

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2020

Fecha y hora de impresión: 02/abr/2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (vigente - total)	Diferencia
11 Ingresos sobre los ingresos	\$3,009,253.49	\$57,820.00	\$47,889.00	\$3,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,331.00	\$2,907,922.49
11-01 IMPUESTO SOBRE JUEGOS PERI	\$3,009,253.49	\$57,820.00	\$47,889.00	\$3,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,331.00	\$2,907,922.49
11-01-01 IMPUESTO SOBRE JUEGOS PERI	\$3,009,253.49	\$57,820.00	\$47,889.00	\$3,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,331.00	\$2,907,922.49
11-01-01-01 EXPOSICIONES	\$130,491.06	\$21,175.00	\$13,825.00	\$7,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,675.00	\$87,816.06
11-01-01-01-01 RECTALES	\$1,050.00	\$0.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	\$13.00
11-01-01-01-01-01 CONFERENCIAS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01 FUNCIONES DE BOX VIO LUC	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01 FUTBOL PROFESIONAL	\$1,468,330.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,330.50
11-01-01-01-01-01-01-01-01 FERIAS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01 DESFILES	\$1,156,050.00	\$0.00	\$15,000.00	\$-15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156,050.00
11-01-01-01-01-01-01-01-01-01-01 FIESTA PATRONAL	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,250.00
11-01-01-01-01-01-01-01-01-01-01-01 TARDEADAS, DISCO	\$17,868.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,868.90
11-01-01-01-01-01-01-01-01-01-01-01-01 BAILES PUBLICOS	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01 JUEGOS MECANICOS	\$19,320.00	\$0.00	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$14,952.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01 CIRCOS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01 KERMESES	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01 CARRERAS DE AUTOMOVILES,	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01 PELEAS DE GALLOS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01 CARNIVAL	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01 VARIEDAD OCCASIONAL	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01 CONCIERTO	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
11-01 PROMOCIONES Y ANIVERSARI	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01 MUSICA EN VIVO	\$36,393.03	\$32,345.00	\$9,459.00	\$3,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,961.00	\$56,442.03
11-01 SONIDO MODERADO	\$21,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$13,000.00
11-01 ESPACIO DE PATINAJE	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
11-01 PERMISO DE EVENTO DE AUT	\$48,037,182.70	\$13,292,862.00	\$4,089,473.62	\$11,828,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,189,158.07	\$18,848,034.00
12 Ingresos sobre el patrimonio	\$43,922,111.79	\$13,168,927.00	\$3,914,617.00	\$11,587,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,681,525.00	\$15,240,586.79
12-01 IMPUESTO PREDIAL	\$38,370,905.64	\$11,713,832.00	\$3,481,507.00	\$11,108,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,303,347.00	\$12,067,558.64
12-01-01 IMPUESTO PREDIAL EJERCICIO	\$19,988,163.95	\$13,348,515.00	\$3,750,075.00	\$1,143,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,243,546.00	\$1,724,617.95
12-01-01-01 IMPUESTO PREDIAL URBANO	\$10,433,456.39	\$3,146,170.00	\$335,015.00	\$3,482,881.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,944,096.32	\$3,489,400.07
12-01-01-01-01 IMPUESTO PREDIAL RUSTICO	\$921,439.35	\$489,030.00	\$98,318.00	\$20,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,562.00	\$43,877.35
12-01-01-01-01-01 IMPUESTO PREDIAL EJIDAL	\$13,111,682.85	\$11,144.00	\$0.00	\$6,666,666.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,677,810.68	\$6,433,872.17
12-01-01-01-01-01-01 IMPUESTO PREDIAL INDUSTRI	\$5,620,826.40	\$3,956,402.00	\$472,155.00	\$98,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,534,407.00	\$1,086,419.40



PRESIDENCIA MUNICIPAL



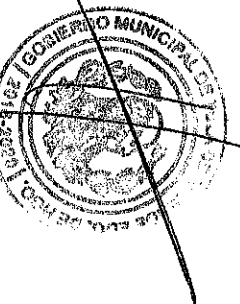
TESORERIA



SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
12-01-01- DESCUENTO INSER. JUBILADOC	-\$140,020.50	-\$1,316,625.00	-\$199,445.00	-\$38,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,605,231.00	\$1,465,210.50
12-01-01- DESCUENTO 5% ADICIONAL	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,000.00
12-01-02- IMPUESTO PREDIAL EJERCICIO	\$5,551,206.15	\$1,455,095.00	\$433,110.00	\$488,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378,178.00	\$3,173,028.15
12-01-02- REZAGOS PREDIAL	\$5,551,206.15	\$1,455,095.00	\$433,110.00	\$488,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378,178.00	\$3,173,028.15
12-02- IMPUESTO SOBRE TRASLACION D	\$4,115,080.91	\$123,935.63	\$154,856.62	\$228,840.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,633.07	\$3,507,447.84
12-02-01- IMPUESTO SOBRE TRASLACION	\$4,115,080.91	\$123,935.63	\$154,856.62	\$228,840.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,633.07	\$3,507,447.84
12-02-01- IMPUESTO SOBRE TRASLACION	\$4,115,080.91	\$123,935.63	\$154,856.62	\$228,840.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,633.07	\$3,507,447.84
17- Accesorios de impuestos	\$1,838,144.92	\$340,689.00	\$101,088.00	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,995.00	\$1,380,149.92
17-01- RECARGOS	\$1,838,144.92	\$340,689.00	\$101,088.00	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,995.00	\$1,380,149.92
17-01-01- RECARGOS DE PREDIAL	\$1,938,144.92	\$340,689.00	\$101,088.00	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,995.00	\$1,380,149.92
17-01-01- RECARGOS DE PREDIAL EJER	\$1,938,144.92	\$340,689.00	\$101,088.00	\$16,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,995.00	\$1,380,149.92
17-01-01- RECARGOS DE PREDIAL EJER	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
43- Derechos por prestación de servicios	\$31,939,216.30	\$3,669,366.35	\$1,827,747.83	\$2,454,156.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,981,275.45	\$23,957,940.85
43-01- DERECHOS POR SERVICIOS PÚBL	\$5,322,924.49	\$3,107,728.64	\$1,624,624.34	\$118,925.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,278.75	\$4,730,645.74
43-01-01- DERECHOS POR SERVICIO DE	\$2,019,038.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019,038.70
43-01-01- DERECHOS POR SERVICIO DE	\$536,977.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,977.57
43-01-03- DERECHO POR LA CONEXION	\$536,977.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,977.57
43-01-04- DERECHOS POR USO DE RAST	\$1,104,542.24	\$61,500.00	\$35,500.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,000.00	\$967,542.24
43-01-04- USO DE CORRALETAS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
43-01-04- FIERROS PARA MARCAR GANP	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
43-01-04- DEQUELLO DE CARNE DE RES	\$1,076,162.24	\$61,500.00	\$35,500.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,000.00	\$967,542.24
43-01-04- OTROS SERVICIOS DEL RASTF	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
43-01-05- DERECHOS POR SERVICIO Y US	\$1,006,166.75	\$82,109.00	\$33,224.00	\$28,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,757.00	\$854,409.75
43-01-05- INHUMACION EN EL PANTEON	\$85,937.50	\$3,277.00	\$2,694.00	\$3,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,237.00	\$76,600.50
43-01-05- INHUMACION EN EL PANTEON	\$110,596.50	\$8,672.00	\$1,748.00	\$6,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,538.00	\$94,058.50
43-01-05- INHUMACION EN OTROS PANT	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.00
43-01-05- EXHUMACION DE RESTOS	\$11,942.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,942.70
43-01-05- REFERENDOS POR INHUMACION	\$418,677.00	\$73,773.00	\$28,530.00	\$17,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,733.00	\$300,944.00
43-01-05- PERMISO PARA LA INSTALACION	\$6,182.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,182.11
43-01-05- PERMISO PARA CONSTRUCCION	\$1,393.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393.35
43-01-05- PERMISO PARA CONSTRUCCION	\$6,457.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,457.50
43-01-05- PERMISO PARA CONSTRUCCION	\$11,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,928.00
43-01-05- PERMISO PARA CONSTRUCCION	\$8,259.04	\$862.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724.00	\$6,535.04
43-01-05- ESPACIO NUEVO EN PANTEON	\$4,200.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$800.00



