



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0101 PRESIDENCIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,953,791.76	-\$214,462.81	\$1,739,328.95	\$1,739,328.95	\$0.00	\$1,739,328.95	\$0.00	\$0.00	\$1,739,328.95	\$1,739,328.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$1,018,292.40	-\$36,756.40	\$981,536.00	\$981,536.00	\$0.00	\$981,536.00	\$0.00	\$0.00	\$981,536.00	\$981,536.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,018,292.40	-\$36,756.40	\$981,536.00	\$981,536.00	\$0.00	\$981,536.00	\$0.00	\$0.00	\$981,536.00	\$981,536.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,018,292.40	-\$36,756.40	\$981,536.00	\$981,536.00	\$0.00	\$981,536.00	\$0.00	\$0.00	\$981,536.00	\$981,536.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$711,561.22	-\$29,938.22	\$681,623.00	\$681,623.00	\$0.00	\$681,623.00	\$0.00	\$0.00	\$681,623.00	\$681,623.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$47,896.20	-\$9,588.20	\$38,328.00	\$38,328.00	\$0.00	\$38,328.00	\$0.00	\$0.00	\$38,328.00	\$38,328.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$47,896.20	-\$9,588.20	\$38,328.00	\$38,328.00	\$0.00	\$38,328.00	\$0.00	\$0.00	\$38,328.00	\$38,328.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$151,462.22	-\$13,831.22	\$137,631.00	\$137,631.00	\$0.00	\$137,631.00	\$0.00	\$0.00	\$137,631.00	\$137,631.00	\$0.00
1321	PRIMA VACACIONAL	\$14,335.57	-\$5,783.57	\$8,552.00	\$8,552.00	\$0.00	\$8,552.00	\$0.00	\$0.00	\$8,552.00	\$8,552.00	\$0.00
1322	AGUINALDOS	\$137,126.65	-\$8,047.65	\$129,079.00	\$129,079.00	\$0.00	\$129,079.00	\$0.00	\$0.00	\$129,079.00	\$129,079.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$5,000.00	-\$2,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
1331	HORAS EXTRAS	\$5,000.00	-\$2,420.00	\$2,580.00	\$2,580.00	\$0.00	\$2,580.00	\$0.00	\$0.00	\$2,580.00	\$2,580.00	\$0.00
1340	COMPENSACIONES	\$507,202.80	-\$4,118.80	\$503,084.00	\$503,084.00	\$0.00	\$503,084.00	\$0.00	\$0.00	\$503,084.00	\$503,084.00	\$0.00
1341	COMPENSACIONES	\$507,202.80	-\$4,118.80	\$503,084.00	\$503,084.00	\$0.00	\$503,084.00	\$0.00	\$0.00	\$503,084.00	\$503,084.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$223,938.14	-\$147,768.19	\$76,169.95	\$76,169.95	\$0.00	\$76,169.95	\$0.00	\$0.00	\$76,169.95	\$76,169.95	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$126,387.71	-\$59,671.71	\$66,716.00	\$66,716.00	\$0.00	\$66,716.00	\$0.00	\$0.00	\$66,716.00	\$66,716.00	\$0.00
1542	DESPENSA	\$74,400.00	-\$12,600.00	\$61,800.00	\$61,800.00	\$0.00	\$61,800.00	\$0.00	\$0.00	\$61,800.00	\$61,800.00	\$0.00
1543	VACACIONES	\$50,137.71	-\$47,221.71	\$2,916.00	\$2,916.00	\$0.00	\$2,916.00	\$0.00	\$0.00	\$2,916.00	\$2,916.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$94,950.43	-\$88,096.48	\$6,853.95	\$6,853.95	\$0.00	\$6,853.95	\$0.00	\$0.00	\$6,853.95	\$6,853.95	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$94,950.43	-\$88,965.37	\$5,985.06	\$5,985.06	\$0.00	\$5,985.06	\$0.00	\$0.00	\$5,985.06	\$5,985.06	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$888.89	\$888.89	\$888.89	\$0.00	\$888.89	\$0.00	\$0.00	\$888.89	\$888.89	\$0.00
2000	MATERIALES Y SUMINISTRO	\$260,496.16	\$136,818.07	\$387,314.23	\$387,314.23	\$0.00	\$387,314.23	\$0.00	\$0.00	\$387,314.23	\$387,314.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$126,184.90	\$140,264.49	\$266,449.39	\$266,449.39	\$0.00	\$266,449.39	\$0.00	\$0.00	\$266,449.39	\$266,449.39	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$20,303.26	\$154,233.43	\$174,536.69	\$174,536.69	\$0.00	\$174,536.69	\$0.00	\$0.00	\$174,536.69	\$174,536.69	\$0.00
2111	MATERIAL DE OFICINA	\$13,989.65	\$158,445.74	\$172,435.39	\$172,435.39	\$0.00	\$172,435.39	\$0.00	\$0.00	\$172,435.39	\$172,435.39	\$0.00
2112	GASTOS DE OFICINA	\$6,313.61	-\$4,212.31	\$2,101.30	\$2,101.30	\$0.00	\$2,101.30	\$0.00	\$0.00	\$2,101.30	\$2,101.30	\$0.00



