



Municipio de Tula de Allende, Estado de Hidalgo
Estado analítico de Egresos por Proyecto/Proceso
al 31 de Enero de 2017

Fe

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
001	ATENCION A LA CIUDADANIA Y AYUDAS SOCIALES										
1000	SERVICIOS PERSONALES	\$2,037,714.36	-\$44,048.79	\$1,993,665.57	\$146,982.00	\$1,846,683.57	\$146,982.00	\$0.00	\$1,846,683.57	\$146,982.00	\$14
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00	\$8
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00	\$8
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00	\$8
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
1221	PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$773,600.52	\$29,448.86	\$803,049.38	\$53,362.00	\$749,687.38	\$53,362.00	\$0.00	\$749,687.38	\$53,362.00	\$5
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$3,040.00	\$33,440.00	\$3,040.00	\$0.00	\$33,440.00	\$3,040.00	\$3
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$3,040.00	\$33,440.00	\$3,040.00	\$0.00	\$33,440.00	\$3,040.00	\$3
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$184,640.52	-\$21,935.14	\$162,705.38	\$0.00	\$162,705.38	\$0.00	\$0.00	\$162,705.38	\$0.00	
1321	PRIMA VACACIONAL	\$22,903.90	-\$7,890.91	\$15,012.99	\$0.00	\$15,012.99	\$0.00	\$0.00	\$15,012.99	\$0.00	
1322	AGUINALDOS	\$161,736.62	-\$14,044.23	\$147,692.39	\$0.00	\$147,692.39	\$0.00	\$0.00	\$147,692.39	\$0.00	
1340	COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$50,322.00	\$553,542.00	\$50,322.00	\$0.00	\$553,542.00	\$50,322.00	\$50
1341	COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$50,322.00	\$553,542.00	\$50,322.00	\$0.00	\$553,542.00	\$50,322.00	\$50
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$120,876.00	\$20,688.19	\$141,564.19	\$6,200.00	\$135,364.19	\$6,200.00	\$0.00	\$135,364.19	\$6,200.00	\$6
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$90,188.00	\$39,288.19	\$129,476.19	\$6,200.00	\$123,276.19	\$6,200.00	\$0.00	\$123,276.19	\$6,200.00	\$6
1542	DESPENSA	\$88,800.00	-\$14,400.00	\$74,400.00	\$6,200.00	\$68,200.00	\$6,200.00	\$0.00	\$68,200.00	\$6,200.00	\$6
1543	VACACIONES	\$0.00	\$53,688.19	\$53,688.19	\$0.00	\$53,688.19	\$0.00	\$0.00	\$53,688.19	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$0.00	\$1,388.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$23,488.00	-\$15,000.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00	
1591	SUBSIDIO PARA EL EMPLEO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$3,246,349.34	-\$144.00	\$3,246,205.34	\$11,194.64	\$3,235,010.70	\$11,194.64	\$0.00	\$3,235,010.70	\$11,194.64	\$11
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$82,596.96	-\$144.00	\$82,452.96	\$0.00	\$82,452.96	\$0.00	\$0.00	\$82,452.96	\$0.00	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$66,437.98	-\$144.00	\$66,293.98	\$0.00	\$66,293.98	\$0.00	\$0.00	\$66,293.98	\$0.00	

2111	MATERIAL DE OFICINA	\$52,457.78	-\$144.00	\$52,313.78	\$0.00	\$52,313.78	\$0.00	\$0.00	\$52,313.78	\$0.00
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hora de Impi

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto	
Objeto	del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
2112	GASTOS DE OFICINA	\$13,980.20	\$0.00	\$13,980.20	\$0.00	\$13,980.20	\$0.00	\$0.00	\$13,980.20	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$0.00	\$12,730.35	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$0.00	\$12,730.35	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$2,639.83	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$2,639.83	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$788.80	\$0.00	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$788.80	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$129,414.51	\$0.00	\$129,414.51	\$3,692.24	\$125,722.27	\$3,692.24	\$0.00	\$125,722.27	\$3,692.24	\$
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$129,414.51	\$0.00	\$129,414.51	\$3,692.24	\$125,722.27	\$3,692.24	\$0.00	\$125,722.27	\$3,692.24	:
2211	ALIMENTACION DE PERSONAS	\$129,414.51	\$0.00	\$129,414.51	\$3,692.24	\$125,722.27	\$3,692.24	\$0.00	\$125,722.27	\$3,692.24	:
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,479.47	\$0.00	\$1,479.47	\$0.00	\$1,479.47	\$0.00	\$0.00	\$1,479.47	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$1,244.97	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$1,244.97	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$222.50	\$0.00	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$222.50	\$0.00	
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$222.50	\$0.00	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$222.50	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,963,094.93	\$0.00	\$2,963,094.93	\$7,502.40	\$2,955,592.53	\$7,502.40	\$0.00	\$2,955,592.53	\$7,502.40	\$
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,963,094.93	\$0.00	\$2,963,094.93	\$7,502.40	\$2,955,592.53	\$7,502.40	\$0.00	\$2,955,592.53	\$7,502.40	:
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,963,094.93	\$0.00	\$2,963,094.93	\$7,502.40	\$2,955,592.53	\$7,502.40	\$0.00	\$2,955,592.53	\$7,502.40	:
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$69,763.47	\$0.00	\$69,763.47	\$0.00	\$69,763.47	\$0.00	\$0.00	\$69,763.47	\$0.00	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$985.60	\$0.00	\$985.60	\$0.00	\$985.60	\$0.00	\$0.00	\$985.60	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$985.60	\$0.00	\$985.60	\$0.00	\$985.60	\$0.00	\$0.00	\$985.60	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	

3811	GASTOS DE CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3851	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00	\$0.00
3926	PAGO DE DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$53,257,535.19	\$554,251.24	\$53,811,786.43	\$405,960.00	\$53,405,826.43	\$405,960.00	\$0.00	\$53,405,826.43	\$405,960.00	\$405,960.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00	\$337,300.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00	\$337,300.00
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00	\$337,300.00



Unidad Administrativa

Objeto del Gasto

4400	AYUDAS SOCIALES	\$46,141,532.68	\$0.00	\$46,141,532.68	\$68,660.00	\$46,072,872.68	\$68,660.00	\$0.00	\$46,072,872.68	\$68,660.00	\$68,660.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,025,721.62	\$0.00	\$1,025,721.62	\$33,160.00	\$992,561.62	\$33,160.00	\$0.00	\$992,561.62	\$33,160.00	\$33,160.00
4411	APOYOS DE GASTOS MEDICOS	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$0.00	\$35,721.62	\$0.00	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$10,000.00	\$30,160.00	-\$20,160.00	\$30,160.00	\$0.00	-\$20,160.00	\$30,160.00	\$30,160.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
4414	APOYO PARA VIVIENDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
4415	APOYO A COMUNIDADES	\$850,000.00	\$0.00	\$850,000.00	\$3,000.00	\$847,000.00	\$3,000.00	\$0.00	\$847,000.00	\$3,000.00	\$3,000.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$0.00	\$54,777.94	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$0.00	\$54,777.94	\$0.00	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$5,000.00	\$95,000.00	\$5,000.00	\$0.00	\$95,000.00	\$5,000.00	\$5,000.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$5,000.00	\$95,000.00	\$5,000.00	\$0.00	\$95,000.00	\$5,000.00	\$5,000.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$44,461,033.12	\$0.00	\$44,461,033.12	\$30,500.00	\$44,430,533.12	\$30,500.00	\$0.00	\$44,430,533.12	\$30,500.00	\$30,500.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$0.00	\$43,971,583.02	\$0.00	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$389,450.10	\$0.00	\$389,450.10	\$30,500.00	\$358,950.10	\$30,500.00	\$0.00	\$358,950.10	\$30,500.00	\$30,500.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00

1440	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1441	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$459,800.09	\$782,325.64	\$1,242,125.73	\$24,482.87	\$1,217,642.86	\$24,482.87	\$0.00	\$1,217,642.86	\$22,759.43	\$2
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	
1520	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$3,446.87	\$796,565.13	\$3,446.87	\$0.00	\$796,565.13	\$1,723.43	
1521	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$3,446.87	\$796,565.13	\$3,446.87	\$0.00	\$796,565.13	\$1,723.43	
1540	PRESTACIONES CONTRACTUALES	\$270,400.00	\$70,818.73	\$341,218.73	\$20,000.00	\$321,218.73	\$20,000.00	\$0.00	\$321,218.73	\$20,000.00	\$.
1542	DESPENSA	\$225,600.00	\$26,400.00	\$252,000.00	\$20,000.00	\$232,000.00	\$20,000.00	\$0.00	\$232,000.00	\$20,000.00	\$.
1543	VACACIONES	\$35,000.00	\$44,418.73	\$79,418.73	\$0.00	\$79,418.73	\$0.00	\$0.00	\$79,418.73	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$47,111.00	\$3,384.00	\$50,495.00	\$1,036.00	\$49,459.00	\$1,036.00	\$0.00	\$49,459.00	\$1,036.00	
1591	SUBSIDIO PARA EL EMPLEO	\$24,011.00	\$3,384.00	\$27,395.00	\$1,036.00	\$26,359.00	\$1,036.00	\$0.00	\$26,359.00	\$1,036.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$910,581.97	-\$10,000.00	\$900,581.97	\$67,420.54	\$833,161.43	\$67,420.54	\$0.00	\$833,161.43	\$66,721.46	\$6
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$292,009.18	-\$10,000.00	\$282,009.18	\$55,671.91	\$226,337.27	\$55,671.91	\$0.00	\$226,337.27	\$55,587.90	\$5
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$139,856.98	\$0.00	\$139,856.98	\$25,581.08	\$114,275.90	\$25,581.08	\$0.00	\$114,275.90	\$25,497.07	\$.
2111	MATERIAL DE OFICINA	\$86,463.38	\$0.00	\$86,463.38	\$84.01	\$86,379.37	\$84.01	\$0.00	\$86,379.37	\$0.00	
2112	GASTOS DE OFICINA	\$53,393.60	\$0.00	\$53,393.60	\$25,497.07	\$27,896.53	\$25,497.07	\$0.00	\$27,896.53	\$25,497.07	\$.