PRESIDENCIA MUNICIPAL

TESORERIA

SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

Estado de Hidalgo
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Al 31/mar/2020

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-01-05- PROROGA EN PANTEONES	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00
43-01-05- DEPOSITO DE CENZAS	\$1,345.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.05
43-01-05- DERECHOS DE NICHOS O REST	\$35,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,070.00
43-01-05- MANTENIMIENTO DE NICHOS	\$39,375.00	\$625.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,375.00
43-01-05- PERMISO POR OPERACION DE	\$252,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,500.00
43-01-06- DERECHOS POR SERVICIO DE I	\$656,199.23	\$157,119.64	\$93,900.34	\$52,501.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,621.75
43-01-06- RECOLECCION DE BASURA	\$650,949.23	\$157,119.64	\$93,900.34	\$52,501.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$903,621.75
43-01-06- QUIAMA DE BASURA Y DESECH	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02- DERECHOS POR REGISTRO, LICEI	\$16,534,613.68	\$2,926,089.72	\$1,250,708.40	\$1,778,909.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,955,708.13	\$10,578,905.55
43-02-01- DERECHOS POR REGISTRO PAI	\$735,558.24	\$74,979.00	\$84,812.00	\$54,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,829.00	\$671,729.24
43-02-01- INSCRIPCION DE SENTENCIAS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
43-02-01- REGISTRO DE RECONOCIMIENT	\$47,040.00	\$1,780.00	\$7,120.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,040.00
43-02-01- REGISTRO DE MATRIMONIO	\$144,773.90	\$10,985.00	\$16,055.00	\$16,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,773.90
43-02-01- REGISTRO DE DEFUNCION	\$125,128.50	\$17,580.00	\$11,900.00	\$12,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,128.50
43-02-01- REGISTRO DE CONCUBINATO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-01- REGISTRO DE DIVORCIO	\$95,701.20	\$8,305.00	\$14,345.00	\$7,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,701.20
43-02-01- INSCRIPCION DE ACTAS DEL F	\$22,638.42	\$0.00	\$987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,638.42
43-02-01- ANOTACION DE ACTAS ORDEN	\$42,078.54	\$3,378.00	\$4,095.00	\$1,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,078.54
43-02-01- REGISTRO DE NACIMIENTO FU	\$7,415.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,415.10
43-02-01- REGISTRO DE MATRIMONIO FI	\$232,531.79	\$24,335.00	\$24,335.00	\$7,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,531.79
43-02-01- PERMISO DE TRASLADO DE C/	\$81,950.79	\$8,605.00	\$5,075.00	\$6,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.79
43-02-02- DERECHOS POR SERV. DE CER	\$5,704,774.69	\$363,937.00	\$358,955.00	\$260,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,704,774.69
43-02-02- ACTA DE NACIMIENTO	\$3,473,214.68	\$259,256.00	\$261,210.00	\$158,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,473,214.68
43-02-02- ACTA DE MATRIMONIO	\$948,241.12	\$21,335.00	\$19,070.00	\$18,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948,241.12
43-02-02- ACTA DE DEFUNCION	\$656,686.24	\$36,260.00	\$33,600.00	\$27,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$656,686.24
43-02-02- ACTA DE CONCUBINATO	\$5,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.00
43-02-02- ACTA DE DIVORCIO	\$348,336.98	\$2,970.00	\$3,560.00	\$2,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,336.98
43-02-02- COPIA FOTOSTATICA CERTIFIC	\$71,100.49	\$9,770.00	\$9,150.00	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,100.49
43-02-02- CONSTANCIA DE DOMICILIO	\$75,988.28	\$4,156.00	\$5,932.00	\$12,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,988.28
43-02-02- CONSTANCIA DE NO INFRACCI	\$89,271.00	\$10,290.00	\$8,470.00	\$8,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,271.00
43-02-02- CONSTANCIA DE NO REGISTRO	\$22,107.75	\$1,645.00	\$1,125.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,107.75
43-02-02- CONSTANCIA DE INEXISTENCIA	\$15,578.85	\$320.00	\$1,050.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,578.85
43-02-02- CONSTANCIA DE BUENA COND	\$58,224.60	\$438.00	\$949.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,224.60
43-02-02- BUSQUEDA EN ARCHIVO DE A	\$27,847.26	\$595.00	\$2,905.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.26

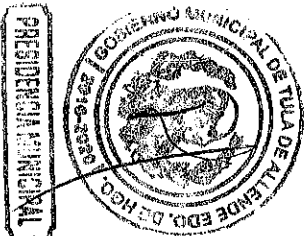


SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de Impresión | 08/abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-02- CERTIFICADO DE REGISTRO E	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-02-02- CERTIFICADO DE NO ADEUDO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02- COSTO DE TARJETA Y/O BOLE	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02- COPIA SIMPLE DE DOCUMENT	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-02- ACTA DE RECONOCIMIENTO D	\$3,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570.00
43-02-02- CONVENIO LABORAL	\$81,406.50	\$3,656.00	\$3,744.00	\$11,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,820.00	\$62,586.50
43-02-02- ACTAS INFORMATIVAS	\$50,254.55	\$7,074.00	\$5,400.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,574.00	\$29,680.55
43-02-02- BOLETA DE CREMACION	\$30,556.05	\$1,865.00	\$2,200.00	\$2,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,590.00	\$23,966.05
43-02-02- FORMATOS DE REGISTROS	\$7,281.75	\$300.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$6,521.75
43-02-02- BOLETA DE INHUMACION	\$5,145.53	\$985.00	\$110.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00	\$3,500.53
43-02-02- CONSTANCIA EXPEDIDAS PO	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
43-02-03- DERECHOS POR SERVICIOS DE	\$4,663,146.21	\$551,179.99	\$423,366.00	\$810,096.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,661.99	\$2,878,484.22
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$117,571.65	\$5,398.00	\$18,409.00	\$11,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,351.00	\$82,220.65
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910.00	\$1,190.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$116,754.44	\$27,142.00	\$29,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,705.00	\$60,049.44
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$27,274.80	\$0.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$16,506.45	\$2,487.00	\$3,754.00	\$613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445.00	\$25,828.80
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,474.30	\$1,516.00	\$758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,864.00	\$9,642.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,289.20	\$913.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.00	\$10,768.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,859.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$5,251.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,401.65	\$0.00	\$2,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00	\$3,914.65
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$127,906.80	\$11,899.00	\$3,866.00	\$7,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,709.00	\$104,197.80
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,344.60	\$0.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$9,736.60
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,182.99	\$0.00	\$1,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.00	\$17,185.99
43-02-03- PLACA DE FUNCIONAMIENTO I	\$34,938.23	\$1,974.00	\$4,772.00	\$3,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,188.00	\$24,750.23
43-02-03- PLACA DE FUNCIONAMIENTO I	\$9,712.50	\$0.00	\$1,067.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.00	\$7,600.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,803.75	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$4,533.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$75,143.25	\$16,053.00	\$23,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,082.00	\$34,061.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,539.55	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662.00	\$2,877.55