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Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usc: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$79,172.44	-\$68,458.13	\$10,714.31	\$10,714.31	\$0.00	\$10,714.31	\$0.00	\$0.00	\$10,714.31	\$10,714.31	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$79,172.44	-\$68,458.13	\$10,714.31	\$10,714.31	\$0.00	\$10,714.31	\$0.00	\$0.00	\$10,714.31	\$10,714.31	\$0.00
2160	MATERIAL DE LIMPIEZA	\$26,709.20	\$54,489.19	\$81,198.39	\$81,198.39	\$0.00	\$81,198.39	\$0.00	\$0.00	\$81,198.39	\$81,198.39	\$0.00
2161	MATERIAL DE LIMPIEZA	\$26,709.20	\$54,489.19	\$81,198.39	\$81,198.39	\$0.00	\$81,198.39	\$0.00	\$0.00	\$81,198.39	\$81,198.39	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$41,656.51	\$8,633.67	\$50,290.18	\$50,290.18	\$0.00	\$50,290.18	\$0.00	\$0.00	\$50,290.18	\$50,290.18	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$41,656.51	\$8,633.67	\$50,290.18	\$50,290.18	\$0.00	\$50,290.18	\$0.00	\$0.00	\$50,290.18	\$50,290.18	\$0.00
2211	ALIMENTACION DE PERSONAS	\$41,656.51	\$8,633.67	\$50,290.18	\$50,290.18	\$0.00	\$50,290.18	\$0.00	\$0.00	\$50,290.18	\$50,290.18	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,039.99	-\$4,440.14	\$599.85	\$599.85	\$0.00	\$599.85	\$0.00	\$0.00	\$599.85	\$599.85	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$599.85	\$599.85	\$599.85	\$0.00	\$599.85	\$0.00	\$0.00	\$599.85	\$599.85	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$599.85	\$599.85	\$599.85	\$0.00	\$599.85	\$0.00	\$0.00	\$599.85	\$599.85	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,181.99	-\$3,181.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,181.99	-\$3,181.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,858.00	-\$1,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,858.00	-\$1,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,827.26	\$24,147.55	\$69,974.81	\$69,974.81	\$0.00	\$69,974.81	\$0.00	\$0.00	\$69,974.81	\$69,974.81	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,827.26	\$24,147.55	\$69,974.81	\$69,974.81	\$0.00	\$69,974.81	\$0.00	\$0.00	\$69,974.81	\$69,974.81	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,827.26	\$24,147.55	\$69,974.81	\$69,974.81	\$0.00	\$69,974.81	\$0.00	\$0.00	\$69,974.81	\$69,974.81	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$31,787.50	-\$31,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$13,787.50	-\$13,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$13,787.50	-\$13,787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,403,720.97	-\$718,101.48	\$685,619.49	\$685,619.49	\$0.00	\$685,619.49	\$0.00	\$0.00	\$685,619.49	\$685,619.49	\$0.00
3100	SERVICIOS BÁSICOS	\$410,000.00	\$74,781.12	\$484,781.12	\$484,781.12	\$0.00	\$484,781.12	\$0.00	\$0.00	\$484,781.12	\$484,781.12	\$0.00
3140	TELEFONIA TRADICIONAL	\$410,000.00	\$74,499.01	\$484,499.01	\$484,499.01	\$0.00	\$484,499.01	\$0.00	\$0.00	\$484,499.01	\$484,499.01	\$0.00
3141	TELEFONIA TRADICIONAL	\$410,000.00	\$74,499.01	\$484,499.01	\$484,499.01	\$0.00	\$484,499.01	\$0.00	\$0.00	\$484,499.01	\$484,499.01	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$282.11	\$282.11	\$282.11	\$0.00	\$282.11	\$0.00	\$0.00	\$282.11	\$282.11	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$282.11	\$282.11	\$282.11	\$0.00	\$282.11	\$0.00	\$0.00	\$282.11	\$282.11	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$14,233.20	\$22,782.30	\$37,015.50	\$37,015.50	\$0.00	\$37,015.50	\$0.00	\$0.00	\$37,015.50	\$37,015.50	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$14,233.20	-\$4,576.20	\$9,657.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$9,657.00	\$9,657.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$14,233.20	-\$4,576.20	\$9,657.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$9,657.00	\$9,657.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$27,358.50	\$27,358.50	\$27,358.50	\$0.00	\$27,358.50	\$0.00	\$0.00	\$27,358.50	\$27,358.50	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$27,358.50	\$27,358.50	\$27,358.50	\$0.00	\$27,358.50	\$0.00	\$0.00	\$27,358.50	\$27,358.50	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$19,440.00	-\$19,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$19,200.00	-\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$19,200.00	-\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$43,765.00	\$77,272.00	\$121,037.00	\$121,037.00	\$0.00	\$121,037.00	\$0.00	\$0.00	\$121,037.00	\$121,037.00	\$0.00
3750	VIATICOS EN EL PAIS	\$43,765.00	\$8,145.00	\$49,910.00	\$49,910.00	\$0.00	\$49,910.00	\$0.00	\$0.00	\$49,910.00	\$49,910.00	\$0.00
3751	VIATICOS EN EL PAIS	\$43,765.00	\$8,145.00	\$49,910.00	\$49,910.00	\$0.00	\$49,910.00	\$0.00	\$0.00	\$49,910.00	\$49,910.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$71,127.00	\$71,127.00	\$71,127.00	\$0.00	\$71,127.00	\$0.00	\$0.00	\$71,127.00	\$71,127.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$71,127.00	\$71,127.00	\$71,127.00	\$0.00	\$71,127.00	\$0.00	\$0.00	\$71,127.00	\$71,127.00	\$0.00
3800	SERVICIOS OFICIALES	\$916,282.77	-\$873,496.90	\$42,785.87	\$42,785.87	\$0.00	\$42,785.87	\$0.00	\$0.00	\$42,785.87	\$42,785.87	\$0.00
3810	GASTOS CEREMONIAL	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	-\$257,214.13	\$42,785.87	\$42,785.87	\$0.00	\$42,785.87	\$0.00	\$0.00	\$42,785.87	\$42,785.87	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	-\$257,214.13	\$42,785.87	\$42,785.87	\$0.00	\$42,785.87	\$0.00	\$0.00	\$42,785.87	\$42,785.87	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$116,282.77	-\$116,282.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	GASTOS DE REPRESENTACIÓN	\$116,282.77	-\$116,282.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$49,703,209.19	-\$37,954,711.00	\$11,748,497.32	\$11,748,497.32	\$0.00	\$11,748,497.32	\$0.00	\$0.00	\$11,748,497.32	\$11,748,497.32	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL E	\$48,790,794.49	-\$38,180,791.00	\$10,610,003.00	\$10,610,003.00	\$0.00	\$10,610,003.00	\$0.00	\$0.00	\$10,610,003.00	\$10,610,003.00	\$0.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTID	\$48,790,794.49	-\$38,180,791.00	\$10,610,003.00	\$10,610,003.00	\$0.00	\$10,610,003.00	\$0.00	\$0.00	\$10,610,003.00	\$10,610,003.00	\$0.00
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID	\$48,790,794.49	-\$38,180,791.00	\$10,610,003.00	\$10,610,003.00	\$0.00	\$10,610,003.00	\$0.00	\$0.00	\$10,610,003.00	\$10,610,003.00	\$0.00
4400	AYUDAS SOCIALES	\$912,414.70	\$226,079.62	\$1,138,494.32	\$1,138,494.32	\$0.00	\$1,138,494.32	\$0.00	\$0.00	\$1,138,494.32	\$1,138,494.32	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$289,914.70	\$211,538.85	\$501,453.55	\$501,453.55	\$0.00	\$501,453.55	\$0.00	\$0.00	\$501,453.55	\$501,453.55	\$0.00
4411	APOYOS DE GASTOS MEDICOS	\$2,000.00	\$25,972.00	\$27,972.00	\$27,972.00	\$0.00	\$27,972.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$46,000.00	-\$2,240.00	\$43,760.00	\$43,760.00	\$0.00	\$43,760.00	\$0.00	\$0.00	\$43,760.00	\$43,760.00	\$0.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$4,787.50	\$27,212.50	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$87,127.20	-\$71,297.26	\$15,829.94	\$15,829.94	\$0.00	\$15,829.94	\$0.00	\$0.00	\$15,829.94	\$15,829.94	\$0.00
4415	APOYO A COMUNIDADES	\$150,000.00	\$231,891.61	\$381,891.61	\$381,891.61	\$0.00	\$381,891.61	\$0.00	\$0.00	\$381,891.61	\$381,891.61	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$300,000.00	-\$229,106.12	\$70,893.88	\$70,893.88	\$0.00	\$70,893.88	\$0.00	\$0.00	\$70,893.88	\$70,893.88	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de impresión 13/ene./2020 10:02 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$300,000.00	-\$229,106.12	\$70,893.88	\$70,893.88	\$0.00	\$70,893.88	\$0.00	\$0.00	\$70,893.88	\$70,893.88	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O	\$17,500.00	\$85,066.91	\$102,566.91	\$102,566.91	\$0.00	\$102,566.91	\$0.00	\$0.00	\$102,566.91	\$102,566.91	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O	\$17,500.00	\$85,066.91	\$102,566.91	\$102,566.91	\$0.00	\$102,566.91	\$0.00	\$0.00	\$102,566.91	\$102,566.91	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$305,000.00	\$158,579.98	\$463,579.98	\$463,579.98	\$0.00	\$463,579.98	\$0.00	\$0.00	\$463,579.98	\$463,579.98	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$250,000.00	\$154,319.98	\$404,319.98	\$404,319.98	\$0.00	\$404,319.98	\$0.00	\$0.00	\$404,319.98	\$404,319.98	\$0.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$55,000.00	\$4,260.00	\$59,260.00	\$59,260.00	\$0.00	\$59,260.00	\$0.00	\$0.00	\$59,260.00	\$59,260.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$43,500.00	-\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA MUNICIPAL		\$53,354,718.08	-\$38,793,958.00	\$14,560,759.99	\$14,560,759.99	\$0.00	\$14,560,759.99	\$0.00	\$0.00	\$14,560,759.99	\$14,560,759.99	\$0.00
0108 H. ASAMBLEA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$9,295,003.43	-\$66,475.70	\$9,228,527.73	\$9,228,527.73	\$0.00	\$9,228,527.73	\$0.00	\$0.00	\$9,228,527.73	\$9,228,527.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$8,092,372.80	-\$10,754.80	\$8,081,618.00	\$8,081,618.00	\$0.00	\$8,081,618.00	\$0.00	\$0.00	\$8,081,618.00	\$8,081,618.00	\$0.00
1110	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$7,447,656.00	\$0.00	\$7,447,656.00	\$0.00	\$0.00	\$7,447,656.00	\$7,447,656.00	\$0.00
1111	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$7,447,656.00	\$0.00	\$7,447,656.00	\$0.00	\$0.00	\$7,447,656.00	\$7,447,656.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$644,716.80	-\$10,754.80	\$633,962.00	\$633,962.00	\$0.00	\$633,962.00	\$0.00	\$0.00	\$633,962.00	\$633,962.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$644,716.80	-\$10,754.80	\$633,962.00	\$633,962.00	\$0.00	\$633,962.00	\$0.00	\$0.00	\$633,962.00	\$633,962.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$960,343.97	-\$14,192.97	\$946,151.00	\$946,151.00	\$0.00	\$946,151.00	\$0.00	\$0.00	\$946,151.00	\$946,151.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$105,534.00	-\$21,078.00	\$84,456.00	\$84,456.00	\$0.00	\$84,456.00	\$0.00	\$0.00	\$84,456.00	\$84,456.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$105,534.00	-\$21,078.00	\$84,456.00	\$84,456.00	\$0.00	\$84,456.00	\$0.00	\$0.00	\$84,456.00	\$84,456.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$147,505.77	\$7,743.23	\$155,249.00	\$155,249.00	\$0.00	\$155,249.00	\$0.00	\$0.00	\$155,249.00	\$155,249.00	\$0.00
1321	PRIMA VACACIONAL	\$21,952.22	-\$530.22	\$21,422.00	\$21,422.00	\$0.00	\$21,422.00	\$0.00	\$0.00	\$21,422.00	\$21,422.00	\$0.00
1322	AGUINALDOS	\$125,553.55	\$8,273.45	\$133,827.00	\$133,827.00	\$0.00	\$133,827.00	\$0.00	\$0.00	\$133,827.00	\$133,827.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$8,000.00	-\$842.00	\$7,158.00	\$7,158.00	\$0.00	\$7,158.00	\$0.00	\$0.00	\$7,158.00	\$7,158.00	\$0.00
1331	HORAS EXTRAS	\$8,000.00	-\$842.00	\$7,158.00	\$7,158.00	\$0.00	\$7,158.00	\$0.00	\$0.00	\$7,158.00	\$7,158.00	\$0.00
1340	COMPENSACIONES	\$699,304.20	-\$16.20	\$699,288.00	\$699,288.00	\$0.00	\$699,288.00	\$0.00	\$0.00	\$699,288.00	\$699,288.00	\$0.00
1341	COMPENSACIONES	\$699,304.20	-\$16.20	\$699,288.00	\$699,288.00	\$0.00	\$699,288.00	\$0.00	\$0.00	\$699,288.00	\$699,288.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$242,286.66	-\$41,527.93	\$200,758.73	\$200,758.73	\$0.00	\$200,758.73	\$0.00	\$0.00	\$200,758.73	\$200,758.73	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usc: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$202,700.58	-\$50,281.58	\$152,419.00	\$152,419.00	\$0.00	\$152,419.00	\$0.00	\$0.00	\$152,419.00	\$152,419.00	\$0.00
1542	DESPENSA	\$139,200.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
1543	VACACIONES	\$62,650.58	-\$55,017.58	\$7,633.00	\$7,633.00	\$0.00	\$7,633.00	\$0.00	\$0.00	\$7,633.00	\$7,633.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1546	APOYO EN MATERNIDAD	\$0.00	\$4,586.00	\$4,586.00	\$4,586.00	\$0.00	\$4,586.00	\$0.00	\$0.00	\$4,586.00	\$4,586.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,186.08	\$8,753.65	\$33,939.73	\$33,939.73	\$0.00	\$33,939.73	\$0.00	\$0.00	\$33,939.73	\$33,939.73	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$16,586.08	\$17,353.65	\$33,939.73	\$33,939.73	\$0.00	\$33,939.73	\$0.00	\$0.00	\$33,939.73	\$33,939.73	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,034.64	\$205,121.86	\$253,156.50	\$253,156.50	\$0.00	\$253,156.50	\$0.00	\$0.00	\$253,156.50	\$253,156.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$36,954.64	\$216,201.86	\$253,156.50	\$253,156.50	\$0.00	\$253,156.50	\$0.00	\$0.00	\$253,156.50	\$253,156.50	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$19,161.43	\$224,205.83	\$243,367.26	\$243,367.26	\$0.00	\$243,367.26	\$0.00	\$0.00	\$243,367.26	\$243,367.26	\$0.00
2111	MATERIAL DE OFICINA	\$19,161.43	\$224,205.83	\$243,367.26	\$243,367.26	\$0.00	\$243,367.26	\$0.00	\$0.00	\$243,367.26	\$243,367.26	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$17,793.21	-\$8,003.97	\$9,789.24	\$9,789.24	\$0.00	\$9,789.24	\$0.00	\$0.00	\$9,789.24	\$9,789.24	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$17,793.21	-\$8,003.97	\$9,789.24	\$9,789.24	\$0.00	\$9,789.24	\$0.00	\$0.00	\$9,789.24	\$9,789.24	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$580.00	-\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$580.00	-\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$580.00	-\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,131.37	-\$1,815.19	\$12,316.18	\$12,316.18	\$0.00	\$12,316.18	\$0.00	\$0.00	\$12,316.18	\$12,316.18	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$10,735.37	-\$81.19	\$10,654.18	\$10,654.18	\$0.00	\$10,654.18	\$0.00	\$0.00	\$10,654.18	\$10,654.18	\$0.00
3750	VIATICOS EN EL PAIS	\$10,735.37	-\$81.19	\$10,654.18	\$10,654.18	\$0.00	\$10,654.18	\$0.00	\$0.00	\$10,654.18	\$10,654.18	\$0.00
3751	VIATICOS EN EL PAIS	\$10,735.37	-\$81.19	\$10,654.18	\$10,654.18	\$0.00	\$10,654.18	\$0.00	\$0.00	\$10,654.18	\$10,654.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,396.00	-\$1,734.00	\$1,662.00	\$1,662.00	\$0.00	\$1,662.00	\$0.00	\$0.00	\$1,662.00	\$1,662.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$3,396.00	-\$1,734.00	\$1,662.00	\$1,662.00	\$0.00	\$1,662.00	\$0.00	\$0.00	\$1,662.00	\$1,662.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3926	PAGO DE DERECHOS	\$3,396.00	-\$1,734.00	\$1,662.00	\$1,662.00	\$0.00	\$1,662.00	\$0.00	\$0.00	\$1,662.00	\$1,662.00	\$0.00
	H. ASAMBLEA MUNICIPAL	\$9,357,169.44	\$136,830.97	\$9,494,000.41	\$9,494,000.41	\$0.00	\$9,494,000.41	\$0.00	\$0.00	\$9,494,000.41	\$9,494,000.41	\$0.00
	0302 OFICIALIA MAYOR											
1000	SERVICIOS PERSONALES	\$3,682,727.38	-\$1,265,460.81	\$2,417,276.57	\$2,417,276.57	\$0.00	\$2,417,276.57	\$0.00	\$0.00	\$2,417,276.57	\$2,417,276.57	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$914,898.80	\$769.40	\$915,668.00	\$915,668.00	\$0.00	\$915,668.00	\$0.00	\$0.00	\$915,668.00	\$915,668.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$914,898.80	\$769.40	\$915,668.00	\$915,668.00	\$0.00	\$915,668.00	\$0.00	\$0.00	\$915,668.00	\$915,668.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$914,898.80	\$769.40	\$915,668.00	\$915,668.00	\$0.00	\$915,668.00	\$0.00	\$0.00	\$915,668.00	\$915,668.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$0.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$0.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00
1221	PERSONAL EVENTUAL	\$0.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,723,244.79	-\$618,569.79	\$1,104,575.00	\$1,104,575.00	\$0.00	\$1,104,575.00	\$0.00	\$0.00	\$1,104,575.00	\$1,104,575.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$205,571.38	-\$48,838.38	\$156,733.00	\$156,733.00	\$0.00	\$156,733.00	\$0.00	\$0.00	\$156,733.00	\$156,733.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$205,571.38	-\$48,838.38	\$156,733.00	\$156,733.00	\$0.00	\$156,733.00	\$0.00	\$0.00	\$156,733.00	\$156,733.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$213,301.41	-\$6,899.41	\$204,402.00	\$204,402.00	\$0.00	\$204,402.00	\$0.00	\$0.00	\$204,402.00	\$204,402.00	\$0.00
1321	PRIMA VACACIONAL	\$25,459.24	-\$1,586.24	\$23,874.00	\$23,874.00	\$0.00	\$23,874.00	\$0.00	\$0.00	\$23,874.00	\$23,874.00	\$0.00
1322	AGUINALDOS	\$187,842.17	-\$7,314.17	\$180,528.00	\$180,528.00	\$0.00	\$180,528.00	\$0.00	\$0.00	\$180,528.00	\$180,528.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$620,000.00	-\$487,595.00	\$132,405.00	\$132,405.00	\$0.00	\$132,405.00	\$0.00	\$0.00	\$132,405.00	\$132,405.00	\$0.00
1331	HORAS EXTRAS	\$620,000.00	-\$487,595.00	\$132,405.00	\$132,405.00	\$0.00	\$132,405.00	\$0.00	\$0.00	\$132,405.00	\$132,405.00	\$0.00
1340	COMPENSACIONES	\$684,372.00	-\$73,337.00	\$611,035.00	\$611,035.00	\$0.00	\$611,035.00	\$0.00	\$0.00	\$611,035.00	\$611,035.00	\$0.00
1341	COMPENSACIONES	\$684,372.00	-\$73,337.00	\$611,035.00	\$611,035.00	\$0.00	\$611,035.00	\$0.00	\$0.00	\$611,035.00	\$611,035.00	\$0.00
1400	SEGURIDAD SOCIAL	\$380,000.00	-\$285,126.72	\$94,873.28	\$94,873.28	\$0.00	\$94,873.28	\$0.00	\$0.00	\$94,873.28	\$94,873.28	\$0.00
1440	APORTACIONES PARA SEGUROS	\$380,000.00	-\$285,126.72	\$94,873.28	\$94,873.28	\$0.00	\$94,873.28	\$0.00	\$0.00	\$94,873.28	\$94,873.28	\$0.00
1441	APORTACIONES PARA SEGUROS	\$380,000.00	-\$285,126.72	\$94,873.28	\$94,873.28	\$0.00	\$94,873.28	\$0.00	\$0.00	\$94,873.28	\$94,873.28	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$664,583.99	-\$371,623.70	\$292,960.29	\$292,960.29	\$0.00	\$292,960.29	\$0.00	\$0.00	\$292,960.29	\$292,960.29	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	-\$1,800.00	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	-\$1,800.00	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00	\$0.00	\$0.00	\$23,400.00	\$23,400.00	\$0.00
1520	LIQUIDACIONES	\$275,477.09	-\$275,477.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$275,477.09	-\$275,477.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$323,404.90	-\$84,312.90	\$239,092.00	\$239,092.00	\$0.00	\$239,092.00	\$0.00	\$0.00	\$239,092.00	\$239,092.00	\$0.00
1542	DESPENSA	\$247,200.00	-\$15,100.00	\$232,100.00	\$232,100.00	\$0.00	\$232,100.00	\$0.00	\$0.00	\$232,100.00	\$232,100.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1543	VACACIONES	\$74,504.90	-\$68,512.90	\$5,992.00	\$5,992.00	\$0.00	\$5,992.00	\$0.00	\$0.00	\$5,992.00	\$5,992.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,700.00	-\$700.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$40,502.00	-\$10,033.71	\$30,468.29	\$30,468.29	\$0.00	\$30,468.29	\$0.00	\$0.00	\$30,468.29	\$30,468.29	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$16,392.00	-\$9,906.00	\$6,486.00	\$6,486.00	\$0.00	\$6,486.00	\$0.00	\$0.00	\$6,486.00	\$6,486.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	-\$854.52	\$21,854.52	\$21,854.52	\$0.00	\$21,854.52	\$0.00	\$0.00	\$21,854.52	\$21,854.52	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$3,110.00	-\$982.23	\$2,127.77	\$2,127.77	\$0.00	\$2,127.77	\$0.00	\$0.00	\$2,127.77	\$2,127.77	\$0.00
2000	MATERIALES Y SUMINISTRO	\$752,890.96	-\$119,935.30	\$632,955.66	\$632,955.66	\$0.00	\$632,955.66	\$0.00	\$0.00	\$632,955.66	\$632,955.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$300,569.59	\$84,188.55	\$384,758.14	\$384,758.14	\$0.00	\$384,758.14	\$0.00	\$0.00	\$384,758.14	\$384,758.14	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$8,434.98	\$77,421.07	\$85,856.05	\$85,856.05	\$0.00	\$85,856.05	\$0.00	\$0.00	\$85,856.05	\$85,856.05	\$0.00
2111	MATERIAL DE OFICINA	\$7,584.98	\$77,741.77	\$85,326.75	\$85,326.75	\$0.00	\$85,326.75	\$0.00	\$0.00	\$85,326.75	\$85,326.75	\$0.00
2112	GASTOS DE OFICINA	\$850.00	-\$320.70	\$529.30	\$529.30	\$0.00	\$529.30	\$0.00	\$0.00	\$529.30	\$529.30	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$14,818.20	-\$1,553.60	\$13,264.60	\$13,264.60	\$0.00	\$13,264.60	\$0.00	\$0.00	\$13,264.60	\$13,264.60	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$14,818.20	-\$1,553.60	\$13,264.60	\$13,264.60	\$0.00	\$13,264.60	\$0.00	\$0.00	\$13,264.60	\$13,264.60	\$0.00
2160	MATERIAL DE LIMPIEZA	\$262,316.41	\$23,321.08	\$285,637.49	\$285,637.49	\$0.00	\$285,637.49	\$0.00	\$0.00	\$285,637.49	\$285,637.49	\$0.00
2161	MATERIAL DE LIMPIEZA	\$262,316.41	\$23,321.08	\$285,637.49	\$285,637.49	\$0.00	\$285,637.49	\$0.00	\$0.00	\$285,637.49	\$285,637.49	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,003.00	\$10,887.00	\$16,890.00	\$16,890.00	\$0.00	\$16,890.00	\$0.00	\$0.00	\$16,890.00	\$16,890.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,003.00	\$10,887.00	\$16,890.00	\$16,890.00	\$0.00	\$16,890.00	\$0.00	\$0.00	\$16,890.00	\$16,890.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$6,003.00	\$10,887.00	\$16,890.00	\$16,890.00	\$0.00	\$16,890.00	\$0.00	\$0.00	\$16,890.00	\$16,890.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$150,128.03	-\$106,834.02	\$43,294.01	\$43,294.01	\$0.00	\$43,294.01	\$0.00	\$0.00	\$43,294.01	\$43,294.01	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$15,288.80	-\$15,288.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$15,288.80	-\$15,288.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$984.80	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$0.00	\$1,484.80	\$1,484.80	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$984.80	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$0.00	\$1,484.80	\$1,484.80	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$14,515.82	-\$2,770.82	\$11,745.00	\$11,745.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00	\$11,745.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$14,515.82	-\$2,770.82	\$11,745.00	\$11,745.00	\$0.00	\$11,745.00	\$0.00	\$0.00	\$11,745.00	\$11,745.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$38,243.10	-\$37,487.30	\$755.80	\$755.80	\$0.00	\$755.80	\$0.00	\$0.00	\$755.80	\$755.80	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$38,243.10	-\$37,487.30	\$755.80	\$755.80	\$0.00	\$755.80	\$0.00	\$0.00	\$755.80	\$755.80	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$2,831.00	\$13,782.19	\$16,613.19	\$16,613.19	\$0.00	\$16,613.19	\$0.00	\$0.00	\$16,613.19	\$16,613.19	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$2,831.00	\$13,782.19	\$16,613.19	\$16,613.19	\$0.00	\$16,613.19	\$0.00	\$0.00	\$16,613.19	\$16,613.19	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$77,249.31	-\$66,354.09	\$10,895.22	\$10,895.22	\$0.00	\$10,895.22	\$0.00	\$0.00	\$10,895.22	\$10,895.22	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$77,249.31	-\$66,354.09	\$10,895.22	\$10,895.22	\$0.00	\$10,895.22	\$0.00	\$0.00	\$10,895.22	\$10,895.22	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$6,771.00	-\$5,897.40	\$873.60	\$873.60	\$0.00	\$873.60	\$0.00	\$0.00	\$873.60	\$873.60	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$950.00	-\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$950.00	-\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$5,821.00	-\$4,947.40	\$873.60	\$873.60	\$0.00	\$873.60	\$0.00	\$0.00	\$873.60	\$873.60	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$5,821.00	-\$4,947.40	\$873.60	\$873.60	\$0.00	\$873.60	\$0.00	\$0.00	\$873.60	\$873.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$64,499.37	\$12,179.39	\$76,678.76	\$76,678.76	\$0.00	\$76,678.76	\$0.00	\$0.00	\$76,678.76	\$76,678.76	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$64,499.37	\$12,179.39	\$76,678.76	\$76,678.76	\$0.00	\$76,678.76	\$0.00	\$0.00	\$76,678.76	\$76,678.76	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$64,499.37	\$12,179.39	\$76,678.76	\$76,678.76	\$0.00	\$76,678.76	\$0.00	\$0.00	\$76,678.76	\$76,678.76	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$122,964.80	-\$66,424.80	\$66,540.00	\$66,540.00	\$0.00	\$66,540.00	\$0.00	\$0.00	\$66,540.00	\$66,540.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$120,964.80	-\$64,424.80	\$66,540.00	\$66,540.00	\$0.00	\$66,540.00	\$0.00	\$0.00	\$66,540.00	\$66,540.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$120,964.80	-\$64,424.80	\$66,540.00	\$66,540.00	\$0.00	\$66,540.00	\$0.00	\$0.00	\$66,540.00	\$66,540.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$101,955.17	-\$58,034.02	\$43,921.15	\$43,921.15	\$0.00	\$43,921.15	\$0.00	\$0.00	\$43,921.15	\$43,921.15	\$0.00
2910	HERRAMIENTAS MENORES	\$1,763.20	-\$1,763.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,763.20	-\$1,763.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,529.55	-\$3,944.75	\$1,584.80	\$1,584.80	\$0.00	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$1,584.80	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$5,529.55	-\$3,944.75	\$1,584.80	\$1,584.80	\$0.00	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$1,584.80	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,230.00	\$5,070.20	\$6,300.20	\$6,300.20	\$0.00	\$6,300.20	\$0.00	\$0.00	\$6,300.20	\$6,300.20	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,230.00	\$5,070.20	\$6,300.20	\$6,300.20	\$0.00	\$6,300.20	\$0.00	\$0.00	\$6,300.20	\$6,300.20	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$41,000.42	-\$27,271.07	\$13,729.35	\$13,729.35	\$0.00	\$13,729.35	\$0.00	\$0.00	\$13,729.35	\$13,729.35	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$41,000.42	-\$27,271.07	\$13,729.35	\$13,729.35	\$0.00	\$13,729.35	\$0.00	\$0.00	\$13,729.35	\$13,729.35	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$52,432.00	-\$30,125.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$0.00	\$22,306.80	\$22,306.80	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$52,432.00	-\$30,125.20	\$22,306.80	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$0.00	\$22,306.80	\$22,306.80	\$0.00
3000	SERVICIOS GENERALES	\$7,179,284.87	-\$1,837,281.29	\$5,342,003.58	\$5,342,003.58	\$0.00	\$5,342,003.58	\$0.00	\$0.00	\$5,342,003.58	\$5,342,003.58	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Url: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$1,003,168.42	-\$375,562.73	\$627,605.69	\$627,605.69	\$0.00	\$627,605.69	\$0.00	\$0.00	\$627,605.69	\$627,605.69	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$0.00	\$10,560.00	\$10,560.00	\$10,560.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$10,560.00	\$10,560.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPOS	\$0.00	\$10,560.00	\$10,560.00	\$10,560.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$10,560.00	\$10,560.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,003,168.42	-\$386,122.73	\$617,045.69	\$617,045.69	\$0.00	\$617,045.69	\$0.00	\$0.00	\$617,045.69	\$617,045.69	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONIDO	\$1,003,168.42	-\$386,122.73	\$617,045.69	\$617,045.69	\$0.00	\$617,045.69	\$0.00	\$0.00	\$617,045.69	\$617,045.69	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$85,000.00	\$112,969.88	\$197,969.88	\$197,969.88	\$0.00	\$197,969.88	\$0.00	\$0.00	\$197,969.88	\$197,969.88	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$3,140.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$0.00	\$3,140.00	\$3,140.00	\$3,140.00	\$0.00	\$3,140.00	\$0.00	\$0.00	\$3,140.00	\$3,140.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$85,000.00	\$109,829.88	\$194,829.88	\$194,829.88	\$0.00	\$194,829.88	\$0.00	\$0.00	\$194,829.88	\$194,829.88	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$85,000.00	\$109,829.88	\$194,829.88	\$194,829.88	\$0.00	\$194,829.88	\$0.00	\$0.00	\$194,829.88	\$194,829.88	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$25,229.42	-\$21,053.42	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INFRAESTRUCTURA	\$12,580.00	-\$10,492.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$12,580.00	-\$10,492.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,584.62	-\$8,496.62	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$10,584.62	-\$8,496.62	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,064.80	-\$2,064.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,064.80	-\$2,064.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$10,287.02	-\$3,707.01	\$6,580.01	\$6,580.01	\$0.00	\$6,580.01	\$0.00	\$0.00	\$6,580.01	\$6,580.01	\$0.00
3750	VIATICOS EN EL PAIS	\$10,287.02	-\$3,707.01	\$6,580.01	\$6,580.01	\$0.00	\$6,580.01	\$0.00	\$0.00	\$6,580.01	\$6,580.01	\$0.00
3751	VIATICOS EN EL PAIS	\$10,287.02	-\$3,707.01	\$6,580.01	\$6,580.01	\$0.00	\$6,580.01	\$0.00	\$0.00	\$6,580.01	\$6,580.01	\$0.00
3800	SERVICIOS OFICIALES	\$6,000,000.00	-\$1,494,328.00	\$4,505,672.00	\$4,505,672.00	\$0.00	\$4,505,672.00	\$0.00	\$0.00	\$4,505,672.00	\$4,505,672.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$6,000,000.00	-\$1,494,328.00	\$4,505,672.00	\$4,505,672.00	\$0.00	\$4,505,672.00	\$0.00	\$0.00	\$4,505,672.00	\$4,505,672.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$6,000,000.00	-\$1,494,328.00	\$4,505,672.00	\$4,505,672.00	\$0.00	\$4,505,672.00	\$0.00	\$0.00	\$4,505,672.00	\$4,505,672.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$55,600.01	-\$55,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$55,600.01	-\$55,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$55,600.01	-\$55,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$911,676.32	\$227,733.00	\$1,139,409.32	\$1,139,409.32	\$0.00	\$1,139,409.32	\$0.00	\$0.00	\$1,139,409.32	\$1,139,409.32	\$0.00
4500	PENSIONES Y JUBILACIONES	\$911,676.32	\$227,733.00	\$1,139,409.32	\$1,139,409.32	\$0.00	\$1,139,409.32	\$0.00	\$0.00	\$1,139,409.32	\$1,139,409.32	\$0.00
4510	PENSIONES	\$45,178.04	-\$8,122.04	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$45,178.04	-\$8,122.04	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4520	JUBILACIONES	\$866,498.28	\$235,855.04	\$1,102,353.32	\$1,102,353.32	\$0.00	\$1,102,353.32	\$0.00	\$0.00	\$1,102,353.32	\$1,102,353.32	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Ucr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$866,498.28	\$235,855.04	\$1,102,353.32	\$1,102,353.32	\$0.00	\$1,102,353.32	\$0.00	\$0.00	\$1,102,353.32	\$1,102,353.32	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$12,992.00	\$12,992.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$12,992.00	\$0.00
OFICIALIA MAYOR		\$12,526,578.53	-\$2,981,942.40	\$9,544,637.13	\$9,544,637.13	\$0.00	\$9,544,637.13	\$0.00	\$0.00	\$9,544,637.13	\$9,544,637.13	\$0.00
0307 REGLAMENTOS Y ESPECTACULOS												
1000	SERVICIOS PERSONALES	\$2,637,258.61	-\$237,006.64	\$2,400,251.97	\$2,400,251.97	\$0.00	\$2,400,251.97	\$0.00	\$0.00	\$2,400,251.97	\$2,400,251.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$676,623.00	-\$2,859.00	\$673,764.00	\$673,764.00	\$0.00	\$673,764.00	\$0.00	\$0.00	\$673,764.00	\$673,764.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$676,623.00	-\$2,859.00	\$673,764.00	\$673,764.00	\$0.00	\$673,764.00	\$0.00	\$0.00	\$673,764.00	\$673,764.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$676,623.00	-\$2,859.00	\$673,764.00	\$673,764.00	\$0.00	\$673,764.00	\$0.00	\$0.00	\$673,764.00	\$673,764.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TT	\$182,581.20	-\$151,074.20	\$31,507.00	\$31,507.00	\$0.00	\$31,507.00	\$0.00	\$0.00	\$31,507.00	\$31,507.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$182,581.20	-\$151,074.20	\$31,507.00	\$31,507.00	\$0.00	\$31,507.00	\$0.00	\$0.00	\$31,507.00	\$31,507.00	\$0.00
1221	PERSONAL EVENTUAL	\$182,581.20	-\$151,074.20	\$31,507.00	\$31,507.00	\$0.00	\$31,507.00	\$0.00	\$0.00	\$31,507.00	\$31,507.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,402,736.32	\$20,752.68	\$1,423,489.00	\$1,423,489.00	\$0.00	\$1,423,489.00	\$0.00	\$0.00	\$1,423,489.00	\$1,423,489.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$81,858.96	-\$47,025.96	\$34,833.00	\$34,833.00	\$0.00	\$34,833.00	\$0.00	\$0.00	\$34,833.00	\$34,833.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$81,858.96	-\$47,025.96	\$34,833.00	\$34,833.00	\$0.00	\$34,833.00	\$0.00	\$0.00	\$34,833.00	\$34,833.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$189,544.96	-\$31,740.96	\$157,804.00	\$157,804.00	\$0.00	\$157,804.00	\$0.00	\$0.00	\$157,804.00	\$157,804.00	\$0.00
1321	PRIMA VACACIONAL	\$17,346.84	-\$4,217.84	\$13,129.00	\$13,129.00	\$0.00	\$13,129.00	\$0.00	\$0.00	\$13,129.00	\$13,129.00	\$0.00
1322	AGUINALDOS	\$172,198.12	-\$27,523.12	\$144,675.00	\$144,675.00	\$0.00	\$144,675.00	\$0.00	\$0.00	\$144,675.00	\$144,675.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$300,000.00	\$115,715.00	\$415,715.00	\$415,715.00	\$0.00	\$415,715.00	\$0.00	\$0.00	\$415,715.00	\$415,715.00	\$0.00
1331	HORAS EXTRAS	\$300,000.00	\$115,715.00	\$415,715.00	\$415,715.00	\$0.00	\$415,715.00	\$0.00	\$0.00	\$415,715.00	\$415,715.00	\$0.00
1340	COMPENSACIONES	\$831,332.40	-\$16,195.40	\$815,137.00	\$815,137.00	\$0.00	\$815,137.00	\$0.00	\$0.00	\$815,137.00	\$815,137.00	\$0.00
1341	COMPENSACIONES	\$831,332.40	-\$16,195.40	\$815,137.00	\$815,137.00	\$0.00	\$815,137.00	\$0.00	\$0.00	\$815,137.00	\$815,137.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$376,318.09	-\$103,826.12	\$271,491.97	\$271,491.97	\$0.00	\$271,491.97	\$0.00	\$0.00	\$271,491.97	\$271,491.97	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	-\$1,800.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	-\$1,800.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
1520	LIQUIDACIONES	\$50,000.00	-\$33,553.34	\$16,446.66	\$16,446.66	\$0.00	\$16,446.66	\$0.00	\$0.00	\$16,446.66	\$16,446.66	\$0.00
1521	LIQUIDACIONES	\$50,000.00	-\$33,553.34	\$16,446.66	\$16,446.66	\$0.00	\$16,446.66	\$0.00	\$0.00	\$16,446.66	\$16,446.66	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$293,902.09	-\$50,640.09	\$243,262.00	\$243,262.00	\$0.00	\$243,262.00	\$0.00	\$0.00	\$243,262.00	\$243,262.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de impresión 10:02 a. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1542	DESPENSA	\$235,200.00	-\$10,500.00	\$224,700.00	\$224,700.00	\$0.00	\$224,700.00	\$0.00	\$0.00	\$224,700.00	\$224,700.00	\$0.00
1543	VACACIONES	\$57,852.09	-\$40,290.09	\$17,562.00	\$17,562.00	\$0.00	\$17,562.00	\$0.00	\$0.00	\$17,562.00	\$17,562.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$24,216.00	-\$17,832.69	\$6,383.31	\$6,383.31	\$0.00	\$6,383.31	\$0.00	\$0.00	\$6,383.31	\$6,383.31	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$6,816.00	-\$5,850.00	\$966.00	\$966.00	\$0.00	\$966.00	\$0.00	\$0.00	\$966.00	\$966.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	-\$9,582.69	\$5,417.31	\$5,417.31	\$0.00	\$5,417.31	\$0.00	\$0.00	\$5,417.31	\$5,417.31	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$203,534.12	\$112,206.55	\$315,740.67	\$315,740.67	\$0.00	\$315,740.67	\$0.00	\$0.00	\$315,740.67	\$315,740.67	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$28,603.67	-\$13,038.79	\$15,564.88	\$15,564.88	\$0.00	\$15,564.88	\$0.00	\$0.00	\$15,564.88	\$15,564.88	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$13,070.07	-\$4,998.79	\$8,071.28	\$8,071.28	\$0.00	\$8,071.28	\$0.00	\$0.00	\$8,071.28	\$8,071.28	\$0.00
2111	MATERIAL DE OFICINA	\$13,070.07	-\$4,998.79	\$8,071.28	\$8,071.28	\$0.00	\$8,071.28	\$0.00	\$0.00	\$8,071.28	\$8,071.28	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$0.00	\$7,493.60	\$7,493.60	\$7,493.60	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$7,493.60	\$7,493.60	\$7,493.60	\$0.00	\$7,493.60	\$0.00	\$0.00	\$7,493.60	\$7,493.60	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$15,533.60	-\$15,533.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$15,533.60	-\$15,533.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,523.99	-\$6,523.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,523.99	-\$6,523.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$6,523.99	-\$6,523.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$145,037.80	\$135,430.41	\$280,468.21	\$280,468.21	\$0.00	\$280,468.21	\$0.00	\$0.00	\$280,468.21	\$280,468.21	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$145,037.80	\$135,430.41	\$280,468.21	\$280,468.21	\$0.00	\$280,468.21	\$0.00	\$0.00	\$280,468.21	\$280,468.21	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$145,037.80	\$135,430.41	\$280,468.21	\$280,468.21	\$0.00	\$280,468.21	\$0.00	\$0.00	\$280,468.21	\$280,468.21	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$23,368.66	-\$3,661.08	\$19,707.58	\$19,707.58	\$0.00	\$19,707.58	\$0.00	\$0.00	\$19,707.58	\$19,707.58	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$920.00	\$2,080.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$920.00	\$2,080.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$22,448.66	-\$5,741.08	\$16,707.58	\$16,707.58	\$0.00	\$16,707.58	\$0.00	\$0.00	\$16,707.58	\$16,707.58	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$22,448.66	-\$5,741.08	\$16,707.58	\$16,707.58	\$0.00	\$16,707.58	\$0.00	\$0.00	\$16,707.58	\$16,707.58	\$0.00
3000	SERVICIOS GENERALES	\$55,304.00	-\$16,056.80	\$39,247.20	\$39,247.20	\$0.00	\$39,247.20	\$0.00	\$0.00	\$39,247.20	\$39,247.20	\$0.00
3100	SERVICIOS BÁSICOS	\$15,300.00	\$300.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
3150	TELEFONIA CELULAR	\$15,300.00	\$300.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