Unidad Administrativa

Objeto del Gasto

		Ampliaciones	Presupuesto		Presupuesto		Comprometid	Presupuesto		
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$9,804.30	\$0.00
2141	MATERIAL PARA BIENÉS INFORMATIVOS	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$9,804.30	\$0.00
2160	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$30,090.83	\$97,779.47	\$30,090.83	\$0.00	\$97,779.47	\$30,090.83
2161	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$30,090.83	\$97,779.47	\$30,090.83	\$0.00	\$97,779.47	\$30,090.83
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$0.00	\$4,477.60	\$0.00	\$0.00	\$4,477.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$0.00	\$4,477.60	\$0.00	\$0.00	\$4,477.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2211	ALIMENTACION DE PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$131,028.59	\$0.00	\$131,028.59	\$3,113.50	\$127,915.09	\$3,113.50	\$0.00	\$127,915.09	\$2,563.44
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00

2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$567.01	\$51,432.99	\$567.01	\$0.00	\$51,432.99	\$567.01
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$567.01	\$51,432.99	\$567.01	\$0.00	\$51,432.99	\$567.01
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$687.93	\$11,312.07	\$687.93	\$0.00	\$11,312.07	\$407.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$687.93	\$11,312.07	\$687.93	\$0.00	\$11,312.07	\$407.92
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$1,858.56	\$58,141.44	\$1,858.56	\$0.00	\$58,141.44	\$1,588.51
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$1,858.56	\$58,141.44	\$1,858.56	\$0.00	\$58,141.44	\$1,588.51
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03



Unidad Administrativa
Objeto del Gasto

		Ampliaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00	
2740	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00	
2741	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$16,851.31	\$0.00	\$16,851.31	\$2,751.09	\$14,100.22	\$2,751.09	\$0.00	\$14,100.22	\$2,751.09	\$
2910	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$1,051.10	\$2,196.05	\$1,051.10	\$0.00	\$2,196.05	\$1,051.10	
2911	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$1,051.10	\$2,196.05	\$1,051.10	\$0.00	\$2,196.05	\$1,051.10	
2920	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99	
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	

2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y DE TECNOLOGIA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
3000	SERVICIOS GENERALES	\$1,226,098.78	\$738,000.00	\$1,964,098.78	\$503,106.91	\$1,460,991.87	\$503,106.91	\$0.00	\$1,460,991.87	\$503,106.91	\$503,106.91
3100	SERVICIOS BÁSICOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	
3150	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	
3151	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$1,002,000.00	\$0.00	\$1,002,000.00	\$0.00	\$1,002,000.00	\$0.00	\$0.00	\$1,002,000.00	\$0.00	
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	
3290	OTROS ARRENDAMIENTOS	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$0.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$37,114.80	\$0.00	\$37,114.80	\$0.00	\$37,114.80	\$0.00	\$0.00	\$37,114.80	\$0.00	
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00	
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00	



Unidad Administrativa

Objeto del Gasto

Unidad Administrativa Objeto del Gasto		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
		Aprobado	/(Reducciones)		Comprometido	Comprometer					
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3581	DESECHOS SERVICIO DE LAVANDERIA LIMPIEZA Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3590	FUMIGACIÓN SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00	
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00	
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00	
3800	SERVICIOS OFICIALES	\$52,000.00	\$738,000.00	\$790,000.00	\$476,520.90	\$313,479.10	\$476,520.90	\$0.00	\$313,479.10	\$476,520.90	\$476,520.90
3810	GASTOS CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00	
3811	GASTOS DE CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00	

3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90	\$4
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90	\$4
3900	OTROS SERVICIOS GENERALES	\$35,500.00	\$0.00	\$35,500.00	\$26,180.01	\$9,319.99	\$26,180.01	\$0.00	\$9,319.99	\$26,180.01	\$
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01	\$
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01	\$
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$646,272.80	\$0.00	\$646,272.80	\$46,498.00	\$599,774.80	\$46,498.00	\$0.00	\$599,774.80	\$46,498.00	\$4
4500	PENSIONES Y JUBILACIONES	\$646,272.80	\$0.00	\$646,272.80	\$46,498.00	\$599,774.80	\$46,498.00	\$0.00	\$599,774.80	\$46,498.00	\$4
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00	:
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00	:
4520	JUBILACIONES	\$609,216.80	\$0.00	\$609,216.80	\$43,410.00	\$565,806.80	\$43,410.00	\$0.00	\$565,806.80	\$43,410.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$609,216.80	\$0.00	\$609,216.80	\$43,410.00	\$565,806.80	\$43,410.00	\$0.00	\$565,806.80	\$43,410.00	\$
5000	BIENES MUEBLES, INMUEBLES E	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
COORDINACION DE EVENTOS		\$5,561,506.93	\$1,407,236.47	\$6,968,743.40	\$785,723.32	\$6,183,020.08	\$785,723.32	\$0.00	\$6,183,020.08	\$783,300.80	\$7



Unidad Administrativa
Objeto del Gasto

		Ampliaciones Aprobado	/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
003	INGRESOS Y EGRESOS DE LOS RECURSOS										
1000	SERVICIOS PERSONALES	\$5,237,486.75	\$1,144,451.02	\$6,381,937.77	\$369,401.00	\$6,012,536.77	\$369,401.00	\$0.00	\$6,012,536.77	\$369,401.00	\$36
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00	\$19
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00	\$19
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00	\$19
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,155,920.16	\$528,527.98	\$2,684,448.14	\$143,072.00	\$2,541,376.14	\$143,072.00	\$0.00	\$2,541,376.14	\$143,072.00	\$14
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$14,566.00	\$160,226.00	\$14,566.00	\$0.00	\$160,226.00	\$14,566.00	\$
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$14,566.00	\$160,226.00	\$14,566.00	\$0.00	\$160,226.00	\$14,566.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y PRESTADOS	\$475,744.16	\$15,247.28	\$490,991.44	\$0.00	\$490,991.44	\$0.00	\$0.00	\$490,991.44	\$0.00	
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$74,331.93	-\$17,617.37	\$56,714.56	\$0.00	\$56,714.56	\$0.00	\$0.00	\$56,714.56	\$0.00	
1322	AGUINALDOS	\$401,412.23	\$32,864.65	\$434,276.88	\$0.00	\$434,276.88	\$0.00	\$0.00	\$434,276.88	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$0.00	\$363,100.70	\$363,100.70	\$4,383.00	\$358,717.70	\$4,383.00	\$0.00	\$358,717.70	\$4,383.00	:
1331	HORAS EXTRAS	\$0.00	\$363,100.70	\$363,100.70	\$4,383.00	\$358,717.70	\$4,383.00	\$0.00	\$358,717.70	\$4,383.00	:

1340	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$124,123.00	\$1,481,441.00	\$124,123.00	\$0.00	\$1,481,441.00	\$124,123.00	\$1
1341	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$124,123.00	\$1,481,441.00	\$124,123.00	\$0.00	\$1,481,441.00	\$124,123.00	\$1
1370	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1371	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$921,078.67	\$351,510.96	\$1,272,589.63	\$33,931.00	\$1,238,658.63	\$33,931.00	\$0.00	\$1,238,658.63	\$33,931.00	\$3
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$3,600.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$3,600.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	
1520	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00	
1521	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$384,266.67	\$212,262.96	\$596,529.63	\$33,100.00	\$563,429.63	\$33,100.00	\$0.00	\$563,429.63	\$33,100.00	\$
1542	DESPENSA	\$345,600.00	\$69,600.00	\$415,200.00	\$33,100.00	\$382,100.00	\$33,100.00	\$0.00	\$382,100.00	\$33,100.00	\$
1543	VACACIONES	\$31,666.67	\$142,662.96	\$174,329.63	\$0.00	\$174,329.63	\$0.00	\$0.00	\$174,329.63	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,800.00	\$7,848.00	\$258,648.00	\$831.00	\$257,817.00	\$831.00	\$0.00	\$257,817.00	\$831.00	
1591	SUBSIDIO PARA EL EMPLEO	\$10,800.00	\$7,848.00	\$18,648.00	\$831.00	\$17,817.00	\$831.00	\$0.00	\$17,817.00	\$831.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	



Unidad Administrativa										hora de Imprimación	
Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	
										Ejercido	
2000	MATERIALES Y SUMINISTRO	\$950,832.48	-\$62,024.00	\$888,808.48	\$57,394.74	\$831,413.74	\$57,394.74	\$0.00	\$831,413.74	\$57,234.66	\$5
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$490,493.36	-\$62,024.00	\$428,469.36	\$47,476.94	\$380,992.42	\$47,476.94	\$0.00	\$380,992.42	\$47,476.94	\$4
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$152,587.76	\$0.00	\$152,587.76	\$41,933.10	\$110,654.66	\$41,933.10	\$0.00	\$110,654.66	\$41,933.10	\$
2111	MATERIAL DE OFICINA	\$147,741.20	\$0.00	\$147,741.20	\$41,933.10	\$105,808.10	\$41,933.10	\$0.00	\$105,808.10	\$41,933.10	\$
2112	GASTOS DE OFICINA	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$0.00	\$4,846.56	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$175,000.00	\$2,976.00	\$177,976.00	\$5,233.83	\$172,742.17	\$5,233.83	\$0.00	\$172,742.17	\$5,233.83	:
2141	MATERIAL PARA BIENES INFORMATIVOS	\$175,000.00	\$2,976.00	\$177,976.00	\$5,233.83	\$172,742.17	\$5,233.83	\$0.00	\$172,742.17	\$5,233.83	:
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01	
2161	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$0.00	\$93,117.60	\$0.00	\$0.00	\$93,117.60	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$0.00	\$93,117.60	\$0.00	\$0.00	\$93,117.60	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	

