



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2017 Al 31/dic./2017

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y | 07/nov./2018
hora de Impresión | 08:52 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$154,211,898.81	-\$20,574,213.28	\$133,637,685.53	\$133,637,685.53	\$132,233,448.41	\$0.00
LEGISLACIÓN	\$9,191,469.92	\$403,409.87	\$9,594,879.79	\$9,594,879.79	\$9,594,879.79	\$0.00
JUSTICIA	\$1,786,080.45	-\$86,975.88	\$1,699,104.57	\$1,699,104.57	\$1,699,104.57	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$67,502,901.44	-\$36,746,388.35	\$30,756,513.09	\$30,756,513.09	\$30,756,513.09	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$21,951,251.84	-\$3,005,174.12	\$18,946,077.72	\$18,946,077.72	\$18,643,269.72	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$43,036,520.99	\$16,163,436.42	\$59,199,957.41	\$59,199,957.41	\$58,098,528.29	\$0.00
OTROS SERVICIOS GENERALES	\$10,743,674.17	\$2,697,478.78	\$13,441,152.95	\$13,441,152.95	\$13,441,152.95	\$0.00
DESARROLLO SOCIAL	\$110,665,310.78	\$78,009,958.87	\$188,675,269.65	\$188,675,269.65	\$177,677,896.68	\$0.00
PROTECCIÓN AMBIENTAL	\$48,777,491.42	\$13,431,515.31	\$62,209,006.73	\$62,209,006.73	\$62,209,006.73	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$43,314,213.13	\$65,126,064.32	\$108,440,277.45	\$108,440,277.45	\$97,442,904.48	\$0.00
SALUD	\$7,329,551.09	-\$919,251.65	\$6,410,299.44	\$6,410,299.44	\$6,410,299.44	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$5,843,736.81	-\$1,117,611.52	\$4,726,125.29	\$4,726,125.29	\$4,726,125.29	\$0.00
EDUCACIÓN	\$5,400,318.33	\$1,489,242.41	\$6,889,560.74	\$6,889,560.74	\$6,889,560.74	\$0.00
DESARROLLO ECONÓMICO	\$18,076,266.88	\$1,459,812.13	\$19,536,079.01	\$19,536,079.01	\$19,536,079.01	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$9,506,901.37	\$1,915,475.35	\$11,422,376.72	\$11,422,376.72	\$11,422,376.72	\$0.00
TRANSPORTE	\$7,402,360.58	-\$371,149.94	\$7,031,210.64	\$7,031,210.64	\$7,031,210.64	\$0.00
TURISMO	\$1,167,004.93	-\$84,513.28	\$1,082,491.65	\$1,082,491.65	\$1,082,491.65	\$0.00
Total del Gasto	\$282,953,476.47	\$58,895,557.72	\$341,849,034.19	\$341,849,034.19	\$329,447,424.10	\$0.00