3151	TELEFONIA CELULAR	\$15,300.00	\$300.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$8,004.00	\$719.20	\$8,723.20	\$8,723.20	\$0.00	\$8,723.20	\$0.00	\$0.00	\$8,723.20	\$8,723.20	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$8,004.00	\$719.20	\$8,723.20	\$8,723.20	\$0.00	\$8,723.20	\$0.00	\$0.00	\$8,723.20	\$8,723.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$8,004.00	\$719.20	\$8,723.20	\$8,723.20	\$0.00	\$8,723.20	\$0.00	\$0.00	\$8,723.20	\$8,723.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$32,000.00	-\$17,076.00	\$14,924.00	\$14,924.00	\$0.00	\$14,924.00	\$0.00	\$0.00	\$14,924.00	\$14,924.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$32,000.00	-\$17,076.00	\$14,924.00	\$14,924.00	\$0.00	\$14,924.00	\$0.00	\$0.00	\$14,924.00	\$14,924.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$32,000.00	-\$17,076.00	\$14,924.00	\$14,924.00	\$0.00	\$14,924.00	\$0.00	\$0.00	\$14,924.00	\$14,924.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$313,380.71	\$9,995.29	\$323,376.00	\$323,376.00	\$0.00	\$323,376.00	\$0.00	\$0.00	\$323,376.00	\$323,376.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$313,380.71	\$9,995.29	\$323,376.00	\$323,376.00	\$0.00	\$323,376.00	\$0.00	\$0.00	\$323,376.00	\$323,376.00	\$0.00
4520	JUBILACIONES	\$313,380.71	\$9,995.29	\$323,376.00	\$323,376.00	\$0.00	\$323,376.00	\$0.00	\$0.00	\$323,376.00	\$323,376.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$313,380.71	\$9,995.29	\$323,376.00	\$323,376.00	\$0.00	\$323,376.00	\$0.00	\$0.00	\$323,376.00	\$323,376.00	\$0.00
REGLAMENTOS Y ESPECTACULOS		\$3,209,477.44	-\$130,861.60	\$3,078,615.84	\$3,078,615.84	\$0.00	\$3,078,615.84	\$0.00	\$0.00	\$3,078,615.84	\$3,078,615.84	\$0.00
0309 SECRETARIA GENERAL MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,185,313.34	\$329,338.78	\$1,514,652.12	\$1,514,652.12	\$0.00	\$1,514,652.12	\$0.00	\$0.00	\$1,514,652.12	\$1,514,652.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$605,233.80	\$117,972.20	\$723,206.00	\$723,206.00	\$0.00	\$723,206.00	\$0.00	\$0.00	\$723,206.00	\$723,206.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$605,233.80	\$117,972.20	\$723,206.00	\$723,206.00	\$0.00	\$723,206.00	\$0.00	\$0.00	\$723,206.00	\$723,206.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$605,233.80	\$117,972.20	\$723,206.00	\$723,206.00	\$0.00	\$723,206.00	\$0.00	\$0.00	\$723,206.00	\$723,206.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$445,495.73	\$228,975.27	\$674,471.00	\$674,471.00	\$0.00	\$674,471.00	\$0.00	\$0.00	\$674,471.00	\$674,471.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$19,120.10	\$6,103.90	\$25,224.00	\$25,224.00	\$0.00	\$25,224.00	\$0.00	\$0.00	\$25,224.00	\$25,224.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$19,120.10	\$6,103.90	\$25,224.00	\$25,224.00	\$0.00	\$25,224.00	\$0.00	\$0.00	\$25,224.00	\$25,224.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$91,384.83	\$45,004.17	\$136,389.00	\$136,389.00	\$0.00	\$136,389.00	\$0.00	\$0.00	\$136,389.00	\$136,389.00	\$0.00
1321	PRIMA VACACIONAL	\$6,265.00	\$2,041.00	\$8,306.00	\$8,306.00	\$0.00	\$8,306.00	\$0.00	\$0.00	\$8,306.00	\$8,306.00	\$0.00
1322	AGUINALDOS	\$85,119.83	\$42,963.17	\$128,083.00	\$128,083.00	\$0.00	\$128,083.00	\$0.00	\$0.00	\$128,083.00	\$128,083.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$30,000.00	-\$26,182.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
1331	HORAS EXTRAS	\$30,000.00	-\$26,182.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
1340	COMPENSACIONES	\$304,990.80	\$204,049.20	\$509,040.00	\$509,040.00	\$0.00	\$509,040.00	\$0.00	\$0.00	\$509,040.00	\$509,040.00	\$0.00
1341	COMPENSACIONES	\$304,990.80	\$204,049.20	\$509,040.00	\$509,040.00	\$0.00	\$509,040.00	\$0.00	\$0.00	\$509,040.00	\$509,040.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$134,583.81	-\$17,608.69	\$116,975.12	\$116,975.12	\$0.00	\$116,975.12	\$0.00	\$0.00	\$116,975.12	\$116,975.12	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$1,200.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$106,172.60	-\$6,772.60	\$99,400.00	\$99,400.00	\$0.00	\$99,400.00	\$0.00	\$0.00	\$99,400.00	\$99,400.00	\$0.00
1542	DESPENSA	\$74,400.00	\$23,000.00	\$97,400.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$97,400.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1543	VACACIONES	\$30,922.60	-\$30,922.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$1,150.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$24,811.21	-\$12,036.09	\$12,775.12	\$12,775.12	\$0.00	\$12,775.12	\$0.00	\$0.00	\$12,775.12	\$12,775.12	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$22,411.21	-\$9,821.09	\$12,590.12	\$12,590.12	\$0.00	\$12,590.12	\$0.00	\$0.00	\$12,590.12	\$12,590.12	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$411,490.24	\$767,963.87	\$1,179,454.11	\$1,179,454.11	\$0.00	\$1,179,454.11	\$0.00	\$0.00	\$1,179,454.11	\$1,179,454.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$87,156.74	\$333,078.55	\$420,235.29	\$420,235.29	\$0.00	\$420,235.29	\$0.00	\$0.00	\$420,235.29	\$420,235.29	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$81,335.37	\$205,456.67	\$286,792.04	\$286,792.04	\$0.00	\$286,792.04	\$0.00	\$0.00	\$286,792.04	\$286,792.04	\$0.00
2111	MATERIAL DE OFICINA	\$49,287.51	\$165,293.93	\$214,581.44	\$214,581.44	\$0.00	\$214,581.44	\$0.00	\$0.00	\$214,581.44	\$214,581.44	\$0.00
2112	GASTOS DE OFICINA	\$32,047.86	\$40,162.74	\$72,210.60	\$72,210.60	\$0.00	\$72,210.60	\$0.00	\$0.00	\$72,210.60	\$72,210.60	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$5,612.57	\$2,629.92	\$8,242.49	\$8,242.49	\$0.00	\$8,242.49	\$0.00	\$0.00	\$8,242.49	\$8,242.49	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$5,612.57	\$2,629.92	\$8,242.49	\$8,242.49	\$0.00	\$8,242.49	\$0.00	\$0.00	\$8,242.49	\$8,242.49	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$123,715.96	\$123,715.96	\$123,715.96	\$0.00	\$123,715.96	\$0.00	\$0.00	\$123,715.96	\$123,715.96	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$123,715.96	\$123,715.96	\$123,715.96	\$0.00	\$123,715.96	\$0.00	\$0.00	\$123,715.96	\$123,715.96	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$208.80	\$1,276.00	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$0.00	\$1,484.80	\$1,484.80	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$208.80	\$1,276.00	\$1,484.80	\$1,484.80	\$0.00	\$1,484.80	\$0.00	\$0.00	\$1,484.80	\$1,484.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$302,500.00	\$302,343.00	\$604,843.00	\$604,843.00	\$0.00	\$604,843.00	\$0.00	\$0.00	\$604,843.00	\$604,843.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$302,500.00	\$302,343.00	\$604,843.00	\$604,843.00	\$0.00	\$604,843.00	\$0.00	\$0.00	\$604,843.00	\$604,843.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$302,500.00	\$302,343.00	\$604,843.00	\$604,843.00	\$0.00	\$604,843.00	\$0.00	\$0.00	\$604,843.00	\$604,843.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$2,757.50	\$3,518.50	\$6,276.00	\$6,276.00	\$0.00	\$6,276.00	\$0.00	\$0.00	\$6,276.00	\$6,276.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$2,757.50	-\$2,757.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,757.50	-\$2,757.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$70,678.20	\$70,678.20	\$70,678.20	\$0.00	\$70,678.20	\$0.00	\$0.00	\$70,678.20	\$70,678.20	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$70,678.20	\$70,678.20	\$70,678.20	\$0.00	\$70,678.20	\$0.00	\$0.00	\$70,678.20	\$70,678.20	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$70,678.20	\$70,678.20	\$70,678.20	\$0.00	\$70,678.20	\$0.00	\$0.00	\$70,678.20	\$70,678.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$75,445.22	\$75,445.22	\$75,445.22	\$0.00	\$75,445.22	\$0.00	\$0.00	\$75,445.22	\$75,445.22	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710	VESTUARIO Y UNIFORMES	\$0.00	\$73,915.20	\$73,915.20	\$73,915.20	\$0.00	\$73,915.20	\$0.00	\$0.00	\$73,915.20	\$73,915.20	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$73,915.20	\$73,915.20	\$73,915.20	\$0.00	\$73,915.20	\$0.00	\$0.00	\$73,915.20	\$73,915.20	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$0.00	\$1,530.02	\$1,530.02	\$1,530.02	\$0.00	\$1,530.02	\$0.00	\$0.00	\$1,530.02	\$1,530.02	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$0.00	\$1,530.02	\$1,530.02	\$1,530.02	\$0.00	\$1,530.02	\$0.00	\$0.00	\$1,530.02	\$1,530.02	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$19,076.00	-\$17,098.60	\$1,976.40	\$1,976.40	\$0.00	\$1,976.40	\$0.00	\$0.00	\$1,976.40	\$1,976.40	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$1,976.40	\$1,976.40	\$1,976.40	\$0.00	\$1,976.40	\$0.00	\$0.00	\$1,976.40	\$1,976.40	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$1,976.40	\$1,976.40	\$1,976.40	\$0.00	\$1,976.40	\$0.00	\$0.00	\$1,976.40	\$1,976.40	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$7,076.00	-\$7,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$7,076.00	-\$7,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,365,973.63	\$4,089,123.89	\$7,455,097.52	\$7,455,097.52	\$0.00	\$7,455,097.52	\$0.00	\$0.00	\$7,455,097.52	\$7,455,097.52	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,260,679.62	-\$77,113.50	\$1,183,566.12	\$1,183,566.12	\$0.00	\$1,183,566.12	\$0.00	\$0.00	\$1,183,566.12	\$1,183,566.12	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$28,391.00	-\$22,823.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$28,391.00	-\$22,823.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$99,237.99	\$90,306.01	\$189,544.00	\$189,544.00	\$0.00	\$189,544.00	\$0.00	\$0.00	\$189,544.00	\$189,544.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$99,237.99	\$90,306.01	\$189,544.00	\$189,544.00	\$0.00	\$189,544.00	\$0.00	\$0.00	\$189,544.00	\$189,544.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,133,050.63	-\$144,596.51	\$988,454.12	\$988,454.12	\$0.00	\$988,454.12	\$0.00	\$0.00	\$988,454.12	\$988,454.12	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$1,133,050.63	-\$144,596.51	\$988,454.12	\$988,454.12	\$0.00	\$988,454.12	\$0.00	\$0.00	\$988,454.12	\$988,454.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$95,000.00	-\$69,793.20	\$25,206.80	\$25,206.80	\$0.00	\$25,206.80	\$0.00	\$0.00	\$25,206.80	\$25,206.80	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SER	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$95,000.00	-\$74,665.20	\$20,334.80	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$0.00	\$20,334.80	\$20,334.80	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$95,000.00	-\$74,665.20	\$20,334.80	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$0.00	\$20,334.80	\$20,334.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$19,104.54	\$19,104.54	\$19,104.54	\$0.00	\$19,104.54	\$0.00	\$0.00	\$19,104.54	\$19,104.54	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$19,104.54	\$19,104.54	\$19,104.54	\$0.00	\$19,104.54	\$0.00	\$0.00	\$19,104.54	\$19,104.54	\$0.00
3451	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$19,104.54	\$19,104.54	\$19,104.54	\$0.00	\$19,104.54	\$0.00	\$0.00	\$19,104.54	\$19,104.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$6,000.00	\$57,600.00	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$63,600.00	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$63,600.00	\$63,600.00	\$63,600.00	\$0.00	\$63,600.00	\$0.00	\$0.00	\$63,600.00	\$63,600.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$209,002.00	\$209,002.00	\$209,002.00	\$0.00	\$209,002.00	\$0.00	\$0.00	\$209,002.00	\$209,002.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$209,002.00	\$209,002.00	\$209,002.00	\$0.00	\$209,002.00	\$0.00	\$0.00	\$209,002.00	\$209,002.00	\$0.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$0.00	\$185,600.00	\$185,600.00	\$185,600.00	\$0.00	\$185,600.00	\$0.00	\$0.00	\$185,600.00	\$185,600.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$23,402.00	\$23,402.00	\$23,402.00	\$0.00	\$23,402.00	\$0.00	\$0.00	\$23,402.00	\$23,402.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,294.01	\$6,824.99	\$11,119.00	\$11,119.00	\$0.00	\$11,119.00	\$0.00	\$0.00	\$11,119.00	\$11,119.00	\$0.00
3750	VIATICOS EN EL PAIS	\$4,294.01	-\$2,575.01	\$1,719.00	\$1,719.00	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	\$1,719.00	\$0.00
3751	VIATICOS EN EL PAIS	\$4,294.01	-\$2,575.01	\$1,719.00	\$1,719.00	\$0.00	\$1,719.00	\$0.00	\$0.00	\$1,719.00	\$1,719.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$9,400.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,000,000.00	\$3,863,207.06	\$5,863,207.06	\$5,863,207.06	\$0.00	\$5,863,207.06	\$0.00	\$0.00	\$5,863,207.06	\$5,863,207.06	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,000,000.00	\$3,863,207.06	\$5,863,207.06	\$5,863,207.06	\$0.00	\$5,863,207.06	\$0.00	\$0.00	\$5,863,207.06	\$5,863,207.06	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,000,000.00	\$3,863,207.06	\$5,863,207.06	\$5,863,207.06	\$0.00	\$5,863,207.06	\$0.00	\$0.00	\$5,863,207.06	\$5,863,207.06	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$80,292.00	\$80,292.00	\$80,292.00	\$0.00	\$80,292.00	\$0.00	\$0.00	\$80,292.00	\$80,292.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$0.00	\$76,792.00	\$76,792.00	\$76,792.00	\$0.00	\$76,792.00	\$0.00	\$0.00	\$76,792.00	\$76,792.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$76,792.00	\$76,792.00	\$76,792.00	\$0.00	\$76,792.00	\$0.00	\$0.00	\$76,792.00	\$76,792.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,187,311.32	-\$227,612.94	\$959,698.38	\$959,698.38	\$0.00	\$959,698.38	\$0.00	\$0.00	\$959,698.38	\$959,698.38	\$0.00
4400	AYUDAS SOCIALES	\$607,584.19	-\$218,413.81	\$389,170.38	\$389,170.38	\$0.00	\$389,170.38	\$0.00	\$0.00	\$389,170.38	\$389,170.38	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$284,348.67	-\$171,868.60	\$112,482.07	\$112,482.07	\$0.00	\$112,482.07	\$0.00	\$0.00	\$112,482.07	\$112,482.07	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$68,150.00	-\$47,502.00	\$20,648.00	\$20,648.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$20,648.00	\$0.00
4415	APOYO A COMUNIDADES	\$216,198.67	-\$124,364.60	\$91,834.07	\$91,834.07	\$0.00	\$91,834.07	\$0.00	\$0.00	\$91,834.07	\$91,834.07	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$135,739.40	-\$6,898.89	\$128,840.51	\$128,840.51	\$0.00	\$128,840.51	\$0.00	\$0.00	\$128,840.51	\$128,840.51	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$135,739.40	-\$6,898.89	\$128,840.51	\$128,840.51	\$0.00	\$128,840.51	\$0.00	\$0.00	\$128,840.51	\$128,840.51	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$187,496.12	-\$39,648.32	\$147,847.80	\$147,847.80	\$0.00	\$147,847.80	\$0.00	\$0.00	\$147,847.80	\$147,847.80	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$98,148.00	-\$67,606.00	\$40,542.00	\$40,542.00	\$0.00	\$40,542.00	\$0.00	\$0.00	\$40,542.00	\$40,542.00	\$0.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$89,348.12	\$17,957.68	\$107,305.80	\$107,305.80	\$0.00	\$107,305.80	\$0.00	\$0.00	\$107,305.80	\$107,305.80	\$0.00
4500	PENSIONES Y JUBILACIONES	\$579,727.13	-\$9,199.13	\$570,528.00	\$570,528.00	\$0.00	\$570,528.00	\$0.00	\$0.00	\$570,528.00	\$570,528.00	\$0.00
4520	JUBILACIONES	\$579,727.13	-\$9,199.13	\$570,528.00	\$570,528.00	\$0.00	\$570,528.00	\$0.00	\$0.00	\$570,528.00	\$570,528.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$579,727.13	-\$9,199.13	\$570,528.00	\$570,528.00	\$0.00	\$570,528.00	\$0.00	\$0.00	\$570,528.00	\$570,528.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usc: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$7,700.00	\$429,123.01	\$436,823.01	\$436,823.01	\$0.00	\$436,823.01	\$0.00	\$0.00	\$436,823.01	\$436,823.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$7,700.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$7,700.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$7,700.00	-\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$436,823.01	\$436,823.01	\$436,823.01	\$0.00	\$436,823.01	\$0.00	\$0.00	\$436,823.01	\$436,823.01	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$436,823.01	\$436,823.01	\$436,823.01	\$0.00	\$436,823.01	\$0.00	\$0.00	\$436,823.01	\$436,823.01	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$436,823.01	\$436,823.01	\$436,823.01	\$0.00	\$436,823.01	\$0.00	\$0.00	\$436,823.01	\$436,823.01	\$0.00
SECRETARIA GENERAL MUNICIPAL		\$6,157,788.53	\$5,387,936.61	\$11,545,725.14	\$11,545,725.14	\$0.00	\$11,545,725.14	\$0.00	\$0.00	\$11,545,725.14	\$11,545,725.14	\$0.00
0315 COMUNICACIÓN SOCIAL												
1000	SERVICIOS PERSONALES	\$1,347,268.14	-\$27,710.17	\$1,319,555.97	\$1,319,555.97	\$0.00	\$1,319,555.97	\$0.00	\$0.00	\$1,319,555.97	\$1,319,555.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$339,406.20	-\$6,726.20	\$332,680.00	\$332,680.00	\$0.00	\$332,680.00	\$0.00	\$0.00	\$332,680.00	\$332,680.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$339,406.20	-\$6,726.20	\$332,680.00	\$332,680.00	\$0.00	\$332,680.00	\$0.00	\$0.00	\$332,680.00	\$332,680.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$339,406.20	-\$6,726.20	\$332,680.00	\$332,680.00	\$0.00	\$332,680.00	\$0.00	\$0.00	\$332,680.00	\$332,680.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$864,266.62	-\$1,149.62	\$863,117.00	\$863,117.00	\$0.00	\$863,117.00	\$0.00	\$0.00	\$863,117.00	\$863,117.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$18,290.59	-\$2,316.59	\$15,974.00	\$15,974.00	\$0.00	\$15,974.00	\$0.00	\$0.00	\$15,974.00	\$15,974.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$18,290.59	-\$2,316.59	\$15,974.00	\$15,974.00	\$0.00	\$15,974.00	\$0.00	\$0.00	\$15,974.00	\$15,974.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$112,207.23	-\$4,664.23	\$107,543.00	\$107,543.00	\$0.00	\$107,543.00	\$0.00	\$0.00	\$107,543.00	\$107,543.00	\$0.00
1321	PRIMA VACACIONAL	\$10,998.38	\$1,836.62	\$12,835.00	\$12,835.00	\$0.00	\$12,835.00	\$0.00	\$0.00	\$12,835.00	\$12,835.00	\$0.00
1322	AGUINALDOS	\$101,208.85	-\$6,500.85	\$94,708.00	\$94,708.00	\$0.00	\$94,708.00	\$0.00	\$0.00	\$94,708.00	\$94,708.00	\$0.00
1340	COMPENSACIONES	\$733,768.80	\$5,831.20	\$739,600.00	\$739,600.00	\$0.00	\$739,600.00	\$0.00	\$0.00	\$739,600.00	\$739,600.00	\$0.00
1341	COMPENSACIONES	\$733,768.80	\$5,831.20	\$739,600.00	\$739,600.00	\$0.00	\$739,600.00	\$0.00	\$0.00	\$739,600.00	\$739,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$143,593.32	-\$19,834.35	\$123,758.97	\$123,758.97	\$0.00	\$123,758.97	\$0.00	\$0.00	\$123,758.97	\$123,758.97	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$126,309.32	-\$23,014.32	\$103,295.00	\$103,295.00	\$0.00	\$103,295.00	\$0.00	\$0.00	\$103,295.00	\$103,295.00	\$0.00
1542	DESPENSA	\$88,800.00	\$0.00	\$88,800.00	\$88,800.00	\$0.00	\$88,800.00	\$0.00	\$0.00	\$88,800.00	\$88,800.00	\$0.00
1543	VACACIONES	\$37,509.32	-\$24,014.32	\$13,495.00	\$13,495.00	\$0.00	\$13,495.00	\$0.00	\$0.00	\$13,495.00	\$13,495.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,684.00	\$3,179.97	\$16,863.97	\$16,863.97	\$0.00	\$16,863.97	\$0.00	\$0.00	\$16,863.97	\$16,863.97	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$2,784.00	-\$67.00	\$2,697.00	\$2,697.00	\$0.00	\$2,697.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$8,500.00	\$4,666.97	\$13,166.97	\$13,166.97	\$0.00	\$13,166.97	\$0.00	\$0.00	\$13,166.97	\$13,166.97	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$1,400.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$101,789.40	-\$42,344.45	\$59,444.95	\$59,444.95	\$0.00	\$59,444.95	\$0.00	\$0.00	\$59,444.95	\$59,444.95	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$78,279.86	-\$34,523.78	\$43,756.08	\$43,756.08	\$0.00	\$43,756.08	\$0.00	\$0.00	\$43,756.08	\$43,756.08	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$12,047.16	\$8,183.24	\$20,230.40	\$20,230.40	\$0.00	\$20,230.40	\$0.00	\$0.00	\$20,230.40	\$20,230.40	\$0.00
2111	MATERIAL DE OFICINA	\$12,047.16	\$8,183.24	\$20,230.40	\$20,230.40	\$0.00	\$20,230.40	\$0.00	\$0.00	\$20,230.40	\$20,230.40	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$66,232.70	-\$42,707.02	\$23,525.68	\$23,525.68	\$0.00	\$23,525.68	\$0.00	\$0.00	\$23,525.68	\$23,525.68	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$66,232.70	-\$42,707.02	\$23,525.68	\$23,525.68	\$0.00	\$23,525.68	\$0.00	\$0.00	\$23,525.68	\$23,525.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,999.99	-\$1,497.99	\$502.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,999.99	-\$1,497.99	\$502.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,999.99	-\$1,497.99	\$502.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$0.00	\$842.16	\$842.16	\$842.16	\$0.00	\$842.16	\$0.00	\$0.00	\$842.16	\$842.16	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$842.16	\$842.16	\$842.16	\$0.00	\$842.16	\$0.00	\$0.00	\$842.16	\$842.16	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$842.16	\$842.16	\$842.16	\$0.00	\$842.16	\$0.00	\$0.00	\$842.16	\$842.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$21,509.55	-\$7,164.84	\$14,344.71	\$14,344.71	\$0.00	\$14,344.71	\$0.00	\$0.00	\$14,344.71	\$14,344.71	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$20,509.55	-\$19,456.45	\$1,053.10	\$1,053.10	\$0.00	\$1,053.10	\$0.00	\$0.00	\$1,053.10	\$1,053.10	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$20,509.55	-\$19,456.45	\$1,053.10	\$1,053.10	\$0.00	\$1,053.10	\$0.00	\$0.00	\$1,053.10	\$1,053.10	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,000.00	\$2,547.61	\$3,547.61	\$3,547.61	\$0.00	\$3,547.61	\$0.00	\$0.00	\$3,547.61	\$3,547.61	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,000.00	\$2,547.61	\$3,547.61	\$3,547.61	\$0.00	\$3,547.61	\$0.00	\$0.00	\$3,547.61	\$3,547.61	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$0.00	\$9,744.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
3000	SERVICIOS GENERALES	\$3,366,355.74	-\$121,206.24	\$3,245,149.50	\$3,245,149.50	\$0.00	\$3,245,149.50	\$0.00	\$0.00	\$3,245,149.50	\$3,245,149.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$97,755.98	\$3,831.02	\$101,587.00	\$101,587.00	\$0.00	\$101,587.00	\$0.00	\$0.00	\$101,587.00	\$101,587.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$97,755.98	\$3,831.02	\$101,587.00	\$101,587.00	\$0.00	\$101,587.00	\$0.00	\$0.00	\$101,587.00	\$101,587.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$97,755.98	\$3,831.02	\$101,587.00	\$101,587.00	\$0.00	\$101,587.00	\$0.00	\$0.00	\$101,587.00	\$101,587.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$11,628.00	-\$11,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$9,628.00	-\$9,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$9,628.00	-\$9,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,256,971.76	-\$113,409.26	\$3,143,562.50	\$3,143,562.50	\$0.00	\$3,143,562.50	\$0.00	\$0.00	\$3,143,562.50	\$3,143,562.50	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$3,222,171.76	-\$78,609.26	\$3,143,562.50	\$3,143,562.50	\$0.00	\$3,143,562.50	\$0.00	\$0.00	\$3,143,562.50	\$3,143,562.50	\$0.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$3,222,171.76	-\$78,609.26	\$3,143,562.50	\$3,143,562.50	\$0.00	\$3,143,562.50	\$0.00	\$0.00	\$3,143,562.50	\$3,143,562.50	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$34,800.00	-\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$34,800.00	-\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$123,711.00	\$123,711.00	\$123,711.00	\$0.00	\$123,711.00	\$0.00	\$0.00	\$123,711.00	\$123,711.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$16,643.00	\$16,643.00	\$16,643.00	\$0.00	\$16,643.00	\$0.00	\$0.00	\$16,643.00	\$16,643.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$16,643.00	\$16,643.00	\$16,643.00	\$0.00	\$16,643.00	\$0.00	\$0.00	\$16,643.00	\$16,643.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$16,643.00	\$16,643.00	\$16,643.00	\$0.00	\$16,643.00	\$0.00	\$0.00	\$16,643.00	\$16,643.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$107,068.00	\$107,068.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$107,068.00	\$107,068.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$107,068.00	\$107,068.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$107,068.00	\$107,068.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$107,068.00	\$107,068.00	\$107,068.00	\$0.00	\$107,068.00	\$0.00	\$0.00	\$107,068.00	\$107,068.00	\$0.00
	COMUNICACION SOCIAL	\$4,815,411.28	-\$67,549.86	\$4,747,861.42	\$4,747,861.42	\$0.00	\$4,747,861.42	\$0.00	\$0.00	\$4,747,861.42	\$4,747,861.42	\$0.00
0322	JURÍDICO											
1000	SERVICIOS PERSONALES	\$993,248.68	\$307,376.33	\$1,300,625.01	\$1,300,625.01	\$0.00	\$1,300,625.01	\$0.00	\$0.00	\$1,300,625.01	\$1,300,625.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$454,608.00	\$49,490.00	\$504,098.00	\$504,098.00	\$0.00	\$504,098.00	\$0.00	\$0.00	\$504,098.00	\$504,098.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$454,608.00	\$49,490.00	\$504,098.00	\$504,098.00	\$0.00	\$504,098.00	\$0.00	\$0.00	\$504,098.00	\$504,098.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$454,608.00	\$49,490.00	\$504,098.00	\$504,098.00	\$0.00	\$504,098.00	\$0.00	\$0.00	\$504,098.00	\$504,098.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TEMPORAL	\$0.00	\$24,786.00	\$24,786.00	\$24,786.00	\$0.00	\$24,786.00	\$0.00	\$0.00	\$24,786.00	\$24,786.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$0.00	\$24,786.00	\$24,786.00	\$24,786.00	\$0.00	\$24,786.00	\$0.00	\$0.00	\$24,786.00	\$24,786.00	\$0.00
1221	PERSONAL EVENTUAL	\$0.00	\$24,786.00	\$24,786.00	\$24,786.00	\$0.00	\$24,786.00	\$0.00	\$0.00	\$24,786.00	\$24,786.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$443,384.47	\$245,609.53	\$688,994.00	\$688,994.00	\$0.00	\$688,994.00	\$0.00	\$0.00	\$688,994.00	\$688,994.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESENTES	\$41,020.99	-\$10,252.99	\$30,768.00	\$30,768.00	\$0.00	\$30,768.00	\$0.00	\$0.00	\$30,768.00	\$30,768.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESENTES	\$41,020.99	-\$10,252.99	\$30,768.00	\$30,768.00	\$0.00	\$30,768.00	\$0.00	\$0.00	\$30,768.00	\$30,768.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$83,922.48	\$18,891.52	\$102,814.00	\$102,814.00	\$0.00	\$102,814.00	\$0.00	\$0.00	\$102,814.00	\$102,814.00	\$0.00
1321	PRIMA VACACIONAL	\$8,412.17	\$0.83	\$8,413.00	\$8,413.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$8,413.00	\$0.00
1322	AGUINALDOS	\$75,510.31	\$18,890.69	\$94,401.00	\$94,401.00	\$0.00	\$94,401.00	\$0.00	\$0.00	\$94,401.00	\$94,401.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$15,000.00	\$60,976.00	\$75,976.00	\$75,976.00	\$0.00	\$75,976.00	\$0.00	\$0.00	\$75,976.00	\$75,976.00	\$0.00
1331	HORAS EXTRAS	\$15,000.00	\$60,976.00	\$75,976.00	\$75,976.00	\$0.00	\$75,976.00	\$0.00	\$0.00	\$75,976.00	\$75,976.00	\$0.00
1340	COMPENSACIONES	\$303,441.00	\$175,995.00	\$479,436.00	\$479,436.00	\$0.00	\$479,436.00	\$0.00	\$0.00	\$479,436.00	\$479,436.00	\$0.00
1341	COMPENSACIONES	\$303,441.00	\$175,995.00	\$479,436.00	\$479,436.00	\$0.00	\$479,436.00	\$0.00	\$0.00	\$479,436.00	\$479,436.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$95,256.21	-\$12,509.20	\$82,747.01	\$82,747.01	\$0.00	\$82,747.01	\$0.00	\$0.00	\$82,747.01	\$82,747.01	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$87,656.21	-\$14,456.21	\$73,200.00	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$73,200.00	\$73,200.00	\$0.00
1542	DESPENSA	\$60,000.00	\$13,200.00	\$73,200.00	\$73,200.00	\$0.00	\$73,200.00	\$0.00	\$0.00	\$73,200.00	\$73,200.00	\$0.00
1543	VACACIONES	\$27,656.21	-\$27,656.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,000.00	\$1,947.01	\$5,947.01	\$5,947.01	\$0.00	\$5,947.01	\$0.00	\$0.00	\$5,947.01	\$5,947.01	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,500.00	-\$307.66	\$2,192.34	\$2,192.34	\$0.00	\$2,192.34	\$0.00	\$0.00	\$2,192.34	\$2,192.34	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$166.67	\$1,666.67	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$0.00
2000	MATERIALES Y SUMINISTRO	\$50,973.48	\$66,306.94	\$117,280.42	\$117,280.42	\$0.00	\$117,280.42	\$0.00	\$0.00	\$117,280.42	\$117,280.42	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$24,519.52	\$47,329.41	\$71,848.93	\$71,848.93	\$0.00	\$71,848.93	\$0.00	\$0.00	\$71,848.93	\$71,848.93	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$8,145.34	\$53,117.43	\$61,262.77	\$61,262.77	\$0.00	\$61,262.77	\$0.00	\$0.00	\$61,262.77	\$61,262.77	\$0.00
2111	MATERIAL DE OFICINA	\$8,145.34	\$53,117.43	\$61,262.77	\$61,262.77	\$0.00	\$61,262.77	\$0.00	\$0.00	\$61,262.77	\$61,262.77	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$16,374.18	-\$5,788.02	\$10,586.16	\$10,586.16	\$0.00	\$10,586.16	\$0.00	\$0.00	\$10,586.16	\$10,586.16	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$16,374.18	-\$5,788.02	\$10,586.16	\$10,586.16	\$0.00	\$10,586.16	\$0.00	\$0.00	\$10,586.16	\$10,586.16	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,025.96	\$19,002.57	\$37,028.53	\$37,028.53	\$0.00	\$37,028.53	\$0.00	\$0.00	\$37,028.53	\$37,028.53	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,025.96	\$19,002.57	\$37,028.53	\$37,028.53	\$0.00	\$37,028.53	\$0.00	\$0.00	\$37,028.53	\$37,028.53	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,025.96	\$19,002.57	\$37,028.53	\$37,028.53	\$0.00	\$37,028.53	\$0.00	\$0.00	\$37,028.53	\$37,028.53	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,928.00	\$1,474.96	\$8,402.96	\$8,402.96	\$0.00	\$8,402.96	\$0.00	\$0.00	\$8,402.96	\$8,402.96	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$928.00	-\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$928.00	-\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,000.00	\$2,402.96	\$8,402.96	\$8,402.96	\$0.00	\$8,402.96	\$0.00	\$0.00	\$8,402.96	\$8,402.96	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,000.00	\$2,402.96	\$8,402.96	\$8,402.96	\$0.00	\$8,402.96	\$0.00	\$0.00	\$8,402.96	\$8,402.96	\$0.00
3000	SERVICIOS GENERALES	\$2,417,209.34	-\$2,202,551.58	\$214,657.76	\$214,657.76	\$0.00	\$214,657.76	\$0.00	\$0.00	\$214,657.76	\$214,657.76	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,400.00	-\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020
hora de impresión 10:02 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$49,594.00	\$49,594.00	\$49,594.00	\$0.00	\$49,594.00	\$0.00	\$0.00	\$49,594.00	\$49,594.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$0.00	\$49,594.00	\$49,594.00	\$49,594.00	\$0.00	\$49,594.00	\$0.00	\$0.00	\$49,594.00	\$49,594.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$49,594.00	\$49,594.00	\$49,594.00	\$0.00	\$49,594.00	\$0.00	\$0.00	\$49,594.00	\$49,594.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,809.34	\$5,567.74	\$14,377.08	\$14,377.08	\$0.00	\$14,377.08	\$0.00	\$0.00	\$14,377.08	\$14,377.08	\$0.00
3750	VIATICOS EN EL PAIS	\$8,809.34	\$5,567.74	\$14,377.08	\$14,377.08	\$0.00	\$14,377.08	\$0.00	\$0.00	\$14,377.08	\$14,377.08	\$0.00
3751	VIATICOS EN EL PAIS	\$8,809.34	\$5,567.74	\$14,377.08	\$14,377.08	\$0.00	\$14,377.08	\$0.00	\$0.00	\$14,377.08	\$14,377.08	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,400,000.00	-\$2,249,313.32	\$150,686.68	\$150,686.68	\$0.00	\$150,686.68	\$0.00	\$0.00	\$150,686.68	\$150,686.68	\$0.00
3920	IMPUESTOS Y DERECHOS	\$2,200,000.00	-\$2,066,742.01	\$133,257.99	\$133,257.99	\$0.00	\$133,257.99	\$0.00	\$0.00	\$133,257.99	\$133,257.99	\$0.00
3926	PAGO DE DERECHOS	\$2,200,000.00	-\$2,066,742.01	\$133,257.99	\$133,257.99	\$0.00	\$133,257.99	\$0.00	\$0.00	\$133,257.99	\$133,257.99	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$200,000.00	-\$182,571.31	\$17,428.69	\$17,428.69	\$0.00	\$17,428.69	\$0.00	\$0.00	\$17,428.69	\$17,428.69	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$200,000.00	-\$182,571.31	\$17,428.69	\$17,428.69	\$0.00	\$17,428.69	\$0.00	\$0.00	\$17,428.69	\$17,428.69	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$43,694.01	\$43,694.01	\$43,694.01	\$0.00	\$43,694.01	\$0.00	\$0.00	\$43,694.01	\$43,694.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$43,694.01	\$43,694.01	\$43,694.01	\$0.00	\$43,694.01	\$0.00	\$0.00	\$43,694.01	\$43,694.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$43,694.01	\$43,694.01	\$43,694.01	\$0.00	\$43,694.01	\$0.00	\$0.00	\$43,694.01	\$43,694.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$43,694.01	\$43,694.01	\$43,694.01	\$0.00	\$43,694.01	\$0.00	\$0.00	\$43,694.01	\$43,694.01	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$350,000.00	-\$324,684.00	\$25,316.00	\$25,316.00	\$0.00	\$25,316.00	\$0.00	\$0.00	\$25,316.00	\$25,316.00	\$0.00
8500	CONVENIOS	\$350,000.00	-\$324,684.00	\$25,316.00	\$25,316.00	\$0.00	\$25,316.00	\$0.00	\$0.00	\$25,316.00	\$25,316.00	\$0.00
8510	CONVENIOS DE REASIGNACIÓN	\$350,000.00	-\$324,684.00	\$25,316.00	\$25,316.00	\$0.00	\$25,316.00	\$0.00	\$0.00	\$25,316.00	\$25,316.00	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$350,000.00	-\$324,684.00	\$25,316.00	\$25,316.00	\$0.00	\$25,316.00	\$0.00	\$0.00	\$25,316.00	\$25,316.00	\$0.00
JURIDICO		\$3,811,431.50	-\$2,109,858.30	\$1,701,573.20	\$1,701,573.20	\$0.00	\$1,701,573.20	\$0.00	\$0.00	\$1,701,573.20	\$1,701,573.20	\$0.00
0329 PROTECCIÓN CIVIL												
1000	SERVICIOS PERSONALES	\$3,358,256.75	-\$26,512.13	\$3,331,744.62	\$3,331,744.62	\$0.00	\$3,331,744.62	\$0.00	\$0.00	\$3,331,744.62	\$3,331,744.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$995,488.20	-\$27,802.20	\$967,686.00	\$967,686.00	\$0.00	\$967,686.00	\$0.00	\$0.00	\$967,686.00	\$967,686.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$995,488.20	-\$27,802.20	\$967,686.00	\$967,686.00	\$0.00	\$967,686.00	\$0.00	\$0.00	\$967,686.00	\$967,686.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$995,488.20	-\$27,802.20	\$967,686.00	\$967,686.00	\$0.00	\$967,686.00	\$0.00	\$0.00	\$967,686.00	\$967,686.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,774,760.85	\$20,697.15	\$1,795,458.00	\$1,795,458.00	\$0.00	\$1,795,458.00	\$0.00	\$0.00	\$1,795,458.00	\$1,795,458.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$196,031.25	\$48,484.75	\$244,516.00	\$244,516.00	\$0.00	\$244,516.00	\$0.00	\$0.00	\$244,516.00	\$244,516.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	PRIMA VACACIONAL	\$19,801.93	-\$4,731.93	\$16,070.00	\$15,070.00	\$0.00	\$15,070.00	\$0.00	\$0.00	\$15,070.00	\$15,070.00	\$0.00
1322	AGUINALDOS	\$178,229.32	\$63,216.68	\$229,446.00	\$229,446.00	\$0.00	\$229,446.00	\$0.00	\$0.00	\$229,446.00	\$229,446.00	\$0.00
1340	COMPENSACIONES	\$1,578,729.60	-\$27,787.60	\$1,550,942.00	\$1,550,942.00	\$0.00	\$1,550,942.00	\$0.00	\$0.00	\$1,550,942.00	\$1,550,942.00	\$0.00
1341	COMPENSACIONES	\$1,578,729.60	-\$27,787.60	\$1,550,942.00	\$1,550,942.00	\$0.00	\$1,550,942.00	\$0.00	\$0.00	\$1,550,942.00	\$1,550,942.00	\$0.00
1400	SEGURIDAD SOCIAL	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$548,007.70	\$20,692.92	\$568,600.62	\$568,600.62	\$0.00	\$568,600.62	\$0.00	\$0.00	\$568,600.62	\$568,600.62	\$0.00
1520	LIQUIDACIONES	\$30,000.00	\$182,036.39	\$212,036.39	\$212,036.39	\$0.00	\$212,036.39	\$0.00	\$0.00	\$212,036.39	\$212,036.39	\$0.00
1521	LIQUIDACIONES	\$30,000.00	\$182,036.39	\$212,036.39	\$212,036.39	\$0.00	\$212,036.39	\$0.00	\$0.00	\$212,036.39	\$212,036.39	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$396,007.70	-\$84,007.70	\$312,000.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00
1542	DESPENSA	\$318,800.00	-\$4,800.00	\$312,000.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00
1543	VACACIONES	\$79,207.70	-\$79,207.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$122,000.00	-\$77,435.77	\$44,564.23	\$44,564.23	\$0.00	\$44,564.23	\$0.00	\$0.00	\$44,564.23	\$44,564.23	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$102,000.00	-\$75,213.55	\$26,786.45	\$26,786.45	\$0.00	\$26,786.45	\$0.00	\$0.00	\$26,786.45	\$26,786.45	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	-\$2,222.22	\$17,777.78	\$17,777.78	\$0.00	\$17,777.78	\$0.00	\$0.00	\$17,777.78	\$17,777.78	\$0.00
2000	MATERIALES Y SUMINISTRO	\$562,184.61	\$738,663.54	\$1,300,848.15	\$1,300,848.15	\$0.00	\$1,300,848.15	\$0.00	\$0.00	\$1,300,848.15	\$1,300,848.15	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$53,447.66	\$90,849.41	\$144,297.06	\$144,297.06	\$0.00	\$144,297.06	\$0.00	\$0.00	\$144,297.06	\$144,297.06	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$20,555.25	\$39,160.66	\$59,715.81	\$59,715.81	\$0.00	\$59,715.81	\$0.00	\$0.00	\$59,715.81	\$59,715.81	\$0.00
2111	MATERIAL DE OFICINA	\$19,755.25	\$39,960.66	\$59,715.81	\$59,715.81	\$0.00	\$59,715.81	\$0.00	\$0.00	\$59,715.81	\$59,715.81	\$0.00
2112	GASTOS DE OFICINA	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$15,392.40	-\$1,391.07	\$14,001.33	\$14,001.33	\$0.00	\$14,001.33	\$0.00	\$0.00	\$14,001.33	\$14,001.33	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$15,392.40	-\$1,391.07	\$14,001.33	\$14,001.33	\$0.00	\$14,001.33	\$0.00	\$0.00	\$14,001.33	\$14,001.33	\$0.00
2160	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$70,579.92	\$70,579.92	\$70,579.92	\$0.00	\$70,579.92	\$0.00	\$0.00	\$70,579.92	\$70,579.92	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$70,579.92	\$70,579.92	\$70,579.92	\$0.00	\$70,579.92	\$0.00	\$0.00	\$70,579.92	\$70,579.92	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$14,500.00	-\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$14,500.00	-\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$42,108.30	\$17,891.70	\$17,891.70	\$0.00	\$17,891.70	\$0.00	\$0.00	\$17,891.70	\$17,891.70	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	-\$42,108.30	\$17,891.70	\$17,891.70	\$0.00	\$17,891.70	\$0.00	\$0.00	\$17,891.70	\$17,891.70	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Uar: supervisor
Rap: rptEstadoPresupuestoEgresos-UA