2211	ALIMENTACION DE PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDIRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,679.65	\$0.00	\$4,679.65	\$160.08	\$4,519.57	\$160.08	\$0.00	\$4,519.57	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$160.08	\$4,019.57	\$160.08	\$0.00	\$4,019.57	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$160.08	\$4,019.57	\$160.08	\$0.00	\$4,019.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72



Municipio de Tula de Allende

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto Disponible para		Comprometid o No		Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido			
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72	:		
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72	:		
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$392,055.30	\$0.00	\$392,055.30	\$0.00	\$392,055.30	\$0.00	\$0.00	\$392,055.30	\$0.00			
2910	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00			
2911	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00			
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00			
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00			
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00			
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00			
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00			
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00			
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00			
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00			
3000	SERVICIOS GENERALES	\$14,833,946.73	\$2,652,508.86	\$17,486,455.59	\$482,258.89	\$17,004,196.70	\$482,258.89	\$0.00	\$17,004,196.70	\$482,258.89	\$482,258.89	\$482,258.89	\$482,258.89
3100	SERVICIOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00	\$2,098.00	\$2,098.00	\$2,098.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00	:		

3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00	\$
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$336,360.00	\$0.00	\$336,360.00	\$53,976.00	\$282,384.00	\$53,976.00	\$0.00	\$282,384.00	\$53,976.00	\$5
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICAS Y EN TECNOLOGÍAS DE	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00	\$
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN TECNOLOGÍAS DE	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00	\$
3340	SERVICIOS DE CAPACITACIÓN	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00	
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$155,000.00	\$0.00	\$155,000.00	\$12,830.89	\$142,169.11	\$12,830.89	\$0.00	\$142,169.11	\$12,830.89	\$1
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$150,000.00	\$0.00	\$150,000.00	\$12,830.89	\$137,169.11	\$12,830.89	\$0.00	\$137,169.11	\$12,830.89	\$
3411	SERVICIOS Y COMISIONES BANCARIAS	\$150,000.00	\$0.00	\$150,000.00	\$12,830.89	\$137,169.11	\$12,830.89	\$0.00	\$137,169.11	\$12,830.89	\$
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$470,371.60	\$200,000.00	\$670,371.60	\$0.00	\$670,371.60	\$0.00	\$0.00	\$670,371.60	\$0.00	
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	



Municipio de Tula de Allende

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido			
3511	CONSERVACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00			
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00			
3551	MANTENIMIENTO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00			
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00			
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETROS	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00			
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00	\$5		
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00	\$		
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00	\$		
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00	\$		
3750	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00			
3751	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00			
3900	OTROS SERVICIOS GENERALES	\$13,770,343.14	\$2,452,508.86	\$16,222,852.00	\$359,009.00	\$15,863,843.00	\$359,009.00	\$0.00	\$15,863,843.00	\$359,009.00	\$35		
3920	IMPUESTOS Y DERECHOS	\$8,700,000.00	\$2,244,440.00	\$10,944,440.00	\$0.00	\$10,944,440.00	\$0.00	\$0.00	\$10,944,440.00	\$0.00			

3921	IMPUESTOS Y DERECHOS	\$0.00	\$2,244,440.00	\$2,244,440.00	\$0.00	\$2,244,440.00	\$0.00	\$0.00	\$2,244,440.00	\$0.00	
3926	PAGO DE DERECHOS	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$8,700,000.00	\$0.00	
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$359,009.00	\$2,715,903.00	\$359,009.00	\$0.00	\$2,715,903.00	\$359,009.00	\$3
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN DE UNA RELACIÓN LABORAL	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$359,009.00	\$2,715,903.00	\$359,009.00	\$0.00	\$2,715,903.00	\$359,009.00	\$3
3990	OTROS SERVICIOS GENERALES	\$2,200,500.00	\$0.00	\$2,200,500.00	\$0.00	\$2,200,500.00	\$0.00	\$0.00	\$2,200,500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PAGO DE ADEUDOS A PROVEEDORES)	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00	\$1
4500	PENSIONES Y JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00	\$1
4520	JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00	\$
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$433,462.96	-\$38,419.00	\$395,043.96	\$0.00	\$395,043.96	\$0.00	\$0.00	\$395,043.96	\$0.00	



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,500.00	\$6,021.00	\$36,521.00	\$0.00	\$36,521.00	\$0.00	\$0.00	\$0.00	\$36,521.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$0.00	\$488.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$0.00	\$488.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$0.00	\$31,033.00	\$0.00	\$0.00	\$0.00	\$31,033.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$0.00	\$31,033.00	\$0.00	\$0.00	\$0.00	\$31,033.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00	\$105,560.00	\$0.00
5910	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00	\$105,560.00	\$0.00
5911	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$0.00	\$105,560.00	\$0.00
INGRESOS Y EGRESOS DE LOS		\$21,635,723.32	\$3,696,516.88	\$25,332,240.20	\$922,748.63	\$24,409,491.57	\$922,748.63	\$0.00	\$0.00	\$24,409,491.57	\$922,588.55

\$9

004 PROMOCION DE ACTIVIDADES CULTURALES Y EDUCATIVAS

1000	SERVICIOS PERSONALES	\$4,346,691.51	\$492,880.72	\$4,839,572.23	\$304,911.00	\$4,534,661.23	\$304,911.00	\$0.00	\$4,534,661.23	\$304,911.00	\$304,911.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00	\$147,343.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00	\$147,343.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00	\$147,343.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00	\$0.00
1221	PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,810,338.15	\$194,713.69	\$2,005,051.84	\$110,219.00	\$1,894,832.84	\$110,219.00	\$0.00	\$1,894,832.84	\$110,219.00	\$110,219.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$14,736.00	\$162,096.00	\$14,736.00	\$0.00	\$162,096.00	\$14,736.00	\$14,736.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$14,736.00	\$162,096.00	\$14,736.00	\$0.00	\$162,096.00	\$14,736.00	\$14,736.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$402,628.47	\$18,879.37	\$421,507.84	\$0.00	\$421,507.84	\$0.00	\$0.00	\$421,507.84	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$59,536.39	-\$7,883.63	\$51,652.76	\$0.00	\$51,652.76	\$0.00	\$0.00	\$51,652.76	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Fe

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
1322	AGUINALDOS	\$343,092.08	\$26,763.00	\$369,855.08	\$0.00	\$369,855.08	\$0.00	\$0.00	\$369,855.08	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$3,546.00	\$116,454.00	\$3,546.00	\$0.00	\$116,454.00	\$3,546.00	\$
1331	HORAS EXTRAS	\$120,000.00	\$0.00	\$120,000.00	\$3,546.00	\$116,454.00	\$3,546.00	\$0.00	\$116,454.00	\$3,546.00	\$
1340	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$91,937.00	\$1,194,775.00	\$91,937.00	\$0.00	\$1,194,775.00	\$91,937.00	\$
1341	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$91,937.00	\$1,194,775.00	\$91,937.00	\$0.00	\$1,194,775.00	\$91,937.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$746,964.00	\$118,109.19	\$865,073.19	\$47,349.00	\$817,724.19	\$47,349.00	\$0.00	\$817,724.19	\$47,349.00	\$4
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$0.00	
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$544,800.00	\$116,717.19	\$661,517.19	\$42,200.00	\$619,317.19	\$42,200.00	\$0.00	\$619,317.19	\$42,200.00	\$
1542	DESPENSA	\$518,400.00	\$0.00	\$518,400.00	\$42,200.00	\$476,200.00	\$42,200.00	\$0.00	\$476,200.00	\$42,200.00	\$
1543	VACACIONES	\$25,000.00	\$116,717.19	\$141,717.19	\$0.00	\$141,717.19	\$0.00	\$0.00	\$141,717.19	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$107,364.00	\$1,392.00	\$108,756.00	\$5,149.00	\$103,607.00	\$5,149.00	\$0.00	\$103,607.00	\$5,149.00	
1591	SUBSIDIO PARA EL EMPLEO	\$77,964.00	\$1,392.00	\$79,356.00	\$5,149.00	\$74,207.00	\$5,149.00	\$0.00	\$74,207.00	\$5,149.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	

2000	MATERIALES Y SUMINISTRO	\$180,498.42	\$0.00	\$180,498.42	\$3,048.64	\$177,449.78	\$3,048.64	\$0.00	\$177,449.78	\$3,048.64	\$
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$46,323.42	\$0.00	\$46,323.42	\$391.46	\$45,931.96	\$391.46	\$0.00	\$45,931.96	\$391.46	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$28,267.20	\$0.00	\$28,267.20	\$391.46	\$27,875.74	\$391.46	\$0.00	\$27,875.74	\$391.46	
2111	MATERIAL DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$209.03	\$24,790.97	\$209.03	\$0.00	\$24,790.97	\$209.03	
2112	GASTOS DE OFICINA	\$3,267.20	\$0.00	\$3,267.20	\$182.43	\$3,084.77	\$182.43	\$0.00	\$3,084.77	\$182.43	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00	
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$0.00	\$4,822.45	\$0.00	
2171	MATERIAL DIDÁCTICO	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$0.00	\$4,822.45	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2211	ALIMENTACIÓN DE PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$0.00	\$21,670.80	\$0.00	



Municipio de Tula de Allende

Estado de Hidalgo

Fe

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto Disponible para		Comprometid o No		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18	\$
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00	
2730	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2731	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	

2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,851.99	\$0.00	\$3,851.99	\$0.00	\$3,851.99	\$0.00	\$0.00	\$3,851.99	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$110,257.20	\$0.00	\$110,257.20	\$5,800.00	\$104,457.20	\$5,800.00	\$0.00	\$104,457.20	\$5,800.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$5,800.00	\$29,200.00	\$5,800.00	\$0.00	\$29,200.00	\$5,800.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Fe