SINDICO PROCURADOR
ESTADO DE HIDALGO

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$1,492.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,918.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,918.60
43-02-03- PLACA DE FUNCIONAMIENTO I	\$59,188.50	\$5,890.00	\$4,095.00	\$6,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,502.00	\$39,686.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,752.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,752.90
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,739.95	\$1,006.00	\$4,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,334.00	\$1,405.95
43-02-03- PLACA DE FUNCIONAMIENTO I	\$54,671.72	\$9,142.00	\$10,502.00	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,263.00	\$24,418.72
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,953.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,953.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,575.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,575.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$76,215.09	\$3,661.00	\$15,640.00	\$21,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,542.00	\$35,673.09
43-02-03- PLACA DE FUNCIONAMIENTO I	\$13,170.15	\$0.00	\$1,724.00	\$1,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367.00	\$9,803.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,330.15	\$5,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,253.00	\$7,077.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,040.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$109,297.65	\$25,401.00	\$4,376.00	\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,015.00	\$62,282.65
43-02-03- PLACA DE FUNCIONAMIENTO I	\$31,727.33	\$4,182.00	\$2,168.00	\$5,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,817.33	\$11,910.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,223.10	\$0.00	\$950.00	\$827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00	\$3,046.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$91,423.30	\$1,133.00	\$4,784.00	\$19,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,780.00	\$64,643.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$34,535.55	\$4,592.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,104.00	\$28,431.55
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,266.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,266.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$44,022.30	\$0.00	\$3,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,797.00	\$40,225.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$378,273.25	\$46,202.00	\$46,202.00	\$119,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,130.00	\$166,143.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,004.95	\$0.00	\$0.00	\$751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751.00	\$5,253.95
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,817.90	\$0.00	\$0.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698.00	\$8,249.90
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$11,564.70	\$0.00	\$0.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216.00	\$10,348.70
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,431.25	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$6,043.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$14,330.40	\$1,736.00	\$1,696.00	\$1,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,876.00	\$9,454.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$54,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,327.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$16,698.75	\$1,068.00	\$1,067.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.00	\$12,889.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,405.05	\$0.00	\$1,975.00	\$4,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,172.00	\$13,233.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,386.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,386.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,138.70	\$1,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$8,730.70
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00



PRESIDENCIA MUNICIPAL



TESORERIA



SINDICO PROCURADOR
H. AYUNTAMIENTO MUNICIPAL
2018-2020

Al 31/mar/2020

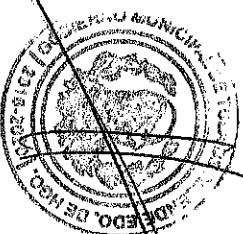
Usuario: ARACELI
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de impresión: 08/abr/2020 11:44 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$45,016.95	\$8,845.00	\$5,525.00	\$19,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,818.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,726.85	\$1,216.00	\$606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,344.90	\$1,544.00	\$1,291.00	\$616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,461.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$20,443.50	\$9,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,087.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,887.51	\$1,056.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,036.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$17,077.20	\$2,576.00	\$5,442.00	\$2,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,288.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$39,449.87	\$8,168.00	\$7,705.00	\$7,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,861.61
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$20,996.85	\$1,552.00	\$1,579.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,243.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,793.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,327.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,689.85
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,793.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,453.55	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$20,036.10	\$3,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,972.40	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,853.55
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$18,184.95	\$1,313.00	\$11,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$30,054.26	\$2,237.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,640.45	\$2,084.00	\$0.00	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.95
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,845.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,511.95	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,209.26
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,747.95	\$0.00	\$2,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,686.10	\$1,356.00	\$700.00	\$441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.45
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,638.50	\$0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$89,747.30	\$3,821.00	\$11,143.00	\$4,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$34,590.15	\$5,553.00	\$4,350.00	\$3,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,056.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,109.80	\$1,702.00	\$0.00	\$34,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,179.10
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,689.05	\$1,204.00	\$2,274.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,430.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,263.10	\$0.00	\$0.00	\$928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,320.20
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,630.75	\$0.00	\$0.00	\$613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,367.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$16,992.28	\$1,006.00	\$0.00	\$966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,396.85	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,017.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,456.85



PRESIDENCIA MUNICIPAL

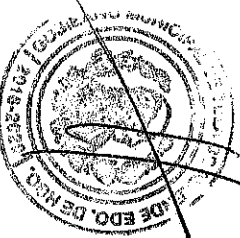


TESORERIA



SINDICO PROCURADOR
AYUNTAMIENTO MUNICIPAL
TULA DE HIDALGO
2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$36,448.89	\$4,712.00	\$3,740.00	\$13,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,341.00	\$14,107.89
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,466.15	\$0.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$7,858.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$28,599.90	\$3,592.00	\$3,821.00	\$5,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,018.00	\$15,581.90
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$32,724.04	\$0.00	\$9,085.00	\$21,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,243.00	\$2,481.04
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,856.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856.90
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,307.85	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00	\$9,612.85
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$28,103.25	\$3,940.00	\$4,815.00	\$4,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,834.00	\$15,189.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$4,642.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$18,448.50	\$5,980.00	\$1,324.00	\$2,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,332.00	\$9,116.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$22,545.60	\$0.00	\$1,417.00	\$1,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352.00	\$19,193.60
43-02-03- PLACA DE FUNCIONAMIENTO I	\$9,403.80	\$2,032.00	\$910.00	\$1,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352.00	\$6,051.80
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608.00	\$4,642.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$14,502.60	\$0.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350.00	\$9,152.60
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795.00	\$4,455.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,059.55	\$1,218.00	\$1,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,504.00	\$3,555.55
43-02-03- PLACA DE FUNCIONAMIENTO I	\$43,912.05	\$5,079.00	\$2,137.00	\$5,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,814.00	\$30,098.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,316.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,316.80
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$42,706.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,706.34
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$32,206.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$161,403.18	\$27,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,829.00	\$134,574.18
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,859.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,378.75	\$0.00	\$1,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129.00	\$5,249.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,947.90	\$6,748.00	\$3,407.00	\$11,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,617.00	\$1,669.10

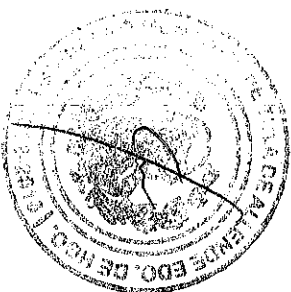
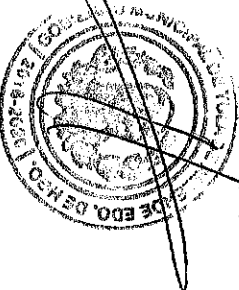


PRESIDENCIA MUNICIPAL

TESORERIA

SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

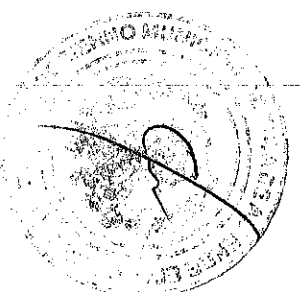
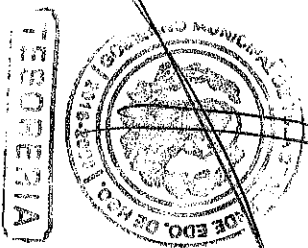
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$33,126.45	\$14,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,539.00	\$16,587.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$4,900.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$11,026.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,026.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,518.50	\$0.00	\$607.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$11,026.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,760.55	\$0.00	\$608.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225.00	\$11,026.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,858.00	\$11,026.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$4,500.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,926.30	\$7,115.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,173.00	\$2,753.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,422.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,422.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$17,566.50	\$1,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$15,749.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$9,014.88	\$713.00	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$8,197.88
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$1,365.00	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,465.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$30,280.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,280.95
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,725.08	\$701.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701.50	\$8,023.58
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$34,241.87	\$0.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.00	\$31,261.87
43-02-03- PLACA DE FUNCIONAMIENTO I	\$484,785.26	\$77,940.48	\$55,195.00	\$139,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,379.48	\$211,405.78
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,178.20	\$2,552.00	\$1,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456.00	\$1,720.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,443.80	\$0.00	\$11,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,305.00	\$8,138.80