Fecha y hora de impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	ALIMENTACIÓN DE PERSONAS	\$60,000.00	-\$42,108.30	\$17,891.70	\$17,891.70	\$0.00	\$17,891.70	\$0.00	\$0.00	\$17,891.70	\$17,891.70	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$8,885.61	-\$3,735.81	\$5,149.80	\$5,149.80	\$0.00	\$5,149.80	\$0.00	\$0.00	\$5,149.80	\$5,149.80	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$7,145.61	-\$2,760.61	\$4,384.80	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$4,384.80	\$4,384.80	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$7,145.61	-\$2,760.61	\$4,384.80	\$4,384.80	\$0.00	\$4,384.80	\$0.00	\$0.00	\$4,384.80	\$4,384.80	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$1,740.00	-\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$1,740.00	-\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$0.00	\$765.00	\$765.00	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$765.00	\$765.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$765.00	\$765.00	\$765.00	\$0.00	\$765.00	\$0.00	\$0.00	\$765.00	\$765.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$2,412.80	\$751.00	\$3,163.80	\$3,163.80	\$0.00	\$3,163.80	\$0.00	\$0.00	\$3,163.80	\$3,163.80	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,412.80	\$751.00	\$3,163.80	\$3,163.80	\$0.00	\$3,163.80	\$0.00	\$0.00	\$3,163.80	\$3,163.80	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,412.80	\$751.00	\$3,163.80	\$3,163.80	\$0.00	\$3,163.80	\$0.00	\$0.00	\$3,163.80	\$3,163.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$223,242.21	\$280,440.64	\$503,682.85	\$503,682.85	\$0.00	\$503,682.85	\$0.00	\$0.00	\$503,682.85	\$503,682.85	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$223,242.21	\$280,440.64	\$503,682.85	\$503,682.85	\$0.00	\$503,682.85	\$0.00	\$0.00	\$503,682.85	\$503,682.85	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$223,242.21	\$280,440.64	\$503,682.85	\$503,682.85	\$0.00	\$503,682.85	\$0.00	\$0.00	\$503,682.85	\$503,682.85	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$43,500.00	\$423,789.16	\$467,289.16	\$467,289.16	\$0.00	\$467,289.16	\$0.00	\$0.00	\$467,289.16	\$467,289.16	\$0.00
2710	VESTUARIO Y UNIFORMES	\$18,500.00	\$30,391.20	\$48,891.20	\$48,891.20	\$0.00	\$48,891.20	\$0.00	\$0.00	\$48,891.20	\$48,891.20	\$0.00
2711	VESTUARIO Y UNIFORMES	\$18,500.00	\$30,391.20	\$48,891.20	\$48,891.20	\$0.00	\$48,891.20	\$0.00	\$0.00	\$48,891.20	\$48,891.20	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$25,000.00	\$393,397.96	\$418,397.96	\$418,397.96	\$0.00	\$418,397.96	\$0.00	\$0.00	\$418,397.96	\$418,397.96	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$25,000.00	\$393,397.96	\$418,397.96	\$418,397.96	\$0.00	\$418,397.96	\$0.00	\$0.00	\$418,397.96	\$418,397.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$170,696.34	-\$11,322.56	\$159,373.78	\$159,373.78	\$0.00	\$159,373.78	\$0.00	\$0.00	\$159,373.78	\$159,373.78	\$0.00
2910	HERRAMIENTAS MENORES	\$15,144.44	-\$13,784.46	\$1,359.98	\$1,359.98	\$0.00	\$1,359.98	\$0.00	\$0.00	\$1,359.98	\$1,359.98	\$0.00
2911	HERRAMIENTAS MENORES	\$15,144.44	-\$13,784.46	\$1,359.98	\$1,359.98	\$0.00	\$1,359.98	\$0.00	\$0.00	\$1,359.98	\$1,359.98	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$8,508.34	-\$7,939.50	\$568.84	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$568.84	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$8,508.34	-\$7,939.50	\$568.84	\$568.84	\$0.00	\$568.84	\$0.00	\$0.00	\$568.84	\$568.84	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$125,000.00	\$29,662.12	\$154,662.12	\$154,662.12	\$0.00	\$154,662.12	\$0.00	\$0.00	\$154,662.12	\$154,662.12	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$125,000.00	\$29,662.12	\$154,662.12	\$154,662.12	\$0.00	\$154,662.12	\$0.00	\$0.00	\$154,662.12	\$154,662.12	\$0.00
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$18,600.00	-\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$3,443.56	-\$660.72	\$2,782.84	\$2,782.84	\$0.00	\$2,782.84	\$0.00	\$0.00	\$2,782.84	\$2,782.84	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$3,443.56	-\$660.72	\$2,782.84	\$2,782.84	\$0.00	\$2,782.84	\$0.00	\$0.00	\$2,782.84	\$2,782.84	\$0.00
3000	SERVICIOS GENERALES	\$359,420.84	\$765,499.44	\$1,124,920.28	\$1,124,920.28	\$0.00	\$1,124,920.28	\$0.00	\$0.00	\$1,124,920.28	\$1,124,920.28	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,484.80	\$887,945.60	\$889,430.40	\$889,430.40	\$0.00	\$889,430.40	\$0.00	\$0.00	\$889,430.40	\$889,430.40	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$1,484.80	\$12,945.60	\$14,430.40	\$14,430.40	\$0.00	\$14,430.40	\$0.00	\$0.00	\$14,430.40	\$14,430.40	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,484.80	\$12,945.60	\$14,430.40	\$14,430.40	\$0.00	\$14,430.40	\$0.00	\$0.00	\$14,430.40	\$14,430.40	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$0.00	\$875,000.00	\$875,000.00	\$875,000.00	\$0.00	\$875,000.00	\$0.00	\$0.00	\$875,000.00	\$875,000.00	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$0.00	\$875,000.00	\$875,000.00	\$875,000.00	\$0.00	\$875,000.00	\$0.00	\$0.00	\$875,000.00	\$875,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$335,000.00	-\$99,870.12	\$235,129.88	\$235,129.88	\$0.00	\$235,129.88	\$0.00	\$0.00	\$235,129.88	\$235,129.88	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$325,000.00	-\$99,870.12	\$235,129.88	\$235,129.88	\$0.00	\$235,129.88	\$0.00	\$0.00	\$235,129.88	\$235,129.88	\$0.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$325,000.00	-\$99,870.12	\$235,129.88	\$235,129.88	\$0.00	\$235,129.88	\$0.00	\$0.00	\$235,129.88	\$235,129.88	\$0.00
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DESEMPEÑO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DESEMPEÑO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$12,496.04	-\$12,136.04	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$12,496.04	-\$12,136.04	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
3751	VIÁTICOS EN EL PAÍS	\$12,496.04	-\$12,136.04	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,744,240.00	\$4,710.00	\$1,748,950.00	\$1,748,950.00	\$0.00	\$1,748,950.00	\$0.00	\$0.00	\$1,748,950.00	\$1,748,950.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,240.00	\$4,710.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$4,240.00	\$4,710.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$4,240.00	\$4,710.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	\$0.00	\$0.00	\$8,950.00	\$8,950.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$0.00
5491	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,740,000.00	\$0.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,740,000.00	-\$1,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$1,740,000.00	-\$1,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$1,740,000.00	-\$1,740,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN CIVIL		\$5,024,102.20	\$1,482,360.85	\$7,506,463.05	\$7,506,463.05	\$0.00	\$7,506,463.05	\$0.00	\$0.00	\$7,506,463.05	\$7,506,463.05	\$0.00
0503 TESORERIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$7,582,830.88	-\$590,459.11	\$6,992,371.77	\$6,992,371.77	\$0.00	\$6,992,371.77	\$0.00	\$0.00	\$6,992,371.77	\$6,992,371.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERSONAL	\$2,607,673.80	\$175,806.20	\$2,783,480.00	\$2,783,480.00	\$0.00	\$2,783,480.00	\$0.00	\$0.00	\$2,783,480.00	\$2,783,480.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,607,673.80	\$175,806.20	\$2,783,480.00	\$2,783,480.00	\$0.00	\$2,783,480.00	\$0.00	\$0.00	\$2,783,480.00	\$2,783,480.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,607,673.80	\$175,806.20	\$2,783,480.00	\$2,783,480.00	\$0.00	\$2,783,480.00	\$0.00	\$0.00	\$2,783,480.00	\$2,783,480.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$0.00	\$245,949.00	\$245,949.00	\$245,949.00	\$0.00	\$245,949.00	\$0.00	\$0.00	\$245,949.00	\$245,949.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$0.00	\$245,949.00	\$245,949.00	\$245,949.00	\$0.00	\$245,949.00	\$0.00	\$0.00	\$245,949.00	\$245,949.00	\$0.00
1221	PERSONAL EVENTUAL	\$0.00	\$245,949.00	\$245,949.00	\$245,949.00	\$0.00	\$245,949.00	\$0.00	\$0.00	\$245,949.00	\$245,949.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,051,465.34	\$206,350.66	\$3,257,816.00	\$3,257,816.00	\$0.00	\$3,257,816.00	\$0.00	\$0.00	\$3,257,816.00	\$3,257,816.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$169,010.86	-\$58,454.86	\$110,556.00	\$110,556.00	\$0.00	\$110,556.00	\$0.00	\$0.00	\$110,556.00	\$110,556.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$169,010.86	-\$58,454.86	\$110,556.00	\$110,556.00	\$0.00	\$110,556.00	\$0.00	\$0.00	\$110,556.00	\$110,556.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$492,153.08	\$38,017.92	\$530,171.00	\$530,171.00	\$0.00	\$530,171.00	\$0.00	\$0.00	\$530,171.00	\$530,171.00	\$0.00
1321	PRIMA VACACIONAL	\$47,157.13	-\$1,808.13	\$45,349.00	\$45,349.00	\$0.00	\$45,349.00	\$0.00	\$0.00	\$45,349.00	\$45,349.00	\$0.00
1322	AGUINALDOS	\$444,995.95	\$39,826.05	\$484,822.00	\$484,822.00	\$0.00	\$484,822.00	\$0.00	\$0.00	\$484,822.00	\$484,822.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$500,000.00	\$93,434.00	\$593,434.00	\$593,434.00	\$0.00	\$593,434.00	\$0.00	\$0.00	\$593,434.00	\$593,434.00	\$0.00
1331	HORAS EXTRAS	\$500,000.00	\$93,434.00	\$593,434.00	\$593,434.00	\$0.00	\$593,434.00	\$0.00	\$0.00	\$593,434.00	\$593,434.00	\$0.00
1340	COMPENSACIONES	\$1,840,301.40	\$183,353.60	\$2,023,655.00	\$2,023,655.00	\$0.00	\$2,023,655.00	\$0.00	\$0.00	\$2,023,655.00	\$2,023,655.00	\$0.00
1341	COMPENSACIONES	\$1,840,301.40	\$183,353.60	\$2,023,655.00	\$2,023,655.00	\$0.00	\$2,023,655.00	\$0.00	\$0.00	\$2,023,655.00	\$2,023,655.00	\$0.00
1370	HONORARIOS ESPECIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	HONORARIOS ESPECIALES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$764,308.56	-\$59,181.79	\$705,126.77	\$705,126.77	\$0.00	\$705,126.77	\$0.00	\$0.00	\$705,126.77	\$705,126.77	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$14,400.00	-\$1,800.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$14,400.00	-\$1,800.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$5,532.96	\$5,532.96	\$5,532.96	\$0.00	\$5,532.96	\$0.00	\$0.00	\$5,532.96	\$5,532.96	\$0.00
1521	LIQUIDACIONES	\$0.00	\$5,532.96	\$5,532.96	\$5,532.96	\$0.00	\$5,532.96	\$0.00	\$0.00	\$5,532.96	\$5,532.96	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$692,136.56	-\$89,520.56	\$602,616.00	\$602,616.00	\$0.00	\$602,616.00	\$0.00	\$0.00	\$602,616.00	\$602,616.00	\$0.00
1542	DESPENSA	\$528,000.00	\$3,000.00	\$531,000.00	\$531,000.00	\$0.00	\$531,000.00	\$0.00	\$0.00	\$531,000.00	\$531,000.00	\$0.00
1543	VACACIONES	\$160,736.56	-\$92,120.56	\$68,616.00	\$68,616.00	\$0.00	\$68,616.00	\$0.00	\$0.00	\$68,616.00	\$68,616.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$3,400.00	-\$400.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$57,772.00	\$26,605.81	\$84,377.81	\$84,377.81	\$0.00	\$84,377.81	\$0.00	\$0.00	\$84,377.81	\$84,377.81	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,272.00	-\$1,728.00	\$8,544.00	\$8,544.00	\$0.00	\$8,544.00	\$0.00	\$0.00	\$8,544.00	\$8,544.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$35,000.00	\$29,012.15	\$64,012.15	\$64,012.15	\$0.00	\$64,012.15	\$0.00	\$0.00	\$64,012.15	\$64,012.15	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,500.00	-\$678.34	\$11,821.66	\$11,821.66	\$0.00	\$11,821.66	\$0.00	\$0.00	\$11,821.66	\$11,821.66	\$0.00
1600	PREVISIONES	\$1,159,383.18	-\$1,159,383.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usc: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1610	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$1,159,383.18	-\$1,159,383.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$1,159,383.18	-\$1,159,383.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,982,863.85	\$1,276,173.62	\$3,259,037.47	\$3,259,037.47	\$0.00	\$3,259,037.47	\$0.00	\$0.00	\$3,259,037.47	\$3,259,037.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$1,747,189.53	\$1,201,949.45	\$2,949,138.98	\$2,949,138.98	\$0.00	\$2,949,138.98	\$0.00	\$0.00	\$2,949,138.98	\$2,949,138.98	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$857,768.03	\$385,378.20	\$1,243,146.23	\$1,243,146.23	\$0.00	\$1,243,146.23	\$0.00	\$0.00	\$1,243,146.23	\$1,243,146.23	\$0.00
2111	MATERIAL DE OFICINA	\$845,268.03	\$397,687.70	\$1,242,955.73	\$1,242,955.73	\$0.00	\$1,242,955.73	\$0.00	\$0.00	\$1,242,955.73	\$1,242,955.73	\$0.00
2112	GASTOS DE OFICINA	\$12,500.00	-\$12,309.50	\$190.50	\$190.50	\$0.00	\$190.50	\$0.00	\$0.00	\$190.50	\$190.50	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$312,023.14	\$20,473.79	\$332,496.93	\$332,496.93	\$0.00	\$332,496.93	\$0.00	\$0.00	\$332,496.93	\$332,496.93	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$312,023.14	\$20,473.79	\$332,496.93	\$332,496.93	\$0.00	\$332,496.93	\$0.00	\$0.00	\$332,496.93	\$332,496.93	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$17,979.00	-\$17,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$17,979.00	-\$17,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$508,324.92	\$506,771.38	\$1,015,096.30	\$1,015,096.30	\$0.00	\$1,015,096.30	\$0.00	\$0.00	\$1,015,096.30	\$1,015,096.30	\$0.00
2161	MATERIAL DE LIMPIEZA	\$508,324.92	\$506,771.38	\$1,015,096.30	\$1,015,096.30	\$0.00	\$1,015,096.30	\$0.00	\$0.00	\$1,015,096.30	\$1,015,096.30	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$51,094.44	\$307,305.08	\$358,399.52	\$358,399.52	\$0.00	\$358,399.52	\$0.00	\$0.00	\$358,399.52	\$358,399.52	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$51,094.44	\$307,305.08	\$358,399.52	\$358,399.52	\$0.00	\$358,399.52	\$0.00	\$0.00	\$358,399.52	\$358,399.52	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,753.50	\$1,137.52	\$13,891.02	\$13,891.02	\$0.00	\$13,891.02	\$0.00	\$0.00	\$13,891.02	\$13,891.02	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,753.50	\$1,137.52	\$13,891.02	\$13,891.02	\$0.00	\$13,891.02	\$0.00	\$0.00	\$13,891.02	\$13,891.02	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12,753.50	\$1,137.52	\$13,891.02	\$13,891.02	\$0.00	\$13,891.02	\$0.00	\$0.00	\$13,891.02	\$13,891.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$6,492.00	\$29,819.36	\$36,311.36	\$36,311.36	\$0.00	\$36,311.36	\$0.00	\$0.00	\$36,311.36	\$36,311.36	\$0.00
2480	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500.00	\$21,793.76	\$24,293.76	\$24,293.76	\$0.00	\$24,293.76	\$0.00	\$0.00	\$24,293.76	\$24,293.76	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500.00	\$21,793.76	\$24,293.76	\$24,293.76	\$0.00	\$24,293.76	\$0.00	\$0.00	\$24,293.76	\$24,293.76	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$3,992.00	\$8,025.60	\$12,017.60	\$12,017.60	\$0.00	\$12,017.60	\$0.00	\$0.00	\$12,017.60	\$12,017.60	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,992.00	\$8,025.60	\$12,017.60	\$12,017.60	\$0.00	\$12,017.60	\$0.00	\$0.00	\$12,017.60	\$12,017.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$7,953.42	\$3,166.64	\$11,120.06	\$11,120.06	\$0.00	\$11,120.06	\$0.00	\$0.00	\$11,120.06	\$11,120.06	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAC	\$7,953.42	\$3,166.64	\$11,120.06	\$11,120.06	\$0.00	\$11,120.06	\$0.00	\$0.00	\$11,120.06	\$11,120.06	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$7,953.42	\$3,166.64	\$11,120.06	\$11,120.06	\$0.00	\$11,120.06	\$0.00	\$0.00	\$11,120.06	\$11,120.06	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$79,119.69	\$229,119.69	\$229,119.69	\$0.00	\$229,119.69	\$0.00	\$0.00	\$229,119.69	\$229,119.69	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$79,119.69	\$229,119.69	\$229,119.69	\$0.00	\$229,119.69	\$0.00	\$0.00	\$229,119.69	\$229,119.69	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$79,119.69	\$229,119.69	\$229,119.69	\$0.00	\$229,119.69	\$0.00	\$0.00	\$229,119.69	\$229,119.69	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$58,475.40	-\$38,019.04	\$19,456.36	\$19,456.36	\$0.00	\$19,456.36	\$0.00	\$0.00	\$19,456.36	\$19,456.36	\$0.00
2910	HERRAMIENTAS MENORES	\$2,180.80	-\$2,180.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Ustr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	HERRAMIENTAS MENORES	\$2,180.80	-\$2,180.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,691.20	-\$1,665.19	\$1,026.01	\$1,026.01	\$0.00	\$1,026.01	\$0.00	\$0.00	\$1,026.01	\$1,026.01	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,691.20	-\$1,665.19	\$1,026.01	\$1,026.01	\$0.00	\$1,026.01	\$0.00	\$0.00	\$1,026.01	\$1,026.01	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$10,035.40	-\$2,698.02	\$7,337.38	\$7,337.38	\$0.00	\$7,337.38	\$0.00	\$0.00	\$7,337.38	\$7,337.38	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$10,035.40	-\$2,698.02	\$7,337.38	\$7,337.38	\$0.00	\$7,337.38	\$0.00	\$0.00	\$7,337.38	\$7,337.38	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	-\$8,907.03	\$11,092.97	\$11,092.97	\$0.00	\$11,092.97	\$0.00	\$0.00	\$11,092.97	\$11,092.97	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	-\$8,907.03	\$11,092.97	\$11,092.97	\$0.00	\$11,092.97	\$0.00	\$0.00	\$11,092.97	\$11,092.97	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$22,968.00	-\$22,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$22,968.00	-\$22,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,678,962.22	\$4,865,123.73	\$10,544,085.95	\$10,544,085.95	\$0.00	\$10,544,085.95	\$0.00	\$0.00	\$10,544,085.95	\$10,544,085.95	\$0.00
3100	SERVICIOS BÁSICOS	\$182,844.00	-\$153,750.00	\$29,094.00	\$29,094.00	\$0.00	\$29,094.00	\$0.00	\$0.00	\$29,094.00	\$29,094.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$182,844.00	-\$153,750.00	\$29,094.00	\$29,094.00	\$0.00	\$29,094.00	\$0.00	\$0.00	\$29,094.00	\$29,094.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$182,844.00	-\$153,750.00	\$29,094.00	\$29,094.00	\$0.00	\$29,094.00	\$0.00	\$0.00	\$29,094.00	\$29,094.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$57,199.99	-\$55,894.99	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00
3240	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉ	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00
3241	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉ	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$57,199.99	-\$57,199.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$57,199.99	-\$57,199.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$335,000.00	\$613,312.46	\$948,312.46	\$948,312.46	\$0.00	\$948,312.46	\$0.00	\$0.00	\$948,312.46	\$948,312.46	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$0.00	\$148,561.55	\$148,561.55	\$148,561.55	\$0.00	\$148,561.55	\$0.00	\$0.00	\$148,561.55	\$148,561.55	\$0.00
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$0.00	\$148,561.55	\$148,561.55	\$148,561.55	\$0.00	\$148,561.55	\$0.00	\$0.00	\$148,561.55	\$148,561.55	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$15,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SER	\$15,000.00	\$15,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$70,000.00	\$149,973.13	\$219,973.13	\$219,973.13	\$0.00	\$219,973.13	\$0.00	\$0.00	\$219,973.13	\$219,973.13	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$70,000.00	\$149,973.13	\$219,973.13	\$219,973.13	\$0.00	\$219,973.13	\$0.00	\$0.00	\$219,973.13	\$219,973.13	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$549,777.78	\$549,777.78	\$549,777.78	\$0.00	\$549,777.78	\$0.00	\$0.00	\$549,777.78	\$549,777.78	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$549,777.78	\$549,777.78	\$549,777.78	\$0.00	\$549,777.78	\$0.00	\$0.00	\$549,777.78	\$549,777.78	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$111,809.58	\$52,807.04	\$164,616.62	\$164,616.62	\$0.00	\$164,616.62	\$0.00	\$0.00	\$164,616.62	\$164,616.62	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$108,192.03	\$45,431.59	\$153,623.62	\$153,623.62	\$0.00	\$153,623.62	\$0.00	\$0.00	\$153,623.62	\$153,623.62	\$0.00
3411	SERVICIOS Y COMISIONES BANCARIAS	\$108,192.03	\$45,431.59	\$153,623.62	\$153,623.62	\$0.00	\$153,623.62	\$0.00	\$0.00	\$153,623.62	\$153,623.62	\$0.00
3430	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTC	\$0.00	\$5,379.56	\$5,379.56	\$5,379.56	\$0.00	\$5,379.56	\$0.00	\$0.00	\$5,379.56	\$5,379.56	\$0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTC	\$0.00	\$5,379.56	\$5,379.56	\$5,379.56	\$0.00	\$5,379.56	\$0.00	\$0.00	\$5,379.56	\$5,379.56	\$0.00
3470	FLETES Y MANIOBRAS	\$3,617.55	\$1,995.89	\$5,613.44	\$5,613.44	\$0.00	\$5,613.44	\$0.00	\$0.00	\$5,613.44	\$5,613.44	\$0.00
3471	FLETES Y MANIOBRAS	\$3,617.55	\$1,995.89	\$5,613.44	\$5,613.44	\$0.00	\$5,613.44	\$0.00	\$0.00	\$5,613.44	\$5,613.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$608,139.20	-\$312,975.20	\$295,164.00	\$295,164.00	\$0.00	\$295,164.00	\$0.00	\$0.00	\$295,164.00	\$295,164.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$139.20	\$7,240.80	\$7,380.00	\$7,380.00	\$0.00	\$7,380.00	\$0.00	\$0.00	\$7,380.00	\$7,380.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$139.20	\$7,240.80	\$7,380.00	\$7,380.00	\$0.00	\$7,380.00	\$0.00	\$0.00	\$7,380.00	\$7,380.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$58,000.00	-\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$58,000.00	-\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	-\$41,165.00	\$8,835.00	\$8,835.00	\$0.00	\$8,835.00	\$0.00	\$0.00	\$8,835.00	\$8,835.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$50,000.00	-\$41,165.00	\$8,835.00	\$8,835.00	\$0.00	\$8,835.00	\$0.00	\$0.00	\$8,835.00	\$8,835.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$500,000.00	-\$221,051.00	\$278,949.00	\$278,949.00	\$0.00	\$278,949.00	\$0.00	\$0.00	\$278,949.00	\$278,949.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$500,000.00	-\$489,328.00	\$10,672.00	\$10,672.00	\$0.00	\$10,672.00	\$0.00	\$0.00	\$10,672.00	\$10,672.00	\$0.00
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETRC	\$0.00	\$268,277.00	\$268,277.00	\$268,277.00	\$0.00	\$268,277.00	\$0.00	\$0.00	\$268,277.00	\$268,277.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$29,988.00	\$83,748.00	\$113,736.00	\$113,736.00	\$0.00	\$113,736.00	\$0.00	\$0.00	\$113,736.00	\$113,736.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$29,988.00	\$83,748.00	\$113,736.00	\$113,736.00	\$0.00	\$113,736.00	\$0.00	\$0.00	\$113,736.00	\$113,736.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$29,988.00	\$83,748.00	\$113,736.00	\$113,736.00	\$0.00	\$113,736.00	\$0.00	\$0.00	\$113,736.00	\$113,736.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$138,805.15	-\$24,357.69	\$112,447.46	\$112,447.46	\$0.00	\$112,447.46	\$0.00	\$0.00	\$112,447.46	\$112,447.46	\$0.00
3750	VIATICOS EN EL PAIS	\$123,953.15	-\$11,505.69	\$112,447.46	\$112,447.46	\$0.00	\$112,447.46	\$0.00	\$0.00	\$112,447.46	\$112,447.46	\$0.00
3751	VIATICOS EN EL PAIS	\$123,953.15	-\$11,505.69	\$112,447.46	\$112,447.46	\$0.00	\$112,447.46	\$0.00	\$0.00	\$112,447.46	\$112,447.46	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,852.00	-\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,217,176.30	\$4,662,234.11	\$8,879,410.41	\$8,879,410.41	\$0.00	\$8,879,410.41	\$0.00	\$0.00	\$8,879,410.41	\$8,879,410.41	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$3,114,026.00	\$3,114,026.00	\$3,114,026.00	\$0.00	\$3,114,026.00	\$0.00	\$0.00	\$3,114,026.00	\$3,114,026.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$0.00	\$3,114,026.00	\$3,114,026.00	\$3,114,026.00	\$0.00	\$3,114,026.00	\$0.00	\$0.00	\$3,114,026.00	\$3,114,026.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$173.00	-\$109.00	\$64.00	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$173.00	-\$109.00	\$64.00	\$64.00	\$0.00	\$64.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$1,717,003.30	\$1,536,338.70	\$3,253,342.00	\$3,253,342.00	\$0.00	\$3,253,342.00	\$0.00	\$0.00	\$3,253,342.00	\$3,253,342.00	\$0.00