Unidad Administrativa Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRAS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3750	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3751	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3800	SERVICIOS OFICIALES	\$61,160.00	\$0.00	\$61,160.00	\$0.00	\$61,160.00	\$0.00	\$0.00	\$61,160.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$762,871.20	\$0.00	\$762,871.20	\$19,992.00	\$742,879.20	\$19,992.00	\$0.00	\$742,879.20	\$19,992.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00

4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4500	PENSIONES Y JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00	\$1
4520	JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00	\$
PROMOCION DE ACTIVIDADES		\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$333,751.64	\$5,559,447.41	\$333,751.64	\$0.00	\$5,559,447.41	\$333,751.64	\$3

005 SACRIFICIO ANIMAL PARA EL CONSUMO HUMANO BAJO LAS REGLAS DE HIGIENE



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
1000	SERVICIOS PERSONALES	\$2,015,686.50	-\$356,061.15	\$1,659,625.35	\$121,346.00	\$1,538,279.35	\$121,346.00	\$0.00	\$1,538,279.35	\$121,346.00	\$121,346.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00	\$44,857.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00	\$44,857.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00	\$44,857.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$872,468.15	-\$110,416.19	\$762,051.96	\$59,834.00	\$702,217.96	\$59,834.00	\$0.00	\$702,217.96	\$59,834.00	\$59,834.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$2,630.00	\$35,505.00	\$2,630.00	\$0.00	\$35,505.00	\$2,630.00	\$2,630.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$2,630.00	\$35,505.00	\$2,630.00	\$0.00	\$35,505.00	\$2,630.00	\$2,630.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$175,212.15	-\$49,083.19	\$126,128.96	\$0.00	\$126,128.96	\$0.00	\$0.00	\$126,128.96	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$20,665.47	-\$9,575.22	\$11,090.25	\$0.00	\$11,090.25	\$0.00	\$0.00	\$11,090.25	\$0.00	\$0.00
1322	AGUINALDOS	\$154,546.68	-\$39,507.97	\$115,038.71	\$0.00	\$115,038.71	\$0.00	\$0.00	\$115,038.71	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$80,000.00	\$12.00	\$80,012.00	\$18,972.00	\$61,040.00	\$18,972.00	\$0.00	\$61,040.00	\$18,972.00	\$18,972.00
1331	HORAS EXTRAS	\$80,000.00	\$12.00	\$80,012.00	\$18,972.00	\$61,040.00	\$18,972.00	\$0.00	\$61,040.00	\$18,972.00	\$18,972.00
1340	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$38,232.00	\$479,544.00	\$38,232.00	\$0.00	\$479,544.00	\$38,232.00	\$38,232.00
1341	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$38,232.00	\$479,544.00	\$38,232.00	\$0.00	\$479,544.00	\$38,232.00	\$38,232.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$333,306.67	-\$48,047.68	\$285,258.99	\$16,655.00	\$268,603.99	\$16,655.00	\$0.00	\$268,603.99	\$16,655.00	\$16,655.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$256,266.67	-\$36,239.68	\$220,026.99	\$15,200.00	\$204,826.99	\$15,200.00	\$0.00	\$204,826.99	\$15,200.00	\$15,200.00

1542	DESPENSA	\$223,200.00	-\$40,800.00	\$182,400.00	\$15,200.00	\$167,200.00	\$15,200.00	\$0.00	\$167,200.00	\$15,200.00	\$
1543	VACACIONES	\$31,666.67	\$4,560.32	\$36,226.99	\$0.00	\$36,226.99	\$0.00	\$0.00	\$36,226.99	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,240.00	-\$4,608.00	\$61,632.00	\$1,455.00	\$60,177.00	\$1,455.00	\$0.00	\$60,177.00	\$1,455.00	
1591	SUBSIDIO PARA EL EMPLEO	\$36,240.00	-\$4,608.00	\$31,632.00	\$1,455.00	\$30,177.00	\$1,455.00	\$0.00	\$30,177.00	\$1,455.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$319,808.44	\$52,486.00	\$372,294.44	\$1,661.08	\$370,633.36	\$1,661.08	\$0.00	\$370,633.36	\$1,661.08	\$
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$58,808.44	\$0.00	\$58,808.44	\$0.00	\$58,808.44	\$0.00	\$0.00	\$58,808.44	\$0.00	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$0.00	\$14,839.65	\$0.00	



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto

		Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2111	MATERIAL DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$14,839.65	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00
2160	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$32,488.00	\$45,000.00	\$77,488.00	\$0.00	\$77,488.00	\$0.00	\$77,488.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00

2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$0.00	\$36,338.92	\$1,661.08	\$
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$0.00	\$36,338.92	\$1,661.08	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$0.00	\$36,338.92	\$1,661.08	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	



Municipio de Tula de Allende

Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto			
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
2900	HERRAMIENTAS, REFACCIONES Y	\$165,500.00	\$7,486.00	\$172,986.00	\$0.00	\$172,986.00	\$0.00	\$0.00	\$172,986.00	\$0.00
2910	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$0.00	\$14,988.00	\$0.00
2911	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$0.00	\$14,988.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$511,034.83	\$4,617.00	\$515,651.83	\$549.00	\$515,102.83	\$549.00	\$0.00	\$515,102.83	\$549.00
3100	SERVICIOS BÁSICOS	\$402,346.83	\$4,617.00	\$406,963.83	\$549.00	\$406,414.83	\$549.00	\$0.00	\$406,414.83	\$549.00
3120	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$0.00	\$396,963.83	\$0.00	\$0.00	\$396,963.83	\$0.00
3121	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$0.00	\$396,963.83	\$0.00	\$0.00	\$396,963.83	\$0.00
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00

3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3571		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3591		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3751		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3800	SERVICIOS OFICIALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impr
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3830	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00		\$0.00	\$0.00	\$488.00	\$0.00	
3831	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00		\$0.00	\$0.00	\$488.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00	
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$80,640.00	\$0.00	\$80,640.00	\$3,360.00	\$77,280.00	\$3,360.00	\$0.00	\$0.00	\$77,280.00	\$3,360.00	\$
4500	PENSIONES Y JUBILACIONES	\$80,640.00	\$0.00	\$80,640.00	\$3,360.00	\$77,280.00	\$3,360.00	\$0.00	\$0.00	\$77,280.00	\$3,360.00	\$
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$3,360.00	\$36,960.00	\$3,360.00	\$0.00	\$0.00	\$36,960.00	\$3,360.00	:
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$3,360.00	\$36,960.00	\$3,360.00	\$0.00	\$0.00	\$36,960.00	\$3,360.00	:
4520	JUBILACIONES	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00		\$0.00	\$0.00	\$40,320.00	\$0.00	
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00		\$0.00	\$0.00	\$40,320.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00	
SACRIFICIO ANIMAL PARA EL		\$2,927,181.77	-\$298,958.15	\$2,628,223.62	\$126,916.08	\$2,501,307.54	\$126,916.08	\$0.00	\$0.00	\$2,501,307.54	\$126,916.08	\$1
006 INFRAESTRUCTURA PARA MEJORAR LA CALIDAD DE VIDA												

1000	SERVICIOS PERSONALES	\$6,735,902.28	\$202,217.20	\$6,938,119.48	\$468,718.00	\$6,469,401.48	\$468,718.00	\$0.00	\$6,469,401.48	\$468,718.00	\$468,718.00	\$468,718.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$0.00	\$2,186,314.00	\$197,114.00	\$197,114.00	\$197,114.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$0.00	\$2,186,314.00	\$197,114.00	\$197,114.00	\$197,114.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$0.00	\$2,186,314.00	\$197,114.00	\$197,114.00	\$197,114.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$0.00	\$107,452.80	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$0.00	\$107,452.80	\$0.00	\$0.00	\$0.00

1221	PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$0.00	\$107,452.80	\$0.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,513,704.28	\$85,465.99	\$3,599,170.27	\$227,239.00	\$3,371,931.27	\$227,239.00	\$0.00	\$3,371,931.27	\$227,239.00	\$227,239.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$21,890.00	\$212,206.00	\$21,890.00	\$0.00	\$212,206.00	\$21,890.00	\$21,890.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$21,890.00	\$212,206.00	\$21,890.00	\$0.00	\$212,206.00	\$21,890.00	\$21,890.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$603,563.86	-\$18,382.01	\$585,181.85	\$2,428.00	\$582,753.85	\$2,428.00	\$0.00	\$582,753.85	\$2,428.00	\$2,428.00
1321	PRIMA VACACIONAL	\$83,464.69	-\$25,470.47	\$57,994.22	\$2,428.00	\$55,566.22	\$2,428.00	\$0.00	\$55,566.22	\$2,428.00	\$2,428.00
1322	AGUINALDOS	\$520,099.17	\$7,088.46	\$527,187.63	\$0.00	\$527,187.63	\$0.00	\$0.00	\$527,187.63	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Unidad Administrativa

Objeto del Gasto

Ampliaciones

Aprobado

/(Reducciones)