RECAUDADOR
PRESIDENCIA MUNICIPAL
2018-2020

Estado de Hidaigo
Estado Analítico Mensual de Ingresos
Al 31/mar/2020

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,431.75	\$663.00	\$773.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,256.00	\$5,175.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,447.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.38
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,753.75	\$0.00	\$1,654.00	\$44,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,694.00	-\$41,940.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,975.80	\$1,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$6,158.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$42,599.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,599.34
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$15,878.10	\$0.00	\$0.00	\$10,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,628.00	\$5,250.10
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,316.80	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$7,250.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,857.96	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,436.00	\$3,421.96
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$39,747.75	\$4,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,201.00	\$35,546.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,781.25	\$0.00	\$3,353.00	\$6,600.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,953.01	\$11,828.24
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,210.05	\$7,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,960.00	\$5,250.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,235.00	\$500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$8,235.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,084.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,084.45
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$28,280.70	\$928.00	\$1,492.00	\$9,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,183.00	\$16,097.70
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00



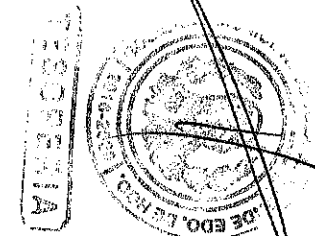
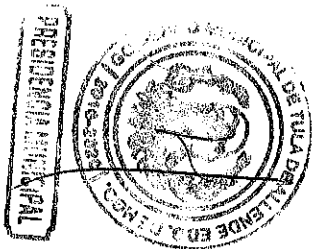
PRESIDENCIA MUNICIPAL

TEORERIA

Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de impresión: 08/abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Yegente - Total)
	Yegente															
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,664.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,664.75
43-02-03- PLACA DE FUNCIONAMIENTO	\$6,903.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903.75
43-02-03- PLACA DE FUNCIONAMIENTO	\$6,160.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.35
43-02-03- PLACA DE FUNCIONAMIENTO	\$6,582.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,582.50
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- AMPLIACION O MODIFICACION	\$5,250.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
43-02-03- CAMBIO DE PROPIETARIO	\$7,675.00	\$3,000.00	\$0.00	\$1,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,675.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,828.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,828.55
43-02-03- PLACA DE FUNCIONAMIENTO	\$8,174.00	\$3,115.00	\$0.00	\$3,115.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,174.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$11,143.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,143.97
43-02-03- PLACA DE FUNCIONAMIENTO	\$142,547.05	\$6,774.00	\$0.00	\$6,056.00	\$13,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,547.05
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$3,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$78,706.43	\$41,465.00	\$0.00	\$19,910.00	\$13,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,706.43
43-02-03- PLACA DE FUNCIONAMIENTO	\$73,346.70	\$2,197.00	\$0.00	\$6,526.00	\$20,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,346.70
43-02-03- PLACA DE FUNCIONAMIENTO	\$75,004.62	\$36,726.00	\$0.00	\$16,670.00	\$41,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,004.62
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$9,821.05	\$2,963.00	\$0.00	\$0.00	\$28,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,821.05
43-02-03- GIROS DE BAJO IMPACTO Y ME	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$70,451.85	\$5,512.00	\$0.00	\$0.00	\$6,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,451.85
43-02-03- CAMBIO DE DOMICILIO DE COA	\$10,409.70	\$0.00	\$0.00	\$600.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,409.70
43-02-03- PLACA DE FUNCIONAMIENTO	\$6,008.10	\$758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,008.10
43-02-03- PLACA DE FUNCIONAMIENTO	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00
43-02-03- PLACA DE FUNCIONAMIENTO	\$6,178.20	\$0.00	\$0.00	\$0.00	\$890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,178.20
43-02-03- PLACA DE FUNCIONAMIENTO	\$8,557.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,557.50
43-02-03- PLACA DE FUNCIONAMIENTO	\$5,889.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,889.50
43-02-03- PLACA DE FUNCIONAMIENTO	\$9,697.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,697.17
43-02-03- PLACA DE FUNCIONAMIENTO	\$4,803.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.75

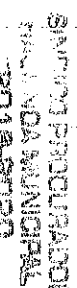
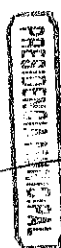
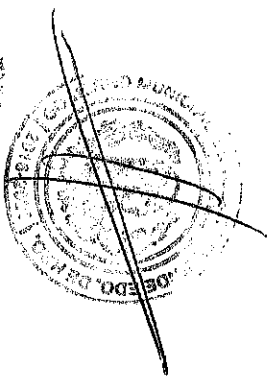


SINDICO PROCURADOR
HACIENDA MUNICIPAL
01/03/2020

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de impresión: 08/abr/2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agó	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	-\$920.00
43-02-04- DERECHOS POR EXPEDICION, I	\$4,084,957.59	\$1,799,948.90	\$259,595.00	\$435,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,969.90	\$1,599,988.69
43-02-04- PERMISO O LICENCIA PARA FL	\$93,635.64	\$9,159.00	\$3,994.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,283.00	\$61,352.64
43-02-04- PERMISO O LICENCIA PARA FL	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-04- PERMISO O LICENCIA PARA FL	\$46,699.15	\$19,775.00	\$0.00	\$4,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,394.00	\$21,335.15
43-02-04- PERMISO O LICENCIA PARA FL	\$28,070.91	\$3,722.00	\$1,215.00	\$3,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,335.00	\$19,735.91
43-02-04- PERMISO O LICENCIA PARA FL	\$98,007.45	\$28,665.00	\$14,496.00	\$1,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,710.00	\$23,297.45
43-02-04- PERMISO O LICENCIA PARA FL	\$2,149,600.95	\$1,539,485.90	\$95,491.00	\$73,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,789.90	\$440,811.05
43-02-04- PERMISO O LICENCIA PARA FL	\$98,017.09	\$14,498.00	\$5,566.00	\$11,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,772.00	\$66,245.09
43-02-04- PERMISO O LICENCIA PARA FL	\$26,091.45	\$5,965.00	\$3,066.00	\$7,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,766.00	\$9,325.45
43-02-04- PERMISO O LICENCIA PARA FL	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-02-04- PERMISO O LICENCIA PARA FL	\$101,112.90	\$23,722.00	\$4,625.00	\$33,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,039.00	\$39,073.90
43-02-04- PERMISO O LICENCIA PARA FL	\$311,459.35	\$0.00	\$30,105.00	\$16,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,133.00	\$145,326.35
43-02-04- PERMISO O LICENCIA PARA FL	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-04- PERMISO O LICENCIA PARA FL	\$75,743.85	\$6,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,813.00	\$68,930.85
43-02-04- PERMISO O LICENCIA PARA FL	\$136,124.94	\$11,150.00	\$7,997.00	\$36,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,200.00	\$80,924.94
43-02-04- PERMISO O LICENCIA PARA FL	\$33,034.05	\$11,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,025.00	\$22,009.05
43-02-04- PERMISO O LICENCIA PARA FL	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-04- PERMISO O LICENCIA PARA FL	\$9,355.50	\$0.00	\$608.00	\$739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.00	\$8,008.50
43-02-04- PERMISO O LICENCIA PARA FL	\$21,442.37	\$0.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$20,089.37
43-02-04- PERMISO O LICENCIA PARA FL	\$8,085.00	\$0.00	\$0.00	\$7,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,269.00	\$816.00
43-02-04- PERMISO O LICENCIA PARA FL	\$80,964.14	\$19,051.00	\$18,053.00	\$33,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,873.00	\$9,991.14
43-02-04- PERMISO O LICENCIA PARA FL	\$22,024.90	\$2,895.00	\$5,622.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,152.80	\$9,872.00
43-02-04- PAGO DE HORAS EXTRAS	\$192,113.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,113.25
43-02-04- PERMISO O LICENCIA PARA FL	\$85,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,260.00
43-02-04- PAGO DE LICENCIAS ATASAT	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-04- LICENCIA DE CONSTRUCCION	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-04- PERMISO O LICENCIA PARA FL	\$462,365.60	\$94,221.00	\$49,287.00	\$82,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,555.00	\$236,810.60
43-02-05- DERECHOS POR EXPEDICION Y	\$1,277,801.95	\$146,044.84	\$123,921.40	\$218,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,439.24	\$779,362.71
43-02-05- PUBLICIDAD EN LAMINA	\$96,049.59	\$6,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,390.00	\$89,659.59
43-02-05- PUBLICIDAD EN LONA	\$97,778.10	\$7,706.00	\$2,578.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,286.40	\$87,491.70
43-02-05- PUBLICIDAD EN ACRILICO	\$7,210.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,172.00	\$2,038.35
43-02-05- PUBLICIDAD EN MADERA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-05- PUBLICIDAD EN MANTAS	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
43-02-05- PUBLICIDAD EN ELEMENTOS II	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00