**Municipio de Tula de Allende
Estado de Hidalgo**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3991	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DER	\$1,717,003.30	\$1,536,338.70	\$3,253,342.00	\$3,253,342.00	\$0.00	\$3,253,342.00	\$0.00	\$0.00	\$3,253,342.00	\$3,253,342.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$2,500,000.00	\$11,978.41	\$2,511,978.41	\$2,511,978.41	\$0.00	\$2,511,978.41	\$0.00	\$0.00	\$2,511,978.41	\$2,511,978.41	\$0.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (P)	\$2,500,000.00	\$11,978.41	\$2,511,978.41	\$2,511,978.41	\$0.00	\$2,511,978.41	\$0.00	\$0.00	\$2,511,978.41	\$2,511,978.41	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$203,945.89	\$75,673.11	\$279,619.00	\$279,619.00	\$0.00	\$279,619.00	\$0.00	\$0.00	\$279,619.00	\$279,619.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$203,945.89	\$75,673.11	\$279,619.00	\$279,619.00	\$0.00	\$279,619.00	\$0.00	\$0.00	\$279,619.00	\$279,619.00	\$0.00
4520	JUBILACIONES	\$203,945.89	\$75,673.11	\$279,619.00	\$279,619.00	\$0.00	\$279,619.00	\$0.00	\$0.00	\$279,619.00	\$279,619.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$203,945.89	\$75,673.11	\$279,619.00	\$279,619.00	\$0.00	\$279,619.00	\$0.00	\$0.00	\$279,619.00	\$279,619.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$435,405.60	-\$284,163.34	\$151,242.26	\$151,242.26	\$0.00	\$151,242.26	\$0.00	\$0.00	\$151,242.26	\$151,242.26	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$43,360.50	\$123,360.50	\$123,360.50	\$0.00	\$123,360.50	\$0.00	\$0.00	\$123,360.50	\$123,360.50	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$25,000.00	-\$18,388.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$25,000.00	-\$18,388.00	\$6,612.00	\$6,612.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$6,612.00	\$6,612.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$55,000.00	\$61,748.50	\$116,748.50	\$116,748.50	\$0.00	\$116,748.50	\$0.00	\$0.00	\$116,748.50	\$116,748.50	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$55,000.00	\$61,748.50	\$116,748.50	\$116,748.50	\$0.00	\$116,748.50	\$0.00	\$0.00	\$116,748.50	\$116,748.50	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,405.60	\$22,476.16	\$27,881.76	\$27,881.76	\$0.00	\$27,881.76	\$0.00	\$0.00	\$27,881.76	\$27,881.76	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$5,405.60	-\$5,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$5,405.60	-\$5,405.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$27,881.76	\$27,881.76	\$27,881.76	\$0.00	\$27,881.76	\$0.00	\$0.00	\$27,881.76	\$27,881.76	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$27,881.76	\$27,881.76	\$27,881.76	\$0.00	\$27,881.76	\$0.00	\$0.00	\$27,881.76	\$27,881.76	\$0.00
5900	ACTIVOS INTANGIBLES	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,500,000.00	\$240,854.00	\$1,740,854.00	\$1,740,854.00	\$0.00	\$1,740,854.00	\$0.00	\$0.00	\$1,740,854.00	\$1,740,854.00	\$0.00
8500	CONVENIOS	\$1,500,000.00	\$240,854.00	\$1,740,854.00	\$1,740,854.00	\$0.00	\$1,740,854.00	\$0.00	\$0.00	\$1,740,854.00	\$1,740,854.00	\$0.00
8510	CONVENIOS DE REASIGNACIÓN	\$1,500,000.00	\$240,854.00	\$1,740,854.00	\$1,740,854.00	\$0.00	\$1,740,854.00	\$0.00	\$0.00	\$1,740,854.00	\$1,740,854.00	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$1,500,000.00	\$240,854.00	\$1,740,854.00	\$1,740,854.00	\$0.00	\$1,740,854.00	\$0.00	\$0.00	\$1,740,854.00	\$1,740,854.00	\$0.00
TESORERIA MUNICIPAL		\$17,384,008.44	\$5,583,202.01	\$22,967,210.45	\$22,967,210.45	\$0.00	\$22,967,210.45	\$0.00	\$0.00	\$22,967,210.45	\$22,967,210.45	\$0.00
0510 IMPUESTO PREDIAL												
1000	SERVICIOS PERSONALES	\$817,681.48	\$357,015.03	\$1,174,696.51	\$1,174,696.51	\$0.00	\$1,174,696.51	\$0.00	\$0.00	\$1,174,696.51	\$1,174,696.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$375,494.40	\$167,962.60	\$543,457.00	\$543,457.00	\$0.00	\$543,457.00	\$0.00	\$0.00	\$543,457.00	\$543,457.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$375,494.40	\$167,962.60	\$543,457.00	\$543,457.00	\$0.00	\$543,457.00	\$0.00	\$0.00	\$543,457.00	\$543,457.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$375,494.40	\$167,962.60	\$543,457.00	\$543,457.00	\$0.00	\$543,457.00	\$0.00	\$0.00	\$543,457.00	\$543,457.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$338,712.63	\$145,198.37	\$483,911.00	\$483,911.00	\$0.00	\$483,911.00	\$0.00	\$0.00	\$483,911.00	\$483,911.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$35,280.00	\$47,130.00	\$82,410.00	\$82,410.00	\$0.00	\$82,410.00	\$0.00	\$0.00	\$82,410.00	\$82,410.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$35,280.00	\$47,130.00	\$82,410.00	\$82,410.00	\$0.00	\$82,410.00	\$0.00	\$0.00	\$82,410.00	\$82,410.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$61,587.31	\$46,737.69	\$108,325.00	\$108,325.00	\$0.00	\$108,325.00	\$0.00	\$0.00	\$108,325.00	\$108,325.00	\$0.00
1321	PRIMA VACACIONAL	\$4,677.61	\$6,108.39	\$10,786.00	\$10,786.00	\$0.00	\$10,786.00	\$0.00	\$0.00	\$10,786.00	\$10,786.00	\$0.00
1322	AGUINALDOS	\$56,909.70	\$40,629.30	\$97,539.00	\$97,539.00	\$0.00	\$97,539.00	\$0.00	\$0.00	\$97,539.00	\$97,539.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$6,423.32	-\$1,024.32	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
1331	HORAS EXTRAS	\$6,423.32	-\$1,024.32	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
1340	COMPENSACIONES	\$235,422.00	\$52,355.00	\$287,777.00	\$287,777.00	\$0.00	\$287,777.00	\$0.00	\$0.00	\$287,777.00	\$287,777.00	\$0.00
1341	COMPENSACIONES	\$235,422.00	\$52,355.00	\$287,777.00	\$287,777.00	\$0.00	\$287,777.00	\$0.00	\$0.00	\$287,777.00	\$287,777.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$103,474.45	\$43,854.06	\$147,328.51	\$147,328.51	\$0.00	\$147,328.51	\$0.00	\$0.00	\$147,328.51	\$147,328.51	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$10,297.24	\$10,297.24	\$10,297.24	\$0.00	\$10,297.24	\$0.00	\$0.00	\$10,297.24	\$10,297.24	\$0.00
1521	LIQUIDACIONES	\$0.00	\$10,297.24	\$10,297.24	\$10,297.24	\$0.00	\$10,297.24	\$0.00	\$0.00	\$10,297.24	\$10,297.24	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$90,710.45	\$7,789.55	\$98,500.00	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$98,500.00	\$98,500.00	\$0.00
1542	DESPENSA	\$72,000.00	\$25,500.00	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$0.00	\$97,500.00	\$97,500.00	\$0.00
1543	VACACIONES	\$18,710.45	-\$18,710.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,764.00	\$22,617.27	\$35,381.27	\$35,381.27	\$0.00	\$35,381.27	\$0.00	\$0.00	\$35,381.27	\$35,381.27	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,864.00	-\$367.00	\$3,497.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$3,497.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,500.00	\$25,384.27	\$31,884.27	\$31,884.27	\$0.00	\$31,884.27	\$0.00	\$0.00	\$31,884.27	\$31,884.27	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$308,430.62	-\$198,640.78	\$109,789.84	\$109,789.84	\$0.00	\$109,789.84	\$0.00	\$0.00	\$109,789.84	\$109,789.84	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$280,426.83	-\$195,991.30	\$84,435.53	\$84,435.53	\$0.00	\$84,435.53	\$0.00	\$0.00	\$84,435.53	\$84,435.53	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$19,011.10	\$24,909.42	\$43,920.52	\$43,920.52	\$0.00	\$43,920.52	\$0.00	\$0.00	\$43,920.52	\$43,920.52	\$0.00
2111	MATERIAL DE OFICINA	\$16,358.23	\$24,372.69	\$40,730.92	\$40,730.92	\$0.00	\$40,730.92	\$0.00	\$0.00	\$40,730.92	\$40,730.92	\$0.00
2112	GASTOS DE OFICINA	\$2,652.87	\$536.73	\$3,189.60	\$3,189.60	\$0.00	\$3,189.60	\$0.00	\$0.00	\$3,189.60	\$3,189.60	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$85,095.73	-\$44,580.72	\$40,515.01	\$40,515.01	\$0.00	\$40,515.01	\$0.00	\$0.00	\$40,515.01	\$40,515.01	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$85,095.73	-\$44,580.72	\$40,515.01	\$40,515.01	\$0.00	\$40,515.01	\$0.00	\$0.00	\$40,515.01	\$40,515.01	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$176,320.00	-\$176,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$176,320.00	-\$176,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$822.99	\$676.50	\$1,499.49	\$1,499.49	\$0.00	\$1,499.49	\$0.00	\$0.00	\$1,499.49	\$1,499.49	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$822.99	\$676.50	\$1,499.49	\$1,499.49	\$0.00	\$1,499.49	\$0.00	\$0.00	\$1,499.49	\$1,499.49	\$0.00
2211	ALIMENTACIÓN DE PERSONAS	\$822.99	\$676.50	\$1,499.49	\$1,499.49	\$0.00	\$1,499.49	\$0.00	\$0.00	\$1,499.49	\$1,499.49	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$0.00	\$7,447.00	\$7,447.00	\$7,447.00	\$0.00	\$7,447.00	\$0.00	\$0.00	\$7,447.00	\$7,447.00	\$0.00
2480	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$7,447.00	\$7,447.00	\$7,447.00	\$0.00	\$7,447.00	\$0.00	\$0.00	\$7,447.00	\$7,447.00	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$7,447.00	\$7,447.00	\$7,447.00	\$0.00	\$7,447.00	\$0.00	\$0.00	\$7,447.00	\$7,447.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,680.80	-\$6,035.14	\$12,645.66	\$12,645.66	\$0.00	\$12,645.66	\$0.00	\$0.00	\$12,645.66	\$12,645.66	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,680.80	-\$6,035.14	\$12,645.66	\$12,645.66	\$0.00	\$12,645.66	\$0.00	\$0.00	\$12,645.66	\$12,645.66	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,680.80	-\$6,035.14	\$12,645.66	\$12,645.66	\$0.00	\$12,645.66	\$0.00	\$0.00	\$12,645.66	\$12,645.66	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$862.16	\$862.16	\$862.16	\$0.00	\$862.16	\$0.00	\$0.00	\$862.16	\$862.16	\$0.00
2740	PRODUCTOS TEXTILES	\$0.00	\$862.16	\$862.16	\$862.16	\$0.00	\$862.16	\$0.00	\$0.00	\$862.16	\$862.16	\$0.00
2741	PRODUCTOS TEXTILES	\$0.00	\$862.16	\$862.16	\$862.16	\$0.00	\$862.16	\$0.00	\$0.00	\$862.16	\$862.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$8,500.00	-\$5,800.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$886,291.33	\$161,597.38	\$1,047,888.71	\$1,047,888.71	\$0.00	\$1,047,888.71	\$0.00	\$0.00	\$1,047,888.71	\$1,047,888.71	\$0.00
3100	SERVICIOS BÁSICOS	\$1,700.00	-\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$1,700.00	-\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$1,700.00	-\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,801.61	\$84,953.39	\$91,755.00	\$91,755.00	\$0.00	\$91,755.00	\$0.00	\$0.00	\$91,755.00	\$91,755.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE AC	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$6,801.61	\$66,393.39	\$73,195.00	\$73,195.00	\$0.00	\$73,195.00	\$0.00	\$0.00	\$73,195.00	\$73,195.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$6,801.61	\$66,393.39	\$73,195.00	\$73,195.00	\$0.00	\$73,195.00	\$0.00	\$0.00	\$73,195.00	\$73,195.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$922.20	\$3,161.00	\$4,083.20	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$0.00	\$4,083.20	\$4,083.20	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$922.20	\$3,161.00	\$4,083.20	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$0.00	\$4,083.20	\$4,083.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$922.20	\$3,161.00	\$4,083.20	\$4,083.20	\$0.00	\$4,083.20	\$0.00	\$0.00	\$4,083.20	\$4,083.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$872,507.52	\$77,233.94	\$949,741.46	\$949,741.46	\$0.00	\$949,741.46	\$0.00	\$0.00	\$949,741.46	\$949,741.46	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	\$872,507.52	\$77,233.94	\$949,741.46	\$949,741.46	\$0.00	\$949,741.46	\$0.00	\$0.00	\$949,741.46	\$949,741.46	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y F	\$872,507.52	\$77,233.94	\$949,741.46	\$949,741.46	\$0.00	\$949,741.46	\$0.00	\$0.00	\$949,741.46	\$949,741.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,360.00	-\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,360.00	-\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,360.00	-\$1,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	-\$690.95	\$2,309.05	\$2,309.05	\$0.00	\$2,309.05	\$0.00	\$0.00	\$2,309.05	\$2,309.05	\$0.00
3750	VIATICOS EN EL PAIS	\$3,000.00	-\$690.95	\$2,309.05	\$2,309.05	\$0.00	\$2,309.05	\$0.00	\$0.00	\$2,309.05	\$2,309.05	\$0.00
3751	VIATICOS EN EL PAIS	\$3,000.00	-\$690.95	\$2,309.05	\$2,309.05	\$0.00	\$2,309.05	\$0.00	\$0.00	\$2,309.05	\$2,309.05	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$37,000.00	-\$5,599.96	\$31,400.04	\$31,400.04	\$0.00	\$31,400.04	\$0.00	\$0.00	\$31,400.04	\$31,400.04	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$37,000.00	-\$5,599.96	\$31,400.04	\$31,400.04	\$0.00	\$31,400.04	\$0.00	\$0.00	\$31,400.04	\$31,400.04	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$37,000.00	-\$5,599.96	\$31,400.04	\$31,400.04	\$0.00	\$31,400.04	\$0.00	\$0.00	\$31,400.04	\$31,400.04	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$37,000.00	-\$5,599.96	\$31,400.04	\$31,400.04	\$0.00	\$31,400.04	\$0.00	\$0.00	\$31,400.04	\$31,400.04	\$0.00
	IMPUESTO PREDIAL	\$2,049,403.43	\$314,371.67	\$2,363,775.10	\$2,363,775.10	\$0.00	\$2,363,775.10	\$0.00	\$0.00	\$2,363,775.10	\$2,363,775.10	\$0.00
0611	REGISTRO DEL ESTADO FAMILIAR											
1000	SERVICIOS PERSONALES	\$2,231,469.17	-\$229,361.03	\$2,002,108.14	\$2,002,108.14	\$0.00	\$2,002,108.14	\$0.00	\$0.00	\$2,002,108.14	\$2,002,108.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$776,695.80	-\$26,343.80	\$750,352.00	\$750,352.00	\$0.00	\$750,352.00	\$0.00	\$0.00	\$750,352.00	\$750,352.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$776,695.80	-\$26,343.80	\$750,352.00	\$750,352.00	\$0.00	\$750,352.00	\$0.00	\$0.00	\$750,352.00	\$750,352.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$776,695.80	-\$26,343.80	\$750,352.00	\$750,352.00	\$0.00	\$750,352.00	\$0.00	\$0.00	\$750,352.00	\$750,352.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,144,896.61	-\$110,188.61	\$1,034,708.00	\$1,034,708.00	\$0.00	\$1,034,708.00	\$0.00	\$0.00	\$1,034,708.00	\$1,034,708.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$290,426.62	-\$56,820.62	\$233,606.00	\$233,606.00	\$0.00	\$233,606.00	\$0.00	\$0.00	\$233,606.00	\$233,606.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$290,426.62	-\$56,820.62	\$233,606.00	\$233,606.00	\$0.00	\$233,606.00	\$0.00	\$0.00	\$233,606.00	\$233,606.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$210,256.79	-\$4,186.79	\$206,070.00	\$206,070.00	\$0.00	\$206,070.00	\$0.00	\$0.00	\$206,070.00	\$206,070.00	\$0.00
1321	PRIMA VACACIONAL	\$30,114.05	\$1,117.95	\$31,232.00	\$31,232.00	\$0.00	\$31,232.00	\$0.00	\$0.00	\$31,232.00	\$31,232.00	\$0.00
1322	AGUINALDOS	\$180,142.74	-\$5,304.74	\$174,838.00	\$174,838.00	\$0.00	\$174,838.00	\$0.00	\$0.00	\$174,838.00	\$174,838.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$70,000.00	-\$31,524.00	\$38,476.00	\$38,476.00	\$0.00	\$38,476.00	\$0.00	\$0.00	\$38,476.00	\$38,476.00	\$0.00
1331	HORAS EXTRAS	\$70,000.00	-\$31,524.00	\$38,476.00	\$38,476.00	\$0.00	\$38,476.00	\$0.00	\$0.00	\$38,476.00	\$38,476.00	\$0.00
1340	COMPENSACIONES	\$574,213.20	-\$17,657.20	\$556,556.00	\$556,556.00	\$0.00	\$556,556.00	\$0.00	\$0.00	\$556,556.00	\$556,556.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	COMPENSACIONES	\$574,213.20	-\$17,657.20	\$556,556.00	\$556,556.00	\$0.00	\$556,556.00	\$0.00	\$0.00	\$556,556.00	\$556,556.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$309,876.76	-\$92,828.62	\$217,048.14	\$217,048.14	\$0.00	\$217,048.14	\$0.00	\$0.00	\$217,048.14	\$217,048.14	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$28,800.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$28,800.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$2,574.87	\$2,574.87	\$2,574.87	\$0.00	\$2,574.87	\$0.00	\$0.00	\$2,574.87	\$2,574.87	\$0.00
1521	LIQUIDACIONES	\$0.00	\$2,574.87	\$2,574.87	\$2,574.87	\$0.00	\$2,574.87	\$0.00	\$0.00	\$2,574.87	\$2,574.87	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$262,947.76	-\$89,347.76	\$173,600.00	\$173,600.00	\$0.00	\$173,600.00	\$0.00	\$0.00	\$173,600.00	\$173,600.00	\$0.00
1542	DESPENSA	\$177,600.00	-\$12,000.00	\$165,600.00	\$165,600.00	\$0.00	\$165,600.00	\$0.00	\$0.00	\$165,600.00	\$165,600.00	\$0.00
1543	VACACIONES	\$78,547.76	-\$78,547.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$8,800.00	\$1,200.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,129.00	-\$6,055.73	\$12,073.27	\$12,073.27	\$0.00	\$12,073.27	\$0.00	\$0.00	\$12,073.27	\$12,073.27	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,776.00	-\$1,492.00	\$284.00	\$284.00	\$0.00	\$284.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$13,553.00	-\$1,763.73	\$11,789.27	\$11,789.27	\$0.00	\$11,789.27	\$0.00	\$0.00	\$11,789.27	\$11,789.27	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$145,132.14	\$218,811.33	\$363,943.47	\$363,943.47	\$0.00	\$363,943.47	\$0.00	\$0.00	\$363,943.47	\$363,943.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$138,525.73	\$223,243.75	\$361,769.48	\$361,769.48	\$0.00	\$361,769.48	\$0.00	\$0.00	\$361,769.48	\$361,769.48	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$12,539.72	\$1,374.48	\$13,914.20	\$13,914.20	\$0.00	\$13,914.20	\$0.00	\$0.00	\$13,914.20	\$13,914.20	\$0.00
2111	MATERIAL DE OFICINA	\$12,539.72	\$1,374.48	\$13,914.20	\$13,914.20	\$0.00	\$13,914.20	\$0.00	\$0.00	\$13,914.20	\$13,914.20	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$19,846.01	\$34,529.27	\$54,375.28	\$54,375.28	\$0.00	\$54,375.28	\$0.00	\$0.00	\$54,375.28	\$54,375.28	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$19,846.01	\$34,529.27	\$54,375.28	\$54,375.28	\$0.00	\$54,375.28	\$0.00	\$0.00	\$54,375.28	\$54,375.28	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$106,140.00	\$187,340.00	\$293,480.00	\$293,480.00	\$0.00	\$293,480.00	\$0.00	\$0.00	\$293,480.00	\$293,480.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$106,140.00	\$187,340.00	\$293,480.00	\$293,480.00	\$0.00	\$293,480.00	\$0.00	\$0.00	\$293,480.00	\$293,480.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,468.80	-\$5,468.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,709.69	-\$1,709.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,709.69	-\$1,709.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$876.96	-\$876.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$876.96	-\$876.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,998.15	-\$1,998.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,998.15	-\$1,998.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$884.00	-\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$884.00	-\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa		hora de Impresión 10:02 a. m.										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$1,137.61	\$1,036.38	\$2,173.99	\$2,173.99	\$0.00	\$2,173.99	\$0.00	\$0.00	\$2,173.99	\$2,173.99	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$417.60	\$46.40	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$417.60	\$46.40	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$720.01	\$989.98	\$1,709.99	\$1,709.99	\$0.00	\$1,709.99	\$0.00	\$0.00	\$1,709.99	\$1,709.99	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$720.01	\$989.98	\$1,709.99	\$1,709.99	\$0.00	\$1,709.99	\$0.00	\$0.00	\$1,709.99	\$1,709.99	\$0.00
3000	SERVICIOS GENERALES	\$35,561.43	\$18,019.14	\$53,580.57	\$53,580.57	\$0.00	\$53,580.57	\$0.00	\$0.00	\$53,580.57	\$53,580.57	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$21,506.40	\$18,554.20	\$40,060.60	\$40,060.60	\$0.00	\$40,060.60	\$0.00	\$0.00	\$40,060.60	\$40,060.60	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$21,506.40	\$16,814.20	\$38,320.60	\$38,320.60	\$0.00	\$38,320.60	\$0.00	\$0.00	\$38,320.60	\$38,320.60	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$21,506.40	\$16,814.20	\$38,320.60	\$38,320.60	\$0.00	\$38,320.60	\$0.00	\$0.00	\$38,320.60	\$38,320.60	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNI	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,500.00	-\$3,210.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$0.00	\$290.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$10,555.03	\$2,674.94	\$13,229.97	\$13,229.97	\$0.00	\$13,229.97	\$0.00	\$0.00	\$13,229.97	\$13,229.97	\$0.00
3750	VIATICOS EN EL PAIS	\$10,555.03	\$2,674.94	\$13,229.97	\$13,229.97	\$0.00	\$13,229.97	\$0.00	\$0.00	\$13,229.97	\$13,229.97	\$0.00
3751	VIATICOS EN EL PAIS	\$10,555.03	\$2,674.94	\$13,229.97	\$13,229.97	\$0.00	\$13,229.97	\$0.00	\$0.00	\$13,229.97	\$13,229.97	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$152,857.25	-\$0.25	\$152,857.00	\$152,857.00	\$0.00	\$152,857.00	\$0.00	\$0.00	\$152,857.00	\$152,857.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$152,857.25	-\$0.25	\$152,857.00	\$152,857.00	\$0.00	\$152,857.00	\$0.00	\$0.00	\$152,857.00	\$152,857.00	\$0.00
4520	JUBILACIONES	\$152,857.25	-\$0.25	\$152,857.00	\$152,857.00	\$0.00	\$152,857.00	\$0.00	\$0.00	\$152,857.00	\$152,857.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$152,857.25	-\$0.25	\$152,857.00	\$152,857.00	\$0.00	\$152,857.00	\$0.00	\$0.00	\$152,857.00	\$152,857.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,363.92	\$3,486.09	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,363.92	\$3,486.09	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$4,363.92	\$3,486.09	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$4,363.92	\$3,486.09	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
REGISTRO DEL ESTADO FAMILIAR		\$2,569,383.91	\$10,955.28	\$2,580,339.19	\$2,580,339.19	\$0.00	\$2,580,339.19	\$0.00	\$0.00	\$2,580,339.19	\$2,580,339.19	\$0.00
0613 ADQUISICIONES												
1000	SERVICIOS PERSONALES	\$1,584,304.95	\$33,251.10	\$1,597,556.05	\$1,597,556.05	\$0.00	\$1,597,556.05	\$0.00	\$0.00	\$1,597,556.05	\$1,597,556.05	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$460,192.20	\$27,443.80	\$487,636.00	\$487,636.00	\$0.00	\$487,636.00	\$0.00	\$0.00	\$487,636.00	\$487,636.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$460,192.20	\$27,443.80	\$487,636.00	\$487,636.00	\$0.00	\$487,636.00	\$0.00	\$0.00	\$487,636.00	\$487,636.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$460,192.20	\$27,443.80	\$487,636.00	\$487,636.00	\$0.00	\$487,636.00	\$0.00	\$0.00	\$487,636.00	\$487,636.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$875,268.84	\$48,649.16	\$923,908.00	\$923,908.00	\$0.00	\$923,908.00	\$0.00	\$0.00	\$923,908.00	\$923,908.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$48,589.92	-\$1,826.92	\$46,763.00	\$46,763.00	\$0.00	\$46,763.00	\$0.00	\$0.00	\$46,763.00	\$46,763.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$48,589.92	-\$1,826.92	\$46,763.00	\$46,763.00	\$0.00	\$46,763.00	\$0.00	\$0.00	\$46,763.00	\$46,763.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$131,699.12	\$10,040.88	\$141,740.00	\$141,740.00	\$0.00	\$141,740.00	\$0.00	\$0.00	\$141,740.00	\$141,740.00	\$0.00
1321	PRIMA VACACIONAL	\$14,681.52	\$4,112.48	\$18,794.00	\$18,794.00	\$0.00	\$18,794.00	\$0.00	\$0.00	\$18,794.00	\$18,794.00	\$0.00
1322	AGUINALDOS	\$117,017.60	\$5,928.40	\$122,946.00	\$122,946.00	\$0.00	\$122,946.00	\$0.00	\$0.00	\$122,946.00	\$122,946.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$12,000.00	\$42,459.00	\$54,459.00	\$54,459.00	\$0.00	\$54,459.00	\$0.00	\$0.00	\$54,459.00	\$54,459.00	\$0.00
1331	HORAS EXTRAS	\$12,000.00	\$42,459.00	\$54,459.00	\$54,459.00	\$0.00	\$54,459.00	\$0.00	\$0.00	\$54,459.00	\$54,459.00	\$0.00
1340	COMPENSACIONES	\$682,969.80	-\$2,023.80	\$680,946.00	\$680,946.00	\$0.00	\$680,946.00	\$0.00	\$0.00	\$680,946.00	\$680,946.00	\$0.00
1341	COMPENSACIONES	\$682,969.80	-\$2,023.80	\$680,946.00	\$680,946.00	\$0.00	\$680,946.00	\$0.00	\$0.00	\$680,946.00	\$680,946.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$228,853.91	-\$42,841.86	\$186,012.05	\$186,012.05	\$0.00	\$186,012.05	\$0.00	\$0.00	\$186,012.05	\$186,012.05	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$1,800.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$1,800.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$195,933.91	-\$34,750.91	\$161,183.00	\$161,183.00	\$0.00	\$161,183.00	\$0.00	\$0.00	\$161,183.00	\$161,183.00	\$0.00
1542	DESPENSA	\$148,800.00	\$2,900.00	\$151,700.00	\$151,700.00	\$0.00	\$151,700.00	\$0.00	\$0.00	\$151,700.00	\$151,700.00	\$0.00
1543	VACACIONES	\$46,283.91	-\$38,800.91	\$7,483.00	\$7,483.00	\$0.00	\$7,483.00	\$0.00	\$0.00	\$7,483.00	\$7,483.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$1,150.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,720.00	-\$9,890.95	\$15,829.05	\$15,829.05	\$0.00	\$15,829.05	\$0.00	\$0.00	\$15,829.05	\$15,829.05	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,920.00	-\$1,250.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$18,000.00	-\$3,440.95	\$14,559.05	\$14,559.05	\$0.00	\$14,559.05	\$0.00	\$0.00	\$14,559.05	\$14,559.05	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$5,800.00	-\$5,200.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$889,775.55	\$63,970.98	\$953,746.53	\$953,746.53	\$0.00	\$953,746.53	\$0.00	\$0.00	\$953,746.53	\$953,746.53	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$839,470.84	\$81,604.38	\$891,075.22	\$891,075.22	\$0.00	\$891,075.22	\$0.00	\$0.00	\$891,075.22	\$891,075.22	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$528,500.00	-\$195,004.07	\$333,495.93	\$333,495.93	\$0.00	\$333,495.93	\$0.00	\$0.00	\$333,495.93	\$333,495.93	\$0.00
2111	MATERIAL DE OFICINA	\$525,000.00	-\$191,504.07	\$333,495.93	\$333,495.93	\$0.00	\$333,495.93	\$0.00	\$0.00	\$333,495.93	\$333,495.93	\$0.00
2112	GASTOS DE OFICINA	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$177,611.44	\$5,918.06	\$183,529.50	\$183,529.50	\$0.00	\$183,529.50	\$0.00	\$0.00	\$183,529.50	\$183,529.50	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$177,611.44	\$5,918.06	\$183,529.50	\$183,529.50	\$0.00	\$183,529.50	\$0.00	\$0.00	\$183,529.50	\$183,529.50	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	MATERIAL DE LIMPIEZA	\$17,400.00	\$356,649.79	\$374,049.79	\$374,049.79	\$0.00	\$374,049.79	\$0.00	\$0.00	\$374,049.79	\$374,049.79	\$0.00
2161	MATERIAL DE LIMPIEZA	\$17,400.00	\$356,649.79	\$374,049.79	\$374,049.79	\$0.00	\$374,049.79	\$0.00	\$0.00	\$374,049.79	\$374,049.79	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$115,959.40	-\$115,959.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$115,959.40	-\$115,959.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,279.99	-\$3,279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,279.99	-\$3,279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$3,279.99	-\$3,279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$3,116.01	-\$796.01	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,420.01	-\$100.01	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,420.01	-\$100.01	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$696.00	-\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$696.00	-\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$831.27	-\$831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$831.27	-\$831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$831.27	-\$831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,142.46	\$13,160.04	\$45,302.50	\$45,302.50	\$0.00	\$45,302.50	\$0.00	\$0.00	\$45,302.50	\$45,302.50	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,142.46	\$13,160.04	\$45,302.50	\$45,302.50	\$0.00	\$45,302.50	\$0.00	\$0.00	\$45,302.50	\$45,302.50	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,142.46	\$13,160.04	\$45,302.50	\$45,302.50	\$0.00	\$45,302.50	\$0.00	\$0.00	\$45,302.50	\$45,302.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$10,934.98	\$4,113.83	\$15,048.81	\$15,048.81	\$0.00	\$15,048.81	\$0.00	\$0.00	\$15,048.81	\$15,048.81	\$0.00
2910	HERRAMIENTAS MENORES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$2,665.00	-\$870.40	\$1,814.60	\$1,814.60	\$0.00	\$1,814.60	\$0.00	\$0.00	\$1,814.60	\$1,814.60	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$2,665.00	-\$870.40	\$1,814.60	\$1,814.60	\$0.00	\$1,814.60	\$0.00	\$0.00	\$1,814.60	\$1,814.60	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$6,749.98	\$6,484.23	\$13,234.21	\$13,234.21	\$0.00	\$13,234.21	\$0.00	\$0.00	\$13,234.21	\$13,234.21	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$6,749.98	\$6,484.23	\$13,234.21	\$13,234.21	\$0.00	\$13,234.21	\$0.00	\$0.00	\$13,234.21	\$13,234.21	\$0.00
3000	SERVICIOS GENERALES	\$36,298.78	\$57,638.22	\$93,937.00	\$93,937.00	\$0.00	\$93,937.00	\$0.00	\$0.00	\$93,937.00	\$93,937.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$25,032.80	\$62,431.20	\$87,464.00	\$87,464.00	\$0.00	\$87,464.00	\$0.00	\$0.00	\$87,464.00	\$87,464.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$25,032.80	\$62,431.20	\$87,464.00	\$87,464.00	\$0.00	\$87,464.00	\$0.00	\$0.00	\$87,464.00	\$87,464.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$25,032.80	\$62,431.20	\$87,464.00	\$87,464.00	\$0.00	\$87,464.00	\$0.00	\$0.00	\$87,464.00	\$87,464.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$9,904.98	-\$4,046.98	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$9,904.98	-\$7,178.98	\$2,726.00	\$2,726.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
3651	MANTENIMIENTO DE VEHICULOS	\$9,904.98	-\$7,178.98	\$2,726.00	\$2,726.00	\$0.00	\$2,726.00	\$0.00	\$0.00	\$2,726.00	\$2,726.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,361.00	-\$746.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,361.00	-\$746.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,361.00	-\$746.00	\$615.00	\$615.00	\$0.00	\$615.00	\$0.00	\$0.00	\$615.00	\$615.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$131,357.54	-\$118,829.54	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,357.54	\$6,170.46	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$12,528.00	\$12,528.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$6,357.54	-\$6,357.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$6,357.54	-\$6,357.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADQUISICIONES		\$2,621,736.82	\$36,030.76	\$2,657,767.58	\$2,657,767.58	\$0.00	\$2,657,767.58	\$0.00	\$0.00	\$2,657,767.58	\$2,657,767.58	\$0.00
0624 OFICIALIA CONCILIADORA												
1000	SERVICIOS PERSONALES	\$1,314,847.90	-\$221,680.47	\$1,093,167.43	\$1,093,167.43	\$0.00	\$1,093,167.43	\$0.00	\$0.00	\$1,093,167.43	\$1,093,167.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$321,743.40	\$26,997.60	\$348,741.00	\$348,741.00	\$0.00	\$348,741.00	\$0.00	\$0.00	\$348,741.00	\$348,741.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$321,743.40	\$26,997.60	\$348,741.00	\$348,741.00	\$0.00	\$348,741.00	\$0.00	\$0.00	\$348,741.00	\$348,741.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$321,743.40	\$26,997.60	\$348,741.00	\$348,741.00	\$0.00	\$348,741.00	\$0.00	\$0.00	\$348,741.00	\$348,741.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$855,530.31	-\$221,240.31	\$634,290.00	\$634,290.00	\$0.00	\$634,290.00	\$0.00	\$0.00	\$634,290.00	\$634,290.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$26,302.32	-\$12,096.32	\$14,206.00	\$14,206.00	\$0.00	\$14,206.00	\$0.00	\$0.00	\$14,206.00	\$14,206.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$26,302.32	-\$12,096.32	\$14,206.00	\$14,206.00	\$0.00	\$14,206.00	\$0.00	\$0.00	\$14,206.00	\$14,206.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$115,674.19	-\$32,153.19	\$83,521.00	\$83,521.00	\$0.00	\$83,521.00	\$0.00	\$0.00	\$83,521.00	\$83,521.00	\$0.00
1321	PRIMA VACACIONAL	\$10,699.13	-\$6,306.13	\$4,393.00	\$4,393.00	\$0.00	\$4,393.00	\$0.00	\$0.00	\$4,393.00	\$4,393.00	\$0.00
1322	AGUINALDOS	\$104,975.06	-\$25,847.06	\$79,128.00	\$79,128.00	\$0.00	\$79,128.00	\$0.00	\$0.00	\$79,128.00	\$79,128.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$5,000.00	-\$323.00	\$4,677.00	\$4,677.00	\$0.00	\$4,677.00	\$0.00	\$0.00	\$4,677.00	\$4,677.00	\$0.00
1331	HORAS EXTRAS	\$5,000.00	-\$323.00	\$4,677.00	\$4,677.00	\$0.00	\$4,677.00	\$0.00	\$0.00	\$4,677.00	\$4,677.00	\$0.00
1340	COMPENSACIONES	\$708,553.80	-\$176,667.80	\$531,886.00	\$531,886.00	\$0.00	\$531,886.00	\$0.00	\$0.00	\$531,886.00	\$531,886.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	COMPENSACIONES	\$708,553.80	-\$176,667.80	\$531,886.00	\$531,886.00	\$0.00	\$531,886.00	\$0.00	\$0.00	\$531,886.00	\$531,886.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$137,574.19	-\$27,437.76	\$110,136.43	\$110,136.43	\$0.00	\$110,136.43	\$0.00	\$0.00	\$110,136.43	\$110,136.43	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$125,974.19	-\$34,774.19	\$91,200.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$0.00	\$91,200.00	\$91,200.00	\$0.00
1542	DESPENSA	\$88,800.00	\$1,400.00	\$90,200.00	\$90,200.00	\$0.00	\$90,200.00	\$0.00	\$0.00	\$90,200.00	\$90,200.00	\$0.00
1543	VACACIONES	\$36,324.19	-\$36,324.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	\$150.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000.00	\$7,336.43	\$15,336.43	\$15,336.43	\$0.00	\$15,336.43	\$0.00	\$0.00	\$15,336.43	\$15,336.43	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$0.00	\$488.00	\$488.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$488.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,500.00	\$8,348.43	\$14,848.43	\$14,848.43	\$0.00	\$14,848.43	\$0.00	\$0.00	\$14,848.43	\$14,848.43	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$49,486.74	-\$40,755.42	\$8,731.32	\$8,731.32	\$0.00	\$8,731.32	\$0.00	\$0.00	\$8,731.32	\$8,731.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$48,986.74	-\$40,255.42	\$8,731.32	\$8,731.32	\$0.00	\$8,731.32	\$0.00	\$0.00	\$8,731.32	\$8,731.32	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$6,087.54	-\$511.42	\$5,576.12	\$5,576.12	\$0.00	\$5,576.12	\$0.00	\$0.00	\$5,576.12	\$5,576.12	\$0.00
2111	MATERIAL DE OFICINA	\$6,087.54	-\$511.42	\$5,576.12	\$5,576.12	\$0.00	\$5,576.12	\$0.00	\$0.00	\$5,576.12	\$5,576.12	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$13,852.80	-\$10,897.80	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$13,852.80	-\$10,897.80	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$29,046.40	-\$29,046.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$29,046.40	-\$29,046.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,311.20	\$40,884.80	\$53,196.00	\$53,196.00	\$0.00	\$53,196.00	\$0.00	\$0.00	\$53,196.00	\$53,196.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$10,811.20	\$42,084.80	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$10,811.20	\$42,084.80	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$10,811.20	\$42,084.80	\$52,896.00	\$52,896.00	\$0.00	\$52,896.00	\$0.00	\$0.00	\$52,896.00	\$52,896.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	VIATICOS EN EL PAIS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3751	VIATICOS EN EL PAIS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$226,524.00	-\$9,200.00	\$217,324.00	\$217,324.00	\$0.00	\$217,324.00	\$0.00	\$0.00	\$217,324.00	\$217,324.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$226,524.00	-\$9,200.00	\$217,324.00	\$217,324.00	\$0.00	\$217,324.00	\$0.00	\$0.00	\$217,324.00	\$217,324.00	\$0.00
4520	JUBILACIONES	\$226,524.00	-\$9,200.00	\$217,324.00	\$217,324.00	\$0.00	\$217,324.00	\$0.00	\$0.00	\$217,324.00	\$217,324.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$226,524.00	-\$9,200.00	\$217,324.00	\$217,324.00	\$0.00	\$217,324.00	\$0.00	\$0.00	\$217,324.00	\$217,324.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$8,600.00	-\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OFICIALIA CONCILIADORA		\$1,811,769.84	-\$239,351.09	\$1,372,418.75	\$1,372,418.75	\$0.00	\$1,372,418.75	\$0.00	\$0.00	\$1,372,418.75	\$1,372,418.75	\$0.00
0721 CONTRALORÍA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,101,522.29	-\$138,622.93	\$961,899.36	\$961,899.36	\$0.00	\$961,899.36	\$0.00	\$0.00	\$961,899.36	\$961,899.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$339,824.40	-\$47,289.40	\$292,535.00	\$292,535.00	\$0.00	\$292,535.00	\$0.00	\$0.00	\$292,535.00	\$292,535.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$339,824.40	-\$47,289.40	\$292,535.00	\$292,535.00	\$0.00	\$292,535.00	\$0.00	\$0.00	\$292,535.00	\$292,535.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$339,824.40	-\$47,289.40	\$292,535.00	\$292,535.00	\$0.00	\$292,535.00	\$0.00	\$0.00	\$292,535.00	\$292,535.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$645,228.73	-\$83,499.73	\$561,729.00	\$561,729.00	\$0.00	\$561,729.00	\$0.00	\$0.00	\$561,729.00	\$561,729.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$110,286.72	-\$66,099.72	\$44,187.00	\$44,187.00	\$0.00	\$44,187.00	\$0.00	\$0.00	\$44,187.00	\$44,187.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE:	\$110,286.72	-\$66,099.72	\$44,187.00	\$44,187.00	\$0.00	\$44,187.00	\$0.00	\$0.00	\$44,187.00	\$44,187.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$101,391.61	-\$18,787.61	\$82,604.00	\$82,604.00	\$0.00	\$82,604.00	\$0.00	\$0.00	\$82,604.00	\$82,604.00	\$0.00
1321	PRIMA VACACIONAL	\$13,691.07	-\$4,219.07	\$9,472.00	\$9,472.00	\$0.00	\$9,472.00	\$0.00	\$0.00	\$9,472.00	\$9,472.00	\$0.00
1322	AGUINALDOS	\$87,700.54	-\$14,568.54	\$73,132.00	\$73,132.00	\$0.00	\$73,132.00	\$0.00	\$0.00	\$73,132.00	\$73,132.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
1331	HORAS EXTRAS	\$0.00	\$847.00	\$847.00	\$847.00	\$0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$847.00	\$0.00
1340	COMPENSACIONES	\$433,550.40	\$20,540.60	\$454,091.00	\$454,091.00	\$0.00	\$454,091.00	\$0.00	\$0.00	\$454,091.00	\$454,091.00	\$0.00
1341	COMPENSACIONES	\$433,550.40	\$20,540.60	\$454,091.00	\$454,091.00	\$0.00	\$454,091.00	\$0.00	\$0.00	\$454,091.00	\$454,091.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$116,469.16	-\$28,833.80	\$87,635.36	\$87,635.36	\$0.00	\$87,635.36	\$0.00	\$0.00	\$87,635.36	\$87,635.36	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	-\$900.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	-\$900.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$101,869.16	-\$30,387.16	\$71,482.00	\$71,482.00	\$0.00	\$71,482.00	\$0.00	\$0.00	\$71,482.00	\$71,482.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1542	DESPENSA	\$62,400.00	\$1,800.00	\$64,200.00	\$64,200.00	\$0.00	\$64,200.00	\$0.00	\$0.00	\$64,200.00	\$64,200.00	\$0.00
1543	VACACIONES	\$37,769.16	-\$32,487.16	\$5,282.00	\$5,282.00	\$0.00	\$5,282.00	\$0.00	\$0.00	\$5,282.00	\$5,282.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,700.00	\$300.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,400.00	\$2,453.36	\$9,853.36	\$9,853.36	\$0.00	\$9,853.36	\$0.00	\$0.00	\$9,853.36	\$9,853.36	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$5,000.00	\$4,853.36	\$9,853.36	\$9,853.36	\$0.00	\$9,853.36	\$0.00	\$0.00	\$9,853.36	\$9,853.36	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$31,426.36	\$36,095.03	\$67,521.39	\$67,521.39	\$0.00	\$67,521.39	\$0.00	\$0.00	\$67,521.39	\$67,521.39	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$8,652.95	\$11,337.47	\$19,990.42	\$19,990.42	\$0.00	\$19,990.42	\$0.00	\$0.00	\$19,990.42	\$19,990.42	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$8,652.95	\$10,919.87	\$19,572.82	\$19,572.82	\$0.00	\$19,572.82	\$0.00	\$0.00	\$19,572.82	\$19,572.82	\$0.00
2111	MATERIAL DE OFICINA	\$8,652.95	\$10,919.87	\$19,572.82	\$19,572.82	\$0.00	\$19,572.82	\$0.00	\$0.00	\$19,572.82	\$19,572.82	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$0.00	\$417.60	\$417.60	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$417.60	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$417.60	\$417.60	\$417.60	\$0.00	\$417.60	\$0.00	\$0.00	\$417.60	\$417.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,220.00	\$23,780.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,220.00	\$23,780.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,220.00	\$23,780.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,393.41	\$3,437.56	\$14,830.97	\$14,830.97	\$0.00	\$14,830.97	\$0.00	\$0.00	\$14,830.97	\$14,830.97	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,393.41	\$3,437.56	\$14,830.97	\$14,830.97	\$0.00	\$14,830.97	\$0.00	\$0.00	\$14,830.97	\$14,830.97	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,393.41	\$3,437.56	\$14,830.97	\$14,830.97	\$0.00	\$14,830.97	\$0.00	\$0.00	\$14,830.97	\$14,830.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,160.00	-\$2,460.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$3,700.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$46,108.40	\$144,511.48	\$190,619.88	\$190,619.88	\$0.00	\$190,619.88	\$0.00	\$0.00	\$190,619.88	\$190,619.88	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$53,305.28	\$53,305.28	\$53,305.28	\$0.00	\$53,305.28	\$0.00	\$0.00	\$53,305.28	\$53,305.28	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNI	\$0.00	\$49,245.28	\$49,245.28	\$49,245.28	\$0.00	\$49,245.28	\$0.00	\$0.00	\$49,245.28	\$49,245.28	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$49,245.28	\$49,245.28	\$49,245.28	\$0.00	\$49,245.28	\$0.00	\$0.00	\$49,245.28	\$49,245.28	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$8,220.00	-\$8,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$6,220.00	-\$6,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$5,220.00	-\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$17,838.40	\$1,591.20	\$19,429.60	\$19,429.60	\$0.00	\$19,429.60	\$0.00	\$0.00	\$19,429.60	\$19,429.60	\$0.00
3750	VIATICOS EN EL PAIS	\$17,838.40	\$1,591.20	\$19,429.60	\$19,429.60	\$0.00	\$19,429.60	\$0.00	\$0.00	\$19,429.60	\$19,429.60	\$0.00
3751	VIATICOS EN EL PAIS	\$17,838.40	\$1,591.20	\$19,429.60	\$19,429.60	\$0.00	\$19,429.60	\$0.00	\$0.00	\$19,429.60	\$19,429.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,050.00	\$97,835.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$19,720.00	-\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$19,720.00	-\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$330.00	\$117,555.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
3926	PAGO DE DERECHOS	\$330.00	\$117,555.00	\$117,885.00	\$117,885.00	\$0.00	\$117,885.00	\$0.00	\$0.00	\$117,885.00	\$117,885.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
CONTRALORIA MUNICIPAL		\$1,179,057.05	\$48,833.59	\$1,227,890.64	\$1,227,890.64	\$0.00	\$1,227,890.64	\$0.00	\$0.00	\$1,227,890.64	\$1,227,890.64	\$0.00
0727 UNIDAD DE TRANSPARENCIA Y MODERNIZACIÓN												
1000	SERVICIOS PERSONALES	\$944,353.22	-\$139,059.22	\$805,294.00	\$805,294.00	\$0.00	\$805,294.00	\$0.00	\$0.00	\$805,294.00	\$805,294.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$254,560.80	-\$7,908.80	\$246,652.00	\$246,652.00	\$0.00	\$246,652.00	\$0.00	\$0.00	\$246,652.00	\$246,652.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$254,560.80	-\$7,908.80	\$246,652.00	\$246,652.00	\$0.00	\$246,652.00	\$0.00	\$0.00	\$246,652.00	\$246,652.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$254,560.80	-\$7,908.80	\$246,652.00	\$246,652.00	\$0.00	\$246,652.00	\$0.00	\$0.00	\$246,652.00	\$246,652.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$576,612.48	-\$92,370.48	\$484,242.00	\$484,242.00	\$0.00	\$484,242.00	\$0.00	\$0.00	\$484,242.00	\$484,242.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$75,904.08	-\$10,574.08	\$65,330.00	\$65,330.00	\$0.00	\$65,330.00	\$0.00	\$0.00	\$65,330.00	\$65,330.00	\$0.00
1321	PRIMA VACACIONAL	\$6,764.98	-\$1,994.98	\$3,770.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$3,770.00	\$0.00
1322	AGUINALDOS	\$70,139.10	-\$8,579.10	\$61,560.00	\$61,560.00	\$0.00	\$61,560.00	\$0.00	\$0.00	\$61,560.00	\$61,560.00	\$0.00
1340	COMPENSACIONES	\$500,708.40	-\$81,796.40	\$418,912.00	\$418,912.00	\$0.00	\$418,912.00	\$0.00	\$0.00	\$418,912.00	\$418,912.00	\$0.00
1341	COMPENSACIONES	\$500,708.40	-\$81,796.40	\$418,912.00	\$418,912.00	\$0.00	\$418,912.00	\$0.00	\$0.00	\$418,912.00	\$418,912.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$113,179.94	-\$38,779.94	\$74,400.00	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$74,400.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1540	PRESTACIONES CONTRACTUALES	\$109,459.94	-\$35,059.94	\$74,400.00	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$74,400.00	\$0.00
1542	DESPENSA	\$86,400.00	-\$12,000.00	\$74,400.00	\$74,400.00	\$0.00	\$74,400.00	\$0.00	\$0.00	\$74,400.00	\$74,400.00	\$0.00
1543	VACACIONES	\$23,059.94	-\$23,059.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,720.00	-\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$169,963.69	\$365,370.23	\$535,333.92	\$535,333.92	\$0.00	\$535,333.92	\$0.00	\$0.00	\$535,333.92	\$535,333.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$149,008.14	\$378,884.78	\$527,892.92	\$527,892.92	\$0.00	\$527,892.92	\$0.00	\$0.00	\$527,892.92	\$527,892.92	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$24,008.14	\$214,227.93	\$238,236.07	\$238,236.07	\$0.00	\$238,236.07	\$0.00	\$0.00	\$238,236.07	\$238,236.07	\$0.00
2111	MATERIAL DE OFICINA	\$24,008.14	\$214,227.93	\$238,236.07	\$238,236.07	\$0.00	\$238,236.07	\$0.00	\$0.00	\$238,236.07	\$238,236.07	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$125,000.00	\$54,941.86	\$179,941.86	\$179,941.86	\$0.00	\$179,941.86	\$0.00	\$0.00	\$179,941.86	\$179,941.86	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$125,000.00	\$54,941.86	\$179,941.86	\$179,941.86	\$0.00	\$179,941.86	\$0.00	\$0.00	\$179,941.86	\$179,941.86	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$109,714.99	\$109,714.99	\$109,714.99	\$0.00	\$109,714.99	\$0.00	\$0.00	\$109,714.99	\$109,714.99	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$109,714.99	\$109,714.99	\$109,714.99	\$0.00	\$109,714.99	\$0.00	\$0.00	\$109,714.99	\$109,714.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$11,997.59	-\$8,500.59	\$3,497.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$3,497.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,409.59	-\$8,160.59	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,409.59	-\$8,160.59	\$249.00	\$249.00	\$0.00	\$249.00	\$0.00	\$0.00	\$249.00	\$249.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$3,588.00	-\$340.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$3,588.00	-\$340.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$8,957.96	-\$8,957.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$6,065.96	-\$6,065.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$6,065.96	-\$6,065.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$1,392.00	-\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,770,237.26	-\$1,472,790.46	\$1,297,446.80	\$1,297,446.80	\$0.00	\$1,297,446.80	\$0.00	\$0.00	\$1,297,446.80	\$1,297,446.80	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$2,682,818.52	-\$1,397,685.32	\$1,285,133.20	\$1,285,133.20	\$0.00	\$1,285,133.20	\$0.00	\$0.00	\$1,285,133.20	\$1,285,133.20	\$0.00
3140	TELEFONIA TRADICIONAL	\$0.00	\$27,492.00	\$27,492.00	\$27,492.00	\$0.00	\$27,492.00	\$0.00	\$0.00	\$27,492.00	\$27,492.00	\$0.00
3141	TELEFONIA TRADICIONAL	\$0.00	\$27,492.00	\$27,492.00	\$27,492.00	\$0.00	\$27,492.00	\$0.00	\$0.00	\$27,492.00	\$27,492.00	\$0.00
3180	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3181	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$13,920.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$2,682,818.52	-\$1,439,097.32	\$1,243,721.20	\$1,243,721.20	\$0.00	\$1,243,721.20	\$0.00	\$0.00	\$1,243,721.20	\$1,243,721.20	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$2,682,818.52	-\$1,439,097.32	\$1,243,721.20	\$1,243,721.20	\$0.00	\$1,243,721.20	\$0.00	\$0.00	\$1,243,721.20	\$1,243,721.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,393.20	\$8,393.20	\$8,393.20	\$0.00	\$8,393.20	\$0.00	\$0.00	\$8,393.20	\$8,393.20	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$893.20	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$0.00	\$893.20	\$893.20	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONO	\$0.00	\$893.20	\$893.20	\$893.20	\$0.00	\$893.20	\$0.00	\$0.00	\$893.20	\$893.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICA	\$57,732.00	-\$56,525.60	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$57,732.00	-\$56,525.60	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
3361	SERVICIO DE RÓTULACIÓN, IMPRENTA, FOTOCOPIA	\$57,732.00	-\$56,525.60	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$26,255.72	-\$26,255.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$22,755.72	-\$22,755.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$22,755.72	-\$22,755.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$1,250.00	-\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,181.02	\$532.98	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,181.02	\$532.98	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,181.02	\$532.98	\$2,714.00	\$2,714.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$2,714.00	\$2,714.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,512,145.20	-\$448,145.20	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,145.20	-\$12,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$12,145.20	-\$12,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$12,145.20	-\$12,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,500,000.00	-\$436,000.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5910	SOFTWARE	\$1,500,000.00	-\$436,000.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00
5911	SOFTWARE	\$1,500,000.00	-\$436,000.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00
UNIDAD DE TRANSPARENCIA Y MOD		\$5,396,699.37	-\$1,694,624.65	\$3,702,074.72	\$3,702,074.72	\$0.00	\$3,702,074.72	\$0.00	\$0.00	\$3,702,074.72	\$3,702,074.72	\$0.00
0805 RASTRO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,980,154.67	-\$67,541.18	\$1,912,613.49	\$1,912,613.49	\$0.00	\$1,912,613.49	\$0.00	\$0.00	\$1,912,613.49	\$1,912,613.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$738,369.00	\$66,068.00	\$804,437.00	\$804,437.00	\$0.00	\$804,437.00	\$0.00	\$0.00	\$804,437.00	\$804,437.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$738,369.00	\$66,068.00	\$804,437.00	\$804,437.00	\$0.00	\$804,437.00	\$0.00	\$0.00	\$804,437.00	\$804,437.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$738,369.00	\$66,068.00	\$804,437.00	\$804,437.00	\$0.00	\$804,437.00	\$0.00	\$0.00	\$804,437.00	\$804,437.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$859,231.72	-\$83,146.72	\$776,085.00	\$776,085.00	\$0.00	\$776,085.00	\$0.00	\$0.00	\$776,085.00	\$776,085.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$39,781.15	-\$1,117.15	\$38,664.00	\$38,664.00	\$0.00	\$38,664.00	\$0.00	\$0.00	\$38,664.00	\$38,664.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$39,781.15	-\$1,117.15	\$38,664.00	\$38,664.00	\$0.00	\$38,664.00	\$0.00	\$0.00	\$38,664.00	\$38,664.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$150,181.97	-\$2,574.97	\$147,607.00	\$147,607.00	\$0.00	\$147,607.00	\$0.00	\$0.00	\$147,607.00	\$147,607.00	\$0.00
1321	PRIMA VACACIONAL	\$12,399.40	-\$1,852.40	\$10,547.00	\$10,547.00	\$0.00	\$10,547.00	\$0.00	\$0.00	\$10,547.00	\$10,547.00	\$0.00
1322	AGUINALDOS	\$137,782.57	-\$722.57	\$137,060.00	\$137,060.00	\$0.00	\$137,060.00	\$0.00	\$0.00	\$137,060.00	\$137,060.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$100,000.00	-\$11,245.00	\$88,755.00	\$88,755.00	\$0.00	\$88,755.00	\$0.00	\$0.00	\$88,755.00	\$88,755.00	\$0.00
1331	HORAS EXTRAS	\$100,000.00	-\$11,245.00	\$88,755.00	\$88,755.00	\$0.00	\$88,755.00	\$0.00	\$0.00	\$88,755.00	\$88,755.00	\$0.00
1340	COMPENSACIONES	\$569,268.60	-\$69,209.60	\$501,059.00	\$501,059.00	\$0.00	\$501,059.00	\$0.00	\$0.00	\$501,059.00	\$501,059.00	\$0.00
1341	COMPENSACIONES	\$569,268.60	-\$69,209.60	\$501,059.00	\$501,059.00	\$0.00	\$501,059.00	\$0.00	\$0.00	\$501,059.00	\$501,059.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$382,553.95	-\$50,462.46	\$332,091.49	\$332,091.49	\$0.00	\$332,091.49	\$0.00	\$0.00	\$332,091.49	\$332,091.49	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$682.10	\$682.10	\$682.10	\$0.00	\$682.10	\$0.00	\$0.00	\$682.10	\$682.10	\$0.00
1521	LIQUIDACIONES	\$0.00	\$682.10	\$682.10	\$682.10	\$0.00	\$682.10	\$0.00	\$0.00	\$682.10	\$682.10	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$322,285.95	-\$43,885.95	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
1542	DESPENSA	\$278,000.00	\$2,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
1543	VACACIONES	\$46,285.95	-\$46,285.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$56,668.00	-\$7,258.81	\$49,409.39	\$49,409.39	\$0.00	\$49,409.39	\$0.00	\$0.00	\$49,409.39	\$49,409.39	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$21,168.00	-\$5,686.00	\$15,482.00	\$15,482.00	\$0.00	\$15,482.00	\$0.00	\$0.00	\$15,482.00	\$15,482.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$26,500.00	\$4,094.06	\$30,594.06	\$30,594.06	\$0.00	\$30,594.06	\$0.00	\$0.00	\$30,594.06	\$30,594.06	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	-\$5,666.67	\$3,333.33	\$3,333.33	\$0.00	\$3,333.33	\$0.00	\$0.00	\$3,333.33	\$3,333.33	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$434,494.99	-\$237,082.91	\$197,412.08	\$197,412.08	\$0.00	\$197,412.08	\$0.00	\$0.00	\$197,412.08	\$197,412.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$39,788.81	-\$29,613.15	\$10,275.66	\$10,275.66	\$0.00	\$10,275.66	\$0.00	\$0.00	\$10,275.66	\$10,275.66	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$3,387.08	\$448.46	\$3,835.54	\$3,835.54	\$0.00	\$3,835.54	\$0.00	\$0.00	\$3,835.54	\$3,835.54	\$0.00
2111	MATERIAL DE OFICINA	\$3,387.08	\$448.46	\$3,835.54	\$3,835.54	\$0.00	\$3,835.54	\$0.00	\$0.00	\$3,835.54	\$3,835.54	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$2,953.36	-\$1,083.44	\$1,869.92	\$1,869.92	\$0.00	\$1,869.92	\$0.00	\$0.00	\$1,869.92	\$1,869.92	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$2,953.36	-\$1,083.44	\$1,869.92	\$1,869.92	\$0.00	\$1,869.92	\$0.00	\$0.00	\$1,869.92	\$1,869.92	\$0.00
2160	MATERIAL DE LIMPIEZA	\$33,448.37	-\$28,873.17	\$4,570.20	\$4,570.20	\$0.00	\$4,570.20	\$0.00	\$0.00	\$4,570.20	\$4,570.20	\$0.00