Presupuesto

Vigente

Comprometido

Presupuesto

Disponibile para

Comprometer

Devengado

Comprometido

o No

Devengado

Presupuesto

Sin Devengar

Ejercido

1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00	
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00	
1340	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$202,921.00	\$2,438,831.00	\$202,921.00	\$0.00	\$2,438,831.00	\$202,921.00	\$202,921.00
1341	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$202,921.00	\$2,438,831.00	\$202,921.00	\$0.00	\$2,438,831.00	\$202,921.00	\$202,921.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$697,380.00	\$150,688.41	\$848,068.41	\$44,365.00	\$803,703.41	\$44,365.00	\$0.00	\$803,703.41	\$44,365.00	\$44,365.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00
1520	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$503,500.00	\$146,152.41	\$649,652.41	\$43,269.00	\$606,383.41	\$43,269.00	\$0.00	\$606,383.41	\$43,269.00	\$43,269.00
1542	DESPENSA	\$460,800.00	-\$2,400.00	\$458,400.00	\$37,200.00	\$421,200.00	\$37,200.00	\$0.00	\$421,200.00	\$37,200.00	\$37,200.00
1543	VACACIONES	\$35,000.00	\$148,552.41	\$183,552.41	\$6,069.00	\$177,483.41	\$6,069.00	\$0.00	\$177,483.41	\$6,069.00	\$6,069.00
1544	APOYO PARA UTILES ESCOLARES	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$91,880.00	\$4,536.00	\$96,416.00	\$1,096.00	\$95,320.00	\$1,096.00	\$0.00	\$95,320.00	\$1,096.00	\$1,096.00
1591	SUBSIDIO PARA EL EMPLEO	\$14,880.00	\$4,536.00	\$19,416.00	\$1,096.00	\$18,320.00	\$1,096.00	\$0.00	\$18,320.00	\$1,096.00	\$1,096.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,947,370.31	\$16,674.00	\$2,964,044.31	\$39,481.76	\$2,924,562.55	\$39,481.76	\$0.00	\$2,924,562.55	\$39,056.04	\$39,056.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$165,340.77	-\$6,000.00	\$159,340.77	\$11,511.11	\$147,829.66	\$11,511.11	\$0.00	\$147,829.66	\$11,511.11	\$11,511.11
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$98,000.00	\$0.00	\$98,000.00	\$6,277.28	\$91,722.72	\$6,277.28	\$0.00	\$91,722.72	\$6,277.28	\$6,277.28
2111	MATERIAL DE OFICINA	\$95,000.00	\$0.00	\$95,000.00	\$6,277.28	\$88,722.72	\$6,277.28	\$0.00	\$88,722.72	\$6,277.28	\$6,277.28
2112	GASTOS DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$57,345.57	\$0.00	\$57,345.57	\$5,233.83	\$52,111.74	\$5,233.83	\$0.00	\$52,111.74	\$5,233.83	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$57,345.57	\$0.00	\$57,345.57	\$5,233.83	\$52,111.74	\$5,233.83	\$0.00	\$52,111.74	\$5,233.83	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00

2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00



Municipio de Tula de Allende

Estado de Hidalgo

Unidad Administrativa

Objeto del Gasto

Ampliaciones

/(Reducciones)

Presupuesto

Vigente

Comprometido

Presupuesto

Disponible para

Comprometer

Devengado

Comprometid

o No

Devengado

Presupuesto

Sin Devengar

Ejercido

2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	:
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	:
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,470,025.93	-\$2,326.00	\$2,467,699.93	\$425.72	\$2,467,274.21	\$425.72	\$0.00	\$2,467,274.21	\$0.00	
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$0.00	\$1,370,356.00	\$0.00	\$0.00	\$1,370,356.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$0.00	\$1,370,356.00	\$0.00	\$0.00	\$1,370,356.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$0.00	\$267,000.00	\$0.00	\$0.00	\$267,000.00	\$0.00	
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$0.00	\$267,000.00	\$0.00	\$0.00	\$267,000.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$85,500.00	\$0.00	\$85,500.00	\$0.00	\$85,500.00	\$0.00	\$0.00	\$85,500.00	\$0.00	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	\$25,110.97
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	\$25,110.97
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	\$25,110.97
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Unidad Administrativa

Objeto del Gasto

Ampliaciones

Aprobado

/(Reducciones)

Presupuesto

Vigente

Comprometido

Presupuesto

Disponble para

Comprometer

Devengado

Comprometid

o No

Devengado

Presupuesto

Sin Devengar

Ejercido

2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$90,003.61	\$25,000.00	\$115,003.61	\$433.96	\$114,569.65	\$433.96	\$0.00	\$114,569.65	\$433.96	\$433.96
2910	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96	\$433.96
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96	\$433.96
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,905,562.94	-\$572,658.03	\$1,332,904.91	\$14,730.96	\$1,318,173.95	\$14,730.96	\$0.00	\$1,318,173.95	\$14,730.96	\$14,730.96
3100	SERVICIOS BÁSICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$0.00	\$253,000.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$75,000.00	\$0.00	\$75,000.00	\$412.96	\$74,587.04	\$412.96	\$0.00	\$74,587.04	\$412.96	\$412.96
3340	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96	\$412.96
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96	\$412.96
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00

3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,513,062.05	-\$572,658.03	\$940,404.02	\$13,688.00	\$926,716.02	\$13,688.00	\$0.00	\$926,716.02	\$13,688.00	\$13,688.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,402,658.03	-\$572,658.03	\$830,000.00	\$13,688.00	\$816,312.00	\$13,688.00	\$0.00	\$816,312.00	\$13,688.00	\$13,688.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$230,000.00	\$0.00	\$230,000.00	\$13,688.00	\$216,312.00	\$13,688.00	\$0.00	\$216,312.00	\$13,688.00	\$13,688.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS VERDES Y JUEGOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
3513	CONSERVACION Y MANTENIMIENTO DE CALLES	\$1,072,658.03	-\$572,658.03	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
3750	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
3751	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$631,125.60	\$0.00	\$631,125.60	\$37,414.00	\$593,711.60	\$37,414.00	\$0.00	\$593,711.60	\$37,414.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$531,125.60	\$0.00	\$531,125.60	\$37,414.00	\$493,711.60	\$37,414.00	\$0.00	\$493,711.60	\$37,414.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4520	JUBILACIONES	\$494,069.60	\$0.00	\$494,069.60	\$34,326.00	\$459,743.60	\$34,326.00	\$0.00	\$459,743.60	\$34,326.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$494,069.60	\$0.00	\$494,069.60	\$34,326.00	\$459,743.60	\$34,326.00	\$0.00	\$459,743.60	\$34,326.00
5000	BIENES MUEBLES, INMUEBLES E INSTALACIONES	\$355,012.00	\$0.00	\$355,012.00	\$0.00	\$355,012.00	\$0.00	\$0.00	\$355,012.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00

5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00



**Municipio de Tula de Allende
Estado de Hidalgo**

Fe

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
5600	MAQUINARIA, OTROS EQUIPOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,101,151.00	#####	\$52,148,000.42	\$0.00	\$52,148,000.42		\$0.00	\$0.00	\$52,148,000.42	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,101,151.00	\$0.00	\$23,101,151.00	\$0.00	\$23,101,151.00		\$0.00	\$0.00	\$23,101,151.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA POTABLE GAS	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$424,096.00		\$0.00	\$0.00	\$424,096.00	\$0.00
6132	REPO 2017 ALUMBRADO PÚBLICO SOBRE BLV ITIURRE A CORAHEH	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$424,096.00		\$0.00	\$0.00	\$424,096.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00		\$0.00	\$0.00	\$22,677,055.00	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00		\$0.00	\$0.00	\$22,677,055.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	#####	\$29,046,849.42	\$0.00	\$29,046,849.42		\$0.00	\$0.00	\$29,046,849.42	\$0.00
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$18,532,414.73	\$18,532,414.73	\$0.00	\$18,532,414.73		\$0.00	\$0.00	\$18,532,414.73	\$0.00
6222	REPO 2017 CONSTRUCC DE ALUMBRADO PUBLICO ITIURRE A CORAHEH	\$0.00	\$2,804,399.96	\$2,804,399.96	\$0.00	\$2,804,399.96		\$0.00	\$0.00	\$2,804,399.96	\$0.00
6223	REPO 2017 CONSTRUCC DE ANDADOR E INTRODUCCION DE ALUMBRADO PUBLICO DE ACC	\$0.00	\$1,729,650.65	\$1,729,650.65	\$0.00	\$1,729,650.65		\$0.00	\$0.00	\$1,729,650.65	\$0.00
6224	REPO 2017 PAV HCA CARR. ZARAGOZA CRUZ AZUL COL. ZARAGOZA	\$0.00	\$7,302,910.53	\$7,302,910.53	\$0.00	\$7,302,910.53		\$0.00	\$0.00	\$7,302,910.53	\$0.00
6225	REPO 2017 PAV HCA LIBRAMIENTO EL LLANO SAN PEDRO ALPIVECA COL. EL LLANO PARA	\$0.00	\$6,695,453.59	\$6,695,453.59	\$0.00	\$6,695,453.59		\$0.00	\$0.00	\$6,695,453.59	\$0.00
6240	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00		\$0.00	\$0.00	\$2,886,770.00	\$0.00
6241	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00		\$0.00	\$0.00	\$2,886,770.00	\$0.00
6250	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69		\$0.00	\$0.00	\$7,627,664.69	\$0.00
6251	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69		\$0.00	\$0.00	\$7,627,664.69	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80		\$152,482.00	\$0.00	\$10,979,130.80	\$152,482.00
8500	CONVENIOS	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80		\$152,482.00	\$0.00	\$10,979,130.80	\$152,482.00
8510	CONCENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80		\$152,482.00	\$0.00	\$10,979,130.80	\$152,482.00
8511	CONVENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80		\$152,482.00	\$0.00	\$10,979,130.80	\$152,482.00
INFRAESTRUCTURA PARA		\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$712,826.72	\$74,787,992.80		\$712,826.72	\$0.00	\$74,787,992.80	\$712,401.00
007 REGULARIZACION Y VIGILANCIA DE GIROS COMERCIALES											
1000	SERVICIOS PERSONALES	\$3,628,845.35	-\$934,813.51	\$2,694,031.84	\$310,982.57	\$2,383,049.27		\$310,982.57	\$0.00	\$2,383,049.27	\$290,142.65
1100	REMUNERACIONES AL PERSONAL DE CÁDÓTER PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00		\$85,896.00	\$0.00	\$757,044.00	\$85,896.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00		\$85,896.00	\$0.00	\$757,044.00	\$85,896.00

1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00	\$85,896.00	\$0.00	\$757,044.00	\$85,896.00	\$:
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	