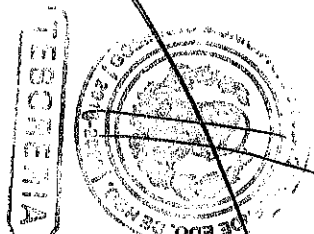
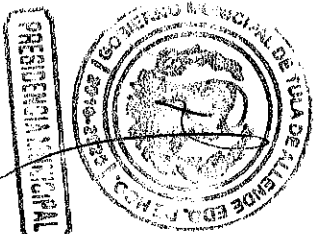
Estado de Hidalgo
Estado Analítico Mensual de Ingresos

Al 31/mar/2020

Fecha y

hora de impresión 11:44 a. m.

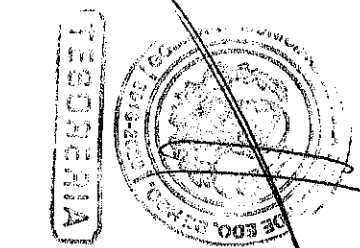
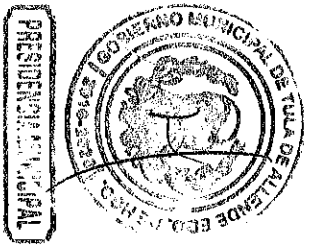
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
43-02-05- PUBLICIDAD EN VEHICULOS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-05- PUBLICIDAD EN MUROS	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-05- PUBLICIDAD EN VOLANTES Y/	\$111,126.36	\$6,287.00	\$13,775.00	\$2,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,913.00
43-02-05- PUBLICIDAD EN POSTERES	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,725.00
43-02-05- BÚSQUEDA DE EXPEDIENTES	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
43-02-05- PUBLICIDAD EN BARDAS, TOL	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.00
43-02-05- ANUNCIOS LUMINOSOS	\$669,241.79	\$75,664.84	\$88,421.00	\$120,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,700.84
43-02-05- ANUNCIO UNIPOLAR	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
43-02-05- ANUNCIO ESPECTACULAR	\$109,276.13	\$47,075.00	\$0.00	\$32,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,292.00
43-02-05- ANUNCIO ADOSADO	\$277,126.61	\$2,949.00	\$13,975.00	\$62,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,715.00
43-02-06- DERECHOS POR LICENCIA O PE	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-06- LICENCIAS ESTACIONAMIENT	\$13,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-06- LICENCIAS ESTACIONAMIENT	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-03-01- DERECHOS EN MATERIA DE DESA	\$7,451,463.63	\$150,148.89	\$227,500.79	\$303,448.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,087.97
43-03-01- DERECHOS POR ALINEAMIENT	\$365,006.04	\$12,962.00	\$19,584.00	\$12,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,389.00
43-03-01- POR LA PRACTICA DE DESLINT	\$34,113.44	\$0.00	\$0.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
43-03-01- CONSTANCIA DE NUMERO OFI	\$12,811.05	\$864.00	\$1,296.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.44
43-03-01- CONSTANCIA DE ALINEAMIENT	\$132,555.15	\$7,716.00	\$7,775.00	\$5,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$7,514.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,219.05
43-03-01- CONSTANCIA DE NO AFECTAC	\$63,922.22	\$3,711.00	\$1,495.00	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,180.15
43-03-01- CONSTANCIA DE NO AFECTAC	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,514.85
43-03-01- LEVANTAMIENTO TOPOGRAFIA	\$57,701.70	\$0.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.15
43-03-01- CERTIFICADO DE UBICACION,	\$29,087.63	\$671.00	\$1,342.00	\$1,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00
43-03-01- CERTIFICADO DE UBICACION I	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-03-01- APROBACION, REGISTRO DE F	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-01- CONSTANCIA DE POSESION	\$5,250.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-03-01- GEOREFERENCIACION CON GI	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-03-02- DERECHOS POR LA REALIZACI	\$1,701,419.86	\$74,438.00	\$126,177.00	\$123,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,579.00
43-03-02- REALIZACION DE AVALUOS CA	\$1,069,278.28	\$70,276.00	\$123,429.00	\$115,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377,840.86
43-03-02- EXPEDICION DE AVALUO CATI	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,541.00
43-03-02- REPROGRAMACION DE VISTA	\$12,794.38	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,737.28
43-03-02- VISTA ADICIONAL SUBSUELI	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
43-03-02- REPOSICION DE AVALUO CATI	\$38,107.20	\$4,162.00	\$1,748.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,522.38
43-03-02- FUSION DE PREDIOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
		\$0.00	\$0.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,776.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,331.20
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00



SINDICO PROCURADOR
HAYDIA MORA MORA
2016-2020

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-03-04 DERECHOS POR LICENCIAS PA	\$4,421,640.14	\$43,716.99	\$64,297.79	\$154,268.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,282.97	\$4,154,357.17
43-03-04 LICENCIA DE CONSTRUCCION	\$1,722,724.14	\$40,725.48	\$80,558.50	\$52,739.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,423.56	\$1,578,300.58
43-03-04 LICENCIA DE RECONSTRUCCION	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 RENOVACION DE LICENCIA DE	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 LICENCIA DE CONSTRUCCION	\$85,481.03	\$7,991.51	\$8,997.84	\$3,254.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,214.17	\$65,266.86
43-03-04 LICENCIA DE CONSTRUCCION	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 LICENCIA POR AUTORIZACION	\$15,639.88	\$0.00	\$788.40	\$1,205.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.58	\$13,646.30
43-03-04 LICENCIA DE CONSTRUCCION	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 LICENCIA DE CONSTRUCCION	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 LICENCIA DE CANALIZACION	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00
43-03-04 LICENCIA DE URBANIZACION	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-03-04 PROROGA DE LICENCIA DE C	\$2,435,048.29	\$0.00	\$3,583.05	\$87,068.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,651.66	\$2,334,396.63
43-03-05 DERECHOS POR LA AUTORIZAC	\$26,681.81	\$962.00	\$431.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00	\$24,526.81
43-03-05 LICENCIA DE REGISTRO DE PE	\$20,096.62	\$862.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.00	\$18,743.62
43-03-05 REFERENDO DEL REGISTRO DE	\$6,645.19	\$0.00	\$0.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00	\$5,783.19
43-03-06 DERECHOS POR AUTORIZACION	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
43-03-06 OTROS DERECHOS POR SERV	\$102,785.88	\$7,074.00	\$4,138.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.00	\$90,193.88
43-03-07 CONSTANCIAS DIVERSAS DE I	\$1,080.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.03
43-03-07 REVISION DE DOCUMENTOS	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-03-07 REPOSICION DE DOCUMENTOS	\$21,633.94	\$4,057.00	\$259.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,834.00	\$16,799.94
43-03-07 AVISO DE TERMINACION DE OI	\$37,298.63	\$1,724.00	\$3,879.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,465.00	\$30,833.63
43-03-07 COPIAS COMPUTADAS DE DC	\$36,078.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,078.53
43-03-07 COPIA DE PLANO	\$1,464.75	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.00	\$171.75
43-03-08 DERECHOS POR LA PARTICIPAL	\$274,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,156.00
43-03-08 BASES DE LICITACION	\$274,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,156.00
43-03-09 DERECHOS POR SUPERVISION	\$5,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00
43-03-09 SUPERVISION DE OBRA PUBLI	\$5,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00
43-03-10 DERECHOS POR EXPEDICION C	\$377,849.10	\$6,096.00	\$13,873.00	\$10,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,090.00	\$347,739.10
43-03-10 DICTAMEN DE IMPACTO AMBIE	\$16,620.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,620.45
43-03-10 REPOSICION DE DIAGNOSTIC	\$31,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.00
43-03-10 DERRIBO Y PODA DE ARBOLES	\$106,445.70	\$6,096.00	\$13,873.00	\$10,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,090.00	\$76,355.70
43-03-10 DESMONTES (LIMPIEZA DE TERI	\$169,524.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,524.60
43-03-10 FACTIBILIDAD DEL SERVICIO I	\$54,208.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,208.35



SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

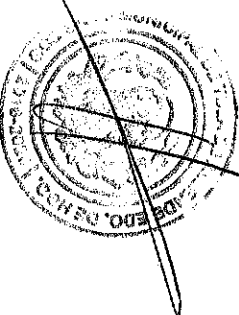
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de Impresión: 08/abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
43-03-11 DERECHO ESPECIAL PARA OBR	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-11 DERECHO ESPECIAL PARA OB	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-04 DERECHOS POR SERVICIOS PRE	\$2,630,214.30	\$282,402.00	\$186,913.30	\$252,875.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,190.60
43-04-01 DERECHOS POR SERVICIOS PR	\$2,630,214.30	\$282,402.00	\$186,913.30	\$252,875.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,190.60
43-04-01 PERMISO PARA CIRCULAR EN	\$548,295.20	\$53,148.50	\$26,344.50	\$33,015.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,508.50
43-04-01 CERTIFICACION DE PROTECCI	\$2,081,919.10	\$229,253.50	\$160,568.80	\$219,859.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,682.10
43-04-01 PERMISO DE VIGILANCIA EVEN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 Accesorios de Derechos	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01 RECARGOS DE DERECHOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-01 RECARGOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-01 RECARGOS DE IMPUESTOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51 Productos	\$9,328,750.97	\$914,555.50	\$572,538.50	\$801,684.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088,778.75
51-01 ARRENDAMIENTO DE BIENES MUE	\$7,052,859.40	\$754,210.00	\$443,883.00	\$478,349.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,442.75
51-01-01 USO DE PLAZAS Y PISOS EN LA	\$1,248,801.75	\$281,890.00	\$54,671.00	\$65,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,107.00
51-01-01 USO DE PLAZAS, PISOS, CALL	\$1,248,801.75	\$281,890.00	\$54,671.00	\$65,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,107.00
51-01-02 LOCALES SITUADOS EN EL INTE	\$288,660.50	\$23,900.00	\$5,700.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
51-01-02 LOCALES EN PLAZA DEL TAC	\$142,023.00	\$16,900.00	\$5,700.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
51-01-02 CESION DE DERECHOS EN TIA	\$89,512.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02 CESION DE DERECHOS CALZA	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02 CESION DE DERECHOS EN PU	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02 CESION DE DERECHOS EN PU	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
51-01-03 ESTACIONAMIENTO EN LA VIA F	\$5,099,079.83	\$418,095.00	\$360,782.00	\$383,302.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,179.75
51-01-03 PARQUIMETROS	\$5,054,271.08	\$418,095.00	\$360,782.00	\$376,156.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,035.50
51-01-03 PARQUIMETROS VIRTUALES	\$44,808.75	\$0.00	\$0.00	\$7,146.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,146.25
51-01-04 ARRENDAMIENTO DE TERRENC	\$418,317.32	\$30,525.00	\$22,730.00	\$24,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,659.00
51-01-04 USO CAMPO DE FUTBOL EN I	\$44,054.27	\$1,300.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,532.27
51-01-04 USO CANCHA TENIS EN UNIDA	\$30,019.50	\$11,410.00	\$3,370.00	\$3,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,149.00
51-01-04 USO CANCHA BASQUETBOOL	\$9,482.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04 USO CANCHA VOLEIBOL EN UI	\$3,535.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04 USO CANCHA SQUASH EN UNI	\$2,357.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04 USO DE GIMNASIO EN UNIDAD	\$38,220.00	\$3,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,675.00
51-01-04 ESPACIOS PARA EJERCICIOS,	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04 ESPACIOS PARA CLASES BAL	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04 ESPACIOS PARA CLASES DE G	\$10,631.25	\$2,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
51-01-04 ESPACIOS PARA BAILE HAWAI	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,888.75



PRESIDENTE MUNICIPAL



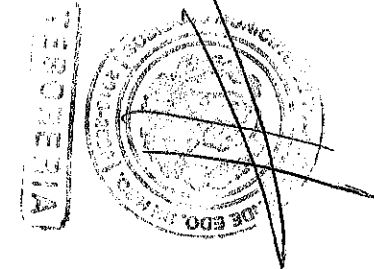
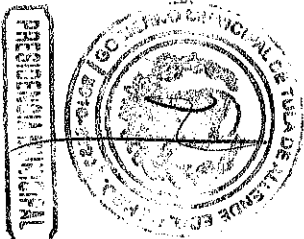
TESORERIA

SINDICO PROCURADOR
HACIENDA MUNICIPAL
01/03/2020

Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de Impresión: 08/abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-01-04- ESPACIOS PARA CLASES DE T	\$23,205.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$17,205.00
51-01-04- ESPACIOS PARA CLASES DE T	\$28,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,308.00
51-01-04- ESPACIOS PARA CLASES DE J	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- ESPACIOS PARA CLASES DE S	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- ESPACIOS PARA CLASES DE C	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- CURSO DE VERANO EN UNIDA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- USO DE CAFETERIA DE UNIDA	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00
51-01-04- USO DE MODULO PARA VENTA	\$16,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,380.00
51-01-04- USO DE AUDITORIO MUNICIPAL	\$70,581.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00	\$7,580.00
51-01-04- USO DE PLAZA DE TOROS	\$2,100.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- USO DE LOCAL PLAZA DE LAS	\$26,888.90	\$2,600.00	\$1,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$22,168.90
51-01-04- USO DE LOCAL PLAZA DE TOR	\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,160.00
51-01-04- USO DE LAS INSTALACIONES I	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
51-01-04- RENTA DE BIENES INMUEBLES	\$51,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,240.00
51-01-04- USO DE TEATRO AL AIRE LIBR	\$19,934.25	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$15,434.25
51-01-04- USO DE PERIOLA DE JARDIN	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
51-03-01- EXPEDICION DE COPIA SIMPLE O	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
51-03-01- EXPEDICION DE COPIA SIMPL	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
51-03-01- COPIAS CERTIFICADAS	\$1,837.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,837.50
51-03-01- DISCO COMPACTO	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
51-03-01- COPIA DE PLANOS	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
51-03-01- COPIA CERTIFICADA DE PLAN	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00
51-03-01- EXPLOTACION O ENAJENACION E	\$2,101,391.57	\$160,345.50	\$128,665.50	\$123,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,336.00	\$1,689,055.57
51-03-01- CONCESION DE ESTACIONAMI	\$384,791.40	\$0.00	\$128,665.50	\$123,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,336.00	\$1,689,055.57
51-03-01- BAÑOS PLAZA DE LAS ARTES	\$127,423.80	\$12,465.00	\$8,999.00	\$8,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,419.00
51-03-01- BAÑOS TEATRO AL AIRE LIBRE	\$650,729.52	\$86,592.50	\$63,987.50	\$49,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.00	\$481,033.52
51-03-01- BAÑOS MERCADO MUNICIPAL	\$964,445.25	\$58,866.00	\$47,538.00	\$44,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,151.00	\$813,294.25
51-03-01- BAÑOS DE CALLE MINA	\$36,529.44	\$8,787.00	\$4,742.00	\$5,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.00
51-03-01- BAÑOS DE PLAZA DEL TACO	\$166,149.48	\$13,172.00	\$13,078.00	\$14,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,820.00	\$125,329.48
51-03-01- BAÑOS ANTIGUA ESTACION	\$11,322.88	\$484.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394.00	\$9,938.88
51-03-01- VENTA DE BIENES MUEBLES E I	\$168,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,900.00
51-03-01- VENTA DE BIENES MUEBLES E I	\$168,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,900.00