2161	MATERIAL DE LIMPIEZA	\$33,448.37	-\$28,873.17	\$4,570.20	\$4,570.20	\$0.00	\$4,570.20	\$0.00	\$0.00	\$4,570.20	\$4,570.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$34,324.79	\$9,169.01	\$43,493.80	\$43,493.80	\$0.00	\$43,493.80	\$0.00	\$0.00	\$43,493.80	\$43,493.80	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$665.00	-\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$665.00	-\$665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,640.02	\$359.98	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,640.02	\$359.98	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,733.23	-\$1,767.02	\$13,966.21	\$13,966.21	\$0.00	\$13,966.21	\$0.00	\$0.00	\$13,966.21	\$13,966.21	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,733.23	-\$1,767.02	\$13,966.21	\$13,966.21	\$0.00	\$13,966.21	\$0.00	\$0.00	\$13,966.21	\$13,966.21	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$4,358.12	\$9,198.89	\$13,557.01	\$13,557.01	\$0.00	\$13,557.01	\$0.00	\$0.00	\$13,557.01	\$13,557.01	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$4,358.12	\$9,198.89	\$13,557.01	\$13,557.01	\$0.00	\$13,557.01	\$0.00	\$0.00	\$13,557.01	\$13,557.01	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,568.42	\$2,402.16	\$5,970.58	\$5,970.58	\$0.00	\$5,970.58	\$0.00	\$0.00	\$5,970.58	\$5,970.58	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,568.42	\$2,402.16	\$5,970.58	\$5,970.58	\$0.00	\$5,970.58	\$0.00	\$0.00	\$5,970.58	\$5,970.58	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,050.04	\$19,187.84	\$45,237.88	\$45,237.88	\$0.00	\$45,237.88	\$0.00	\$0.00	\$45,237.88	\$45,237.88	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,050.04	\$19,187.84	\$45,237.88	\$45,237.88	\$0.00	\$45,237.88	\$0.00	\$0.00	\$45,237.88	\$45,237.88	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,050.04	\$19,187.84	\$45,237.88	\$45,237.88	\$0.00	\$45,237.88	\$0.00	\$0.00	\$45,237.88	\$45,237.88	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$43.95	\$33,181.09	\$33,235.04	\$33,235.04	\$0.00	\$33,235.04	\$0.00	\$0.00	\$33,235.04	\$33,235.04	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$17,835.00	\$17,835.00	\$17,835.00	\$0.00	\$17,835.00	\$0.00	\$0.00	\$17,835.00	\$17,835.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$17,835.00	\$17,835.00	\$17,835.00	\$0.00	\$17,835.00	\$0.00	\$0.00	\$17,835.00	\$17,835.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$43.95	\$15,356.09	\$15,400.04	\$15,400.04	\$0.00	\$15,400.04	\$0.00	\$0.00	\$15,400.04	\$15,400.04	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$43.95	\$15,356.09	\$15,400.04	\$15,400.04	\$0.00	\$15,400.04	\$0.00	\$0.00	\$15,400.04	\$15,400.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$334,287.40	-\$269,117.70	\$65,169.70	\$65,169.70	\$0.00	\$65,169.70	\$0.00	\$0.00	\$65,169.70	\$65,169.70	\$0.00
2910	HERRAMIENTAS MENORES	\$12,980.40	-\$12,638.20	\$342.20	\$342.20	\$0.00	\$342.20	\$0.00	\$0.00	\$342.20	\$342.20	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	HERRAMIENTAS MENORES	\$12,980.40	-\$12,638.20	\$342.20	\$342.20	\$0.00	\$342.20	\$0.00	\$0.00	\$342.20	\$342.20	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	\$12,500.97	\$14,000.97	\$14,000.97	\$0.00	\$14,000.97	\$0.00	\$0.00	\$14,000.97	\$14,000.97	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	\$12,500.97	\$14,000.97	\$14,000.97	\$0.00	\$14,000.97	\$0.00	\$0.00	\$14,000.97	\$14,000.97	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$319,807.00	-\$270,372.47	\$49,434.53	\$49,434.53	\$0.00	\$49,434.53	\$0.00	\$0.00	\$49,434.53	\$49,434.53	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$319,807.00	-\$270,372.47	\$49,434.53	\$49,434.53	\$0.00	\$49,434.53	\$0.00	\$0.00	\$49,434.53	\$49,434.53	\$0.00
3000	SERVICIOS GENERALES	\$265,632.82	-\$21,757.96	\$243,874.86	\$243,874.86	\$0.00	\$243,874.86	\$0.00	\$0.00	\$243,874.86	\$243,874.86	\$0.00
3100	SERVICIOS BÁSICOS	\$190,807.00	\$2,738.80	\$193,545.80	\$193,545.80	\$0.00	\$193,545.80	\$0.00	\$0.00	\$193,545.80	\$193,545.80	\$0.00
3120	GAS	\$190,807.00	\$2,738.80	\$193,545.80	\$193,545.80	\$0.00	\$193,545.80	\$0.00	\$0.00	\$193,545.80	\$193,545.80	\$0.00
3121	GAS	\$190,807.00	\$2,738.80	\$193,545.80	\$193,545.80	\$0.00	\$193,545.80	\$0.00	\$0.00	\$193,545.80	\$193,545.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$72,587.81	-\$24,878.75	\$47,709.06	\$47,709.06	\$0.00	\$47,709.06	\$0.00	\$0.00	\$47,709.06	\$47,709.06	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$0.00	\$719.20	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$0.00	\$719.20	\$719.20	\$719.20	\$0.00	\$719.20	\$0.00	\$0.00	\$719.20	\$719.20	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,898.21	-\$4,668.61	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$5,898.21	-\$4,668.61	\$1,229.60	\$1,229.60	\$0.00	\$1,229.60	\$0.00	\$0.00	\$1,229.60	\$1,229.60	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$23,769.60	-\$20,929.34	\$2,840.26	\$2,840.26	\$0.00	\$2,840.26	\$0.00	\$0.00	\$2,840.26	\$2,840.26	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$23,769.60	-\$20,929.34	\$2,840.26	\$2,840.26	\$0.00	\$2,840.26	\$0.00	\$0.00	\$2,840.26	\$2,840.26	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$42,920.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$42,920.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$42,920.00	\$42,920.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,238.01	\$381.99	\$2,620.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$2,620.00	\$2,620.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,238.01	\$381.99	\$2,620.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$2,620.00	\$2,620.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,238.01	\$381.99	\$2,620.00	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$2,620.00	\$2,620.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$49,110.40	-\$3,444.39	\$45,666.01	\$45,666.01	\$0.00	\$45,666.01	\$0.00	\$0.00	\$45,666.01	\$45,666.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,650.00	\$4,200.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$3,650.00	\$4,200.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,650.00	\$4,200.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa		hora de impresión 10:02 a. m.										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,460.40	-\$7,644.40	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$45,460.40	-\$45,460.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$45,460.40	-\$45,460.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$37,816.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$37,816.00	\$37,816.00	\$37,816.00	\$0.00	\$37,816.00	\$0.00	\$0.00	\$37,816.00	\$37,816.00	\$0.00
RASTRO MUNICIPAL		\$2,769,712.88	-\$329,826.44	\$2,439,886.44	\$2,439,886.44	\$0.00	\$2,439,886.44	\$0.00	\$0.00	\$2,439,886.44	\$2,439,886.44	\$0.00
0812 SERVICIOS PÚBLICOS												
1000	SERVICIOS PERSONALES	\$18,038,684.15	-\$1,409,496.33	\$16,629,188.82	\$16,629,188.82	\$0.00	\$16,629,188.82	\$0.00	\$0.00	\$16,629,188.82	\$16,629,188.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$6,250,663.20	\$451,555.80	\$6,702,219.00	\$6,702,219.00	\$0.00	\$6,702,219.00	\$0.00	\$0.00	\$6,702,219.00	\$6,702,219.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$6,250,663.20	\$451,555.80	\$6,702,219.00	\$6,702,219.00	\$0.00	\$6,702,219.00	\$0.00	\$0.00	\$6,702,219.00	\$6,702,219.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,250,663.20	\$451,555.80	\$6,702,219.00	\$6,702,219.00	\$0.00	\$6,702,219.00	\$0.00	\$0.00	\$6,702,219.00	\$6,702,219.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$395,887.80	-\$232,140.80	\$163,747.00	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00	\$163,747.00	\$163,747.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$395,887.80	-\$232,140.80	\$163,747.00	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00	\$163,747.00	\$163,747.00	\$0.00
1221	PERSONAL EVENTUAL	\$395,887.80	-\$232,140.80	\$163,747.00	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00	\$163,747.00	\$163,747.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,016,049.90	-\$850,625.90	\$7,165,424.00	\$7,165,424.00	\$0.00	\$7,165,424.00	\$0.00	\$0.00	\$7,165,424.00	\$7,165,424.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$1,792,483.92	-\$473,415.92	\$1,319,068.00	\$1,319,068.00	\$0.00	\$1,319,068.00	\$0.00	\$0.00	\$1,319,068.00	\$1,319,068.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$1,792,483.92	-\$473,415.92	\$1,319,068.00	\$1,319,068.00	\$0.00	\$1,319,068.00	\$0.00	\$0.00	\$1,319,068.00	\$1,319,068.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,434,467.18	-\$142,037.18	\$1,292,430.00	\$1,292,430.00	\$0.00	\$1,292,430.00	\$0.00	\$0.00	\$1,292,430.00	\$1,292,430.00	\$0.00
1321	PRIMA VACACIONAL	\$185,328.22	-\$16,726.22	\$168,602.00	\$168,602.00	\$0.00	\$168,602.00	\$0.00	\$0.00	\$168,602.00	\$168,602.00	\$0.00
1322	AGUINALDOS	\$1,249,138.96	-\$125,310.96	\$1,123,828.00	\$1,123,828.00	\$0.00	\$1,123,828.00	\$0.00	\$0.00	\$1,123,828.00	\$1,123,828.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$2,000,000.00	-\$98,287.00	\$1,901,713.00	\$1,901,713.00	\$0.00	\$1,901,713.00	\$0.00	\$0.00	\$1,901,713.00	\$1,901,713.00	\$0.00
1331	HORAS EXTRAS	\$2,000,000.00	-\$98,287.00	\$1,901,713.00	\$1,901,713.00	\$0.00	\$1,901,713.00	\$0.00	\$0.00	\$1,901,713.00	\$1,901,713.00	\$0.00
1340	COMPENSACIONES	\$2,789,098.80	-\$136,885.80	\$2,652,213.00	\$2,652,213.00	\$0.00	\$2,652,213.00	\$0.00	\$0.00	\$2,652,213.00	\$2,652,213.00	\$0.00
1341	COMPENSACIONES	\$2,789,098.80	-\$136,885.80	\$2,652,213.00	\$2,652,213.00	\$0.00	\$2,652,213.00	\$0.00	\$0.00	\$2,652,213.00	\$2,652,213.00	\$0.00
1400	SEGURIDAD SOCIAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,176,083.25	-\$578,284.43	\$2,597,798.82	\$2,597,798.82	\$0.00	\$2,597,798.82	\$0.00	\$0.00	\$2,597,798.82	\$2,597,798.82	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$244,800.00	-\$19,500.00	\$225,300.00	\$225,300.00	\$0.00	\$225,300.00	\$0.00	\$0.00	\$225,300.00	\$225,300.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$244,800.00	-\$19,500.00	\$225,300.00	\$225,300.00	\$0.00	\$225,300.00	\$0.00	\$0.00	\$225,300.00	\$225,300.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1520	LIQUIDACIONES	\$250,000.00	-\$87,633.12	\$162,366.88	\$162,366.88	\$0.00	\$162,366.88	\$0.00	\$0.00	\$162,366.88	\$162,366.88	\$0.00
1521	LIQUIDACIONES	\$250,000.00	-\$87,633.12	\$162,366.88	\$162,366.88	\$0.00	\$162,366.88	\$0.00	\$0.00	\$162,366.88	\$162,366.88	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$2,341,669.25	-\$559,598.25	\$1,782,071.00	\$1,782,071.00	\$0.00	\$1,782,071.00	\$0.00	\$0.00	\$1,782,071.00	\$1,782,071.00	\$0.00
1542	DESPENSA	\$1,819,200.00	-\$176,500.00	\$1,642,700.00	\$1,642,700.00	\$0.00	\$1,642,700.00	\$0.00	\$0.00	\$1,642,700.00	\$1,642,700.00	\$0.00
1543	VACACIONES	\$504,618.25	-\$389,246.25	\$115,371.00	\$115,371.00	\$0.00	\$115,371.00	\$0.00	\$0.00	\$115,371.00	\$115,371.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$17,850.00	\$6,150.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$339,814.00	\$88,446.94	\$428,060.94	\$428,060.94	\$0.00	\$428,060.94	\$0.00	\$0.00	\$428,060.94	\$428,060.94	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$205,464.00	-\$120,419.00	\$85,045.00	\$85,045.00	\$0.00	\$85,045.00	\$0.00	\$0.00	\$85,045.00	\$85,045.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$128,500.00	\$188,586.17	\$317,086.17	\$317,086.17	\$0.00	\$317,086.17	\$0.00	\$0.00	\$317,086.17	\$317,086.17	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$5,650.00	\$20,279.77	\$25,929.77	\$25,929.77	\$0.00	\$25,929.77	\$0.00	\$0.00	\$25,929.77	\$25,929.77	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,226,405.58	\$6,792,507.91	\$13,018,913.49	\$13,018,913.49	\$0.00	\$13,018,913.49	\$0.00	\$0.00	\$13,018,913.49	\$13,018,913.49	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$128,806.15	\$713,408.59	\$842,214.74	\$842,214.74	\$0.00	\$842,214.74	\$0.00	\$0.00	\$842,214.74	\$842,214.74	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$31,933.46	\$227,118.81	\$259,052.27	\$259,052.27	\$0.00	\$259,052.27	\$0.00	\$0.00	\$259,052.27	\$259,052.27	\$0.00
2111	MATERIAL DE OFICINA	\$31,933.46	\$227,118.81	\$259,052.27	\$259,052.27	\$0.00	\$259,052.27	\$0.00	\$0.00	\$259,052.27	\$259,052.27	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$2,018.00	\$75,750.68	\$77,768.68	\$77,768.68	\$0.00	\$77,768.68	\$0.00	\$0.00	\$77,768.68	\$77,768.68	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$2,018.00	\$75,750.68	\$77,768.68	\$77,768.68	\$0.00	\$77,768.68	\$0.00	\$0.00	\$77,768.68	\$77,768.68	\$0.00
2160	MATERIAL DE LIMPIEZA	\$94,856.69	\$410,539.10	\$505,395.79	\$505,395.79	\$0.00	\$505,395.79	\$0.00	\$0.00	\$505,395.79	\$505,395.79	\$0.00
2161	MATERIAL DE LIMPIEZA	\$94,856.69	\$410,539.10	\$505,395.79	\$505,395.79	\$0.00	\$505,395.79	\$0.00	\$0.00	\$505,395.79	\$505,395.79	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,122.40	-\$7,122.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,122.40	-\$7,122.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$7,122.40	-\$7,122.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$1,744,333.91	\$1,835,647.81	\$3,579,981.72	\$3,579,981.72	\$0.00	\$3,579,981.72	\$0.00	\$0.00	\$3,579,981.72	\$3,579,981.72	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$39,674.79	\$65,811.46	\$105,486.25	\$105,486.25	\$0.00	\$105,486.25	\$0.00	\$0.00	\$105,486.25	\$105,486.25	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$39,674.79	\$65,811.46	\$105,486.25	\$105,486.25	\$0.00	\$105,486.25	\$0.00	\$0.00	\$105,486.25	\$105,486.25	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$260,553.54	\$94,170.68	\$354,724.22	\$354,724.22	\$0.00	\$354,724.22	\$0.00	\$0.00	\$354,724.22	\$354,724.22	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$260,553.54	\$94,170.68	\$354,724.22	\$354,724.22	\$0.00	\$354,724.22	\$0.00	\$0.00	\$354,724.22	\$354,724.22	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$5,656.80	-\$5,056.80	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$5,656.80	-\$5,056.80	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,932.48	\$34,808.80	\$37,741.28	\$37,741.28	\$0.00	\$37,741.28	\$0.00	\$0.00	\$37,741.28	\$37,741.28	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$2,932.48	\$34,808.80	\$37,741.28	\$37,741.28	\$0.00	\$37,741.28	\$0.00	\$0.00	\$37,741.28	\$37,741.28	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$6,545.30	\$6,545.30	\$6,545.30	\$0.00	\$6,545.30	\$0.00	\$0.00	\$6,545.30	\$6,545.30	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$6,545.30	\$6,545.30	\$6,545.30	\$0.00	\$6,545.30	\$0.00	\$0.00	\$6,545.30	\$6,545.30	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$642,359.00	\$1,737,422.42	\$2,379,781.42	\$2,379,781.42	\$0.00	\$2,379,781.42	\$0.00	\$0.00	\$2,379,781.42	\$2,379,781.42	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$642,359.00	\$1,737,422.42	\$2,379,781.42	\$2,379,781.42	\$0.00	\$2,379,781.42	\$0.00	\$0.00	\$2,379,781.42	\$2,379,781.42	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$153,012.35	\$149,736.60	\$302,748.95	\$302,748.95	\$0.00	\$302,748.95	\$0.00	\$0.00	\$302,748.95	\$302,748.95	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$153,012.35	\$149,736.60	\$302,748.95	\$302,748.95	\$0.00	\$302,748.95	\$0.00	\$0.00	\$302,748.95	\$302,748.95	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$40,321.72	-\$18,762.36	\$21,559.36	\$21,559.36	\$0.00	\$21,559.36	\$0.00	\$0.00	\$21,559.36	\$21,559.36	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$40,321.72	-\$18,762.36	\$21,559.36	\$21,559.36	\$0.00	\$21,559.36	\$0.00	\$0.00	\$21,559.36	\$21,559.36	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$599,823.23	-\$229,028.29	\$370,794.94	\$370,794.94	\$0.00	\$370,794.94	\$0.00	\$0.00	\$370,794.94	\$370,794.94	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$599,823.23	-\$229,028.29	\$370,794.94	\$370,794.94	\$0.00	\$370,794.94	\$0.00	\$0.00	\$370,794.94	\$370,794.94	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$57,048.83	\$4,300.25	\$61,349.08	\$61,349.08	\$0.00	\$61,349.08	\$0.00	\$0.00	\$61,349.08	\$61,349.08	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$4,503.60	-\$4,183.60	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$4,503.60	-\$4,183.60	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2580	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAC	\$52,545.23	\$8,483.85	\$61,029.08	\$61,029.08	\$0.00	\$61,029.08	\$0.00	\$0.00	\$61,029.08	\$61,029.08	\$0.00
2581	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$52,545.23	\$8,483.85	\$61,029.08	\$61,029.08	\$0.00	\$61,029.08	\$0.00	\$0.00	\$61,029.08	\$61,029.08	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,654,153.22	\$4,066,010.16	\$7,720,163.38	\$7,720,163.38	\$0.00	\$7,720,163.38	\$0.00	\$0.00	\$7,720,163.38	\$7,720,163.38	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,654,153.22	\$4,066,010.16	\$7,720,163.38	\$7,720,163.38	\$0.00	\$7,720,163.38	\$0.00	\$0.00	\$7,720,163.38	\$7,720,163.38	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,654,153.22	\$4,066,010.16	\$7,720,163.38	\$7,720,163.38	\$0.00	\$7,720,163.38	\$0.00	\$0.00	\$7,720,163.38	\$7,720,163.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$13,958.85	\$44,283.12	\$58,241.97	\$58,241.97	\$0.00	\$58,241.97	\$0.00	\$0.00	\$58,241.97	\$58,241.97	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$13,958.85	\$44,283.12	\$58,241.97	\$58,241.97	\$0.00	\$58,241.97	\$0.00	\$0.00	\$58,241.97	\$58,241.97	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$13,958.85	\$44,283.12	\$58,241.97	\$58,241.97	\$0.00	\$58,241.97	\$0.00	\$0.00	\$58,241.97	\$58,241.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$620,982.22	\$135,980.38	\$756,962.60	\$756,962.60	\$0.00	\$756,962.60	\$0.00	\$0.00	\$756,962.60	\$756,962.60	\$0.00
2910	HERRAMIENTAS MENORES	\$75,000.00	-\$17,852.64	\$57,147.36	\$57,147.36	\$0.00	\$57,147.36	\$0.00	\$0.00	\$57,147.36	\$57,147.36	\$0.00
2911	HERRAMIENTAS MENORES	\$75,000.00	-\$17,852.64	\$57,147.36	\$57,147.36	\$0.00	\$57,147.36	\$0.00	\$0.00	\$57,147.36	\$57,147.36	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,553.08	\$2,086.28	\$5,639.36	\$5,639.36	\$0.00	\$5,639.36	\$0.00	\$0.00	\$5,639.36	\$5,639.36	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,553.08	\$2,086.28	\$5,639.36	\$5,639.36	\$0.00	\$5,639.36	\$0.00	\$0.00	\$5,639.36	\$5,639.36	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$682.00	-\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$682.00	-\$682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$472,392.00	\$211,821.11	\$684,213.11	\$684,213.11	\$0.00	\$684,213.11	\$0.00	\$0.00	\$684,213.11	\$684,213.11	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$472,392.00	\$211,821.11	\$684,213.11	\$684,213.11	\$0.00	\$684,213.11	\$0.00	\$0.00	\$684,213.11	\$684,213.11	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$19,078.59	-\$9,115.82	\$9,962.77	\$9,962.77	\$0.00	\$9,962.77	\$0.00	\$0.00	\$9,962.77	\$9,962.77	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$19,078.59	-\$9,115.82	\$9,962.77	\$9,962.77	\$0.00	\$9,962.77	\$0.00	\$0.00	\$9,962.77	\$9,962.77	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$50,276.55	-\$50,276.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$50,276.55	-\$50,276.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$25,022,091.49	\$11,988,579.63	\$37,010,671.12	\$37,010,671.12	\$0.00	\$37,010,671.12	\$0.00	\$0.00	\$37,010,671.12	\$37,010,671.12	\$0.00
3100	SERVICIOS BÁSICOS	\$9,550,000.00	\$11,070,203.96	\$20,620,203.96	\$20,620,203.96	\$0.00	\$20,620,203.96	\$0.00	\$0.00	\$20,620,203.96	\$20,620,203.96	\$0.00
3110	ENERGÍA ELÉCTRICA	\$9,550,000.00	\$9,645,203.96	\$19,195,203.96	\$19,195,203.96	\$0.00	\$19,195,203.96	\$0.00	\$0.00	\$19,195,203.96	\$19,195,203.96	\$0.00
3111	ENERGÍA ELÉCTRICA	\$9,000,000.00	\$7,063,474.65	\$16,063,474.65	\$16,063,474.65	\$0.00	\$16,063,474.65	\$0.00	\$0.00	\$16,063,474.65	\$16,063,474.65	\$0.00
3112	ENERGIA ELECTRICA DAP	\$550,000.00	\$2,581,729.31	\$3,131,729.31	\$3,131,729.31	\$0.00	\$3,131,729.31	\$0.00	\$0.00	\$3,131,729.31	\$3,131,729.31	\$0.00
3130	AGUA	\$0.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$1,425,000.00	\$1,425,000.00	\$0.00
3131	AGUA	\$0.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$1,425,000.00	\$1,425,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$765,600.00	-\$199,868.00	\$565,732.00	\$565,732.00	\$0.00	\$565,732.00	\$0.00	\$0.00	\$565,732.00	\$565,732.00	\$0.00
3210	ARRENDAMIENTO DE TERRENOS	\$0.00	\$469,800.00	\$469,800.00	\$469,800.00	\$0.00	\$469,800.00	\$0.00	\$0.00	\$469,800.00	\$469,800.00	\$0.00
3211	ARRENDAMIENTO DE TERRENOS	\$0.00	\$469,800.00	\$469,800.00	\$469,800.00	\$0.00	\$469,800.00	\$0.00	\$0.00	\$469,800.00	\$469,800.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$626,400.00	-\$626,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$626,400.00	-\$626,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$46,400.00	-\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$46,400.00	-\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIP	\$92,800.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONK	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$3,248.00	\$13,224.00	\$16,472.00	\$16,472.00	\$0.00	\$16,472.00	\$0.00	\$0.00	\$16,472.00	\$16,472.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$3,248.00	-\$1,160.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$3,248.00	-\$1,160.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNI	\$0.00	\$14,384.00	\$14,384.00	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$14,384.00	\$14,384.00	\$14,384.00	\$0.00	\$14,384.00	\$0.00	\$0.00	\$14,384.00	\$14,384.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$44,660.00	\$44,660.00	\$44,660.00	\$0.00	\$44,660.00	\$0.00	\$0.00	\$44,660.00	\$44,660.00	\$0.00
3430	SERVICIOS DE RECAUDACION, TRASLADO Y CUSTC	\$0.00	\$44,660.00	\$44,660.00	\$44,660.00	\$0.00	\$44,660.00	\$0.00	\$0.00	\$44,660.00	\$44,660.00	\$0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTC	\$0.00	\$44,660.00	\$44,660.00	\$44,660.00	\$0.00	\$44,660.00	\$0.00	\$0.00	\$44,660.00	\$44,660.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$14,701,398.49	\$1,017,882.67	\$15,719,281.16	\$15,719,281.16	\$0.00	\$15,719,281.16	\$0.00	\$0.00	\$15,719,281.16	\$15,719,281.16	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$10,000,000.00	\$1,029,549.73	\$11,029,549.73	\$11,029,549.73	\$0.00	\$11,029,549.73	\$0.00	\$0.00	\$11,029,549.73	\$11,029,549.73	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$0.00	\$10,867,316.65	\$10,867,316.65	\$10,867,316.65	\$0.00	\$10,867,316.65	\$0.00	\$0.00	\$10,867,316.65	\$10,867,316.65	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y C	\$10,000,000.00	-\$9,837,766.92	\$162,233.08	\$162,233.08	\$0.00	\$162,233.08	\$0.00	\$0.00	\$162,233.08	\$162,233.08	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$868,898.49	\$72,675.63	\$941,574.12	\$941,574.12	\$0.00	\$941,574.12	\$0.00	\$0.00	\$941,574.12	\$941,574.12	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$868,898.49	\$72,675.63	\$941,574.12	\$941,574.12	\$0.00	\$941,574.12	\$0.00	\$0.00	\$941,574.12	\$941,574.12	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$137,181.84	\$137,181.84	\$137,181.84	\$0.00	\$137,181.84	\$0.00	\$0.00	\$137,181.84	\$137,181.84	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$137,181.84	\$137,181.84	\$137,181.84	\$0.00	\$137,181.84	\$0.00	\$0.00	\$137,181.84	\$137,181.84	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,832,500.00	-\$221,524.53	\$3,610,975.47	\$3,610,975.47	\$0.00	\$3,610,975.47	\$0.00	\$0.00	\$3,610,975.47	\$3,610,975.47	\$0.00
3582	MANEJO DE DESECHOS	\$3,832,500.00	-\$221,524.53	\$3,610,975.47	\$3,610,975.47	\$0.00	\$3,610,975.47	\$0.00	\$0.00	\$3,610,975.47	\$3,610,975.47	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,845.00	\$297.00	\$2,142.00	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$0.00	\$2,142.00	\$2,142.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,845.00	\$297.00	\$2,142.00	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$0.00	\$2,142.00	\$2,142.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,845.00	\$297.00	\$2,142.00	\$2,142.00	\$0.00	\$2,142.00	\$0.00	\$0.00	\$2,142.00	\$2,142.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$42,180.00	\$42,180.00	\$42,180.00	\$0.00	\$42,180.00	\$0.00	\$0.00	\$42,180.00	\$42,180.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$0.00	\$41,680.00	\$41,680.00	\$41,680.00	\$0.00	\$41,680.00	\$0.00	\$0.00	\$41,680.00	\$41,680.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$41,680.00	\$41,680.00	\$41,680.00	\$0.00	\$41,680.00	\$0.00	\$0.00	\$41,680.00	\$41,680.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,291,326.50	\$1,510,949.47	\$3,802,275.97	\$3,802,275.97	\$0.00	\$3,802,275.97	\$0.00	\$0.00	\$3,802,275.97	\$3,802,275.97	\$0.00
4500	PENSIONES Y JUBILACIONES	\$2,291,326.50	\$1,510,949.47	\$3,802,275.97	\$3,802,275.97	\$0.00	\$3,802,275.97	\$0.00	\$0.00	\$3,802,275.97	\$3,802,275.97	\$0.00
4510	PENSIONES	\$271,632.00	\$99,596.00	\$371,228.00	\$371,228.00	\$0.00	\$371,228.00	\$0.00	\$0.00	\$371,228.00	\$371,228.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$271,632.00	\$99,596.00	\$371,228.00	\$371,228.00	\$0.00	\$371,228.00	\$0.00	\$0.00	\$371,228.00	\$371,228.00	\$0.00
4520	JUBILACIONES	\$2,019,694.50	\$1,411,353.47	\$3,431,047.97	\$3,431,047.97	\$0.00	\$3,431,047.97	\$0.00	\$0.00	\$3,431,047.97	\$3,431,047.97	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,019,694.50	\$1,411,353.47	\$3,431,047.97	\$3,431,047.97	\$0.00	\$3,431,047.97	\$0.00	\$0.00	\$3,431,047.97	\$3,431,047.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$26,184.00	\$941,223.96	\$967,407.96	\$967,407.96	\$0.00	\$967,407.96	\$0.00	\$0.00	\$967,407.96	\$967,407.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$8,900.00	-\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$935,600.00	\$935,600.00	\$935,600.00	\$0.00	\$935,600.00	\$0.00	\$0.00	\$935,600.00	\$935,600.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$935,600.00	\$935,600.00	\$935,600.00	\$0.00	\$935,600.00	\$0.00	\$0.00	\$935,600.00	\$935,600.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$935,600.00	\$935,600.00	\$935,600.00	\$0.00	\$935,600.00	\$0.00	\$0.00	\$935,600.00	\$935,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$17,284.00	\$14,523.96	\$31,807.96	\$31,807.96	\$0.00	\$31,807.96	\$0.00	\$0.00	\$31,807.96	\$31,807.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$17,284.00	\$14,523.96	\$31,807.96	\$31,807.96	\$0.00	\$31,807.96	\$0.00	\$0.00	\$31,807.96	\$31,807.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$17,284.00	\$14,523.96	\$31,807.96	\$31,807.96	\$0.00	\$31,807.96	\$0.00	\$0.00	\$31,807.96	\$31,807.96	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$836,245.76	\$836,245.76	\$836,245.76	\$0.00	\$836,245.76	\$0.00	\$0.00	\$836,245.76	\$836,245.76	\$0.00
8500	CONVENIOS	\$0.00	\$836,245.76	\$836,245.76	\$836,245.76	\$0.00	\$836,245.76	\$0.00	\$0.00	\$836,245.76	\$836,245.76	\$0.00
8510	CONVENIOS DE REASIGNACIÓN	\$0.00	\$836,245.76	\$836,245.76	\$836,245.76	\$0.00	\$836,245.76	\$0.00	\$0.00	\$836,245.76	\$836,245.76	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$0.00	\$836,245.76	\$836,245.76	\$836,245.76	\$0.00	\$836,245.76	\$0.00	\$0.00	\$836,245.76	\$836,245.76	\$0.00
SERVICIOS PUBLICOS		\$51,604,691.72	\$20,660,011.40	\$72,264,703.12	\$72,264,703.12	\$0.00	\$72,264,703.12	\$0.00	\$0.00	\$72,264,703.12	\$72,264,703.12	\$0.00
0906	OBRAS PÚBLICAS Y DESARROLLO URBANO											
1000	SERVICIOS PERSONALES	\$8,313,317.97	\$170,712.17	\$8,484,030.14	\$8,484,030.14	\$0.00	\$8,484,030.14	\$0.00	\$0.00	\$8,484,030.14	\$8,484,030.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$2,734,191.60	\$113,121.40	\$2,847,313.00	\$2,847,313.00	\$0.00	\$2,847,313.00	\$0.00	\$0.00	\$2,847,313.00	\$2,847,313.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,734,191.60	\$113,121.40	\$2,847,313.00	\$2,847,313.00	\$0.00	\$2,847,313.00	\$0.00	\$0.00	\$2,847,313.00	\$2,847,313.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,734,191.60	\$113,121.40	\$2,847,313.00	\$2,847,313.00	\$0.00	\$2,847,313.00	\$0.00	\$0.00	\$2,847,313.00	\$2,847,313.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$338,742.00	-\$15,142.31	\$323,599.69	\$323,599.69	\$0.00	\$323,599.69	\$0.00	\$0.00	\$323,599.69	\$323,599.69	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$338,742.00	-\$15,142.31	\$323,599.69	\$323,599.69	\$0.00	\$323,599.69	\$0.00	\$0.00	\$323,599.69	\$323,599.69	\$0.00
1221	PERSONAL EVENTUAL	\$338,742.00	-\$15,142.31	\$323,599.69	\$323,599.69	\$0.00	\$323,599.69	\$0.00	\$0.00	\$323,599.69	\$323,599.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,249,789.37	\$262,556.63	\$4,512,346.00	\$4,512,346.00	\$0.00	\$4,512,346.00	\$0.00	\$0.00	\$4,512,346.00	\$4,512,346.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$324,348.05	-\$72,251.05	\$252,097.00	\$252,097.00	\$0.00	\$252,097.00	\$0.00	\$0.00	\$252,097.00	\$252,097.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$324,348.05	-\$72,251.05	\$252,097.00	\$252,097.00	\$0.00	\$252,097.00	\$0.00	\$0.00	\$252,097.00	\$252,097.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$702,226.32	-\$5,037.32	\$697,189.00	\$697,189.00	\$0.00	\$697,189.00	\$0.00	\$0.00	\$697,189.00	\$697,189.00	\$0.00
1321	PRIMA VACACIONAL	\$68,485.96	-\$5,993.96	\$62,492.00	\$62,492.00	\$0.00	\$62,492.00	\$0.00	\$0.00	\$62,492.00	\$62,492.00	\$0.00
1322	AGUINALDOS	\$633,740.36	\$956.64	\$634,697.00	\$634,697.00	\$0.00	\$634,697.00	\$0.00	\$0.00	\$634,697.00	\$634,697.00	\$0.00
1340	COMPENSACIONES	\$3,223,215.00	\$339,845.00	\$3,563,060.00	\$3,563,060.00	\$0.00	\$3,563,060.00	\$0.00	\$0.00	\$3,563,060.00	\$3,563,060.00	\$0.00
1341	COMPENSACIONES	\$3,223,215.00	\$339,845.00	\$3,563,060.00	\$3,563,060.00	\$0.00	\$3,563,060.00	\$0.00	\$0.00	\$3,563,060.00	\$3,563,060.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$990,595.00	-\$189,823.55	\$800,771.45	\$800,771.45	\$0.00	\$800,771.45	\$0.00	\$0.00	\$800,771.45	\$800,771.45	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	-\$1,200.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	-\$1,200.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$18,121.91	\$18,121.91	\$18,121.91	\$0.00	\$18,121.91	\$0.00	\$0.00	\$18,121.91	\$18,121.91	\$0.00
1521	LIQUIDACIONES	\$0.00	\$18,121.91	\$18,121.91	\$18,121.91	\$0.00	\$18,121.91	\$0.00	\$0.00	\$18,121.91	\$18,121.91	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$678,195.00	-\$204,393.00	\$673,802.00	\$673,802.00	\$0.00	\$673,802.00	\$0.00	\$0.00	\$673,802.00	\$673,802.00	\$0.00
1542	DESPENSA	\$660,400.00	-\$16,700.00	\$633,700.00	\$633,700.00	\$0.00	\$633,700.00	\$0.00	\$0.00	\$633,700.00	\$633,700.00	\$0.00
1543	VACACIONES	\$224,395.00	-\$167,293.00	\$37,102.00	\$37,102.00	\$0.00	\$37,102.00	\$0.00	\$0.00	\$37,102.00	\$37,102.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$3,400.00	-\$400.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Repr: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020
hora de impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$87,200.00	-\$2,352.46	\$84,847.54	\$84,847.54	\$0.00	\$84,847.54	\$0.00	\$0.00	\$84,847.54	\$84,847.54	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,200.00	-\$5,775.00	\$4,425.00	\$4,425.00	\$0.00	\$4,425.00	\$0.00	\$0.00	\$4,425.00	\$4,425.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$65,000.00	\$11,532.65	\$76,532.65	\$76,532.65	\$0.00	\$76,532.65	\$0.00	\$0.00	\$76,532.65	\$76,532.65	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	-\$8,110.11	\$3,889.89	\$3,889.89	\$0.00	\$3,889.89	\$0.00	\$0.00	\$3,889.89	\$3,889.89	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,873,120.91	\$6,777,195.86	\$10,450,316.77	\$10,450,316.77	\$0.00	\$10,450,316.77	\$0.00	\$0.00	\$10,400,380.03	\$10,400,380.03	\$49,936.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$243,613.62	\$421,099.68	\$664,713.30	\$664,713.30	\$0.00	\$664,713.30	\$0.00	\$0.00	\$614,776.56	\$614,776.56	\$49,936.74
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$100,927.13	\$289,973.29	\$390,900.42	\$390,900.42	\$0.00	\$390,900.42	\$0.00	\$0.00	\$340,963.68	\$340,963.68	\$49,936.74
2111	MATERIAL DE OFICINA	\$100,793.73	\$289,129.14	\$389,922.87	\$389,922.87	\$0.00	\$389,922.87	\$0.00	\$0.00	\$339,986.13	\$339,986.13	\$49,936.74
2112	GASTOS DE OFICINA	\$133.40	\$844.15	\$977.55	\$977.55	\$0.00	\$977.55	\$0.00	\$0.00	\$977.55	\$977.55	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$130,668.89	-\$1,292.81	\$129,376.08	\$129,376.08	\$0.00	\$129,376.08	\$0.00	\$0.00	\$129,376.08	\$129,376.08	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$130,668.89	-\$1,292.81	\$129,376.08	\$129,376.08	\$0.00	\$129,376.08	\$0.00	\$0.00	\$129,376.08	\$129,376.08	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$144,436.80	\$144,436.80	\$144,436.80	\$0.00	\$144,436.80	\$0.00	\$0.00	\$144,436.80	\$144,436.80	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$144,436.80	\$144,436.80	\$144,436.80	\$0.00	\$144,436.80	\$0.00	\$0.00	\$144,436.80	\$144,436.80	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$12,017.60	-\$12,017.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$12,017.60	-\$12,017.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,146.32	-\$6,900.32	\$2,246.00	\$2,246.00	\$0.00	\$2,246.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$9,146.32	-\$6,900.32	\$2,246.00	\$2,246.00	\$0.00	\$2,246.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$9,146.32	-\$6,900.32	\$2,246.00	\$2,246.00	\$0.00	\$2,246.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$2,874,611.88	\$6,285,247.33	\$9,159,859.21	\$9,159,859.21	\$0.00	\$9,159,859.21	\$0.00	\$0.00	\$9,159,859.21	\$9,159,859.21	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$960,663.00	\$467,691.26	\$1,428,354.26	\$1,428,354.26	\$0.00	\$1,428,354.26	\$0.00	\$0.00	\$1,428,354.26	\$1,428,354.26	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$960,663.00	\$467,691.26	\$1,428,354.26	\$1,428,354.26	\$0.00	\$1,428,354.26	\$0.00	\$0.00	\$1,428,354.26	\$1,428,354.26	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$480,612.33	\$6,705,572.77	\$7,186,185.10	\$7,186,185.10	\$0.00	\$7,186,185.10	\$0.00	\$0.00	\$7,186,185.10	\$7,186,185.10	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$480,612.33	\$6,705,572.77	\$7,186,185.10	\$7,186,185.10	\$0.00	\$7,186,185.10	\$0.00	\$0.00	\$7,186,185.10	\$7,186,185.10	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$36,649.04	-\$35,749.04	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$36,649.04	-\$35,749.04	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$1,321.03	\$1,321.03	\$1,321.03	\$0.00	\$1,321.03	\$0.00	\$0.00	\$1,321.03	\$1,321.03	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$1,321.03	\$1,321.03	\$1,321.03	\$0.00	\$1,321.03	\$0.00	\$0.00	\$1,321.03	\$1,321.03	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$986,000.00	-\$531,628.84	\$454,371.36	\$454,371.36	\$0.00	\$454,371.36	\$0.00	\$0.00	\$454,371.36	\$454,371.36	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$986,000.00	-\$531,628.84	\$454,371.36	\$454,371.36	\$0.00	\$454,371.36	\$0.00	\$0.00	\$454,371.36	\$454,371.36	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$324,562.84	-\$275,414.19	\$49,148.65	\$49,148.65	\$0.00	\$49,148.65	\$0.00	\$0.00	\$49,148.65	\$49,148.65	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$324,562.84	-\$275,414.19	\$49,148.65	\$49,148.65	\$0.00	\$49,148.65	\$0.00	\$0.00	\$49,148.65	\$49,148.65	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgrasos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	MATERIALES COMPLEMENTARIOS	\$8,861.20	-\$8,861.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$8,861.20	-\$8,861.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$77,263.47	-\$37,684.66	\$39,578.81	\$39,578.81	\$0.00	\$39,578.81	\$0.00	\$0.00	\$39,578.81	\$39,578.81	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$77,263.47	-\$37,684.66	\$39,578.81	\$39,578.81	\$0.00	\$39,578.81	\$0.00	\$0.00	\$39,578.81	\$39,578.81	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$2,482.40	-\$2,175.40	\$307.00	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$307.00	\$307.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,482.40	-\$2,175.40	\$307.00	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$307.00	\$307.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,482.40	-\$2,175.40	\$307.00	\$307.00	\$0.00	\$307.00	\$0.00	\$0.00	\$307.00	\$307.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,746.50	\$130,921.28	\$581,667.78	\$581,667.78	\$0.00	\$581,667.78	\$0.00	\$0.00	\$581,667.78	\$581,667.78	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,746.50	\$130,921.28	\$581,667.78	\$581,667.78	\$0.00	\$581,667.78	\$0.00	\$0.00	\$581,667.78	\$581,667.78	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,746.50	\$130,921.28	\$581,667.78	\$581,667.78	\$0.00	\$581,667.78	\$0.00	\$0.00	\$581,667.78	\$581,667.78	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$655.40	-\$655.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$655.40	-\$655.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$655.40	-\$655.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$91,864.79	-\$50,341.31	\$41,523.48	\$41,523.48	\$0.00	\$41,523.48	\$0.00	\$0.00	\$41,523.48	\$41,523.48	\$0.00
2910	HERRAMIENTAS MENORES	\$4,173.00	\$6,323.96	\$10,496.96	\$10,496.96	\$0.00	\$10,496.96	\$0.00	\$0.00	\$10,496.96	\$10,496.96	\$0.00
2911	HERRAMIENTAS MENORES	\$4,173.00	\$6,323.96	\$10,496.96	\$10,496.96	\$0.00	\$10,496.96	\$0.00	\$0.00	\$10,496.96	\$10,496.96	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$852.60	-\$852.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$852.60	-\$852.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$6,839.19	-\$2,447.99	\$4,391.20	\$4,391.20	\$0.00	\$4,391.20	\$0.00	\$0.00	\$4,391.20	\$4,391.20	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$6,839.19	-\$2,447.99	\$4,391.20	\$4,391.20	\$0.00	\$4,391.20	\$0.00	\$0.00	\$4,391.20	\$4,391.20	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$80,000.00	-\$53,364.68	\$26,635.32	\$26,635.32	\$0.00	\$26,635.32	\$0.00	\$0.00	\$26,635.32	\$26,635.32	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$80,000.00	-\$53,364.68	\$26,635.32	\$26,635.32	\$0.00	\$26,635.32	\$0.00	\$0.00	\$26,635.32	\$26,635.32	\$0.00
3000	SERVICIOS GENERALES	\$1,470,160.09	\$3,472,695.72	\$4,942,855.81	\$4,942,855.81	\$0.00	\$4,942,855.81	\$0.00	\$0.00	\$4,942,855.81	\$4,942,855.81	\$0.00
3100	SERVICIOS BÁSICOS	\$5,976.00	-\$5,771.63	\$204.37	\$204.37	\$0.00	\$204.37	\$0.00	\$0.00	\$204.37	\$204.37	\$0.00
3120	GAS	\$5,976.00	-\$5,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$5,976.00	-\$5,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$204.37	\$204.37	\$204.37	\$0.00	\$204.37	\$0.00	\$0.00	\$204.37	\$204.37	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$204.37	\$204.37	\$204.37	\$0.00	\$204.37	\$0.00	\$0.00	\$204.37	\$204.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$458,572.80	\$3,369,380.22	\$3,827,953.02	\$3,827,953.02	\$0.00	\$3,827,953.02	\$0.00	\$0.00	\$3,827,953.02	\$3,827,953.02	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$352,628.00	\$3,403,729.82	\$3,756,357.82	\$3,756,357.82	\$0.00	\$3,756,357.82	\$0.00	\$0.00	\$3,756,357.82	\$3,756,357.82	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIP	\$352,628.00	\$3,403,729.82	\$3,756,357.82	\$3,756,357.82	\$0.00	\$3,756,357.82	\$0.00	\$0.00	\$3,756,357.82	\$3,756,357.82	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290	OTROS ARRENDAMIENTOS	\$105,944.80	-\$34,349.60	\$71,595.20	\$71,595.20	\$0.00	\$71,595.20	\$0.00	\$0.00	\$71,595.20	\$71,595.20	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONO	\$105,944.80	-\$34,349.60	\$71,595.20	\$71,595.20	\$0.00	\$71,595.20	\$0.00	\$0.00	\$71,595.20	\$71,595.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$184,016.84	-\$186,598.64	\$7,418.20	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$0.00	\$7,418.20	\$7,418.20	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$184,016.84	-\$186,598.64	\$7,418.20	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$0.00	\$7,418.20	\$7,418.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$184,016.84	-\$186,598.64	\$7,418.20	\$7,418.20	\$0.00	\$7,418.20	\$0.00	\$0.00	\$7,418.20	\$7,418.20	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$7,235.09	\$7,235.09	\$7,235.09	\$0.00	\$7,235.09	\$0.00	\$0.00	\$7,235.09	\$7,235.09	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$7,235.09	\$7,235.09	\$7,235.09	\$0.00	\$7,235.09	\$0.00	\$0.00	\$7,235.09	\$7,235.09	\$0.00
3471	FLETES Y MANIOBRAS	\$0.00	\$7,235.09	\$7,235.09	\$7,235.09	\$0.00	\$7,235.09	\$0.00	\$0.00	\$7,235.09	\$7,235.09	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$697,737.51	\$192,252.09	\$889,989.60	\$889,989.60	\$0.00	\$889,989.60	\$0.00	\$0.00	\$889,989.60	\$889,989.60	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$560,000.00	\$306,775.84	\$866,775.84	\$866,775.84	\$0.00	\$866,775.84	\$0.00	\$0.00	\$866,775.84	\$866,775.84	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$560,000.00	\$306,775.84	\$866,775.84	\$866,775.84	\$0.00	\$866,775.84	\$0.00	\$0.00	\$866,775.84	\$866,775.84	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$9,257.00	-\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$9,257.00	-\$9,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$58,000.00	-\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$58,000.00	-\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$70,480.51	-\$47,266.75	\$23,213.76	\$23,213.76	\$0.00	\$23,213.76	\$0.00	\$0.00	\$23,213.76	\$23,213.76	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$70,480.51	-\$47,266.75	\$23,213.76	\$23,213.76	\$0.00	\$23,213.76	\$0.00	\$0.00	\$23,213.76	\$23,213.76	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,580.00	-\$5,625.00	\$5,955.00	\$5,955.00	\$0.00	\$5,955.00	\$0.00	\$0.00	\$5,955.00	\$5,955.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$11,580.00	-\$5,625.00	\$5,955.00	\$5,955.00	\$0.00	\$5,955.00	\$0.00	\$0.00	\$5,955.00	\$5,955.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$11,580.00	-\$5,625.00	\$5,955.00	\$5,955.00	\$0.00	\$5,955.00	\$0.00	\$0.00	\$5,955.00	\$5,955.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$97,076.94	-\$19,784.93	\$77,292.01	\$77,292.01	\$0.00	\$77,292.01	\$0.00	\$0.00	\$77,292.01	\$77,292.01	\$0.00
3750	VIATICOS EN EL PAIS	\$97,076.94	-\$19,784.93	\$77,292.01	\$77,292.01	\$0.00	\$77,292.01	\$0.00	\$0.00	\$77,292.01	\$77,292.01	\$0.00
3751	VIATICOS EN EL PAIS	\$97,076.94	-\$19,784.93	\$77,292.01	\$77,292.01	\$0.00	\$77,292.01	\$0.00	\$0.00	\$77,292.01	\$77,292.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,200.00	\$121,808.52	\$126,808.52	\$126,808.52	\$0.00	\$126,808.52	\$0.00	\$0.00	\$126,808.52	\$126,808.52	\$0.00
3920	IMPUESTOS Y DERECHOS	\$5,200.00	\$121,808.52	\$126,808.52	\$126,808.52	\$0.00	\$126,808.52	\$0.00	\$0.00	\$126,808.52	\$126,808.52	\$0.00
3926	PAGO DE DERECHOS	\$5,200.00	\$121,808.52	\$126,808.52	\$126,808.52	\$0.00	\$126,808.52	\$0.00	\$0.00	\$126,808.52	\$126,808.52	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,277,162.41	-\$188,968.45	\$1,088,193.96	\$1,088,193.96	\$0.00	\$1,088,193.96	\$0.00	\$0.00	\$1,088,193.96	\$1,088,193.96	\$0.00
4400	AYUDAS SOCIALES	\$551,701.15	-\$162,447.19	\$389,253.96	\$389,253.96	\$0.00	\$389,253.96	\$0.00	\$0.00	\$389,253.96	\$389,253.96	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$277,633.08	\$51,356.43	\$328,989.51	\$328,989.51	\$0.00	\$328,989.51	\$0.00	\$0.00	\$328,989.51	\$328,989.51	\$0.00
4415	APOYO A COMUNIDADES	\$277,633.08	\$51,356.43	\$328,989.51	\$328,989.51	\$0.00	\$328,989.51	\$0.00	\$0.00	\$328,989.51	\$328,989.51	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$274,068.07	-\$213,803.62	\$60,264.45	\$60,264.45	\$0.00	\$60,264.45	\$0.00	\$0.00	\$60,264.45	\$60,264.45	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$274,068.07	-\$213,803.62	\$60,264.45	\$60,264.45	\$0.00	\$60,264.45	\$0.00	\$0.00	\$60,264.45	\$60,264.45	\$0.00
4500	PENSIONES Y JUBILACIONES	\$725,461.26	-\$26,521.26	\$698,940.00	\$698,940.00	\$0.00	\$698,940.00	\$0.00	\$0.00	\$698,940.00	\$698,940.00	\$0.00
4510	PENSIONES	\$45,178.04	-\$8,122.04	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$45,178.04	-\$8,122.04	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4520	JUBILACIONES	\$680,283.22	-\$18,399.22	\$661,884.00	\$661,884.00	\$0.00	\$661,884.00	\$0.00	\$0.00	\$661,884.00	\$661,884.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$680,283.22	-\$18,399.22	\$661,884.00	\$661,884.00	\$0.00	\$661,884.00	\$0.00	\$0.00	\$661,884.00	\$661,884.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$49,914.53	\$49,914.53	\$49,914.53	\$0.00	\$49,914.53	\$0.00	\$0.00	\$49,914.53	\$49,914.53	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$49,914.53	\$49,914.53	\$49,914.53	\$0.00	\$49,914.53	\$0.00	\$0.00	\$49,914.53	\$49,914.53	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$49,914.53	\$49,914.53	\$49,914.53	\$0.00	\$49,914.53	\$0.00	\$0.00	\$49,914.53	\$49,914.53	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$49,914.53	\$49,914.53	\$49,914.53	\$0.00	\$49,914.53	\$0.00	\$0.00	\$49,914.53	\$49,914.53	\$0.00
6000	INVERSIÓN PÚBLICA	\$24,555,910.00	\$12,266,610.00	\$36,822,520.86	\$36,822,520.86	\$0.00	\$36,822,520.86	\$0.00	\$0.00	\$36,822,520.86	\$36,822,520.86	\$200,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$24,555,910.00	\$12,266,610.00	\$36,822,520.86	\$36,822,520.86	\$0.00	\$36,822,520.86	\$0.00	\$0.00	\$36,822,520.86	\$36,822,520.86	\$200,000.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,337,999.99	\$3,337,999.99	\$3,337,999.99	\$0.00	\$3,337,999.99	\$0.00	\$0.00	\$3,337,999.99	\$3,337,999.99	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,337,999.99	\$3,337,999.99	\$3,337,999.99	\$0.00	\$3,337,999.99	\$0.00	\$0.00	\$3,337,999.99	\$3,337,999.99	\$0.00
6140	DIVISION DE TERRENOS Y CONSTRUCCION DE OBF	\$0.00	\$23,744,691.32	\$23,744,691.32	\$23,744,691.32	\$0.00	\$23,744,691.32	\$0.00	\$0.00	\$23,544,691.32	\$23,544,691.32	\$200,000.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBF	\$0.00	\$23,744,691.32	\$23,744,691.32	\$23,744,691.32	\$0.00	\$23,744,691.32	\$0.00	\$0.00	\$23,544,691.32	\$23,544,691.32	\$200,000.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,318,912.89	\$2,318,912.89	\$2,318,912.89	\$0.00	\$2,318,912.89	\$0.00	\$0.00	\$2,318,912.89	\$2,318,912.89	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,318,912.89	\$2,318,912.89	\$2,318,912.89	\$0.00	\$2,318,912.89	\$0.00	\$0.00	\$2,318,912.89	\$2,318,912.89	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OT	\$24,555,910.00	-\$17,134,993.00	\$7,420,916.66	\$7,420,916.66	\$0.00	\$7,420,916.66	\$0.00	\$0.00	\$7,420,916.66	\$7,420,916.66	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OT	\$0.00	\$7,420,916.66	\$7,420,916.66	\$7,420,916.66	\$0.00	\$7,420,916.66	\$0.00	\$0.00	\$7,420,916.66	\$7,420,916.66	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$24,555,910.00	-\$24,555,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$3,000,097.00	\$9,923.00	\$3,010,020.00	\$3,010,020.00	\$0.00	\$3,010,020.00	\$0.00	\$0.00	\$3,010,020.00	\$3,010,020.00	\$0.00
8500	CONVENIOS	\$3,000,097.00	\$9,923.00	\$3,010,020.00	\$3,010,020.00	\$0.00	\$3,010,020.00	\$0.00	\$0.00	\$3,010,020.00	\$3,010,020.00	\$0.00
8510	CONVENIOS DE REASIGNACIÓN	\$3,000,097.00	\$9,923.00	\$3,010,020.00	\$3,010,020.00	\$0.00	\$3,010,020.00	\$0.00	\$0.00	\$3,010,020.00	\$3,010,020.00	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$3,000,097.00	\$9,923.00	\$3,010,020.00	\$3,010,020.00	\$0.00	\$3,010,020.00	\$0.00	\$0.00	\$3,010,020.00	\$3,010,020.00	\$0.00
OBRAS PUBLICAS Y DESARROLLO L		\$42,289,768.38	\$22,558,083.69	\$64,847,852.07	\$64,847,852.07	\$0.00	\$64,847,852.07	\$0.00	\$0.00	\$64,597,915.33	\$64,597,915.33	\$249,936.74
1028 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$40,100,473.40	\$1,801,661.16	\$41,902,134.56	\$41,902,134.56	\$0.00	\$41,902,134.56	\$0.00	\$0.00	\$41,901,998.93	\$41,901,998.93	\$135.63
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$21,041,005.51	\$2,310,379.49	\$23,351,385.00	\$23,351,385.00	\$0.00	\$23,351,385.00	\$0.00	\$0.00	\$23,351,385.00	\$23,351,385.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$21,041,005.51	\$2,310,379.49	\$23,351,385.00	\$23,351,385.00	\$0.00	\$23,351,385.00	\$0.00	\$0.00	\$23,351,385.00	\$23,351,385.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$21,041,005.51	\$2,310,379.49	\$23,351,385.00	\$23,351,385.00	\$0.00	\$23,351,385.00	\$0.00	\$0.00	\$23,351,385.00	\$23,351,385.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,693,152.30	\$499,982.33	\$14,193,134.63	\$14,193,134.63	\$0.00	\$14,193,134.63	\$0.00	\$0.00	\$14,192,999.00	\$14,192,999.00	\$135.63
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES*	\$38,128.03	-\$9,520.03	\$28,608.00	\$28,608.00	\$0.00	\$28,608.00	\$0.00	\$0.00	\$28,608.00	\$28,608.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$38,128.03	-\$9,520.03	\$28,608.00	\$28,608.00	\$0.00	\$28,608.00	\$0.00	\$0.00	\$28,608.00	\$28,608.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$3,934,124.27	\$124,024.36	\$4,058,148.63	\$4,058,148.63	\$0.00	\$4,058,148.63	\$0.00	\$0.00	\$4,058,013.00	\$4,058,013.00	\$135.63
1321	PRIMA VACACIONAL	\$234,199.82	-\$44,753.82	\$189,446.00	\$189,446.00	\$0.00	\$189,446.00	\$0.00	\$0.00	\$189,446.00	\$189,446.00	\$0.00
1322	AGUINALDOS	\$3,699,924.45	\$168,778.18	\$3,868,702.63	\$3,868,702.63	\$0.00	\$3,868,702.63	\$0.00	\$0.00	\$3,868,567.00	\$3,868,567.00	\$135.63
1340	COMPENSACIONES	\$9,720,900.00	\$385,478.00	\$10,106,378.00	\$10,106,378.00	\$0.00	\$10,106,378.00	\$0.00	\$0.00	\$10,106,378.00	\$10,106,378.00	\$0.00
1341	COMPENSACIONES	\$9,720,900.00	\$385,478.00	\$10,106,378.00	\$10,106,378.00	\$0.00	\$10,106,378.00	\$0.00	\$0.00	\$10,106,378.00	\$10,106,378.00	\$0.00
1400	SEGURIDAD SOCIAL	\$360,000.00	\$337,991.00	\$697,991.00	\$697,991.00	\$0.00	\$697,991.00	\$0.00	\$0.00	\$697,991.00	\$697,991.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$360,000.00	\$337,991.00	\$697,991.00	\$697,991.00	\$0.00	\$697,991.00	\$0.00	\$0.00	\$697,991.00	\$697,991.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$360,000.00	\$337,991.00	\$697,991.00	\$697,991.00	\$0.00	\$697,991.00	\$0.00	\$0.00	\$697,991.00	\$697,991.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,506,315.59	-\$846,691.66	\$3,659,623.93	\$3,659,623.93	\$0.00	\$3,659,623.93	\$0.00	\$0.00	\$3,659,623.93	\$3,659,623.93	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$200,000.00	\$11,927.19	\$211,927.19	\$211,927.19	\$0.00	\$211,927.19	\$0.00	\$0.00	\$211,927.19	\$211,927.19	\$0.00
1521	LIQUIDACIONES	\$200,000.00	\$11,927.19	\$211,927.19	\$211,927.19	\$0.00	\$211,927.19	\$0.00	\$0.00	\$211,927.19	\$211,927.19	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$3,972,188.83	-\$847,142.83	\$3,125,056.00	\$3,125,056.00	\$0.00	\$3,125,056.00	\$0.00	\$0.00	\$3,125,056.00	\$3,125,056.00	\$0.00
1542	DESPENSA	\$3,040,800.00	\$75,000.00	\$3,115,800.00	\$3,115,800.00	\$0.00	\$3,115,800.00	\$0.00	\$0.00	\$3,115,800.00	\$3,115,800.00	\$0.00
1543	VACACIONES	\$931,398.83	-\$922,142.83	\$9,256.00	\$9,256.00	\$0.00	\$9,256.00	\$0.00	\$0.00	\$9,256.00	\$9,256.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$330,516.76	-\$11,476.02	\$319,040.74	\$319,040.74	\$0.00	\$319,040.74	\$0.00	\$0.00	\$319,040.74	\$319,040.74	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$291,666.76	-\$26,904.12	\$264,662.64	\$264,662.64	\$0.00	\$264,662.64	\$0.00	\$0.00	\$264,662.64	\$264,662.64	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$38,950.00	\$15,428.10	\$54,378.10	\$54,378.10	\$0.00	\$54,378.10	\$0.00	\$0.00	\$54,378.10	\$54,378.10	\$0.00
1600	PREVISIONES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,984,753.04	\$11,308,128.95	\$19,192,881.99	\$19,192,881.99	\$0.00	\$19,192,881.99	\$0.00	\$0.00	\$19,192,881.99	\$19,192,881.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$234,855.24	-\$51,791.88	\$183,063.36	\$183,063.36	\$0.00	\$183,063.36	\$0.00	\$0.00	\$183,063.36	\$183,063.36	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$25,042.48	\$80,951.92	\$105,994.40	\$105,994.40	\$0.00	\$105,994.40	\$0.00	\$0.00	\$105,994.40	\$105,994.40	\$0.00
2111	MATERIAL DE OFICINA	\$25,042.48	\$80,951.92	\$105,994.40	\$105,994.40	\$0.00	\$105,994.40	\$0.00	\$0.00	\$105,994.40	\$105,994.40	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$126,907.96	-\$81,633.28	\$45,274.68	\$45,274.68	\$0.00	\$45,274.68	\$0.00	\$0.00	\$45,274.68	\$45,274.68	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	MATERIAL PARA BIENES INFORMATIVOS	\$126,907.96	-\$81,633.28	\$45,274.68	\$45,274.68	\$0.00	\$45,274.68	\$0.00	\$0.00	\$45,274.68	\$45,274.68	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$27,699.88	\$27,699.88	\$27,699.88	\$0.00	\$27,699.88	\$0.00	\$0.00	\$27,699.88	\$27,699.88	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$27,699.88	\$27,699.88	\$27,699.88	\$0.00	\$27,699.88	\$0.00	\$0.00	\$27,699.88	\$27,699.88	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$50,904.80	-\$46,810.40	\$4,094.40	\$4,094.40	\$0.00	\$4,094.40	\$0.00	\$0.00	\$4,094.40	\$4,094.40	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$50,904.80	-\$46,810.40	\$4,094.40	\$4,094.40	\$0.00	\$4,094.40	\$0.00	\$0.00	\$4,094.40	\$4,094.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$85,898.00	-\$13,712.00	\$72,186.00	\$72,186.00	\$0.00	\$72,186.00	\$0.00	\$0.00	\$72,186.00	\$72,186.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$85,898.00	-\$13,712.00	\$72,186.00	\$72,186.00	\$0.00	\$72,186.00	\$0.00	\$0.00	\$72,186.00	\$72,186.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$85,898.00	-\$13,712.00	\$72,186.00	\$72,186.00	\$0.00	\$72,186.00	\$0.00	\$0.00	\$72,186.00	\$72,186.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$3,255.47	\$352.53	\$3,608.00	\$3,608.00	\$0.00	\$3,608.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00
2480	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,255.47	-\$2,315.47	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,255.47	-\$2,315.47	\$940.00	\$940.00	\$0.00	\$940.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$2,668.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$7,172.20	-\$7,172.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$7,172.20	-\$7,172.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$7,172.20	-\$7,172.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,155,044.74	\$6,579,432.55	\$12,734,477.29	\$12,734,477.29	\$0.00	\$12,734,477.29	\$0.00	\$0.00	\$12,734,477.29	\$12,734,477.29	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,155,044.74	\$6,579,432.55	\$12,734,477.29	\$12,734,477.29	\$0.00	\$12,734,477.29	\$0.00	\$0.00	\$12,734,477.29	\$12,734,477.29	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,155,044.74	\$6,579,432.55	\$12,734,477.29	\$12,734,477.29	\$0.00	\$12,734,477.29	\$0.00	\$0.00	\$12,734,477.29	\$12,734,477.29	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	\$3,931,005.50	\$3,931,005.50	\$3,931,005.50	\$0.00	\$3,931,005.50	\$0.00	\$0.00	\$3,931,005.50	\$3,931,005.50	\$0.00
2710	VESTUARIO Y UNIFORMES	\$25,000.00	\$3,889,768.00	\$3,914,768.00	\$3,914,768.00	\$0.00	\$3,914,768.00	\$0.00	\$0.00	\$3,914,768.00	\$3,914,768.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$25,000.00	\$3,889,768.00	\$3,914,768.00	\$3,914,768.00	\$0.00	\$3,914,768.00	\$0.00	\$0.00	\$3,914,768.00	\$3,914,768.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$15,000.00	\$1,237.50	\$16,237.50	\$16,237.50	\$0.00	\$16,237.50	\$0.00	\$0.00	\$16,237.50	\$16,237.50	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$15,000.00	\$1,237.50	\$16,237.50	\$16,237.50	\$0.00	\$16,237.50	\$0.00	\$0.00	\$16,237.50	\$16,237.50	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLI	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLI	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$1,358,527.39	\$360,014.45	\$1,718,541.84	\$1,718,541.84	\$0.00	\$1,718,541.84	\$0.00	\$0.00	\$1,718,541.84	\$1,718,541.84	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$887.40	-\$887.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020