Municipio de Tula de Allende Estado de Hidalgo

Fe

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Imp
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido		
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00		
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00		
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,577,953.08	-\$216,313.36	\$1,361,639.72	\$139,352.00	\$1,222,287.72	\$139,352.00	\$0.00	\$1,222,287.72	\$139,352.00	\$13	
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$94,656.00	\$0.00	\$94,656.00	\$6,316.00	\$88,340.00	\$6,316.00	\$0.00	\$88,340.00	\$6,316.00		
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$94,656.00	\$0.00	\$94,656.00	\$6,316.00	\$88,340.00	\$6,316.00	\$0.00	\$88,340.00	\$6,316.00		
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$310,129.08	-\$111,897.36	\$198,231.72	\$862.00	\$197,369.72	\$862.00	\$0.00	\$197,369.72	\$862.00		
1321	PRIMA VACACIONAL	\$38,000.75	-\$19,154.77	\$18,845.98	\$862.00	\$17,983.98	\$862.00	\$0.00	\$17,983.98	\$862.00		
1322	AGUINALDOS	\$272,128.33	-\$92,742.59	\$179,385.74	\$0.00	\$179,385.74	\$0.00	\$0.00	\$179,385.74	\$0.00		
1330	HORAS EXTRAORDINARIAS	\$180,000.00	\$50,000.00	\$230,000.00	\$54,221.00	\$175,779.00	\$54,221.00	\$0.00	\$175,779.00	\$54,221.00	\$	
1331	HORAS EXTRAS	\$180,000.00	\$50,000.00	\$230,000.00	\$54,221.00	\$175,779.00	\$54,221.00	\$0.00	\$175,779.00	\$54,221.00	\$	
1340	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$77,953.00	\$760,799.00	\$77,953.00	\$0.00	\$760,799.00	\$77,953.00	\$	
1341	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$77,953.00	\$760,799.00	\$77,953.00	\$0.00	\$760,799.00	\$77,953.00	\$	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$555,466.67	-\$119,740.95	\$435,725.72	\$85,734.57	\$349,991.15	\$85,734.57	\$0.00	\$349,991.15	\$64,894.65	\$€	
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00		
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00		
1520	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$32,534.65	\$:	
1521	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$32,534.65	\$:	
1540	PRESTACIONES CONTRACTUALES	\$460,354.67	-\$99,711.95	\$360,642.72	\$31,156.00	\$329,486.72	\$31,156.00	\$0.00	\$329,486.72	\$31,156.00	\$	
1542	DESPENSA	\$422,400.00	-\$127,200.00	\$295,200.00	\$29,000.00	\$266,200.00	\$29,000.00	\$0.00	\$266,200.00	\$29,000.00	\$:	
1543	VACACIONES	\$31,666.67	\$27,488.05	\$59,154.72	\$2,156.00	\$56,998.72	\$2,156.00	\$0.00	\$56,998.72	\$2,156.00		
1544	APOYO PARA UTILES ESCOLARES	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$0.00	\$6,288.00	\$0.00		
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,300.00	-\$24,229.00	\$42,071.00	\$1,204.00	\$40,867.00	\$1,204.00	\$0.00	\$40,867.00	\$1,204.00		
1591	SUBSIDIO PARA EL EMPLEO	\$48,900.00	-\$24,229.00	\$24,671.00	\$1,204.00	\$23,467.00	\$1,204.00	\$0.00	\$23,467.00	\$1,204.00		
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00		
2000	MATERIALES Y SUMINISTRO	\$102,818.19	\$0.00	\$102,818.19	\$4,439.07	\$98,379.12	\$4,439.07	\$0.00	\$98,379.12	\$4,439.07	\$	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$38,094.25	\$0.00	\$38,094.25	\$531.57	\$37,562.68	\$531.57	\$0.00	\$37,562.68	\$531.57		
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$10,134.65	\$0.00	\$10,134.65	\$531.57	\$9,603.08	\$531.57	\$0.00	\$9,603.08	\$531.57		
2111	MATERIAL DE OFICINA	\$9,634.65	\$0.00	\$9,634.65	\$531.57	\$9,103.08	\$531.57	\$0.00	\$9,103.08	\$531.57		
2112	GASTOS DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		

2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	
 Municipio de Tula de Allende Estado de Hidalgo Fe hora de Impr											
Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00		\$0.00	\$0.00	\$1,682.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60		\$0.00	\$0.00	\$25,765.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60		\$0.00	\$0.00	\$25,765.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,899.94	\$0.00	\$15,899.94	\$0.00	\$15,899.94		\$0.00	\$0.00	\$15,899.94	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$15,375.94		\$0.00	\$0.00	\$15,375.94	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$15,375.94		\$0.00	\$0.00	\$15,375.94	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50		\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50		\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50		\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$10,788.00		\$0.00	\$0.00	\$10,788.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00		\$0.00	\$0.00	\$476.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00		\$0.00	\$0.00	\$476.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impr
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPU	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00		
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPU	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00		
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00		
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00		
3000	SERVICIOS GENERALES	\$44,200.00	\$0.00	\$44,200.00	\$33,600.04	\$10,599.96	\$33,600.04	\$0.00	\$10,599.96	\$33,600.04	\$3	
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04	\$	
3150	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04	\$	
3151	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04	\$	
3200	SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00		
3290	OTROS ARRENDAMIENTOS	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00		
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00		
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00		
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00		
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00		
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$28,012.00	\$0.00	\$28,012.00	\$32,500.00	-\$4,488.00	\$32,500.00	\$0.00	-\$4,488.00	\$32,500.00	\$3	
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$32,500.00	-\$32,488.00	\$32,500.00	\$0.00	-\$32,488.00	\$32,500.00	\$	
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y CAMINOS	\$12.00	\$0.00	\$12.00	\$32,500.00	-\$32,488.00	\$32,500.00	\$0.00	-\$32,488.00	\$32,500.00	\$	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00		
3551	MANTENIMIENTO DE VEHICULOS	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00		
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3800	SERVICIOS OFICIALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00		
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
3830	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		
3831	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00		



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impr
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00		\$20,928.00	\$0.00	\$254,456.00	\$20,928.00	\$2
4500	PENSIONES Y JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00		\$20,928.00	\$0.00	\$254,456.00	\$20,928.00	\$2
4520	JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00		\$20,928.00	\$0.00	\$254,456.00	\$20,928.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00		\$20,928.00	\$0.00	\$254,456.00	\$20,928.00	\$
5000	BIENES MUEBLES, INMUEBLES E	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
REGULARIZACION Y VIGILANCIA		\$4,054,210.50	-\$934,813.51	\$3,119,396.99	\$369,949.68	\$2,749,447.31		\$369,949.68	\$0.00	\$2,749,447.31	\$349,109.76	\$3
008 SERVICIOS LEGISLATIVOS												
1000	SERVICIOS PERSONALES	\$8,916,178.02	\$443,049.13	\$9,359,227.15	\$816,864.00	\$8,542,363.15		\$816,864.00	\$0.00	\$8,542,363.15	\$816,864.00	\$81
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,888,164.72	\$104,915.28	\$7,993,080.00	\$731,956.00	\$7,261,124.00		\$731,956.00	\$0.00	\$7,261,124.00	\$731,956.00	\$73
1110	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$681,774.00	\$6,765,882.00		\$681,774.00	\$0.00	\$6,765,882.00	\$681,774.00	\$6
1111	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$681,774.00	\$6,765,882.00		\$681,774.00	\$0.00	\$6,765,882.00	\$681,774.00	\$6
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$50,182.00	\$495,242.00		\$50,182.00	\$0.00	\$495,242.00	\$50,182.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$50,182.00	\$495,242.00		\$50,182.00	\$0.00	\$495,242.00	\$50,182.00	\$
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$852,613.30	\$291,488.07	\$1,144,101.37	\$73,247.00	\$1,070,854.37		\$73,247.00	\$0.00	\$1,070,854.37	\$73,247.00	\$7
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$38,760.00	\$11,376.00	\$50,136.00	\$4,178.00	\$45,958.00		\$4,178.00	\$0.00	\$45,958.00	\$4,178.00	
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$38,760.00	\$11,376.00	\$50,136.00	\$4,178.00	\$45,958.00		\$4,178.00	\$0.00	\$45,958.00	\$4,178.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$123,141.30	\$28,688.07	\$151,829.37	\$0.00	\$151,829.37		\$0.00	\$0.00	\$151,829.37	\$0.00	
1321	PRIMA VACACIONAL	\$17,254.08	\$998.32	\$18,252.40	\$0.00	\$18,252.40		\$0.00	\$0.00	\$18,252.40	\$0.00	
1322	AGUINALDOS	\$105,887.22	\$27,689.75	\$133,576.97	\$0.00	\$133,576.97		\$0.00	\$0.00	\$133,576.97	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00		\$0.00	\$0.00	\$85,000.00	\$0.00	
1331	HORAS EXTRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00		\$0.00	\$0.00	\$85,000.00	\$0.00	
1340	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$69,069.00	\$773,067.00		\$69,069.00	\$0.00	\$773,067.00	\$69,069.00	\$9
1341	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$69,069.00	\$773,067.00		\$69,069.00	\$0.00	\$773,067.00	\$69,069.00	\$9
1370	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00	
1371	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$175,400.00	\$46,645.78	\$222,045.78	\$11,661.00	\$210,384.78		\$11,661.00	\$0.00	\$210,384.78	\$11,661.00	\$