SINDICO PROCURADOR
GOBIERNO MUNICIPAL
2018-2020

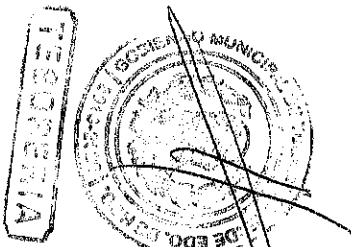
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de Impresión 08/abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
61-06-01- VENTA DE BIENES MUEBLES E	\$168,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,900.00
61-09- ACCESORIOS DE LOS PRODUCTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09-01- ACCESORIOS DE LOS PRODUCTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09-01- ACCESORIOS DE LOS PRODUCTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02- MULTAS	\$2,558,750.11	\$333,163.53	\$217,917.35	\$221,191.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,272.61	\$1,786,477.50
61-02-01- MULTAS IMPUESTAS A LOS INF	\$2,008,986.00	\$229,500.00	\$194,151.00	\$182,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,981.00	\$1,112,905.00
61-02-01- MULTAS IMPUESTAS A LOS INF	\$2,008,986.00	\$229,500.00	\$194,151.00	\$182,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,981.00	\$1,112,905.00
61-02-01- INFRACCIONES DE TRANSITO	\$848,815.80	\$105,700.00	\$101,001.00	\$82,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,801.00	\$560,014.80
61-02-01- INFRACCIONES DE TRANSITO	\$848,815.80	\$105,700.00	\$101,001.00	\$82,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,801.00	\$560,014.80
61-02-01- MULTAS ADMINISTRATIVAS D	\$173,170.20	\$61,550.00	\$37,900.00	\$44,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,500.00	\$5,670.20
61-02-01- MULTAS ADMINISTRATIVAS D	\$173,170.20	\$61,550.00	\$37,900.00	\$44,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,500.00	\$5,670.20
61-02-01- MULTAS ADMINISTRATIVAS D	\$142,363.31	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,363.31	\$5,000.00
61-02-01- MULTAS ADMINISTRATIVAS D	\$142,363.31	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,363.31	\$5,000.00
61-02-01- MULTAS ADMINISTRATIVAS D	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00	\$0.00
61-02-01- MULTAS ADMINISTRATIVAS D	\$7,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.00	\$0.00
61-02-01- MULTAS ADMINISTRATIVAS D	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
61-02-01- MULTAS ADMINISTRATIVAS D	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00
61-02-01- MULTA POR EXTEMPORANEI	\$31,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,090.40	\$0.00
61-03- Indemnizaciones	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$0.00
61-03-01- INDEMNIZACION POR DAÑOS A	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$0.00
61-03-01- INDEMNIZACION POR DAÑOS A	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$0.00
61-03-01- INDEMNIZACIONES POR DAÑ	\$15,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$0.00
61-09- Otros Aprovechamientos	\$535,014.11	\$103,663.53	\$23,766.35	\$38,861.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,291.61	\$336,722.50
61-09-01- OTROS INGRESOS	\$535,014.11	\$103,663.53	\$23,766.35	\$38,861.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,291.61	\$336,722.50
61-09-01- OTROS INGRESOS	\$535,014.11	\$103,663.53	\$23,766.35	\$38,861.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,291.61	\$336,722.50
61-09-01- OTROS INGRESOS	\$4,415.55	\$274.30	\$10.18	\$9.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.26	\$4,121.29
61-09-01- SERVICIOS ADMINISTRATIVOS	\$18,963.53	\$77,232.00	\$632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,232.00	\$-58,268.47
61-09-01- VERIFICACION EXTEMPORAN	\$0.00	\$965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965.00	\$-965.00
61-09-01- INTERESES BANCARIOS	\$137,982.18	\$447.23	\$94.17	\$154.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.38	\$137,275.80
61-09-01- INGRESOS POR SALDOS BAN	\$582.91	\$0.00	\$0.00	\$1.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.97	\$580.94
61-09-01- CERTIFICADO DE VALOR FISC	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$-280.00
61-09-01- CERTIFICADO DE TRASLADO	\$373,099.94	\$24,745.00	\$22,770.00	\$38,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,200.00	\$286,899.94
63-01- Accesorios de Aprovechamientos	\$990,362.39	\$1,098,937.70	\$29,451.22	\$6,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,499.32	\$-144,136.93
63-01- DONACIONES HECHAS A FAVOR	\$990,362.39	\$1,098,937.70	\$29,451.22	\$6,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,499.32	\$-144,136.93
63-01-01- DONACIONES HECHAS A FAVOR	\$790,157.97	\$1,098,937.70	\$29,451.22	\$6,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,499.32	\$-344,341.35
63-01-01- DONATIVOS AL MUNICIPIO	\$790,157.97	\$1,098,937.70	\$29,451.22	\$6,110.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,499.32	\$-344,341.35
63-01-02- ACCESORIOS DE LOS APROVECH	\$190,204.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,204.42	\$0.00



PRESENCIA MUNICIPAL

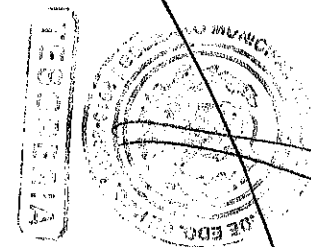
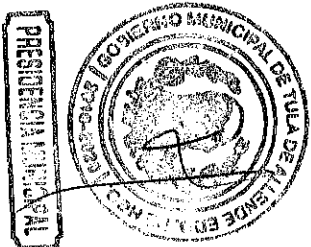