hora de Impresión: 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$887.40	-\$887.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$4,435.00	\$4,832.36	\$9,267.36	\$9,267.36	\$0.00	\$9,267.36	\$0.00	\$0.00	\$9,267.36	\$9,267.36	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$4,435.00	\$4,832.36	\$9,267.36	\$9,267.36	\$0.00	\$9,267.36	\$0.00	\$0.00	\$9,267.36	\$9,267.36	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,353,204.99	\$356,069.49	\$1,709,274.48	\$1,709,274.48	\$0.00	\$1,709,274.48	\$0.00	\$0.00	\$1,709,274.48	\$1,709,274.48	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,353,204.99	\$356,069.49	\$1,709,274.48	\$1,709,274.48	\$0.00	\$1,709,274.48	\$0.00	\$0.00	\$1,709,274.48	\$1,709,274.48	\$0.00
3000	SERVICIOS GENERALES	\$2,061,479.39	\$4,600,834.38	\$6,662,313.77	\$6,662,313.77	\$0.00	\$6,662,313.77	\$0.00	\$0.00	\$6,636,923.04	\$6,636,923.04	\$25,390.73
3100	SERVICIOS BÁSICOS	\$23,946.00	\$277,336.52	\$301,282.52	\$301,282.52	\$0.00	\$301,282.52	\$0.00	\$0.00	\$301,282.52	\$301,282.52	\$0.00
3140	TELEFONIA TRADICIONAL	\$18,000.00	\$4,000.92	\$22,000.92	\$22,000.92	\$0.00	\$22,000.92	\$0.00	\$0.00	\$22,000.92	\$22,000.92	\$0.00
3141	TELEFONIA TRADICIONAL	\$18,000.00	\$4,000.92	\$22,000.92	\$22,000.92	\$0.00	\$22,000.92	\$0.00	\$0.00	\$22,000.92	\$22,000.92	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
3161	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$2,505.60	\$2,505.60	\$2,505.60	\$0.00	\$2,505.60	\$0.00	\$0.00	\$2,505.60	\$2,505.60	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$5,946.00	\$270,830.00	\$276,776.00	\$276,776.00	\$0.00	\$276,776.00	\$0.00	\$0.00	\$276,776.00	\$276,776.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$5,946.00	\$270,830.00	\$276,776.00	\$276,776.00	\$0.00	\$276,776.00	\$0.00	\$0.00	\$276,776.00	\$276,776.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$600,000.00	\$1,174,675.61	\$1,774,675.61	\$1,774,675.61	\$0.00	\$1,774,675.61	\$0.00	\$0.00	\$1,774,675.61	\$1,774,675.61	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$1,124,981.21	\$1,724,981.21	\$1,724,981.21	\$0.00	\$1,724,981.21	\$0.00	\$0.00	\$1,724,981.21	\$1,724,981.21	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$1,124,981.21	\$1,724,981.21	\$1,724,981.21	\$0.00	\$1,724,981.21	\$0.00	\$0.00	\$1,724,981.21	\$1,724,981.21	\$0.00
3240	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉ	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3241	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉ	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$32,294.40	\$32,294.40	\$32,294.40	\$0.00	\$32,294.40	\$0.00	\$0.00	\$32,294.40	\$32,294.40	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONO	\$0.00	\$32,294.40	\$32,294.40	\$32,294.40	\$0.00	\$32,294.40	\$0.00	\$0.00	\$32,294.40	\$32,294.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$18,277.88	\$3,521,719.40	\$3,539,997.28	\$3,539,997.28	\$0.00	\$3,539,997.28	\$0.00	\$0.00	\$3,517,499.69	\$3,517,499.69	\$22,497.59
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$1,112,500.00	\$1,112,500.00	\$1,112,500.00	\$0.00	\$1,112,500.00	\$0.00	\$0.00	\$1,112,500.00	\$1,112,500.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SER	\$0.00	\$1,112,500.00	\$1,112,500.00	\$1,112,500.00	\$0.00	\$1,112,500.00	\$0.00	\$0.00	\$1,112,500.00	\$1,112,500.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$18,277.88	-\$10,326.08	\$7,951.80	\$7,951.80	\$0.00	\$7,951.80	\$0.00	\$0.00	\$7,951.80	\$7,951.80	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$18,277.88	-\$10,326.08	\$7,951.80	\$7,951.80	\$0.00	\$7,951.80	\$0.00	\$0.00	\$7,951.80	\$7,951.80	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNI	\$0.00	\$2,419,545.48	\$2,419,545.48	\$2,419,545.48	\$0.00	\$2,419,545.48	\$0.00	\$0.00	\$2,397,047.89	\$2,397,047.89	\$22,497.59
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$2,419,545.48	\$2,419,545.48	\$2,419,545.48	\$0.00	\$2,419,545.48	\$0.00	\$0.00	\$2,397,047.89	\$2,397,047.89	\$22,497.59
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,226,464.52	-\$495,185.37	\$731,279.15	\$731,279.15	\$0.00	\$731,279.15	\$0.00	\$0.00	\$731,279.15	\$731,279.15	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200,000.00	-\$489,648.85	\$730,351.15	\$730,351.15	\$0.00	\$730,351.15	\$0.00	\$0.00	\$730,351.15	\$730,351.15	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	MANTENIMIENTO DE VEHICULOS	\$1,200,000.00	-\$469,648.65	\$730,351.15	\$730,351.15	\$0.00	\$730,351.15	\$0.00	\$0.00	\$730,351.15	\$730,351.15	\$0.00
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DE	\$26,464.52	-\$26,464.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DE	\$26,464.52	-\$26,464.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICID/	\$37,478.00	\$188,000.63	\$225,478.63	\$225,478.63	\$0.00	\$225,478.63	\$0.00	\$0.00	\$222,585.49	\$222,585.49	\$2,893.14
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$37,478.00	\$188,000.63	\$225,478.63	\$225,478.63	\$0.00	\$225,478.63	\$0.00	\$0.00	\$222,585.49	\$222,585.49	\$2,893.14
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITU	\$20,000.00	\$172,838.63	\$192,838.63	\$192,838.63	\$0.00	\$192,838.63	\$0.00	\$0.00	\$189,945.49	\$189,945.49	\$2,893.14
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$17,478.00	\$15,162.00	\$32,640.00	\$32,640.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$32,640.00	\$32,640.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$5,312.99	\$75,020.59	\$80,333.58	\$80,333.58	\$0.00	\$80,333.58	\$0.00	\$0.00	\$80,333.58	\$80,333.58	\$0.00
3710	PASAJES AÉREOS	\$0.00	\$34,509.00	\$34,509.00	\$34,509.00	\$0.00	\$34,509.00	\$0.00	\$0.00	\$34,509.00	\$34,509.00	\$0.00
3711	PASAJES AÉREOS	\$0.00	\$34,509.00	\$34,509.00	\$34,509.00	\$0.00	\$34,509.00	\$0.00	\$0.00	\$34,509.00	\$34,509.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,712.99	\$37,811.59	\$41,324.58	\$41,324.58	\$0.00	\$41,324.58	\$0.00	\$0.00	\$41,324.58	\$41,324.58	\$0.00
3751	VIATICOS EN EL PAIS	\$3,712.99	\$37,811.59	\$41,324.58	\$41,324.58	\$0.00	\$41,324.58	\$0.00	\$0.00	\$41,324.58	\$41,324.58	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,600.00	\$2,900.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,600.00	\$2,900.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$150,000.00	-\$143,370.00	\$6,630.00	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$6,630.00	\$6,630.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	-\$143,370.00	\$6,630.00	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$6,630.00	\$6,630.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	-\$143,370.00	\$6,630.00	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$6,630.00	\$6,630.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,637.00	\$2,637.00	\$2,637.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$2,637.00	\$2,637.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$0.00	\$2,637.00	\$2,637.00	\$2,637.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$2,637.00	\$2,637.00	\$0.00
3926	PAGO DE DERECHOS	\$0.00	\$2,637.00	\$2,637.00	\$2,637.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$2,637.00	\$2,637.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	\$222,414.50	\$507,918.50	\$730,333.00	\$730,333.00	\$0.00	\$730,333.00	\$0.00	\$0.00	\$730,333.00	\$730,333.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$378,000.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE C/	\$0.00	\$378,000.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$0.00	\$378,000.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$222,414.50	\$129,918.50	\$352,333.00	\$352,333.00	\$0.00	\$352,333.00	\$0.00	\$0.00	\$352,333.00	\$352,333.00	\$0.00
4510	PENSIONES	\$0.00	\$69,552.00	\$69,552.00	\$69,552.00	\$0.00	\$69,552.00	\$0.00	\$0.00	\$69,552.00	\$69,552.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$0.00	\$69,552.00	\$69,552.00	\$69,552.00	\$0.00	\$69,552.00	\$0.00	\$0.00	\$69,552.00	\$69,552.00	\$0.00
4520	JUBILACIONES	\$222,414.50	\$60,366.50	\$282,781.00	\$282,781.00	\$0.00	\$282,781.00	\$0.00	\$0.00	\$282,781.00	\$282,781.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$222,414.50	\$60,366.50	\$282,781.00	\$282,781.00	\$0.00	\$282,781.00	\$0.00	\$0.00	\$282,781.00	\$282,781.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$4,363.92	\$4,336,655.78	\$4,341,029.70	\$4,341,029.70	\$0.00	\$4,341,029.70	\$0.00	\$0.00	\$4,341,029.70	\$4,341,029.70	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,363.92	-\$4,363.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$4,363.92	-\$4,363.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$4,363.92	-\$4,363.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,930,789.90	\$3,930,789.90	\$3,930,789.90	\$0.00	\$3,930,789.90	\$0.00	\$0.00	\$3,930,789.90	\$3,930,789.90	\$0.00
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$2,949,999.99	\$2,949,999.99	\$2,949,999.99	\$0.00	\$2,949,999.99	\$0.00	\$0.00	\$2,949,999.99	\$2,949,999.99	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$2,949,999.99	\$2,949,999.99	\$2,949,999.99	\$0.00	\$2,949,999.99	\$0.00	\$0.00	\$2,949,999.99	\$2,949,999.99	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$980,789.91	\$980,789.91	\$980,789.91	\$0.00	\$980,789.91	\$0.00	\$0.00	\$980,789.91	\$980,789.91	\$0.00
5491	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$980,789.91	\$980,789.91	\$980,789.91	\$0.00	\$980,789.91	\$0.00	\$0.00	\$980,789.91	\$980,789.91	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$410,239.80	\$410,239.80	\$410,239.80	\$0.00	\$410,239.80	\$0.00	\$0.00	\$410,239.80	\$410,239.80	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$410,239.80	\$410,239.80	\$410,239.80	\$0.00	\$410,239.80	\$0.00	\$0.00	\$410,239.80	\$410,239.80	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$410,239.80	\$410,239.80	\$410,239.80	\$0.00	\$410,239.80	\$0.00	\$0.00	\$410,239.80	\$410,239.80	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,547,106.20	\$2,547,106.20	\$2,547,106.20	\$0.00	\$2,547,106.20	\$0.00	\$0.00	\$2,547,106.20	\$2,547,106.20	\$0.00
8500	CONVENIOS	\$0.00	\$2,547,106.20	\$2,547,106.20	\$2,547,106.20	\$0.00	\$2,547,106.20	\$0.00	\$0.00	\$2,547,106.20	\$2,547,106.20	\$0.00
8510	CONVENIOS DE REASIGNACIÓN	\$0.00	\$2,547,106.20	\$2,547,106.20	\$2,547,106.20	\$0.00	\$2,547,106.20	\$0.00	\$0.00	\$2,547,106.20	\$2,547,106.20	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$0.00	\$2,547,106.20	\$2,547,106.20	\$2,547,106.20	\$0.00	\$2,547,106.20	\$0.00	\$0.00	\$2,547,106.20	\$2,547,106.20	\$0.00
SEGURIDAD PÚBLICA Y TRANSITO M		\$50,273,484.25	\$25,102,314.97	\$75,375,799.22	\$75,375,799.22	\$0.00	\$75,375,799.22	\$0.00	\$0.00	\$75,350,272.86	\$75,350,272.86	\$25,526.36
1118 DESARROLLO ECONÓMICO												
1000	SERVICIOS PERSONALES	\$2,209,578.95	-\$93,837.62	\$2,115,741.33	\$2,115,741.33	\$0.00	\$2,115,741.33	\$0.00	\$0.00	\$2,115,741.33	\$2,115,741.33	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$629,415.60	\$40,215.40	\$669,631.00	\$669,631.00	\$0.00	\$669,631.00	\$0.00	\$0.00	\$669,631.00	\$669,631.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$629,415.60	\$40,215.40	\$669,631.00	\$669,631.00	\$0.00	\$669,631.00	\$0.00	\$0.00	\$669,631.00	\$669,631.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$629,415.60	\$40,215.40	\$669,631.00	\$669,631.00	\$0.00	\$669,631.00	\$0.00	\$0.00	\$669,631.00	\$669,631.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,270,528.04	-\$53,306.04	\$1,217,222.00	\$1,217,222.00	\$0.00	\$1,217,222.00	\$0.00	\$0.00	\$1,217,222.00	\$1,217,222.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$92,718.48	-\$27,294.48	\$65,424.00	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$65,424.00	\$65,424.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$92,718.48	-\$27,294.48	\$65,424.00	\$65,424.00	\$0.00	\$65,424.00	\$0.00	\$0.00	\$65,424.00	\$65,424.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$177,951.16	\$15,139.84	\$193,091.00	\$193,091.00	\$0.00	\$193,091.00	\$0.00	\$0.00	\$193,091.00	\$193,091.00	\$0.00
1321	PRIMA VACACIONAL	\$25,396.93	\$1,112.07	\$26,509.00	\$26,509.00	\$0.00	\$26,509.00	\$0.00	\$0.00	\$26,509.00	\$26,509.00	\$0.00
1322	AGUINALDOS	\$152,554.23	\$14,027.77	\$166,582.00	\$166,582.00	\$0.00	\$166,582.00	\$0.00	\$0.00	\$166,582.00	\$166,582.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$1,000.00	\$1,644.00	\$2,644.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$2,644.00	\$2,644.00	\$0.00
1331	HORAS EXTRAS	\$1,000.00	\$1,644.00	\$2,644.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$2,644.00	\$2,644.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	COMPENSACIONES	\$998,858.40	-\$42,795.40	\$956,063.00	\$956,063.00	\$0.00	\$956,063.00	\$0.00	\$0.00	\$956,063.00	\$956,063.00	\$0.00
1341	COMPENSACIONES	\$998,858.40	-\$42,795.40	\$956,063.00	\$956,063.00	\$0.00	\$956,063.00	\$0.00	\$0.00	\$956,063.00	\$956,063.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$309,635.31	-\$80,746.98	\$228,888.33	\$228,888.33	\$0.00	\$228,888.33	\$0.00	\$0.00	\$228,888.33	\$228,888.33	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$275,011.01	-\$72,811.01	\$202,200.00	\$202,200.00	\$0.00	\$202,200.00	\$0.00	\$0.00	\$202,200.00	\$202,200.00	\$0.00
1542	DESPENSA	\$199,200.00	\$0.00	\$199,200.00	\$199,200.00	\$0.00	\$199,200.00	\$0.00	\$0.00	\$199,200.00	\$199,200.00	\$0.00
1543	VACACIONES	\$74,111.01	-\$74,111.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,700.00	\$1,300.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,624.30	-\$7,935.97	\$8,688.33	\$8,688.33	\$0.00	\$8,688.33	\$0.00	\$0.00	\$8,688.33	\$8,688.33	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,704.00	-\$88.00	\$1,616.00	\$1,616.00	\$0.00	\$1,616.00	\$0.00	\$0.00	\$1,616.00	\$1,616.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,520.30	-\$5,447.97	\$7,072.33	\$7,072.33	\$0.00	\$7,072.33	\$0.00	\$0.00	\$7,072.33	\$7,072.33	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$50,047.01	\$65,480.23	\$115,527.24	\$115,527.24	\$0.00	\$115,527.24	\$0.00	\$0.00	\$115,527.24	\$115,527.24	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$27,487.01	\$69,187.03	\$96,674.04	\$96,674.04	\$0.00	\$96,674.04	\$0.00	\$0.00	\$96,674.04	\$96,674.04	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$26,967.01	\$66,759.43	\$93,746.44	\$93,746.44	\$0.00	\$93,746.44	\$0.00	\$0.00	\$93,746.44	\$93,746.44	\$0.00
2111	MATERIAL DE OFICINA	\$24,669.79	\$61,072.65	\$85,742.44	\$85,742.44	\$0.00	\$85,742.44	\$0.00	\$0.00	\$85,742.44	\$85,742.44	\$0.00
2112	GASTOS DE OFICINA	\$2,317.22	\$5,686.78	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$500.00	\$2,427.60	\$2,927.60	\$2,927.60	\$0.00	\$2,927.60	\$0.00	\$0.00	\$2,927.60	\$2,927.60	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$500.00	\$2,427.60	\$2,927.60	\$2,927.60	\$0.00	\$2,927.60	\$0.00	\$0.00	\$2,927.60	\$2,927.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$21,025.00	-\$4,321.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$21,025.00	-\$4,321.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$21,025.00	-\$4,321.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$535.00	-\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$535.00	-\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$535.00	-\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$1,000.00	\$1,149.20	\$2,149.20	\$2,149.20	\$0.00	\$2,149.20	\$0.00	\$0.00	\$2,149.20	\$2,149.20	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$2,149.20	\$2,149.20	\$2,149.20	\$0.00	\$2,149.20	\$0.00	\$0.00	\$2,149.20	\$2,149.20	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$2,149.20	\$2,149.20	\$2,149.20	\$0.00	\$2,149.20	\$0.00	\$0.00	\$2,149.20	\$2,149.20	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$164,540.04	\$62,114.13	\$226,654.17	\$226,654.17	\$0.00	\$226,654.17	\$0.00	\$0.00	\$226,654.17	\$226,654.17	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$75,716.88	\$42,682.96	\$118,399.84	\$118,399.84	\$0.00	\$118,399.84	\$0.00	\$0.00	\$118,399.84	\$118,399.84	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,680.00	-\$6,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,680.00	-\$6,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$69,036.88	\$49,362.96	\$118,399.84	\$118,399.84	\$0.00	\$118,399.84	\$0.00	\$0.00	\$118,399.84	\$118,399.84	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONO	\$69,036.88	\$49,362.96	\$118,399.84	\$118,399.84	\$0.00	\$118,399.84	\$0.00	\$0.00	\$118,399.84	\$118,399.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$47,648.22	-\$29,627.62	\$18,020.60	\$18,020.60	\$0.00	\$18,020.60	\$0.00	\$0.00	\$18,020.60	\$18,020.60	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$1,920.00	\$1,560.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SER	\$1,920.00	\$1,560.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$45,728.22	-\$31,187.62	\$14,540.60	\$14,540.60	\$0.00	\$14,540.60	\$0.00	\$0.00	\$14,540.60	\$14,540.60	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$45,728.22	-\$31,187.62	\$14,540.60	\$14,540.60	\$0.00	\$14,540.60	\$0.00	\$0.00	\$14,540.60	\$14,540.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$37,305.60	\$37,305.60	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$0.00	\$37,305.60	\$37,305.60	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$37,305.60	\$37,305.60	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$0.00	\$37,305.60	\$37,305.60	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$37,305.60	\$37,305.60	\$37,305.60	\$0.00	\$37,305.60	\$0.00	\$0.00	\$37,305.60	\$37,305.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$36,174.95	\$12,096.88	\$48,270.83	\$48,270.83	\$0.00	\$48,270.83	\$0.00	\$0.00	\$48,270.83	\$48,270.83	\$0.00
3710	PASAJES AÉREOS	\$0.00	\$29,654.00	\$29,654.00	\$29,654.00	\$0.00	\$29,654.00	\$0.00	\$0.00	\$29,654.00	\$29,654.00	\$0.00
3711	PASAJES AÉREOS	\$0.00	\$29,654.00	\$29,654.00	\$29,654.00	\$0.00	\$29,654.00	\$0.00	\$0.00	\$29,654.00	\$29,654.00	\$0.00
3750	VIATICOS EN EL PAIS	\$28,174.95	-\$9,558.12	\$18,616.83	\$18,616.83	\$0.00	\$18,616.83	\$0.00	\$0.00	\$18,616.83	\$18,616.83	\$0.00
3751	VIATICOS EN EL PAIS	\$28,174.95	-\$9,558.12	\$18,616.83	\$18,616.83	\$0.00	\$18,616.83	\$0.00	\$0.00	\$18,616.83	\$18,616.83	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,999.99	-\$342.69	\$4,657.30	\$4,657.30	\$0.00	\$4,657.30	\$0.00	\$0.00	\$4,657.30	\$4,657.30	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,999.99	-\$342.69	\$4,657.30	\$4,657.30	\$0.00	\$4,657.30	\$0.00	\$0.00	\$4,657.30	\$4,657.30	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,999.99	-\$342.69	\$4,657.30	\$4,657.30	\$0.00	\$4,657.30	\$0.00	\$0.00	\$4,657.30	\$4,657.30	\$0.00
DESARROLLO ECONOMICO		\$2,424,166.00	\$33,756.74	\$2,457,922.74	\$2,457,922.74	\$0.00	\$2,457,922.74	\$0.00	\$0.00	\$2,457,922.74	\$2,457,922.74	\$0.00
1120 TURISMO												
1000	SERVICIOS PERSONALES	\$646,749.78	\$22,164.02	\$668,913.80	\$668,913.80	\$0.00	\$668,913.80	\$0.00	\$0.00	\$668,913.80	\$668,913.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$207,107.40	\$31,882.60	\$238,990.00	\$238,990.00	\$0.00	\$238,990.00	\$0.00	\$0.00	\$238,990.00	\$238,990.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$207,107.40	\$31,882.60	\$238,990.00	\$238,990.00	\$0.00	\$238,990.00	\$0.00	\$0.00	\$238,990.00	\$238,990.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$207,107.40	\$31,882.60	\$238,990.00	\$238,990.00	\$0.00	\$238,990.00	\$0.00	\$0.00	\$238,990.00	\$238,990.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1221	PERSONAL EVENTUAL	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$327,532.78	\$10,463.22	\$337,996.00	\$337,996.00	\$0.00	\$337,996.00	\$0.00	\$0.00	\$337,996.00	\$337,996.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$28,994.56	-\$9,674.56	\$19,320.00	\$19,320.00	\$0.00	\$19,320.00	\$0.00	\$0.00	\$19,320.00	\$19,320.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREI	\$28,994.56	-\$9,674.56	\$19,320.00	\$19,320.00	\$0.00	\$19,320.00	\$0.00	\$0.00	\$19,320.00	\$19,320.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$56,155.62	\$1,896.38	\$58,052.00	\$58,052.00	\$0.00	\$58,052.00	\$0.00	\$0.00	\$58,052.00	\$58,052.00	\$0.00
1321	PRIMA VACACIONAL	\$5,817.14	-\$975.14	\$4,842.00	\$4,842.00	\$0.00	\$4,842.00	\$0.00	\$0.00	\$4,842.00	\$4,842.00	\$0.00
1322	AGUINALDOS	\$50,338.48	\$2,871.52	\$53,210.00	\$53,210.00	\$0.00	\$53,210.00	\$0.00	\$0.00	\$53,210.00	\$53,210.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$3,000.00	\$3,505.00	\$6,505.00	\$6,505.00	\$0.00	\$6,505.00	\$0.00	\$0.00	\$6,505.00	\$6,505.00	\$0.00
1331	HORAS EXTRAS	\$3,000.00	\$3,505.00	\$6,505.00	\$6,505.00	\$0.00	\$6,505.00	\$0.00	\$0.00	\$6,505.00	\$6,505.00	\$0.00
1340	COMPENSACIONES	\$239,382.60	\$14,736.40	\$254,119.00	\$254,119.00	\$0.00	\$254,119.00	\$0.00	\$0.00	\$254,119.00	\$254,119.00	\$0.00
1341	COMPENSACIONES	\$239,382.60	\$14,736.40	\$254,119.00	\$254,119.00	\$0.00	\$254,119.00	\$0.00	\$0.00	\$254,119.00	\$254,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$112,109.60	-\$26,181.80	\$85,927.80	\$85,927.80	\$0.00	\$85,927.80	\$0.00	\$0.00	\$85,927.80	\$85,927.80	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$25,000.00	-\$19,710.18	\$5,289.82	\$5,289.82	\$0.00	\$5,289.82	\$0.00	\$0.00	\$5,289.82	\$5,289.82	\$0.00
1521	LIQUIDACIONES	\$25,000.00	-\$19,710.18	\$5,289.82	\$5,289.82	\$0.00	\$5,289.82	\$0.00	\$0.00	\$5,289.82	\$5,289.82	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$79,109.60	-\$8,909.60	\$70,200.00	\$70,200.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00
1542	DESPENSA	\$60,000.00	\$10,200.00	\$70,200.00	\$70,200.00	\$0.00	\$70,200.00	\$0.00	\$0.00	\$70,200.00	\$70,200.00	\$0.00
1543	VACACIONES	\$18,259.60	-\$18,259.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$850.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,400.00	\$2,437.98	\$6,837.98	\$6,837.98	\$0.00	\$6,837.98	\$0.00	\$0.00	\$6,837.98	\$6,837.98	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$0.00	\$1,596.00	\$1,596.00	\$1,596.00	\$0.00	\$1,596.00	\$0.00	\$0.00	\$1,596.00	\$1,596.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$3,241.98	\$5,241.98	\$5,241.98	\$0.00	\$5,241.98	\$0.00	\$0.00	\$5,241.98	\$5,241.98	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$70,589.97	\$36,956.38	\$107,546.35	\$107,546.35	\$0.00	\$107,546.35	\$0.00	\$0.00	\$107,546.35	\$107,546.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$20,752.47	-\$2,523.97	\$18,228.50	\$18,228.50	\$0.00	\$18,228.50	\$0.00	\$0.00	\$18,228.50	\$18,228.50	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$10,559.63	-\$7,950.53	\$2,609.10	\$2,609.10	\$0.00	\$2,609.10	\$0.00	\$0.00	\$2,609.10	\$2,609.10	\$0.00
2111	MATERIAL DE OFICINA	\$9,876.03	-\$7,562.23	\$2,313.80	\$2,313.80	\$0.00	\$2,313.80	\$0.00	\$0.00	\$2,313.80	\$2,313.80	\$0.00
2112	GASTOS DE OFICINA	\$683.60	-\$388.30	\$295.30	\$295.30	\$0.00	\$295.30	\$0.00	\$0.00	\$295.30	\$295.30	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$10,192.84	\$5,426.56	\$15,619.40	\$15,619.40	\$0.00	\$15,619.40	\$0.00	\$0.00	\$15,619.40	\$15,619.40	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$10,192.84	\$5,426.56	\$15,619.40	\$15,619.40	\$0.00	\$15,619.40	\$0.00	\$0.00	\$15,619.40	\$15,619.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$37,111.50	\$25,568.90	\$62,680.40	\$62,680.40	\$0.00	\$62,680.40	\$0.00	\$0.00	\$62,680.40	\$62,680.40	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$37,111.50	\$25,568.90	\$62,680.40	\$62,680.40	\$0.00	\$62,680.40	\$0.00	\$0.00	\$62,680.40	\$62,680.40	\$0.00
2211	ALIMENTACION DE PERSONAS	\$37,111.50	\$25,568.90	\$62,680.40	\$62,680.40	\$0.00	\$62,680.40	\$0.00	\$0.00	\$62,680.40	\$62,680.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$2,280.00	-\$2,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$1,015.00	-\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$1,015.00	-\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,265.00	-\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,265.00	-\$1,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,533.85	\$16,533.85	\$16,533.85	\$0.00	\$16,533.85	\$0.00	\$0.00	\$16,533.85	\$16,533.85	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,533.85	\$16,533.85	\$16,533.85	\$0.00	\$16,533.85	\$0.00	\$0.00	\$16,533.85	\$16,533.85	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,533.85	\$16,533.85	\$16,533.85	\$0.00	\$16,533.85	\$0.00	\$0.00	\$16,533.85	\$16,533.85	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$4,176.00	-\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$4,176.00	-\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$4,176.00	-\$4,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,270.00	\$3,833.60	\$10,103.60	\$10,103.60	\$0.00	\$10,103.60	\$0.00	\$0.00	\$10,103.60	\$10,103.60	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,580.00	-\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUII	\$1,580.00	-\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	\$8,603.60	\$10,103.60	\$10,103.60	\$0.00	\$10,103.60	\$0.00	\$0.00	\$10,103.60	\$10,103.60	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$1,500.00	\$8,603.60	\$10,103.60	\$10,103.60	\$0.00	\$10,103.60	\$0.00	\$0.00	\$10,103.60	\$10,103.60	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$3,190.00	-\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$3,190.00	-\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$395,408.41	\$34,764.93	\$430,173.34	\$430,173.34	\$0.00	\$430,173.34	\$0.00	\$0.00	\$430,173.34	\$430,173.34	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$134,734.00	-\$91,614.00	\$43,120.00	\$43,120.00	\$0.00	\$43,120.00	\$0.00	\$0.00	\$43,120.00	\$43,120.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$134,734.00	-\$117,714.00	\$17,020.00	\$17,020.00	\$0.00	\$17,020.00	\$0.00	\$0.00	\$17,020.00	\$17,020.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$134,734.00	-\$117,714.00	\$17,020.00	\$17,020.00	\$0.00	\$17,020.00	\$0.00	\$0.00	\$17,020.00	\$17,020.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$205,535.76	-\$151,123.18	\$54,412.58	\$54,412.58	\$0.00	\$54,412.58	\$0.00	\$0.00	\$54,412.58	\$54,412.58	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$205,535.76	-\$163,817.52	\$41,718.24	\$41,718.24	\$0.00	\$41,718.24	\$0.00	\$0.00	\$41,718.24	\$41,718.24	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$205,535.76	-\$163,817.52	\$41,718.24	\$41,718.24	\$0.00	\$41,718.24	\$0.00	\$0.00	\$41,718.24	\$41,718.24	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$12,694.34	\$12,694.34	\$12,694.34	\$0.00	\$12,694.34	\$0.00	\$0.00	\$12,694.34	\$12,694.34	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$12,694.34	\$12,694.34	\$12,694.34	\$0.00	\$12,694.34	\$0.00	\$0.00	\$12,694.34	\$12,694.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$7,800.00	\$16,972.96	\$24,772.96	\$24,772.96	\$0.00	\$24,772.96	\$0.00	\$0.00	\$24,772.96	\$24,772.96	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$2,000.00	\$22,772.96	\$24,772.96	\$24,772.96	\$0.00	\$24,772.96	\$0.00	\$0.00	\$24,772.96	\$24,772.96	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$22,772.96	\$24,772.96	\$24,772.96	\$0.00	\$24,772.96	\$0.00	\$0.00	\$24,772.96	\$24,772.96	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITU	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$19,338.65	\$4,333.15	\$23,671.80	\$23,671.80	\$0.00	\$23,671.80	\$0.00	\$0.00	\$23,671.80	\$23,671.80	\$0.00
3750	VIATICOS EN EL PAIS	\$19,338.65	-\$1,566.85	\$17,771.80	\$17,771.80	\$0.00	\$17,771.80	\$0.00	\$0.00	\$17,771.80	\$17,771.80	\$0.00
3751	VIATICOS EN EL PAIS	\$19,338.65	-\$1,566.85	\$17,771.80	\$17,771.80	\$0.00	\$17,771.80	\$0.00	\$0.00	\$17,771.80	\$17,771.80	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$282,340.00	\$282,340.00	\$282,340.00	\$0.00	\$282,340.00	\$0.00	\$0.00	\$282,340.00	\$282,340.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$282,340.00	\$282,340.00	\$282,340.00	\$0.00	\$282,340.00	\$0.00	\$0.00	\$282,340.00	\$282,340.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$282,340.00	\$282,340.00	\$282,340.00	\$0.00	\$282,340.00	\$0.00	\$0.00	\$282,340.00	\$282,340.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$450,000.00	-\$442,149.99	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO		\$1,562,748.16	-\$348,264.66	\$1,214,483.50	\$1,214,483.50	\$0.00	\$1,214,483.50	\$0.00	\$0.00	\$1,214,483.50	\$1,214,483.50	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1214 PROTECCIÓN AMBIENTAL											
1000 SERVICIOS PERSONALES	\$1,146,486.60	\$214,768.78	\$1,361,255.38	\$1,361,255.38	\$0.00	\$1,361,255.38	\$0.00	\$0.00	\$1,361,255.38	\$1,361,255.38	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$345,777.60	\$133,130.40	\$478,908.00	\$478,908.00	\$0.00	\$478,908.00	\$0.00	\$0.00	\$478,908.00	\$478,908.00	\$0.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$345,777.60	\$133,130.40	\$478,908.00	\$478,908.00	\$0.00	\$478,908.00	\$0.00	\$0.00	\$478,908.00	\$478,908.00	\$0.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$345,777.60	\$133,130.40	\$478,908.00	\$478,908.00	\$0.00	\$478,908.00	\$0.00	\$0.00	\$478,908.00	\$478,908.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	\$59,040.00	\$37,056.00	\$96,096.00	\$96,096.00	\$0.00	\$96,096.00	\$0.00	\$0.00	\$96,096.00	\$96,096.00	\$0.00
1220 SUELDOS BASE A PERSONAL EVENTUAL	\$59,040.00	\$37,056.00	\$96,096.00	\$96,096.00	\$0.00	\$96,096.00	\$0.00	\$0.00	\$96,096.00	\$96,096.00	\$0.00
1221 PERSONAL EVENTUAL	\$59,040.00	\$37,056.00	\$96,096.00	\$96,096.00	\$0.00	\$96,096.00	\$0.00	\$0.00	\$96,096.00	\$96,096.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,426.85	\$53,997.15	\$634,424.00	\$634,424.00	\$0.00	\$634,424.00	\$0.00	\$0.00	\$634,424.00	\$634,424.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESENTES	\$36,330.26	-\$2,186.26	\$34,144.00	\$34,144.00	\$0.00	\$34,144.00	\$0.00	\$0.00	\$34,144.00	\$34,144.00	\$0.00
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESENTES	\$36,330.26	-\$2,186.26	\$34,144.00	\$34,144.00	\$0.00	\$34,144.00	\$0.00	\$0.00	\$34,144.00	\$34,144.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$94,445.39	\$4,567.61	\$99,033.00	\$99,033.00	\$0.00	\$99,033.00	\$0.00	\$0.00	\$99,033.00	\$99,033.00	\$0.00
1321 PRIMA VACACIONAL	\$9,391.21	\$13,416.79	\$22,808.00	\$22,808.00	\$0.00	\$22,808.00	\$0.00	\$0.00	\$22,808.00	\$22,808.00	\$0.00
1322 AGUINALDOS	\$85,054.18	-\$8,829.18	\$76,225.00	\$76,225.00	\$0.00	\$76,225.00	\$0.00	\$0.00	\$76,225.00	\$76,225.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$10,000.00	\$20,823.00	\$30,823.00	\$30,823.00	\$0.00	\$30,823.00	\$0.00	\$0.00	\$30,823.00	\$30,823.00	\$0.00
1331 HORAS EXTRAS	\$10,000.00	\$20,823.00	\$30,823.00	\$30,823.00	\$0.00	\$30,823.00	\$0.00	\$0.00	\$30,823.00	\$30,823.00	\$0.00
1340 COMPENSACIONES	\$439,651.20	\$30,772.80	\$470,424.00	\$470,424.00	\$0.00	\$470,424.00	\$0.00	\$0.00	\$470,424.00	\$470,424.00	\$0.00
1341 COMPENSACIONES	\$439,651.20	\$30,772.80	\$470,424.00	\$470,424.00	\$0.00	\$470,424.00	\$0.00	\$0.00	\$470,424.00	\$470,424.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$161,242.15	-\$9,414.77	\$151,827.38	\$151,827.38	\$0.00	\$151,827.38	\$0.00	\$0.00	\$151,827.38	\$151,827.38	\$0.00
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$137,850.15	-\$13,850.15	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
1542 DESPENSA	\$105,600.00	\$16,400.00	\$122,000.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$122,000.00	\$0.00
1543 VACACIONES	\$30,550.15	-\$30,550.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544 APOYO PARA ÚTILES ESCOLARES	\$1,700.00	\$300.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,192.00	\$4,435.38	\$20,627.38	\$20,627.38	\$0.00	\$20,627.38	\$0.00	\$0.00	\$20,627.38	\$20,627.38	\$0.00
1591 SUBSIDIO PARA EL EMPLEO	\$9,792.00	-\$2,868.00	\$6,924.00	\$6,924.00	\$0.00	\$6,924.00	\$0.00	\$0.00	\$6,924.00	\$6,924.00	\$0.00
1592 MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$4,000.00	\$9,703.38	\$13,703.38	\$13,703.38	\$0.00	\$13,703.38	\$0.00	\$0.00	\$13,703.38	\$13,703.38	\$0.00
1594 HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$204,486.83	-\$102,792.28	\$101,694.55	\$101,694.55	\$0.00	\$101,694.55	\$0.00	\$0.00	\$101,694.55	\$101,694.55	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$18,834.96	-\$10,900.95	\$7,934.01	\$7,934.01	\$0.00	\$7,934.01	\$0.00	\$0.00	\$7,934.01	\$7,934.01	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$6,546.00	\$506.94	\$7,052.94	\$7,052.94	\$0.00	\$7,052.94	\$0.00	\$0.00	\$7,052.94	\$7,052.94	\$0.00
2111	MATERIAL DE OFICINA	\$6,546.00	\$395.44	\$6,941.44	\$6,941.44	\$0.00	\$6,941.44	\$0.00	\$0.00	\$6,941.44	\$6,941.44	\$0.00
2112	GASTOS DE OFICINA	\$0.00	\$111.50	\$111.50	\$111.50	\$0.00	\$111.50	\$0.00	\$0.00	\$111.50	\$111.50	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$4,788.96	-\$4,116.16	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,788.96	-\$4,116.16	\$672.80	\$672.80	\$0.00	\$672.80	\$0.00	\$0.00	\$672.80	\$672.80	\$0.00
2160	MATERIAL DE LIMPIEZA	\$6,500.00	-\$6,291.73	\$208.27	\$208.27	\$0.00	\$208.27	\$0.00	\$0.00	\$208.27	\$208.27	\$0.00
2161	MATERIAL DE LIMPIEZA	\$6,500.00	-\$6,291.73	\$208.27	\$208.27	\$0.00	\$208.27	\$0.00	\$0.00	\$208.27	\$208.27	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$1,461.60	\$6,461.60	\$6,461.60	\$0.00	\$6,461.60	\$0.00	\$0.00	\$6,461.60	\$6,461.60	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$1,461.60	\$6,461.60	\$6,461.60	\$0.00	\$6,461.60	\$0.00	\$0.00	\$6,461.60	\$6,461.60	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$1,461.60	\$6,461.60	\$6,461.60	\$0.00	\$6,461.60	\$0.00	\$0.00	\$6,461.60	\$6,461.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$48,293.87	-\$47,633.87	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	-\$1,340.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	-\$1,340.00	\$660.00	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$660.00	\$660.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$3,293.87	-\$3,293.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,293.87	-\$3,293.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$13,358.00	-\$2,916.00	\$10,442.00	\$10,442.00	\$0.00	\$10,442.00	\$0.00	\$0.00	\$10,442.00	\$10,442.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$5,858.00	\$582.00	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$6,440.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$5,858.00	\$582.00	\$6,440.00	\$6,440.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$6,440.00	\$6,440.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$7,500.00	-\$3,498.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$7,500.00	-\$3,498.00	\$4,002.00	\$4,002.00	\$0.00	\$4,002.00	\$0.00	\$0.00	\$4,002.00	\$4,002.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,500.00	-\$4,632.87	\$61,867.13	\$61,867.13	\$0.00	\$61,867.13	\$0.00	\$0.00	\$61,867.13	\$61,867.13	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,500.00	-\$4,632.87	\$61,867.13	\$61,867.13	\$0.00	\$61,867.13	\$0.00	\$0.00	\$61,867.13	\$61,867.13	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,500.00	-\$4,632.87	\$61,867.13	\$61,867.13	\$0.00	\$61,867.13	\$0.00	\$0.00	\$61,867.13	\$61,867.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$36,500.00	-\$22,170.19	\$14,329.81	\$14,329.81	\$0.00	\$14,329.81	\$0.00	\$0.00	\$14,329.81	\$14,329.81	\$0.00
2910	HERRAMIENTAS MENORES	\$30,500.00	-\$30,039.48	\$460.52	\$460.52	\$0.00	\$460.52	\$0.00	\$0.00	\$460.52	\$460.52	\$0.00
2911	HERRAMIENTAS MENORES	\$30,500.00	-\$30,039.48	\$460.52	\$460.52	\$0.00	\$460.52	\$0.00	\$0.00	\$460.52	\$460.52	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$1,731.80	\$2,731.80	\$2,731.80	\$0.00	\$2,731.80	\$0.00	\$0.00	\$2,731.80	\$2,731.80	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	\$1,731.80	\$2,731.80	\$2,731.80	\$0.00	\$2,731.80	\$0.00	\$0.00	\$2,731.80	\$2,731.80	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	\$6,137.49	\$11,137.49	\$11,137.49	\$0.00	\$11,137.49	\$0.00	\$0.00	\$11,137.49	\$11,137.49	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	\$6,137.49	\$11,137.49	\$11,137.49	\$0.00	\$11,137.49	\$0.00	\$0.00	\$11,137.49	\$11,137.49	\$0.00
3000	SERVICIOS GENERALES	\$2,531,962.13	-\$154,230.95	\$2,377,731.18	\$2,377,731.18	\$0.00	\$2,377,731.18	\$0.00	\$0.00	\$666,034.18	\$666,034.18	\$1,711,697.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,000.00	\$2,623.99	\$11,623.99	\$11,623.99	\$0.00	\$11,623.99	\$0.00	\$0.00	\$11,623.99	\$11,623.99	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIP	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$2,000.00	\$9,623.99	\$11,623.99	\$11,623.99	\$0.00	\$11,623.99	\$0.00	\$0.00	\$11,623.99	\$11,623.99	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$2,000.00	\$9,623.99	\$11,623.99	\$11,623.99	\$0.00	\$11,623.99	\$0.00	\$0.00	\$11,623.99	\$11,623.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,508,119.00	-\$170,587.80	\$2,337,531.20	\$2,337,531.20	\$0.00	\$2,337,531.20	\$0.00	\$0.00	\$625,834.20	\$625,834.20	\$1,711,697.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$8,119.00	\$5,215.20	\$13,334.20	\$13,334.20	\$0.00	\$13,334.20	\$0.00	\$0.00	\$13,334.20	\$13,334.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$8,119.00	\$5,215.20	\$13,334.20	\$13,334.20	\$0.00	\$13,334.20	\$0.00	\$0.00	\$13,334.20	\$13,334.20	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNI	\$2,500,000.00	-\$175,803.00	\$2,324,197.00	\$2,324,197.00	\$0.00	\$2,324,197.00	\$0.00	\$0.00	\$612,500.00	\$612,500.00	\$1,711,697.00
3391	SERVICISO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$2,500,000.00	-\$175,803.00	\$2,324,197.00	\$2,324,197.00	\$0.00	\$2,324,197.00	\$0.00	\$0.00	\$612,500.00	\$612,500.00	\$1,711,697.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$12,843.13	\$6,879.67	\$19,722.80	\$19,722.80	\$0.00	\$19,722.80	\$0.00	\$0.00	\$19,722.80	\$19,722.80	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,343.13	\$9,379.67	\$19,722.80	\$19,722.80	\$0.00	\$19,722.80	\$0.00	\$0.00	\$19,722.80	\$19,722.80	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$10,343.13	\$9,379.67	\$19,722.80	\$19,722.80	\$0.00	\$19,722.80	\$0.00	\$0.00	\$19,722.80	\$19,722.80	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,000.00	\$6,853.19	\$8,853.19	\$8,853.19	\$0.00	\$8,853.19	\$0.00	\$0.00	\$8,853.19	\$8,853.19	\$0.00
3750	VIATICOS EN EL PAIS	\$2,000.00	\$6,853.19	\$8,853.19	\$8,853.19	\$0.00	\$8,853.19	\$0.00	\$0.00	\$8,853.19	\$8,853.19	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	VIATICOS EN EL PAIS	\$2,000.00	\$6,853.19	\$8,853.19	\$8,853.19	\$0.00	\$8,853.19	\$0.00	\$0.00	\$8,853.19	\$8,853.19	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$152,506.12	-\$0.12	\$152,506.00	\$152,506.00	\$0.00	\$152,506.00	\$0.00	\$0.00	\$152,506.00	\$152,506.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$152,506.12	-\$0.12	\$152,506.00	\$152,506.00	\$0.00	\$152,506.00	\$0.00	\$0.00	\$152,506.00	\$152,506.00	\$0.00
4520	JUBILACIONES	\$152,506.12	-\$0.12	\$152,506.00	\$152,506.00	\$0.00	\$152,506.00	\$0.00	\$0.00	\$152,506.00	\$152,506.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$152,506.12	-\$0.12	\$152,506.00	\$152,506.00	\$0.00	\$152,506.00	\$0.00	\$0.00	\$152,506.00	\$152,506.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$18,000.00	-\$10,149.99	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROTECCION AMBIENTAL	\$4,053,441.68	-\$52,404.56	\$4,001,037.12	\$4,001,037.12	\$0.00	\$4,001,037.12	\$0.00	\$0.00	\$2,289,340.12	\$2,289,340.12	\$1,711,697.00
1304 EDUCACIÓN Y CULTURA												
1000	SERVICIOS PERSONALES	\$6,743,439.04	-\$549,835.43	\$6,193,603.61	\$6,193,603.61	\$0.00	\$6,193,603.61	\$0.00	\$0.00	\$6,193,603.61	\$6,193,603.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,938,529.20	\$123,576.80	\$2,062,106.00	\$2,062,106.00	\$0.00	\$2,062,106.00	\$0.00	\$0.00	\$2,062,106.00	\$2,062,106.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,938,529.20	\$123,576.80	\$2,062,106.00	\$2,062,106.00	\$0.00	\$2,062,106.00	\$0.00	\$0.00	\$2,062,106.00	\$2,062,106.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,938,529.20	\$123,576.80	\$2,062,106.00	\$2,062,106.00	\$0.00	\$2,062,106.00	\$0.00	\$0.00	\$2,062,106.00	\$2,062,106.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$1,184,514.60	-\$203,397.60	\$981,117.00	\$981,117.00	\$0.00	\$981,117.00	\$0.00	\$0.00	\$981,117.00	\$981,117.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$1,184,514.60	-\$203,397.60	\$981,117.00	\$981,117.00	\$0.00	\$981,117.00	\$0.00	\$0.00	\$981,117.00	\$981,117.00	\$0.00
1221	PERSONAL EVENTUAL	\$1,184,514.60	-\$203,397.60	\$981,117.00	\$981,117.00	\$0.00	\$981,117.00	\$0.00	\$0.00	\$981,117.00	\$981,117.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,376,049.84	-\$237,149.84	\$2,138,900.00	\$2,138,900.00	\$0.00	\$2,138,900.00	\$0.00	\$0.00	\$2,138,900.00	\$2,138,900.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$357,697.75	-\$96,625.75	\$261,072.00	\$261,072.00	\$0.00	\$261,072.00	\$0.00	\$0.00	\$261,072.00	\$261,072.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$357,697.75	-\$96,625.75	\$261,072.00	\$261,072.00	\$0.00	\$261,072.00	\$0.00	\$0.00	\$261,072.00	\$261,072.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$559,012.29	-\$32,214.29	\$526,798.00	\$526,798.00	\$0.00	\$526,798.00	\$0.00	\$0.00	\$526,798.00	\$526,798.00	\$0.00
1321	PRIMA VACACIONAL	\$56,971.24	-\$4,117.24	\$52,854.00	\$52,854.00	\$0.00	\$52,854.00	\$0.00	\$0.00	\$52,854.00	\$52,854.00	\$0.00
1322	AGUINALDOS	\$502,041.05	-\$28,097.05	\$473,944.00	\$473,944.00	\$0.00	\$473,944.00	\$0.00	\$0.00	\$473,944.00	\$473,944.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$15,000.00	-\$10,486.00	\$4,514.00	\$4,514.00	\$0.00	\$4,514.00	\$0.00	\$0.00	\$4,514.00	\$4,514.00	\$0.00
1331	HORAS EXTRAS	\$15,000.00	-\$10,486.00	\$4,514.00	\$4,514.00	\$0.00	\$4,514.00	\$0.00	\$0.00	\$4,514.00	\$4,514.00	\$0.00
1340	COMPENSACIONES	\$1,444,339.80	-\$97,823.80	\$1,346,516.00	\$1,346,516.00	\$0.00	\$1,346,516.00	\$0.00	\$0.00	\$1,346,516.00	\$1,346,516.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1341	COMPENSACIONES	\$1,444,339.80	-\$97,823.80	\$1,346,516.00	\$1,346,516.00	\$0.00	\$1,346,516.00	\$0.00	\$0.00	\$1,346,516.00	\$1,346,516.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,244,345.40	-\$232,864.79	\$1,011,480.61	\$1,011,480.61	\$0.00	\$1,011,480.61	\$0.00	\$0.00	\$1,011,480.61	\$1,011,480.61	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$64,800.00	-\$4,050.00	\$60,750.00	\$60,750.00	\$0.00	\$60,750.00	\$0.00	\$0.00	\$60,750.00	\$60,750.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$64,800.00	-\$4,050.00	\$60,750.00	\$60,750.00	\$0.00	\$60,750.00	\$0.00	\$0.00	\$60,750.00	\$60,750.00	\$0.00
1520	LIQUIDACIONES	\$30,000.00	-\$10,244.23	\$19,755.77	\$19,755.77	\$0.00	\$19,755.77	\$0.00	\$0.00	\$19,755.77	\$19,755.77	\$0.00
1521	LIQUIDACIONES	\$30,000.00	-\$10,244.23	\$19,755.77	\$19,755.77	\$0.00	\$19,755.77	\$0.00	\$0.00	\$19,755.77	\$19,755.77	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$865,577.40	-\$223,677.40	\$641,900.00	\$641,900.00	\$0.00	\$641,900.00	\$0.00	\$0.00	\$641,900.00	\$641,900.00	\$0.00
1542	DESPENSA	\$891,200.00	-\$58,300.00	\$632,900.00	\$632,900.00	\$0.00	\$632,900.00	\$0.00	\$0.00	\$632,900.00	\$632,900.00	\$0.00
1543	VACACIONES	\$165,877.40	-\$165,877.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$8,500.00	\$500.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$283,988.00	\$5,106.84	\$289,074.84	\$289,074.84	\$0.00	\$289,074.84	\$0.00	\$0.00	\$289,074.84	\$289,074.84	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$254,668.00	-\$57,780.00	\$196,788.00	\$196,788.00	\$0.00	\$196,788.00	\$0.00	\$0.00	\$196,788.00	\$196,788.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$27,000.00	\$46,336.17	\$73,336.17	\$73,336.17	\$0.00	\$73,336.17	\$0.00	\$0.00	\$73,336.17	\$73,336.17	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$16,550.67	\$18,950.67	\$18,950.67	\$0.00	\$18,950.67	\$0.00	\$0.00	\$18,950.67	\$18,950.67	\$0.00
2000	MATERIALES Y SUMINISTRO	\$149,544.23	\$154,553.94	\$304,098.17	\$304,098.17	\$0.00	\$304,098.17	\$0.00	\$0.00	\$304,098.17	\$304,098.17	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$65,835.20	\$161,190.46	\$227,025.66	\$227,025.66	\$0.00	\$227,025.66	\$0.00	\$0.00	\$227,025.66	\$227,025.66	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$28,267.20	\$184,154.34	\$212,421.54	\$212,421.54	\$0.00	\$212,421.54	\$0.00	\$0.00	\$212,421.54	\$212,421.54	\$0.00
2111	MATERIAL DE OFICINA	\$25,000.00	\$187,041.04	\$212,041.04	\$212,041.04	\$0.00	\$212,041.04	\$0.00	\$0.00	\$212,041.04	\$212,041.04	\$0.00
2112	GASTOS DE OFICINA	\$3,267.20	-\$2,886.70	\$380.50	\$380.50	\$0.00	\$380.50	\$0.00	\$0.00	\$380.50	\$380.50	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$16,500.00	-\$6,351.16	\$10,148.84	\$10,148.84	\$0.00	\$10,148.84	\$0.00	\$0.00	\$10,148.84	\$10,148.84	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$16,500.00	-\$6,351.16	\$10,148.84	\$10,148.84	\$0.00	\$10,148.84	\$0.00	\$0.00	\$10,148.84	\$10,148.84	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$21,068.00	-\$16,612.72	\$4,455.28	\$4,455.28	\$0.00	\$4,455.28	\$0.00	\$0.00	\$4,455.28	\$4,455.28	\$0.00
2171	MATERIAL DIDACTICO	\$21,068.00	-\$16,612.72	\$4,455.28	\$4,455.28	\$0.00	\$4,455.28	\$0.00	\$0.00	\$4,455.28	\$4,455.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,631.24	-\$1,015.54	\$14,615.70	\$14,615.70	\$0.00	\$14,615.70	\$0.00	\$0.00	\$14,615.70	\$14,615.70	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,631.24	-\$1,015.54	\$14,615.70	\$14,615.70	\$0.00	\$14,615.70	\$0.00	\$0.00	\$14,615.70	\$14,615.70	\$0.00
2211	ALIMENTACION DE PERSONAS	\$15,631.24	-\$1,015.54	\$14,615.70	\$14,615.70	\$0.00	\$14,615.70	\$0.00	\$0.00	\$14,615.70	\$14,615.70	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$26,438.80	\$2,016.68	\$28,455.48	\$28,455.48	\$0.00	\$28,455.48	\$0.00	\$0.00	\$28,455.48	\$28,455.48	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$15,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$15,300.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$4,268.00	-\$4,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$4,268.00	-\$4,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$7,920.48	\$7,920.48	\$7,920.48	\$0.00	\$7,920.48	\$0.00	\$0.00	\$7,920.48	\$7,920.48	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$7,920.48	\$7,920.48	\$7,920.48	\$0.00	\$7,920.48	\$0.00	\$0.00	\$7,920.48	\$7,920.48	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	-\$285.00	\$235.00	\$235.00	\$0.00	\$235.00	\$0.00	\$0.00	\$235.00	\$235.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	-\$285.00	\$235.00	\$235.00	\$0.00	\$235.00	\$0.00	\$0.00	\$235.00	\$235.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$13,670.80	-\$13,670.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$13,670.80	-\$13,670.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$1,000.00	\$8,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
2580	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAC	\$1,000.00	\$8,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
2581	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$1,000.00	\$8,048.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$9,048.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,775.00	-\$12,477.66	\$24,297.34	\$24,297.34	\$0.00	\$24,297.34	\$0.00	\$0.00	\$24,297.34	\$24,297.34	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,775.00	-\$12,477.66	\$24,297.34	\$24,297.34	\$0.00	\$24,297.34	\$0.00	\$0.00	\$24,297.34	\$24,297.34	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,775.00	-\$12,477.66	\$24,297.34	\$24,297.34	\$0.00	\$24,297.34	\$0.00	\$0.00	\$24,297.34	\$24,297.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$3,863.99	-\$3,208.00	\$655.99	\$655.99	\$0.00	\$655.99	\$0.00	\$0.00	\$655.99	\$655.99	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,363.99	-\$1,363.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,363.99	-\$1,363.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	-\$344.01	\$655.99	\$655.99	\$0.00	\$655.99	\$0.00	\$0.00	\$655.99	\$655.99	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,000.00	-\$344.01	\$655.99	\$655.99	\$0.00	\$655.99	\$0.00	\$0.00	\$655.99	\$655.99	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$792,609.00	-\$133,582.70	\$659,026.30	\$659,026.30	\$0.00	\$659,026.30	\$0.00	\$0.00	\$659,026.30	\$659,026.30	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PRC	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PF	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$250,000.00	\$255,506.43	\$515,506.43	\$515,506.43	\$0.00	\$515,506.43	\$0.00	\$0.00	\$515,506.43	\$515,506.43	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	-\$3,504.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	-\$3,504.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
3280	OTROS ARRENDAMIENTOS	\$250,000.00	\$259,010.43	\$509,010.43	\$509,010.43	\$0.00	\$509,010.43	\$0.00	\$0.00	\$509,010.43	\$509,010.43	\$0.00
3281	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$250,000.00	\$259,010.43	\$509,010.43	\$509,010.43	\$0.00	\$509,010.43	\$0.00	\$0.00	\$509,010.43	\$509,010.43	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$22,933.00	-\$16,935.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$22,933.00	-\$16,935.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$22,933.00	-\$16,935.80	\$5,997.20	\$5,997.20	\$0.00	\$5,997.20	\$0.00	\$0.00	\$5,997.20	\$5,997.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,676.00	\$27,857.96	\$32,533.96	\$32,533.96	\$0.00	\$32,533.96	\$0.00	\$0.00	\$32,533.96	\$32,533.96	\$0.00
3750	VIATICOS EN EL PAIS	\$4,676.00	\$27,857.96	\$32,533.96	\$32,533.96	\$0.00	\$32,533.96	\$0.00	\$0.00	\$32,533.96	\$32,533.96	\$0.00
3751	VIATICOS EN EL PAIS	\$4,676.00	\$27,857.96	\$32,533.96	\$32,533.96	\$0.00	\$32,533.96	\$0.00	\$0.00	\$32,533.96	\$32,533.96	\$0.00
3800	SERVICIOS OFICIALES	\$500,000.00	-\$396,511.29	\$103,488.71	\$103,488.71	\$0.00	\$103,488.71	\$0.00	\$0.00	\$103,488.71	\$103,488.71	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$500,000.00	-\$396,511.29	\$103,488.71	\$103,488.71	\$0.00	\$103,488.71	\$0.00	\$0.00	\$103,488.71	\$103,488.71	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$500,000.00	-\$396,511.29	\$103,488.71	\$103,488.71	\$0.00	\$103,488.71	\$0.00	\$0.00	\$103,488.71	\$103,488.71	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$793,086.85	-\$492,463.85	\$300,623.00	\$300,623.00	\$0.00	\$300,623.00	\$0.00	\$0.00	\$300,623.00	\$300,623.00	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE C	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$293,086.85	\$7,536.15	\$300,623.00	\$300,623.00	\$0.00	\$300,623.00	\$0.00	\$0.00	\$300,623.00	\$300,623.00	\$0.00
4510	PENSIONES	\$293,086.85	-\$291,639.85	\$1,447.00	\$1,447.00	\$0.00	\$1,447.00	\$0.00	\$0.00	\$1,447.00	\$1,447.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$293,086.85	-\$291,639.85	\$1,447.00	\$1,447.00	\$0.00	\$1,447.00	\$0.00	\$0.00	\$1,447.00	\$1,447.00	\$0.00
4520	JUBILACIONES	\$0.00	\$299,176.00	\$299,176.00	\$299,176.00	\$0.00	\$299,176.00	\$0.00	\$0.00	\$299,176.00	\$299,176.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$0.00	\$299,176.00	\$299,176.00	\$299,176.00	\$0.00	\$299,176.00	\$0.00	\$0.00	\$299,176.00	\$299,176.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
EDUCACIÓN Y CULTURA		\$8,478,679.12	-\$1,013,478.03	\$7,465,201.09	\$7,465,201.09	\$0.00	\$7,465,201.09	\$0.00	\$0.00	\$7,465,201.09	\$7,465,201.09	\$0.00