TESORERIA



SINDICO PROCURADOR
HACIENDA MUNICIPAL
2019-2020

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
63-01-02- RECARGOS DE LOS APROVECHAMIENTOS	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-01-02- GASTOS DE EJECUCION DE LICITACIONES	\$33,372.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-01-02- INTERESES MORATORIOS	\$141,132.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-01-02- REINTEGROS INCLUIDOS LOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63-01-02- REZAGOS	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02- Otros Ingresos	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00
79-02- Otros Ingresos, Otros Ingresos y Beneficios	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00
79-02- OTROS INGRESOS Y BENEFICIOS	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00
79-02- CONVENIOS DE COLABORACION	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00	\$31,320.00
81-01- Participaciones	\$103,745,244.00	\$10,333,509.15	\$10,333,509.15	\$8,039,808.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01- FONDO GENERAL DE PARTICIPACIONES (FGP)	\$96,468,587.00	\$4,448,108.96	\$7,031,251.49	\$4,486,943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-01- FONDO GENERAL DE PARTICIPACIONES	\$96,468,587.00	\$4,448,108.96	\$7,031,251.49	\$4,486,943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-01- FONDO GENERAL DE PARTICIPACIONES	\$96,468,587.00	\$4,448,108.96	\$7,031,251.49	\$4,486,943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-02- INTERESES FGP	\$0.00	\$0.00	\$8,514.51	\$5.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-01-02- INTERESES FGP	\$0.00	\$0.00	\$8,514.51	\$5.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02- FONDO DE FOMENTO MUNICIPAL	\$29,881,573.00	\$2,103,030.15	\$2,644,744.35	\$2,134,280.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-01- PARTICIPACIONES FFM	\$29,881,573.00	\$2,103,030.15	\$2,644,744.35	\$2,134,280.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-01- FONDO DE FOMENTO MUNICIPAL	\$29,881,573.00	\$2,103,030.15	\$2,644,744.35	\$2,134,280.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-02- INTERESES FFM	\$0.00	\$0.00	\$1,683.56	\$2.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-02- INTERESES FFM	\$0.00	\$0.00	\$1,683.56	\$2.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03- IMPUESTO SOBRE AUTOMOVILES	\$625,554.00	\$62,336.92	\$66,888.38	\$120,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-01- PARTICIPACIONES ISAN	\$625,554.00	\$62,336.92	\$66,888.38	\$120,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-01- IMPUESTO SOBRE AUTOMOVILES	\$625,554.00	\$62,336.92	\$66,888.38	\$120,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-02- INTERESES ISAN	\$0.00	\$0.00	\$8.62	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-03-02- INTERESES ISAN	\$0.00	\$0.00	\$8.62	\$0.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04- IMPUESTO ESPECIAL SOBRE PROPIEDADES	\$1,449,794.00	\$121,588.70	\$211,946.20	\$115,339.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-01- PARTICIPACIONES IEPS	\$1,449,794.00	\$121,588.70	\$211,946.20	\$115,339.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-01- IMPUESTO ESPECIAL SOBRE PROPIEDADES	\$1,449,794.00	\$121,588.70	\$211,946.20	\$115,339.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-02- INTERESES IEPS	\$0.00	\$0.00	\$0.03	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-04-02- INTERESES IEPS	\$0.00	\$0.00	\$0.03	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05- FONDO DE FISCALIZACION (FOFY)	\$1,661,926.00	\$174,303.97	\$103,456.25	\$103,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01- PARTICIPACIONES FOFY	\$1,661,926.00	\$174,303.97	\$103,456.25	\$103,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01- FONDO DE FISCALIZACION Y RENDIMIENTO	\$1,661,926.00	\$174,303.97	\$103,456.25	\$103,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-05-01- FONDO DE FISCALIZACION Y RENDIMIENTO	\$1,661,926.00	\$174,303.97	\$103,456.25	\$103,442.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

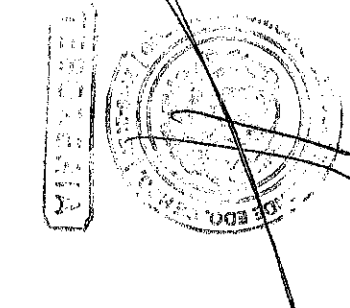
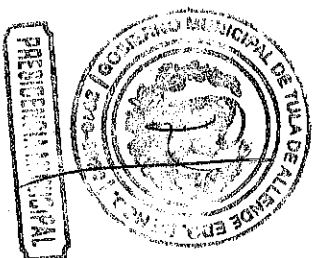


SINDICO PROCURADOR
HABIDA MUNICIPAL
0019-0020

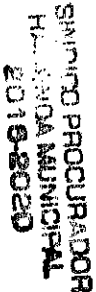
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2020

Fecha y hora de Impresión 08abr./2020 11:44 a. m.

Rubro de Ingreso	Presupuesto Vigente												Diferencia
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
81-05-01- FONDO DE FISCALIZACION Y R	\$0.00	\$70,862.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,862.15
81-05-02- INTERESES FOFIM	\$0.00	\$0.00	\$14.43	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.85
81-05-02- INTERESES FOFIM	\$0.00	\$0.00	\$14.43	\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.85
81-06-01- FONDO DE COMPENSACION DEL I	\$111,502.00	\$9,717.51	\$9,717.52	\$9,717.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,152.57
81-06-01- PARTICIPACIONES CISAN	\$111,502.00	\$9,717.51	\$9,717.51	\$9,717.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,152.53
81-06-01- COMPENSACION SOBRE AUTC	\$111,502.00	\$9,717.51	\$9,717.51	\$9,717.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,152.53
81-06-02- INTERESES CISAN	\$0.00	\$0.00	\$0.01	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
81-06-02- INTERESES CISAN	\$0.00	\$0.00	\$0.01	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
81-07-01- IMPUESTO A LA VENTA FINAL DE I	\$3,546,308.00	\$290,538.09	\$275,648.55	\$283,064.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,251.29
81-07-01- PARTICIPACIONES IVFGD	\$3,546,308.00	\$290,538.09	\$275,624.08	\$283,064.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,227.07
81-07-01- IMPUESTO FINAL A LA VENTA I	\$3,546,308.00	\$290,538.09	\$275,624.08	\$283,064.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,227.07
81-07-02- INTERESES IVFGD	\$0.00	\$0.00	\$23.87	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.22
81-07-02- INTERESES IVFGD	\$0.00	\$0.00	\$23.87	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.22
81-10-01- PARTICIPACIONES ISR (DEVOLUCI	\$0.00	\$3,132,885.00	\$188,662.87	\$786,408.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107,956.43
81-10-01- PARTICIPACIONES ISR	\$0.00	\$3,132,885.00	\$188,662.87	\$786,408.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107,956.43
81-10-01- FONDO DE ISR	\$0.00	\$3,132,885.00	\$188,662.87	\$786,408.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,107,956.43
81-10-02- INTERESES ISR	\$0.00	\$0.00	\$0.87	\$38.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.43
81-10-02- INTERESES ISR	\$0.00	\$0.00	\$0.87	\$38.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.43
82-01-01- APORTACIONES PARF	\$103,164,570.00	\$8,206,753.90	\$9,206,753.90	\$9,206,753.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,620,261.70
82-01-01- APORTACIONES FAISM	\$27,415,600.00	\$2,688,681.20	\$2,688,681.20	\$2,688,681.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,066,043.60
82-01-01- FONDO DE APORTACIONES PARF	\$27,415,600.00	\$2,688,681.20	\$2,688,681.20	\$2,688,681.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,066,043.60
82-02-01- FONDO DE APORTACIONES PARA	\$75,748,970.00	\$6,518,072.70	\$6,518,072.70	\$6,518,072.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,554,218.10
82-02-01- APORTACIONES FAFM	\$75,748,970.00	\$6,518,072.70	\$6,518,072.70	\$6,518,072.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,554,218.10
84-01-01- FONDO DE APORTACIONES PARF	\$75,748,970.00	\$6,518,072.70	\$6,518,072.70	\$6,518,072.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,554,218.10
84-01-01- Incentivos Derivados de la Colaborac	\$407,990.55	\$28,323.82	\$56,884.21	\$1,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,065.63
84-01-01- MULTAS FEDERALES NO FISCALE	\$407,990.55	\$28,323.82	\$56,884.21	\$1,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,065.63
84-01-01- MULTAS FEDERALES NO FISCALE	\$407,990.55	\$28,323.82	\$56,884.21	\$1,857.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,065.63
84-01-01- 90% MULTAS FEDERALES NO I	\$350,491.84	\$20,973.92	\$48,647.78	\$1,559.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,181.33
84-01-01- 10% MULTAS FEDERALES NO I	\$37,193.56	\$2,330.44	\$5,516.43	\$173.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,020.16
84-01-01- ACTUALIZACION DE MULTAS F	\$16,740.66	\$3,799.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,799.46
84-01-01- ACCESORIOS DE MULTAS FED	\$1,800.49	\$0.00	\$0.00	\$124.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.68
84-01-01- GASTOS DE EJECUCION	\$1,784.00	\$1,220.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940.00
Total	\$305,120,975.43	\$39,317,004.73	\$26,693,179.24	\$22,470,926.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,487,076.48



SINDICO PROCURADOR
HACIENDA MUNICIPAL
2018-2020

Rubro de Ingreso	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
 LA ISMAEL GADOLH TAPA BENITEZ PRESIDENTE MUNICIPAL														
 TEODORO J. ROMERO SECRETARIO MUNICIPAL														
 LA ESMERALDA ARROYO SANCHEZ SINDICO PROTECTOR HACENDARIO														
 SANJUAN PROCUROADOR H. AYUNTAMIENTO 2016-2020														
TESORERIA														