1317 DEPORTE Y RECREACIÓN



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$2,042,264.85	-\$8,131.70	\$2,034,133.15	\$2,034,133.15	\$0.00	\$2,034,133.15	\$0.00	\$0.00	\$2,034,133.15	\$2,034,133.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$721,395.00	\$88,157.00	\$809,552.00	\$809,552.00	\$0.00	\$809,552.00	\$0.00	\$0.00	\$809,552.00	\$809,552.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$721,395.00	\$88,157.00	\$809,552.00	\$809,552.00	\$0.00	\$809,552.00	\$0.00	\$0.00	\$809,552.00	\$809,552.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$721,395.00	\$88,157.00	\$809,552.00	\$809,552.00	\$0.00	\$809,552.00	\$0.00	\$0.00	\$809,552.00	\$809,552.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$948,028.09	-\$75,255.09	\$872,773.00	\$872,773.00	\$0.00	\$872,773.00	\$0.00	\$0.00	\$872,773.00	\$872,773.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$156,786.62	-\$36,871.62	\$119,915.00	\$119,915.00	\$0.00	\$119,915.00	\$0.00	\$0.00	\$119,915.00	\$119,915.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$156,786.62	-\$36,871.62	\$119,915.00	\$119,915.00	\$0.00	\$119,915.00	\$0.00	\$0.00	\$119,915.00	\$119,915.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$180,614.07	-\$4,829.07	\$175,785.00	\$175,785.00	\$0.00	\$175,785.00	\$0.00	\$0.00	\$175,785.00	\$175,785.00	\$0.00
1321	PRIMA VACACIONAL	\$21,031.94	-\$3,985.94	\$17,046.00	\$17,046.00	\$0.00	\$17,046.00	\$0.00	\$0.00	\$17,046.00	\$17,046.00	\$0.00
1322	AGUINALDOS	\$159,582.13	-\$843.13	\$158,739.00	\$158,739.00	\$0.00	\$158,739.00	\$0.00	\$0.00	\$158,739.00	\$158,739.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$5,000.00	-\$3,999.00	\$1,001.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$1,001.00	\$0.00
1331	HORAS EXTRAS	\$5,000.00	-\$3,999.00	\$1,001.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$1,001.00	\$0.00
1340	COMPENSACIONES	\$805,627.40	-\$29,555.40	\$576,072.00	\$576,072.00	\$0.00	\$576,072.00	\$0.00	\$0.00	\$576,072.00	\$576,072.00	\$0.00
1341	COMPENSACIONES	\$805,627.40	-\$29,555.40	\$576,072.00	\$576,072.00	\$0.00	\$576,072.00	\$0.00	\$0.00	\$576,072.00	\$576,072.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$372,841.76	-\$21,033.61	\$351,808.15	\$351,808.15	\$0.00	\$351,808.15	\$0.00	\$0.00	\$351,808.15	\$351,808.15	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$21,600.00	\$300.00	\$21,900.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$21,600.00	\$300.00	\$21,900.00	\$21,900.00	\$0.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	\$21,900.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$38,581.90	\$38,581.90	\$38,581.90	\$0.00	\$38,581.90	\$0.00	\$0.00	\$38,581.90	\$38,581.90	\$0.00
1521	LIQUIDACIONES	\$0.00	\$38,581.90	\$38,581.90	\$38,581.90	\$0.00	\$38,581.90	\$0.00	\$0.00	\$38,581.90	\$38,581.90	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$307,027.37	-\$64,427.37	\$242,600.00	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$242,600.00	\$242,600.00	\$0.00
1542	DESPENSA	\$244,800.00	-\$2,200.00	\$242,600.00	\$242,600.00	\$0.00	\$242,600.00	\$0.00	\$0.00	\$242,600.00	\$242,600.00	\$0.00
1543	VACACIONES	\$62,227.37	-\$62,227.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$44,214.39	\$4,511.86	\$48,726.25	\$48,726.25	\$0.00	\$48,726.25	\$0.00	\$0.00	\$48,726.25	\$48,726.25	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$18,144.00	-\$3,644.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$23,670.39	\$10,555.86	\$34,226.25	\$34,226.25	\$0.00	\$34,226.25	\$0.00	\$0.00	\$34,226.25	\$34,226.25	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$350,456.49	-\$202,493.03	\$147,963.46	\$147,963.46	\$0.00	\$147,963.46	\$0.00	\$0.00	\$147,963.46	\$147,963.46	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$9,690.82	-\$4,823.02	\$5,167.80	\$5,167.80	\$0.00	\$5,167.80	\$0.00	\$0.00	\$5,167.80	\$5,167.80	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$7,690.82	-\$2,803.74	\$4,887.08	\$4,887.08	\$0.00	\$4,887.08	\$0.00	\$0.00	\$4,887.08	\$4,887.08	\$0.00
2111	MATERIAL DE OFICINA	\$7,690.82	-\$2,803.74	\$4,887.08	\$4,887.08	\$0.00	\$4,887.08	\$0.00	\$0.00	\$4,887.08	\$4,887.08	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$1,000.00	-\$719.28	\$280.72	\$280.72	\$0.00	\$280.72	\$0.00	\$0.00	\$280.72	\$280.72	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Uer: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020
hora de Impresión 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	-\$719.28	\$280.72	\$280.72	\$0.00	\$280.72	\$0.00	\$0.00	\$280.72	\$280.72	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$43,106.31	\$21,865.10	\$64,971.41	\$64,971.41	\$0.00	\$64,971.41	\$0.00	\$0.00	\$64,971.41	\$64,971.41	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,500.00	-\$11,420.02	\$1,079.98	\$1,079.98	\$0.00	\$1,079.98	\$0.00	\$0.00	\$1,079.98	\$1,079.98	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,500.00	-\$11,420.02	\$1,079.98	\$1,079.98	\$0.00	\$1,079.98	\$0.00	\$0.00	\$1,079.98	\$1,079.98	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$28,993.04	\$28,993.04	\$28,993.04	\$0.00	\$28,993.04	\$0.00	\$0.00	\$28,993.04	\$28,993.04	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$24,406.31	\$10,492.08	\$34,898.39	\$34,898.39	\$0.00	\$34,898.39	\$0.00	\$0.00	\$34,898.39	\$34,898.39	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$24,406.31	\$10,492.08	\$34,898.39	\$34,898.39	\$0.00	\$34,898.39	\$0.00	\$0.00	\$34,898.39	\$34,898.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$1,079.72	-\$1,079.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,079.72	-\$1,079.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,079.72	-\$1,079.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,300.00	\$51,168.27	\$76,468.27	\$76,468.27	\$0.00	\$76,468.27	\$0.00	\$0.00	\$76,468.27	\$76,468.27	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,300.00	\$51,168.27	\$76,468.27	\$76,468.27	\$0.00	\$76,468.27	\$0.00	\$0.00	\$76,468.27	\$76,468.27	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,300.00	\$51,168.27	\$76,468.27	\$76,468.27	\$0.00	\$76,468.27	\$0.00	\$0.00	\$76,468.27	\$76,468.27	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$252,324.00	-\$252,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,324.00	-\$2,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,324.00	-\$2,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$17,455.64	-\$16,099.66	\$1,355.98	\$1,355.98	\$0.00	\$1,355.98	\$0.00	\$0.00	\$1,355.98	\$1,355.98	\$0.00
2910	HERRAMIENTAS MENORES	\$3,455.64	-\$3,455.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$3,455.64	-\$3,455.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$8,000.00	-\$6,644.02	\$1,355.98	\$1,355.98	\$0.00	\$1,355.98	\$0.00	\$0.00	\$1,355.98	\$1,355.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$8,000.00	-\$6,644.02	\$1,355.98	\$1,355.98	\$0.00	\$1,355.98	\$0.00	\$0.00	\$1,355.98	\$1,355.98	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$213,984.00	-\$134,961.92	\$79,022.08	\$79,022.08	\$0.00	\$79,022.08	\$0.00	\$0.00	\$79,022.08	\$79,022.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,000.00	\$7,710.44	\$10,710.44	\$10,710.44	\$0.00	\$10,710.44	\$0.00	\$0.00	\$10,710.44	\$10,710.44	\$0.00
3380	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$3,000.00	\$7,710.44	\$10,710.44	\$10,710.44	\$0.00	\$10,710.44	\$0.00	\$0.00	\$10,710.44	\$10,710.44	\$0.00
3381	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$3,000.00	\$7,710.44	\$10,710.44	\$10,710.44	\$0.00	\$10,710.44	\$0.00	\$0.00	\$10,710.44	\$10,710.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$140,184.00	-\$114,664.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INVI	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VER	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,184.00	\$5,336.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$20,184.00	\$5,336.00	\$25,520.00	\$25,520.00	\$0.00	\$25,520.00	\$0.00	\$0.00	\$25,520.00	\$25,520.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,800.00	\$3,876.00	\$5,676.00	\$5,676.00	\$0.00	\$5,676.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,800.00	\$3,876.00	\$5,676.00	\$5,676.00	\$0.00	\$5,676.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,800.00	\$3,876.00	\$5,676.00	\$5,676.00	\$0.00	\$5,676.00	\$0.00	\$0.00	\$5,676.00	\$5,676.00	\$0.00
3800	SERVICIOS OFICIALES	\$65,000.00	-\$41,224.36	\$23,775.64	\$23,775.64	\$0.00	\$23,775.64	\$0.00	\$0.00	\$23,775.64	\$23,775.64	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$65,000.00	-\$41,224.36	\$23,775.64	\$23,775.64	\$0.00	\$23,775.64	\$0.00	\$0.00	\$23,775.64	\$23,775.64	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$65,000.00	-\$41,224.36	\$23,775.64	\$23,775.64	\$0.00	\$23,775.64	\$0.00	\$0.00	\$23,775.64	\$23,775.64	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$551,935.82	-\$127,371.82	\$424,564.00	\$424,564.00	\$0.00	\$424,564.00	\$0.00	\$0.00	\$424,564.00	\$424,564.00	\$0.00
4400	AYUDAS SOCIALES	\$250,000.00	-\$116,438.00	\$133,562.00	\$133,562.00	\$0.00	\$133,562.00	\$0.00	\$0.00	\$133,562.00	\$133,562.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$250,000.00	-\$116,438.00	\$133,562.00	\$133,562.00	\$0.00	\$133,562.00	\$0.00	\$0.00	\$133,562.00	\$133,562.00	\$0.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	-\$116,438.00	\$133,562.00	\$133,562.00	\$0.00	\$133,562.00	\$0.00	\$0.00	\$133,562.00	\$133,562.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$301,935.82	-\$10,933.82	\$291,002.00	\$291,002.00	\$0.00	\$291,002.00	\$0.00	\$0.00	\$291,002.00	\$291,002.00	\$0.00
4510	PENSIONES	\$34,728.00	-\$1,447.00	\$33,281.00	\$33,281.00	\$0.00	\$33,281.00	\$0.00	\$0.00	\$33,281.00	\$33,281.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	-\$1,447.00	\$33,281.00	\$33,281.00	\$0.00	\$33,281.00	\$0.00	\$0.00	\$33,281.00	\$33,281.00	\$0.00
4520	JUBILACIONES	\$267,207.82	-\$9,486.82	\$257,721.00	\$257,721.00	\$0.00	\$257,721.00	\$0.00	\$0.00	\$257,721.00	\$257,721.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$267,207.82	-\$9,486.82	\$257,721.00	\$257,721.00	\$0.00	\$257,721.00	\$0.00	\$0.00	\$257,721.00	\$257,721.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPORTE Y RECREACION		\$3,179,641.16	-\$493,968.47	\$2,685,682.69	\$2,685,682.69	\$0.00	\$2,685,682.69	\$0.00	\$0.00	\$2,685,682.69	\$2,685,682.69	\$0.00
5425 INSTITUTO DE LA JUVENTUD												
1000	SERVICIOS PERSONALES	\$540,724.55	-\$8,126.67	\$532,597.88	\$532,597.88	\$0.00	\$532,597.88	\$0.00	\$0.00	\$532,597.88	\$532,597.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI-	\$120,540.00	\$10,954.00	\$131,494.00	\$131,494.00	\$0.00	\$131,494.00	\$0.00	\$0.00	\$131,494.00	\$131,494.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$120,540.00	\$10,954.00	\$131,494.00	\$131,494.00	\$0.00	\$131,494.00	\$0.00	\$0.00	\$131,494.00	\$131,494.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$120,540.00	\$10,954.00	\$131,494.00	\$131,494.00	\$0.00	\$131,494.00	\$0.00	\$0.00	\$131,494.00	\$131,494.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$349,068.78	-\$18,287.78	\$330,781.00	\$330,781.00	\$0.00	\$330,781.00	\$0.00	\$0.00	\$330,781.00	\$330,781.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$16,179.91	-\$2,313.91	\$13,866.00	\$13,866.00	\$0.00	\$13,866.00	\$0.00	\$0.00	\$13,866.00	\$13,866.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$16,179.91	-\$2,313.91	\$13,866.00	\$13,866.00	\$0.00	\$13,866.00	\$0.00	\$0.00	\$13,866.00	\$13,866.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$43,728.07	\$1,410.93	\$45,139.00	\$45,139.00	\$0.00	\$45,139.00	\$0.00	\$0.00	\$45,139.00	\$45,139.00	\$0.00
1321	PRIMA VACACIONAL	\$5,105.87	\$1,411.13	\$6,517.00	\$6,517.00	\$0.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	\$6,517.00	\$0.00
1322	AGUINALDOS	\$38,622.20	-\$0.20	\$38,622.00	\$38,622.00	\$0.00	\$38,622.00	\$0.00	\$0.00	\$38,622.00	\$38,622.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	HORAS EXTRAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$279,160.80	-\$7,384.80	\$271,776.00	\$271,776.00	\$0.00	\$271,776.00	\$0.00	\$0.00	\$271,776.00	\$271,776.00	\$0.00
1341	COMPENSACIONES	\$279,160.80	-\$7,384.80	\$271,776.00	\$271,776.00	\$0.00	\$271,776.00	\$0.00	\$0.00	\$271,776.00	\$271,776.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$71,115.77	-\$792.89	\$70,322.88	\$70,322.88	\$0.00	\$70,322.88	\$0.00	\$0.00	\$70,322.88	\$70,322.88	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	-\$150.00	\$3,450.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$3,450.00	\$3,450.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$3,600.00	-\$150.00	\$3,450.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$3,450.00	\$3,450.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$61,637.77	-\$13,737.77	\$47,900.00	\$47,900.00	\$0.00	\$47,900.00	\$0.00	\$0.00	\$47,900.00	\$47,900.00	\$0.00
1542	DESPENSA	\$45,600.00	\$1,300.00	\$46,900.00	\$46,900.00	\$0.00	\$46,900.00	\$0.00	\$0.00	\$46,900.00	\$46,900.00	\$0.00
1543	VACACIONES	\$16,037.77	-\$16,037.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,878.00	\$13,094.88	\$18,972.88	\$18,972.88	\$0.00	\$18,972.88	\$0.00	\$0.00	\$18,972.88	\$18,972.88	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$3,478.00	\$15,494.88	\$18,972.88	\$18,972.88	\$0.00	\$18,972.88	\$0.00	\$0.00	\$18,972.88	\$18,972.88	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$60,423.78	-\$20,531.42	\$39,892.36	\$39,892.36	\$0.00	\$39,892.36	\$0.00	\$0.00	\$39,892.36	\$39,892.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$26,932.93	-\$12,473.53	\$14,459.40	\$14,459.40	\$0.00	\$14,459.40	\$0.00	\$0.00	\$14,459.40	\$14,459.40	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$3,000.00	\$9,789.00	\$12,789.00	\$12,789.00	\$0.00	\$12,789.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00
2111	MATERIAL DE OFICINA	\$3,000.00	\$9,789.00	\$12,789.00	\$12,789.00	\$0.00	\$12,789.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$22,232.93	-\$20,562.53	\$1,670.40	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$1,670.40	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$22,232.93	-\$20,562.53	\$1,670.40	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$1,670.40	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$413.80	\$1,413.80	\$1,413.80	\$0.00	\$1,413.80	\$0.00	\$0.00	\$1,413.80	\$1,413.80	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000.00	\$413.80	\$1,413.80	\$1,413.80	\$0.00	\$1,413.80	\$0.00	\$0.00	\$1,413.80	\$1,413.80	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Devengado	Sin Devengar	Ejercido	Pagado	Pagar
						Comprometer							Deuda
2211	ALIMENTACION DE PERSONAS	\$1,000.00	\$413.80	\$1,413.80	\$1,413.80	\$0.00	\$1,413.80	\$0.00	\$0.00	\$0.00	\$1,413.80	\$1,413.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$0.00	\$623.39	\$623.39	\$623.39	\$0.00	\$623.39	\$0.00	\$0.00	\$0.00	\$623.39	\$623.39	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$0.00	\$623.39	\$623.39	\$623.39	\$0.00	\$623.39	\$0.00	\$0.00	\$0.00	\$623.39	\$623.39	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$0.00	\$623.39	\$623.39	\$623.39	\$0.00	\$623.39	\$0.00	\$0.00	\$0.00	\$623.39	\$623.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,990.85	-\$2,595.08	\$23,395.77	\$23,395.77	\$0.00	\$23,395.77	\$0.00	\$0.00	\$0.00	\$23,395.77	\$23,395.77	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,990.85	-\$2,595.08	\$23,395.77	\$23,395.77	\$0.00	\$23,395.77	\$0.00	\$0.00	\$0.00	\$23,395.77	\$23,395.77	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,990.85	-\$2,595.08	\$23,395.77	\$23,395.77	\$0.00	\$23,395.77	\$0.00	\$0.00	\$0.00	\$23,395.77	\$23,395.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$103,215.00	-\$7,326.00	\$95,889.00	\$95,889.00	\$0.00	\$95,889.00	\$0.00	\$0.00	\$0.00	\$95,889.00	\$95,889.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,668.00	-\$4,184.00	\$34,684.00	\$34,684.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$34,684.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIP	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$38,656.00	-\$4,172.00	\$34,684.00	\$34,684.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$34,684.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$38,656.00	-\$4,172.00	\$34,684.00	\$34,684.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$0.00	\$34,684.00	\$34,684.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$6,962.00	\$11,598.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SER	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$6,950.00	\$11,610.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$6,950.00	\$11,610.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,445.00	\$5,700.00	\$9,145.00	\$9,145.00	\$0.00	\$9,145.00	\$0.00	\$0.00	\$9,145.00	\$9,145.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,445.00	\$5,700.00	\$9,145.00	\$9,145.00	\$0.00	\$9,145.00	\$0.00	\$0.00	\$9,145.00	\$9,145.00	\$0.00
3751	VIATICOS EN EL PAIS	\$3,445.00	\$5,700.00	\$9,145.00	\$9,145.00	\$0.00	\$9,145.00	\$0.00	\$0.00	\$9,145.00	\$9,145.00	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	-\$16,500.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	-\$16,500.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	-\$16,500.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO DE LA JUVENTUD		\$707,326.29	-\$38,947.05	\$668,379.24	\$668,379.24	\$0.00	\$668,379.24	\$0.00	\$0.00	\$668,379.24	\$668,379.24	\$0.00
5426 INSTITUTO DE LA MUJER												
1000	SERVICIOS PERSONALES	\$1,566,717.00	-\$482,045.83	\$1,084,671.17	\$1,084,671.17	\$0.00	\$1,084,671.17	\$0.00	\$0.00	\$1,084,671.17	\$1,084,671.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$536,649.00	-\$85,357.00	\$451,292.00	\$451,292.00	\$0.00	\$451,292.00	\$0.00	\$0.00	\$451,292.00	\$451,292.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$536,649.00	-\$85,357.00	\$451,292.00	\$451,292.00	\$0.00	\$451,292.00	\$0.00	\$0.00	\$451,292.00	\$451,292.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$536,649.00	-\$85,357.00	\$451,292.00	\$451,292.00	\$0.00	\$451,292.00	\$0.00	\$0.00	\$451,292.00	\$451,292.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$811,890.35	-\$339,966.35	\$471,924.00	\$471,924.00	\$0.00	\$471,924.00	\$0.00	\$0.00	\$471,924.00	\$471,924.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES	\$111,615.12	-\$11,595.12	\$100,020.00	\$100,020.00	\$0.00	\$100,020.00	\$0.00	\$0.00	\$100,020.00	\$100,020.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$111,615.12	-\$11,595.12	\$100,020.00	\$100,020.00	\$0.00	\$100,020.00	\$0.00	\$0.00	\$100,020.00	\$100,020.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$138,854.03	-\$52,851.03	\$86,003.00	\$86,003.00	\$0.00	\$86,003.00	\$0.00	\$0.00	\$86,003.00	\$86,003.00	\$0.00
1321	PRIMA VACACIONAL	\$14,876.14	-\$4,803.14	\$10,073.00	\$10,073.00	\$0.00	\$10,073.00	\$0.00	\$0.00	\$10,073.00	\$10,073.00	\$0.00
1322	AGUINALDOS	\$123,977.89	-\$48,047.89	\$75,930.00	\$75,930.00	\$0.00	\$75,930.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00	\$0.00
1340	COMPENSACIONES	\$561,421.20	-\$275,520.20	\$285,901.00	\$285,901.00	\$0.00	\$285,901.00	\$0.00	\$0.00	\$285,901.00	\$285,901.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1341	COMPENSACIONES	\$561,421.20	-\$275,520.20	\$285,901.00	\$285,901.00	\$0.00	\$285,901.00	\$0.00	\$0.00	\$285,901.00	\$285,901.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$218,177.65	-\$56,722.48	\$161,455.17	\$161,455.17	\$0.00	\$161,455.17	\$0.00	\$0.00	\$161,455.17	\$161,455.17	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$150.00	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$7,350.00	\$7,350.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$150.00	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$7,350.00	\$7,350.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$19,877.96	\$19,877.96	\$19,877.96	\$0.00	\$19,877.96	\$0.00	\$0.00	\$19,877.96	\$19,877.96	\$0.00
1521	LIQUIDACIONES	\$0.00	\$19,877.96	\$19,877.96	\$19,877.96	\$0.00	\$19,877.96	\$0.00	\$0.00	\$19,877.96	\$19,877.96	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$194,788.30	-\$72,191.30	\$122,597.00	\$122,597.00	\$0.00	\$122,597.00	\$0.00	\$0.00	\$122,597.00	\$122,597.00	\$0.00
1542	DESPENSA	\$148,800.00	-\$34,500.00	\$114,300.00	\$114,300.00	\$0.00	\$114,300.00	\$0.00	\$0.00	\$114,300.00	\$114,300.00	\$0.00
1543	VACACIONES	\$45,988.30	-\$41,864.30	\$4,124.00	\$4,124.00	\$0.00	\$4,124.00	\$0.00	\$0.00	\$4,124.00	\$4,124.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
1546	APOYO EN MATERNIDAD	\$0.00	\$3,173.00	\$3,173.00	\$3,173.00	\$0.00	\$3,173.00	\$0.00	\$0.00	\$3,173.00	\$3,173.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,189.35	-\$4,559.14	\$11,630.21	\$11,630.21	\$0.00	\$11,630.21	\$0.00	\$0.00	\$11,630.21	\$11,630.21	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,968.00	-\$418.00	\$7,550.00	\$7,550.00	\$0.00	\$7,550.00	\$0.00	\$0.00	\$7,550.00	\$7,550.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$5,821.35	-\$1,741.14	\$4,080.21	\$4,080.21	\$0.00	\$4,080.21	\$0.00	\$0.00	\$4,080.21	\$4,080.21	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$45,910.32	-\$22,703.60	\$23,206.72	\$23,206.72	\$0.00	\$23,206.72	\$0.00	\$0.00	\$23,206.72	\$23,206.72	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$25,272.27	-\$5,765.55	\$19,506.72	\$19,506.72	\$0.00	\$19,506.72	\$0.00	\$0.00	\$19,506.72	\$19,506.72	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$15,647.00	\$3,859.72	\$19,506.72	\$19,506.72	\$0.00	\$19,506.72	\$0.00	\$0.00	\$19,506.72	\$19,506.72	\$0.00
2111	MATERIAL DE OFICINA	\$14,647.00	\$4,859.72	\$19,506.72	\$19,506.72	\$0.00	\$19,506.72	\$0.00	\$0.00	\$19,506.72	\$19,506.72	\$0.00
2112	GASTOS DE OFICINA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$3,425.27	-\$3,425.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$3,425.27	-\$3,425.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	MATERIAL DIDACTICO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Municipio de Tula de Allende
Estado de Hidalgo**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$4,838.05	-\$4,838.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	-\$3,338.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	-\$3,338.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2580	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2581	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,800.00	-\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$5,500.00	-\$1,800.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2911	HERRAMIENTAS MENORES	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	\$2,200.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	\$2,200.00	\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$104,151.00	-\$70,325.01	\$33,825.99	\$33,825.99	\$0.00	\$33,825.99	\$0.00	\$0.00	\$33,825.99	\$33,825.99	\$0.00
3100	SERVICIOS BÁSICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$44,918.00	-\$14,872.01	\$30,245.99	\$30,245.99	\$0.00	\$30,245.99	\$0.00	\$0.00	\$30,245.99	\$30,245.99	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020
10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3290	OTROS ARRENDAMIENTOS	\$38,918.00	-\$8,672.01	\$30,245.99	\$30,245.99	\$0.00	\$30,245.99	\$0.00	\$0.00	\$30,245.99	\$30,245.99	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONO	\$38,918.00	-\$8,672.01	\$30,245.99	\$30,245.99	\$0.00	\$30,245.99	\$0.00	\$0.00	\$30,245.99	\$30,245.99	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$5,405.00	-\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$5,405.00	-\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$5,405.00	-\$5,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$6,500.00	-\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIATICOS EN EL PAIS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$19,328.00	-\$15,748.00	\$3,580.00	\$3,580.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$3,580.00	\$3,580.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$19,328.00	-\$15,748.00	\$3,580.00	\$3,580.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$3,580.00	\$3,580.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$19,328.00	-\$15,748.00	\$3,580.00	\$3,580.00	\$0.00	\$3,580.00	\$0.00	\$0.00	\$3,580.00	\$3,580.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$187,314.11	-\$10,200.11	\$177,114.00	\$177,114.00	\$0.00	\$177,114.00	\$0.00	\$0.00	\$177,114.00	\$177,114.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$187,314.11	-\$10,200.11	\$177,114.00	\$177,114.00	\$0.00	\$177,114.00	\$0.00	\$0.00	\$177,114.00	\$177,114.00	\$0.00
4510	PENSIONES	\$187,314.11	-\$187,314.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$187,314.11	-\$187,314.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	JUBILACIONES	\$0.00	\$177,114.00	\$177,114.00	\$177,114.00	\$0.00	\$177,114.00	\$0.00	\$0.00	\$177,114.00	\$177,114.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$0.00	\$177,114.00	\$177,114.00	\$177,114.00	\$0.00	\$177,114.00	\$0.00	\$0.00	\$177,114.00	\$177,114.00	\$0.00
INSTITUTO DE LA MUJER		\$1,904,092.43	-\$585,274.55	\$1,318,817.88	\$1,318,817.88	\$0.00	\$1,318,817.88	\$0.00	\$0.00	\$1,318,817.88	\$1,318,817.88	\$0.00

8016 SALUD MUNICIPAL



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de impresión: 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$4,090,781.64	-\$379,076.20	\$3,711,705.44	\$3,711,705.44	\$0.00	\$3,711,705.44	\$0.00	\$0.00	\$3,711,705.44	\$3,711,705.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,265,645.40	-\$109,226.40	\$1,156,419.00	\$1,156,419.00	\$0.00	\$1,156,419.00	\$0.00	\$0.00	\$1,156,419.00	\$1,156,419.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,265,645.40	-\$109,226.40	\$1,156,419.00	\$1,156,419.00	\$0.00	\$1,156,419.00	\$0.00	\$0.00	\$1,156,419.00	\$1,156,419.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,265,645.40	-\$109,226.40	\$1,156,419.00	\$1,156,419.00	\$0.00	\$1,156,419.00	\$0.00	\$0.00	\$1,156,419.00	\$1,156,419.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TI	\$0.00	\$171,200.00	\$171,200.00	\$171,200.00	\$0.00	\$171,200.00	\$0.00	\$0.00	\$171,200.00	\$171,200.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$0.00	\$171,200.00	\$171,200.00	\$171,200.00	\$0.00	\$171,200.00	\$0.00	\$0.00	\$171,200.00	\$171,200.00	\$0.00
1221	PERSONAL EVENTUAL	\$0.00	\$171,200.00	\$171,200.00	\$171,200.00	\$0.00	\$171,200.00	\$0.00	\$0.00	\$171,200.00	\$171,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,895,374.01	-\$243,067.01	\$1,652,307.00	\$1,652,307.00	\$0.00	\$1,652,307.00	\$0.00	\$0.00	\$1,652,307.00	\$1,652,307.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES*	\$165,406.46	-\$50,171.46	\$115,235.00	\$115,235.00	\$0.00	\$115,235.00	\$0.00	\$0.00	\$115,235.00	\$115,235.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE:	\$165,406.46	-\$50,171.46	\$115,235.00	\$115,235.00	\$0.00	\$115,235.00	\$0.00	\$0.00	\$115,235.00	\$115,235.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA:	\$310,873.15	-\$35,234.15	\$275,639.00	\$275,639.00	\$0.00	\$275,639.00	\$0.00	\$0.00	\$275,639.00	\$275,639.00	\$0.00
1321	PRIMA VACACIONAL	\$35,132.01	-\$14,911.01	\$20,221.00	\$20,221.00	\$0.00	\$20,221.00	\$0.00	\$0.00	\$20,221.00	\$20,221.00	\$0.00
1322	AGUINALDOS	\$275,741.14	-\$20,323.14	\$255,418.00	\$255,418.00	\$0.00	\$255,418.00	\$0.00	\$0.00	\$255,418.00	\$255,418.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$35,000.00	\$27,384.00	\$62,384.00	\$62,384.00	\$0.00	\$62,384.00	\$0.00	\$0.00	\$62,384.00	\$62,384.00	\$0.00
1331	HORAS EXTRAS	\$35,000.00	\$27,384.00	\$62,384.00	\$62,384.00	\$0.00	\$62,384.00	\$0.00	\$0.00	\$62,384.00	\$62,384.00	\$0.00
1340	COMPENSACIONES	\$1,384,094.40	-\$185,045.40	\$1,199,049.00	\$1,199,049.00	\$0.00	\$1,199,049.00	\$0.00	\$0.00	\$1,199,049.00	\$1,199,049.00	\$0.00
1341	COMPENSACIONES	\$1,384,094.40	-\$185,045.40	\$1,199,049.00	\$1,199,049.00	\$0.00	\$1,199,049.00	\$0.00	\$0.00	\$1,199,049.00	\$1,199,049.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$929,762.23	-\$197,982.79	\$731,779.44	\$731,779.44	\$0.00	\$731,779.44	\$0.00	\$0.00	\$731,779.44	\$731,779.44	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$21,600.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$21,600.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$20,424.60	\$20,424.60	\$20,424.60	\$0.00	\$20,424.60	\$0.00	\$0.00	\$20,424.60	\$20,424.60	\$0.00
1521	LIQUIDACIONES	\$0.00	\$20,424.60	\$20,424.60	\$20,424.60	\$0.00	\$20,424.60	\$0.00	\$0.00	\$20,424.60	\$20,424.60	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$457,498.23	-\$151,898.23	\$305,600.00	\$305,600.00	\$0.00	\$305,600.00	\$0.00	\$0.00	\$305,600.00	\$305,600.00	\$0.00
1542	DESPENSA	\$345,600.00	-\$43,000.00	\$302,600.00	\$302,600.00	\$0.00	\$302,600.00	\$0.00	\$0.00	\$302,600.00	\$302,600.00	\$0.00
1543	VACACIONES	\$109,348.23	-\$109,348.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,550.00	\$450.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$450,684.00	-\$66,509.16	\$384,154.84	\$384,154.84	\$0.00	\$384,154.84	\$0.00	\$0.00	\$384,154.84	\$384,154.84	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$8,664.00	-\$1,250.00	\$7,414.00	\$7,414.00	\$0.00	\$7,414.00	\$0.00	\$0.00	\$7,414.00	\$7,414.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$410,000.00	-\$36,511.22	\$373,488.78	\$373,488.78	\$0.00	\$373,488.78	\$0.00	\$0.00	\$373,488.78	\$373,488.78	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$32,000.00	-\$28,747.94	\$3,252.06	\$3,252.06	\$0.00	\$3,252.06	\$0.00	\$0.00	\$3,252.06	\$3,252.06	\$0.00
2000	MATERIALES Y SUMINISTRO	\$463,457.26	\$164,020.62	\$627,477.88	\$627,477.88	\$0.00	\$627,477.88	\$0.00	\$0.00	\$627,477.88	\$627,477.88	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 13/ene./2020 10:02 a. m.

Unidad Administrativa		Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO			\$47,918.36	-\$29,714.28	\$18,204.08	\$18,204.08	\$0.00	\$18,204.08	\$0.00	\$0.00	\$18,204.08	\$18,204.08	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI			\$14,618.00	\$2,054.88	\$16,672.88	\$16,672.88	\$0.00	\$16,672.88	\$0.00	\$0.00	\$16,672.88	\$16,672.88	\$0.00
2111	MATERIAL DE OFICINA			\$14,618.00	\$1,940.88	\$16,558.88	\$16,558.88	\$0.00	\$16,558.88	\$0.00	\$0.00	\$16,558.88	\$16,558.88	\$0.00
2112	GASTOS DE OFICINA			\$0.00	\$114.00	\$114.00	\$114.00	\$0.00	\$114.00	\$0.00	\$0.00	\$114.00	\$114.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE			\$8,759.00	-\$7,227.80	\$1,531.20	\$1,531.20	\$0.00	\$1,531.20	\$0.00	\$0.00	\$1,531.20	\$1,531.20	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS			\$8,759.00	-\$7,227.80	\$1,531.20	\$1,531.20	\$0.00	\$1,531.20	\$0.00	\$0.00	\$1,531.20	\$1,531.20	\$0.00
2160	MATERIAL DE LIMPIEZA			\$1,504.36	-\$1,504.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA			\$1,504.36	-\$1,504.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ			\$23,037.00	-\$23,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓ			\$23,037.00	-\$23,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS			\$18,500.00	\$75,118.70	\$93,618.70	\$93,618.70	\$0.00	\$93,618.70	\$0.00	\$0.00	\$93,618.70	\$93,618.70	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS			\$18,500.00	\$75,118.70	\$93,618.70	\$93,618.70	\$0.00	\$93,618.70	\$0.00	\$0.00	\$93,618.70	\$93,618.70	\$0.00
2211	ALIMENTACION DE PERSONAS			\$18,500.00	\$75,118.70	\$93,618.70	\$93,618.70	\$0.00	\$93,618.70	\$0.00	\$0.00	\$93,618.70	\$93,618.70	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D			\$4,000.00	-\$1,271.12	\$2,728.88	\$2,728.88	\$0.00	\$2,728.88	\$0.00	\$0.00	\$2,728.88	\$2,728.88	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO			\$1,000.00	\$1,439.88	\$2,439.88	\$2,439.88	\$0.00	\$2,439.88	\$0.00	\$0.00	\$2,439.88	\$2,439.88	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO			\$1,000.00	\$1,439.88	\$2,439.88	\$2,439.88	\$0.00	\$2,439.88	\$0.00	\$0.00	\$2,439.88	\$2,439.88	\$0.00
2480	MATERIALES COMPLEMENTARIOS			\$3,000.00	-\$2,711.00	\$289.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$289.00	\$289.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS			\$3,000.00	-\$2,711.00	\$289.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$289.00	\$289.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE			\$138,000.00	\$44,154.36	\$182,154.36	\$182,154.36	\$0.00	\$182,154.36	\$0.00	\$0.00	\$182,154.36	\$182,154.36	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC			\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC			\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO			\$15,000.00	\$46,444.76	\$61,444.76	\$61,444.76	\$0.00	\$61,444.76	\$0.00	\$0.00	\$61,444.76	\$61,444.76	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO			\$15,000.00	\$46,444.76	\$61,444.76	\$61,444.76	\$0.00	\$61,444.76	\$0.00	\$0.00	\$61,444.76	\$61,444.76	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE			\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE			\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD			\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD			\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS			\$0.00	\$120,709.60	\$120,709.60	\$120,709.60	\$0.00	\$120,709.60	\$0.00	\$0.00	\$120,709.60	\$120,709.60	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS			\$0.00	\$120,709.60	\$120,709.60	\$120,709.60	\$0.00	\$120,709.60	\$0.00	\$0.00	\$120,709.60	\$120,709.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$195,000.00	\$86,469.70	\$281,469.70	\$281,469.70	\$0.00	\$281,469.70	\$0.00	\$0.00	\$281,469.70	\$281,469.70	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS			\$195,000.00	\$86,469.70	\$281,469.70	\$281,469.70	\$0.00	\$281,469.70	\$0.00	\$0.00	\$281,469.70	\$281,469.70	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020
10:02 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$195,000.00	\$86,469.70	\$281,469.70	\$281,469.70	\$0.00	\$281,469.70	\$0.00	\$0.00	\$281,469.70	\$281,469.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$3,000.00	-\$1,662.53	\$1,337.47	\$1,337.47	\$0.00	\$1,337.47	\$0.00	\$0.00	\$1,337.47	\$1,337.47	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$3,000.00	-\$1,662.53	\$1,337.47	\$1,337.47	\$0.00	\$1,337.47	\$0.00	\$0.00	\$1,337.47	\$1,337.47	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$3,000.00	-\$1,662.53	\$1,337.47	\$1,337.47	\$0.00	\$1,337.47	\$0.00	\$0.00	\$1,337.47	\$1,337.47	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$57,038.90	-\$9,074.21	\$47,964.69	\$47,964.69	\$0.00	\$47,964.69	\$0.00	\$0.00	\$47,964.69	\$47,964.69	\$0.00
2910	HERRAMIENTAS MENORES	\$2,350.00	-\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$2,350.00	-\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	\$281.00	\$1,281.00	\$1,281.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$1,281.00	\$1,281.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	\$281.00	\$1,281.00	\$1,281.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$1,281.00	\$1,281.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,688.90	\$1,311.10	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,688.90	\$1,311.10	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$52,000.00	-\$10,286.30	\$41,713.70	\$41,713.70	\$0.00	\$41,713.70	\$0.00	\$0.00	\$41,713.70	\$41,713.70	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$52,000.00	-\$10,286.30	\$41,713.70	\$41,713.70	\$0.00	\$41,713.70	\$0.00	\$0.00	\$41,713.70	\$41,713.70	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRC	\$0.00	\$1,969.99	\$1,969.99	\$1,969.99	\$0.00	\$1,969.99	\$0.00	\$0.00	\$1,969.99	\$1,969.99	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$0.00	\$1,969.99	\$1,969.99	\$1,969.99	\$0.00	\$1,969.99	\$0.00	\$0.00	\$1,969.99	\$1,969.99	\$0.00
3000	SERVICIOS GENERALES	\$206,254.80	-\$112,406.91	\$93,847.89	\$93,847.89	\$0.00	\$93,847.89	\$0.00	\$0.00	\$93,847.89	\$93,847.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,504.80	-\$440.80	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,504.80	-\$440.80	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONI	\$12,504.80	-\$440.80	\$12,064.00	\$12,064.00	\$0.00	\$12,064.00	\$0.00	\$0.00	\$12,064.00	\$12,064.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$48,900.00	-\$12,325.20	\$36,574.80	\$36,574.80	\$0.00	\$36,574.80	\$0.00	\$0.00	\$36,574.80	\$36,574.80	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$48,900.00	-\$12,325.20	\$36,574.80	\$36,574.80	\$0.00	\$36,574.80	\$0.00	\$0.00	\$36,574.80	\$36,574.80	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$48,900.00	-\$12,325.20	\$36,574.80	\$36,574.80	\$0.00	\$36,574.80	\$0.00	\$0.00	\$36,574.80	\$36,574.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$50,500.00	-\$19,562.21	\$30,937.79	\$30,937.79	\$0.00	\$30,937.79	\$0.00	\$0.00	\$30,937.79	\$30,937.79	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00	\$1,566.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFI	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$38,000.00	-\$8,628.21	\$29,371.79	\$29,371.79	\$0.00	\$29,371.79	\$0.00	\$0.00	\$29,371.79	\$29,371.79	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$38,000.00	-\$8,628.21	\$29,371.79	\$29,371.79	\$0.00	\$29,371.79	\$0.00	\$0.00	\$29,371.79	\$29,371.79	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$13,000.00	-\$1,728.70	\$11,271.30	\$11,271.30	\$0.00	\$11,271.30	\$0.00	\$0.00	\$11,271.30	\$11,271.30	\$0.00
3750	VIATICOS EN EL PAIS	\$13,000.00	-\$1,728.70	\$11,271.30	\$11,271.30	\$0.00	\$11,271.30	\$0.00	\$0.00	\$11,271.30	\$11,271.30	\$0.00
3751	VIATICOS EN EL PAIS	\$13,000.00	-\$1,728.70	\$11,271.30	\$11,271.30	\$0.00	\$11,271.30	\$0.00	\$0.00	\$11,271.30	\$11,271.30	\$0.00
3800	SERVICIOS OFICIALES	\$45,350.00	-\$42,350.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$45,350.00	-\$42,350.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$45,350.00	-\$42,350.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3926	PAGO DE DERECHOS	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$350,000.00	-\$342,149.99	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$0.00	\$7,850.01	\$7,850.01	\$7,850.01	\$0.00	\$7,850.01	\$0.00	\$0.00	\$7,850.01	\$7,850.01	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATO	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	EQUIPO MÉDICO Y DE LABORATORIO	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	EQUIPO MÉDICO Y DE LABORATORIO	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD MUNICIPAL		\$5,110,493.70	-\$669,612.48	\$4,440,881.22	\$4,440,881.22	\$0.00	\$4,440,881.22	\$0.00	\$0.00	\$4,440,881.22	\$4,440,881.22	\$0.00
8019 MAQUINARIA Y PARQUE VEHICULAR												
1000	SERVICIOS PERSONALES	\$4,536,951.63	-\$627,824.44	\$3,909,127.19	\$3,909,127.19	\$0.00	\$3,909,127.19	\$0.00	\$0.00	\$3,909,127.19	\$3,909,127.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$1,764,853.20	-\$121,499.20	\$1,643,354.00	\$1,643,354.00	\$0.00	\$1,643,354.00	\$0.00	\$0.00	\$1,643,354.00	\$1,643,354.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,764,853.20	-\$121,499.20	\$1,643,354.00	\$1,643,354.00	\$0.00	\$1,643,354.00	\$0.00	\$0.00	\$1,643,354.00	\$1,643,354.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,764,853.20	-\$121,499.20	\$1,643,354.00	\$1,643,354.00	\$0.00	\$1,643,354.00	\$0.00	\$0.00	\$1,643,354.00	\$1,643,354.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,120,973.62	-\$331,512.21	\$1,789,461.41	\$1,789,461.41	\$0.00	\$1,789,461.41	\$0.00	\$0.00	\$1,789,461.41	\$1,789,461.41	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRES*	\$787,744.15	-\$200,847.15	\$586,897.00	\$586,897.00	\$0.00	\$586,897.00	\$0.00	\$0.00	\$586,897.00	\$586,897.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE*	\$787,744.15	-\$200,847.15	\$586,897.00	\$586,897.00	\$0.00	\$586,897.00	\$0.00	\$0.00	\$586,897.00	\$586,897.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$456,951.87	-\$73,528.67	\$383,423.00	\$383,423.00	\$0.00	\$383,423.00	\$0.00	\$0.00	\$383,423.00	\$383,423.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa												
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	PRIMA VACACIONAL	\$60,728.94	-\$8,957.94	\$51,771.00	\$51,771.00	\$0.00	\$51,771.00	\$0.00	\$0.00	\$51,771.00	\$51,771.00	\$0.00
1322	AGUINALDOS	\$396,222.93	-\$64,570.93	\$331,652.00	\$331,652.00	\$0.00	\$331,652.00	\$0.00	\$0.00	\$331,652.00	\$331,652.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$100,000.00	-\$7,041.59	\$92,958.41	\$92,958.41	\$0.00	\$92,958.41	\$0.00	\$0.00	\$92,958.41	\$92,958.41	\$0.00
1331	HORAS EXTRAS	\$100,000.00	-\$7,041.59	\$92,958.41	\$92,958.41	\$0.00	\$92,958.41	\$0.00	\$0.00	\$92,958.41	\$92,958.41	\$0.00
1340	COMPENSACIONES	\$776,277.60	-\$50,094.60	\$726,183.00	\$726,183.00	\$0.00	\$726,183.00	\$0.00	\$0.00	\$726,183.00	\$726,183.00	\$0.00
1341	COMPENSACIONES	\$776,277.60	-\$50,094.60	\$726,183.00	\$726,183.00	\$0.00	\$726,183.00	\$0.00	\$0.00	\$726,183.00	\$726,183.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$651,124.81	-\$174,813.03	\$476,311.78	\$476,311.78	\$0.00	\$476,311.78	\$0.00	\$0.00	\$476,311.78	\$476,311.78	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$57,600.00	-\$5,400.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$57,600.00	-\$5,400.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$5,813.12	\$5,813.12	\$5,813.12	\$0.00	\$5,813.12	\$0.00	\$0.00	\$5,813.12	\$5,813.12	\$0.00
1521	LIQUIDACIONES	\$0.00	\$5,813.12	\$5,813.12	\$5,813.12	\$0.00	\$5,813.12	\$0.00	\$0.00	\$5,813.12	\$5,813.12	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$529,742.84	-\$165,894.84	\$363,848.00	\$363,848.00	\$0.00	\$363,848.00	\$0.00	\$0.00	\$363,848.00	\$363,848.00	\$0.00
1542	DESPENSA	\$369,600.00	-\$35,060.00	\$334,540.00	\$334,540.00	\$0.00	\$334,540.00	\$0.00	\$0.00	\$334,540.00	\$334,540.00	\$0.00
1543	VACACIONES	\$155,892.84	-\$131,584.84	\$24,308.00	\$24,308.00	\$0.00	\$24,308.00	\$0.00	\$0.00	\$24,308.00	\$24,308.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$4,250.00	\$750.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$63,781.97	-\$9,331.31	\$54,450.66	\$54,450.66	\$0.00	\$54,450.66	\$0.00	\$0.00	\$54,450.66	\$54,450.66	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,528.00	-\$844.00	\$2,684.00	\$2,684.00	\$0.00	\$2,684.00	\$0.00	\$0.00	\$2,684.00	\$2,684.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$57,463.97	-\$5,687.31	\$51,766.66	\$51,766.66	\$0.00	\$51,766.66	\$0.00	\$0.00	\$51,766.66	\$51,766.66	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,215,251.37	-\$90,729.88	\$2,124,521.49	\$2,124,521.49	\$0.00	\$2,124,521.49	\$0.00	\$0.00	\$2,124,521.49	\$2,124,521.49	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$15,837.37	\$1,538.59	\$17,375.96	\$17,375.96	\$0.00	\$17,375.96	\$0.00	\$0.00	\$17,375.96	\$17,375.96	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$6,100.00	\$7,630.92	\$13,730.92	\$13,730.92	\$0.00	\$13,730.92	\$0.00	\$0.00	\$13,730.92	\$13,730.92	\$0.00
2111	MATERIAL DE OFICINA	\$6,100.00	\$7,630.92	\$13,730.92	\$13,730.92	\$0.00	\$13,730.92	\$0.00	\$0.00	\$13,730.92	\$13,730.92	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI	\$8,737.37	-\$5,092.33	\$3,645.04	\$3,645.04	\$0.00	\$3,645.04	\$0.00	\$0.00	\$3,645.04	\$3,645.04	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	-\$5,092.33	\$3,645.04	\$3,645.04	\$0.00	\$3,645.04	\$0.00	\$0.00	\$3,645.04	\$3,645.04	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$49,200.00	-\$9,668.12	\$39,531.88	\$39,531.88	\$0.00	\$39,531.88	\$0.00	\$0.00	\$39,531.88	\$39,531.88	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$3,500.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de impresión | 13/ene./2020
10:02 a. m.

Unidad Administrativa												
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$9,165.16	\$9,165.16	\$9,165.16	\$0.00	\$9,165.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$9,165.16	\$9,165.16	\$9,165.16	\$0.00	\$9,165.16	\$0.00	\$0.00	\$9,165.16	\$9,165.16	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165.16	\$9,165.16	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	ÓTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$41,000.00	-\$10,633.28	\$30,366.72	\$30,366.72	\$0.00	\$30,366.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$41,000.00	-\$10,633.28	\$30,366.72	\$30,366.72	\$0.00	\$30,366.72	\$0.00	\$0.00	\$30,366.72	\$30,366.72	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAE	\$2,500.00	-\$2,099.97	\$400.03	\$400.03	\$0.00	\$400.03	\$0.00	\$0.00	\$30,366.72	\$30,366.72	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,500.00	-\$2,099.97	\$400.03	\$400.03	\$0.00	\$400.03	\$0.00	\$0.00	\$400.03	\$400.03	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$2,500.00	-\$2,099.97	\$400.03	\$400.03	\$0.00	\$400.03	\$0.00	\$0.00	\$400.03	\$400.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,623,000.00	\$72,653.58	\$1,695,653.58	\$1,695,653.58	\$0.00	\$1,695,653.58	\$0.00	\$0.00	\$400.03	\$400.03	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,623,000.00	\$72,653.58	\$1,695,653.58	\$1,695,653.58	\$0.00	\$1,695,653.58	\$0.00	\$0.00	\$1,695,653.58	\$1,695,653.58	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,623,000.00	\$72,653.58	\$1,695,653.58	\$1,695,653.58	\$0.00	\$1,695,653.58	\$0.00	\$0.00	\$1,695,653.58	\$1,695,653.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$2,000.00	\$2,974.08	\$4,974.08	\$4,974.08	\$0.00	\$4,974.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,000.00	\$2,974.08	\$4,974.08	\$4,974.08	\$0.00	\$4,974.08	\$0.00	\$0.00	\$4,974.08	\$4,974.08	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$2,000.00	\$2,974.08	\$4,974.08	\$4,974.08	\$0.00	\$4,974.08	\$0.00	\$0.00	\$4,974.08	\$4,974.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$522,714.00	-\$156,128.04	\$366,585.96	\$366,585.96	\$0.00	\$366,585.96	\$0.00	\$0.00	\$4,974.08	\$4,974.08	\$0.00
2910	HERRAMIENTAS MENORES	\$15,000.00	-\$4,677.16	\$10,322.84	\$10,322.84	\$0.00	\$10,322.84	\$0.00	\$0.00	\$366,585.96	\$366,585.96	\$0.00
2911	HERRAMIENTAS MENORES	\$15,000.00	-\$4,677.16	\$10,322.84	\$10,322.84	\$0.00	\$10,322.84	\$0.00	\$0.00	\$10,322.84	\$10,322.84	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,200.00	\$4,615.40	\$5,815.40	\$5,815.40	\$0.00	\$5,815.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$1,200.00	\$4,615.40	\$5,815.40	\$5,815.40	\$0.00	\$5,815.40	\$0.00	\$0.00	\$5,815.40	\$5,815.40	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$200,000.00	-\$64,448.97	\$135,551.03	\$135,551.03	\$0.00	\$135,551.03	\$0.00	\$0.00	\$5,815.40	\$5,815.40	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$200,000.00	-\$64,448.97	\$135,551.03	\$135,551.03	\$0.00	\$135,551.03	\$0.00	\$0.00	\$135,551.03	\$135,551.03	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$305,514.00	-\$90,617.31	\$214,896.69	\$214,896.69	\$0.00	\$214,896.69	\$0.00	\$0.00	\$135,551.03	\$135,551.03	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$305,514.00	-\$90,617.31	\$214,896.69	\$214,896.69	\$0.00	\$214,896.69	\$0.00	\$0.00	\$214,896.69	\$214,896.69	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión 13/ene./2020 10:02 a. m.

Unidad Administrativa		hora de Impresión 10:02 a. m.										
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3000	SERVICIOS GENERALES	\$236,065.51	\$59,136.45	\$295,201.96	\$295,201.96	\$0.00	\$295,201.96	\$0.00	\$0.00	\$295,201.96	\$295,201.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO	\$202,500.00	\$91,601.96	\$294,101.96	\$294,101.96	\$0.00	\$294,101.96	\$0.00	\$0.00	\$294,101.96	\$294,101.96	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$82,000.00	\$90,667.36	\$172,667.36	\$172,667.36	\$0.00	\$172,667.36	\$0.00	\$0.00	\$172,667.36	\$172,667.36	\$0.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$82,000.00	\$90,667.36	\$172,667.36	\$172,667.36	\$0.00	\$172,667.36	\$0.00	\$0.00	\$172,667.36	\$172,667.36	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$120,000.00	\$1,434.60	\$121,434.60	\$121,434.60	\$0.00	\$121,434.60	\$0.00	\$0.00	\$121,434.60	\$121,434.60	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$120,000.00	\$1,434.60	\$121,434.60	\$121,434.60	\$0.00	\$121,434.60	\$0.00	\$0.00	\$121,434.60	\$121,434.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$2,365.51	-\$1,265.51	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$2,365.51	-\$1,265.51	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3751	VIÁTICOS EN EL PAÍS	\$2,365.51	-\$1,265.51	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3926	PAGO DE DERECHOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$581,845.76	\$840,477.83	\$1,422,323.59	\$1,422,323.59	\$0.00	\$1,422,323.59	\$0.00	\$0.00	\$1,422,323.59	\$1,422,323.59	\$0.00
4500	PENSIONES Y JUBILACIONES	\$581,845.76	\$840,477.83	\$1,422,323.59	\$1,422,323.59	\$0.00	\$1,422,323.59	\$0.00	\$0.00	\$1,422,323.59	\$1,422,323.59	\$0.00
4520	JUBILACIONES	\$581,845.76	\$840,477.83	\$1,422,323.59	\$1,422,323.59	\$0.00	\$1,422,323.59	\$0.00	\$0.00	\$1,422,323.59	\$1,422,323.59	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$581,845.76	\$840,477.83	\$1,422,323.59	\$1,422,323.59	\$0.00	\$1,422,323.59	\$0.00	\$0.00	\$1,422,323.59	\$1,422,323.59	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS HERRAMIENTAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y PARQUE VEHICULAR		\$7,585,114.27	\$166,059.96	\$7,751,174.23	\$7,751,174.23	\$0.00	\$7,751,174.23	\$0.00	\$0.00	\$7,751,174.23	\$7,751,174.23	\$0.00
Total Final		\$314,012,096.90	\$31,970,836.27	\$345,982,933.17	\$345,982,933.17	\$0.00	\$345,982,933.17	\$0.00	\$0.00	\$343,995,773.07	\$343,995,773.07	\$1,987,160.10



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 13/ene./2020

hora de Impresión 10:02 a. m.

Unidad Administrativa	Aprobado		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												



L.A. ISMAEL GADOTH TAPIA BENITEZ
PRESIDENTE MUNICIPAL

C.P. GLORIA FIGUEROA JIMENEZ
TESORERA MUNICIPAL



L.A.E. JANNET ARROYO SANCHEZ
SINDICO PROCURADOR HACENDARIO