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00		\$0.00	\$0.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00		\$0.00	\$0.00	\$10,800.00	\$0.00
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$147,200.00	\$50,819.78	\$198,019.78	\$11,600.00	\$186,419.78		\$11,600.00	\$0.00	\$186,419.78	\$11,600.00
1542	DESPENSA	\$112,800.00	\$26,400.00	\$139,200.00	\$11,600.00	\$127,600.00		\$11,600.00	\$0.00	\$127,600.00	\$11,600.00
1543	VACACIONES	\$33,000.00	\$24,419.78	\$57,419.78	\$0.00	\$57,419.78		\$0.00	\$0.00	\$57,419.78	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00		\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$21,000.00	-\$7,774.00	\$13,226.00	\$61.00	\$13,165.00		\$61.00	\$0.00	\$13,165.00	\$61.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$7,774.00	\$226.00	\$61.00	\$165.00		\$61.00	\$0.00	\$165.00	\$61.00
1592	MEDICAMENTOS Y PRODUCTOS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00		\$0.00	\$0.00	\$9,500.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00		\$0.00	\$0.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$142,110.88	\$0.00	\$142,110.88	\$52,976.78	\$89,134.10		\$52,976.78	\$0.00	\$89,134.10	\$51,991.98
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$123,786.08	\$0.00	\$123,786.08	\$52,012.26	\$71,773.82		\$52,012.26	\$0.00	\$71,773.82	\$51,326.98
2110	DE DOCUMENTOS Y ARTÍCULOS OFICIALES										
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$96,038.19	\$0.00	\$96,038.19	\$51,326.98	\$44,711.21		\$51,326.98	\$0.00	\$44,711.21	\$51,326.98
2111	OFICINA MATERIAL DE OFICINA	\$96,038.19	\$0.00	\$96,038.19	\$51,326.98	\$44,711.21		\$51,326.98	\$0.00	\$44,711.21	\$51,326.98
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21		\$685.28	\$0.00	\$25,972.21	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y										
2141	MATERIAL PARA BIENES INFORMATIVOS	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21		\$685.28	\$0.00	\$25,972.21	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40		\$0.00	\$0.00	\$1,090.40	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS										
2181	MATERIALES PARA EL REGISTRO E	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$1,090.40		\$0.00	\$0.00	\$1,090.40	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS										
2400	MATERIALES Y ARTÍCULOS DE	\$220.40	\$0.00	\$220.40	\$964.52	-\$744.12		\$964.52	\$0.00	-\$744.12	\$665.00
2400	CONSTRUCCIÓN Y DE REPARACIÓN										
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12		\$299.52	\$0.00	-\$91.12	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12		\$299.52	\$0.00	-\$91.12	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00		\$665.00	\$0.00	-\$653.00	\$665.00
2491	CONSTRUCCIÓN Y REPARACIÓN										
2491	OTROS MATERIALES Y ARTICULOS DE	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00		\$665.00	\$0.00	-\$653.00	\$665.00
2491	CONSTRUCCIÓN Y REPARACIÓN										
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00		\$0.00	\$0.00	\$18,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00		\$0.00	\$0.00	\$18,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00		\$0.00	\$0.00	\$18,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40		\$0.00	\$0.00	\$104.40	\$0.00
2900	ACCESORIOS MENORES										
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40		\$0.00	\$0.00	\$104.40	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE										
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40		\$0.00	\$0.00	\$104.40	\$0.00
2941	EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE										
3000	SERVICIOS GENERALES	\$112,981.02	\$0.00	\$112,981.02	\$1,625.13	\$111,355.89		\$1,625.13	\$0.00	\$111,355.89	\$1,625.13
3200	SERVICIOS DE ARRENDAMIENTO	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00		\$0.00	\$0.00	\$80,142.00	\$0.00

Municipio de Tula de Allende



Estado de Hidalgo

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
3290	OTROS ARRENDAMIENTOS	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00		\$0.00	\$0.00	\$80,142.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00		\$0.00	\$0.00	\$80,142.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87		\$1,445.13	\$0.00	\$120.87	\$1,445.13
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87		\$1,445.13	\$0.00	\$120.87	\$1,445.13
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87		\$1,445.13	\$0.00	\$120.87	\$1,445.13
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02		\$180.00	\$0.00	\$3,486.02	\$180.00
3750	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02		\$180.00	\$0.00	\$3,486.02	\$180.00
3751	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02		\$180.00	\$0.00	\$3,486.02	\$180.00
3900	OTROS SERVICIOS GENERALES	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$27,607.00		\$0.00	\$0.00	\$27,607.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00		\$0.00	\$0.00	\$23,780.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00		\$0.00	\$0.00	\$23,780.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00		\$0.00	\$0.00	\$3,827.00	\$0.00
3926	PAGO DE DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00		\$0.00	\$0.00	\$3,827.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00		\$0.00	\$0.00	\$20,200.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00		\$0.00	\$0.00	\$20,200.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00		\$0.00	\$0.00	\$20,200.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00		\$0.00	\$0.00	\$20,200.00	\$0.00
SERVICIOS LEGISLATIVOS		\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$871,465.91	\$8,763,053.14		\$871,465.91	\$0.00	\$8,763,053.14	\$870,481.11
009 ATENCION A LA CIUDADANIA											
1000	SERVICIOS PERSONALES	\$1,430,728.65	\$98,143.29	\$1,528,871.94	\$98,834.00	\$1,430,037.94		\$98,834.00	\$0.00	\$1,430,037.94	\$98,834.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00		\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00		\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00		\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$692,041.90	\$46,874.97	\$738,916.87	\$40,314.00	\$698,602.87		\$40,314.00	\$0.00	\$698,602.87	\$40,314.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$4,150.00	\$45,650.00		\$4,150.00	\$0.00	\$45,650.00	\$4,150.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$48,336.00	\$1,464.00	\$49,800.00	\$4,150.00	\$45,650.00		\$4,150.00	\$0.00	\$45,650.00	\$4,150.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$114,461.48	\$2,546.97	\$117,008.45	\$0.00	\$117,008.45		\$0.00	\$0.00	\$117,008.45	\$0.00
1321	PRIMA VACACIONAL	\$15,399.13	-\$3,124.01	\$12,275.12	\$0.00	\$12,275.12		\$0.00	\$0.00	\$12,275.12	\$0.00
1322	AGUINALDOS	\$99,062.35	\$5,670.98	\$104,733.33	\$0.00	\$104,733.33		\$0.00	\$0.00	\$104,733.33	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42		\$0.00	\$0.00	\$138,140.42	\$0.00



Municipio de Tula de Allende Estado de Hidalgo



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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto		hora de Impri	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00	
1340	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$36,164.00	\$397,804.00	\$36,164.00	\$0.00	\$397,804.00	\$36,164.00	\$
1341	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$36,164.00	\$397,804.00	\$36,164.00	\$0.00	\$397,804.00	\$36,164.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$136,066.67	\$28,448.40	\$164,515.07	\$6,400.00	\$158,115.07	\$6,400.00	\$0.00	\$158,115.07	\$6,400.00	\$
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$99,266.67	\$36,448.40	\$135,715.07	\$6,400.00	\$129,315.07	\$6,400.00	\$0.00	\$129,315.07	\$6,400.00	:
1542	DESPENSA	\$64,800.00	\$28,000.00	\$92,800.00	\$6,400.00	\$86,400.00	\$6,400.00	\$0.00	\$86,400.00	\$6,400.00	:
1543	VACACIONES	\$31,666.67	\$8,448.40	\$40,115.07	\$0.00	\$40,115.07	\$0.00	\$0.00	\$40,115.07	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$22,400.00	-\$8,000.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	
1591	SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$188,696.44	\$0.00	\$188,696.44	\$26,822.91	\$161,873.53	\$26,822.91	\$0.00	\$161,873.53	\$26,822.91	\$2
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$127,867.45	\$0.00	\$127,867.45	\$2,180.23	\$125,687.22	\$2,180.23	\$0.00	\$125,687.22	\$2,180.23	\$
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$1,494.95	\$78,505.05	\$1,494.95	\$0.00	\$78,505.05	\$1,494.95	
2111	MATERIAL DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$1,301.89	\$63,698.11	\$1,301.89	\$0.00	\$63,698.11	\$1,301.89	
2112	GASTOS DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$193.06	\$14,806.94	\$193.06	\$0.00	\$14,806.94	\$193.06	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$42,473.45	\$0.00	\$42,473.45	\$685.28	\$41,788.17	\$685.28	\$0.00	\$41,788.17	\$685.28	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$42,473.45	\$0.00	\$42,473.45	\$685.28	\$41,788.17	\$685.28	\$0.00	\$41,788.17	\$685.28	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00	\$2
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00	\$
2211	ALIMENTACION DE PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00	\$
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	



Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impri	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido		
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
2561	DERIVADOS FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$0.00	\$35,247.32	\$2,752.68	\$	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$0.00	\$35,247.32	\$2,752.68	:	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$0.00	\$35,247.32	\$2,752.68	:	
2900	HERRAMIENTAS, REFACCIONES Y	\$13,328.99	\$0.00	\$13,328.99	\$0.00	\$13,328.99	\$0.00	\$0.00	\$0.00	\$13,328.99	\$0.00		
2920	ACCESORIOS MENORES REFACCIONES Y ACCESORIOS MENORES DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$0.00	\$678.99	\$0.00		
2921	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$0.00	\$678.99	\$0.00		
2940	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00		
2941	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00		
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00		
2990	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00		
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00		
3000	OTROS BIENES MUEBLES SERVICIOS GENERALES	\$1,108,900.00	\$0.00	\$1,108,900.00	\$36,441.98	\$1,072,458.02	\$36,441.98	\$0.00	\$0.00	\$1,072,458.02	\$36,441.98	\$€	
3200	SERVICIOS DE ARRENDAMIENTO	\$236,012.00	\$0.00	\$236,012.00	\$35,861.98	\$200,150.02	\$35,861.98	\$0.00	\$0.00	\$200,150.02	\$35,861.98	\$€	
3220	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$0.00	\$164,138.02	\$35,861.98	\$	
3221	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$0.00	\$164,138.02	\$35,861.98	\$	
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00		
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00		
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00		
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00		
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00		
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00		
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00		
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3470	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3471	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00		
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00		
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00		



Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto	hora de Impri	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Ejercido	
						Comprometer	Devengado	Devengado		
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	MANTENIMIENTO DE BIENES INFORMATIVOS									
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3551	TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS									
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	PUBLICIDAD	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS									
3612	MEIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES									
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3750	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3751	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3800	SERVICIOS OFICIALES	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$615,324.20	\$0.00	\$615,324.20	\$48,619.98	\$566,704.22	\$48,619.98	\$0.00	\$566,704.22	\$48,619.98
4400	AYUDAS SOCIALES	\$297,905.00	\$0.00	\$297,905.00	\$24,545.98	\$273,359.02	\$24,545.98	\$0.00	\$273,359.02	\$24,545.98
4410	AYUDAS SOCIALES A PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$13,185.80	-\$5,185.80	\$13,185.80	\$0.00	-\$5,185.80	\$13,185.80
4412	APOYO PARA GASTOS FUNERARIOS	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$0.00	\$7,988.00	\$0.00
4415	APOYO A COMUNIDADES	\$12.00	\$0.00	\$12.00	\$13,185.80	-\$13,173.80	\$13,185.80	\$0.00	-\$13,173.80	\$13,185.80
4430	AYUDAS SOCIALES A INSTITUCIONES DE	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82	\$11,360.18
4431	ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82	\$11,360.18
4450	AYUDAS SOCIALES A INSTITUCIONES DE	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$0.00	\$139,905.00	\$0.00
4450	ENSEÑANZA									
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$0.00	\$139,905.00	\$0.00
4452	DE LUCRO	\$89,905.00	\$0.00	\$89,905.00	\$0.00	\$89,905.00	\$0.00	\$0.00	\$89,905.00	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS									
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
4520	JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
5000	BIENES MUEBLES, INMUEBLES E	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$0.00	\$601,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
ATENCION A LA CIUDADANIA		\$3,944,649.29	\$98,143.29	\$4,042,792.58	\$210,718.87	\$3,832,073.71	\$210,718.87	\$0.00	\$3,832,073.71	\$210,718.87

010 DOCUMENTOS DE REGISTRO CIUDADANO										
1000	SERVICIOS PERSONALES	\$1,906,720.83	-\$177,437.47	\$1,729,283.36	\$119,993.00	\$1,609,290.36	\$119,993.00	\$0.00	\$1,609,290.36	\$119,993.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$975,972.03	-\$53,590.53	\$922,381.50	\$61,929.00	\$860,452.50	\$61,929.00	\$0.00	\$860,452.50	\$61,929.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$7,830.00	\$86,130.00	\$7,830.00	\$0.00	\$86,130.00	\$7,830.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$7,830.00	\$86,130.00	\$7,830.00	\$0.00	\$86,130.00	\$7,830.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$194,316.03	-\$40,710.53	\$153,605.50	\$0.00	\$153,605.50	\$0.00	\$0.00	\$153,605.50	\$0.00
1321	PRIMA VACACIONAL	\$36,640.58	-\$13,175.79	\$23,464.79	\$0.00	\$23,464.79	\$0.00	\$0.00	\$23,464.79	\$0.00
1322	AGUINALDOS	\$157,675.45	-\$27,534.74	\$130,140.71	\$0.00	\$130,140.71	\$0.00	\$0.00	\$130,140.71	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$2,031.00	\$47,969.00	\$2,031.00	\$0.00	\$47,969.00	\$2,031.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$2,031.00	\$47,969.00	\$2,031.00	\$0.00	\$47,969.00	\$2,031.00
1340	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$52,068.00	\$572,748.00	\$52,068.00	\$0.00	\$572,748.00	\$52,068.00
1341	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$52,068.00	\$572,748.00	\$52,068.00	\$0.00	\$572,748.00	\$52,068.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,500.00	\$33.86	\$256,533.86	\$12,200.00	\$244,333.86	\$12,200.00	\$0.00	\$244,333.86	\$12,200.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$209,100.00	\$8,633.86	\$217,733.86	\$12,200.00	\$205,533.86	\$12,200.00	\$0.00	\$205,533.86	\$12,200.00
1542	DESPENSA	\$172,800.00	-\$26,400.00	\$146,400.00	\$12,200.00	\$134,200.00	\$12,200.00	\$0.00	\$134,200.00	\$12,200.00
1543	VACACIONES	\$30,000.00	\$35,033.86	\$65,033.86	\$0.00	\$65,033.86	\$0.00	\$0.00	\$65,033.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00

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Unidad Administrativa				Presupuesto		Comprometid		Presupuesto			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$294,002.97	\$0.00	\$294,002.97	\$26,100.00	\$267,902.97	\$26,100.00	\$0.00	\$267,902.97	\$26,100.00	\$26,100.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$243,502.97	\$0.00	\$243,502.97	\$26,100.00	\$217,402.97	\$26,100.00	\$0.00	\$217,402.97	\$26,100.00	\$26,100.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$43,300.57	\$0.00	\$43,300.57	\$0.00	\$43,300.57	\$0.00	\$0.00	\$43,300.57	\$0.00	
2111	MATERIAL DE OFICINA	\$42,300.57	\$0.00	\$42,300.57	\$0.00	\$42,300.57	\$0.00	\$0.00	\$42,300.57	\$0.00	
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$0.00	\$38,514.40	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$0.00	\$38,514.40	\$0.00	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$26,100.00	\$131,588.00	\$26,100.00	\$0.00	\$131,588.00	\$26,100.00	\$26,100.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$26,100.00	\$131,588.00	\$26,100.00	\$0.00	\$131,588.00	\$26,100.00	\$26,100.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3000	SERVICIOS GENERALES	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$62,800.00	\$0.00	



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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
3100	SERVICIOS BÁSICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	
						Comprometer		Devengado		
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4500	PENSIONES Y JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4520	JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$0.00	\$2,012.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
DOCUMENTOS DE REGISTRO		\$2,398,670.20	-\$177,437.47	\$2,221,232.73	\$156,295.00	\$2,064,937.73	\$156,295.00	\$0.00	\$2,064,937.73	\$156,295.00

011 PROGRAMA DE IMPUESTO PREDIAL Y TRASLADO DE DOMINIO

1000	SERVICIOS PERSONALES	\$400,320.40	\$397,024.00	\$797,344.40	\$60,628.00	\$736,716.40	\$60,628.00	\$0.00	\$736,716.40	\$60,628.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$235,024.40	\$400,000.00	\$635,024.40	\$33,585.00	\$601,439.40	\$33,585.00	\$0.00	\$601,439.40	\$33,585.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$200,000.00	\$200,000.00	\$2,868.00	\$197,132.00	\$2,868.00	\$0.00	\$197,132.00	\$2,868.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$200,000.00	\$200,000.00	\$2,868.00	\$197,132.00	\$2,868.00	\$0.00	\$197,132.00	\$2,868.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$0.00	\$30,448.40	\$0.00
1321	PRIMA VACACIONAL	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$0.00	\$4,242.40	\$0.00
1322	AGUINALDOS	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$0.00	\$26,206.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1331	HORAS EXTRAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1340	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$27,930.00	\$176,646.00	\$27,930.00	\$0.00	\$176,646.00	\$27,930.00
1341	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$27,930.00	\$176,646.00	\$27,930.00	\$0.00	\$176,646.00	\$27,930.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$79,400.00	-\$2,976.00	\$76,424.00	\$9,627.00	\$66,797.00	\$9,627.00	\$0.00	\$66,797.00	\$9,627.00
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
						Disponible para Comprometer		o No Devengado		
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$29,000.00	\$0.00	\$29,000.00	\$9,414.00	\$19,586.00	\$9,414.00	\$0.00	\$19,586.00	\$9,414.00
1542	DESPENSA	\$24,000.00	\$0.00	\$24,000.00	\$5,000.00	\$19,000.00	\$5,000.00	\$0.00	\$19,000.00	\$5,000.00
1543	VACACIONES	\$5,000.00	\$0.00	\$5,000.00	\$4,414.00	\$586.00	\$4,414.00	\$0.00	\$586.00	\$4,414.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,400.00	-\$2,976.00	\$17,424.00	\$213.00	\$17,211.00	\$213.00	\$0.00	\$17,211.00	\$213.00
1591	SUBSIDIO PARA EL EMPLEO	\$6,000.00	-\$2,976.00	\$3,024.00	\$213.00	\$2,811.00	\$213.00	\$0.00	\$2,811.00	\$213.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$81,587.16	\$0.00	\$81,587.16	\$177,084.30	-\$95,497.14	\$177,084.30	\$0.00	-\$95,497.14	\$177,084.30
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$71,375.16	\$0.00	\$71,375.16	\$177,084.30	-\$105,709.14	\$177,084.30	\$0.00	-\$105,709.14	\$177,084.30
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$26,754.97	\$0.00	\$26,754.97	\$764.30	\$25,990.67	\$764.30	\$0.00	\$25,990.67	\$764.30
2111	MATERIAL DE OFICINA	\$26,742.97	\$0.00	\$26,742.97	\$0.00	\$26,742.97	\$0.00	\$0.00	\$26,742.97	\$0.00
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$764.30	-\$752.30	\$764.30	\$0.00	-\$752.30	\$764.30
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$0.00	\$18,908.19	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$0.00	\$18,908.19	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$176,320.00	-\$152,308.00	\$176,320.00	\$0.00	-\$152,308.00	\$176,320.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$176,320.00	-\$152,308.00	\$176,320.00	\$0.00	-\$152,308.00	\$176,320.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$1,212.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Fc

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2990	EQUIPO DE COMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	OTROS BIENES MUEBLES SERVICIOS GENERALES	\$11,222.00	\$0.00	\$11,222.00	\$0.00	\$11,222.00	\$0.00	\$0.00	\$0.00	\$11,222.00	\$0.00
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3171	PROCESAMIENTO DE INFORMACIÓN SERVICIOS DE ACCESO A INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3200	PROCESAMIENTO DE INFORMACIÓN SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	EQUIPO Y HERRAMIENTAS ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	EQUIPO Y HERRAMIENTAS OTROS ARRENDAMIENTOS	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3300	SONORIZACIÓN SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3360	TÉCNICOS Y OTROS SERVICIOS SERVICIOS DE APOYO ADMINISTRATIVO,	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN SERVICIO DE ROTULACIÓN, IMPRENTA,	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3400	FOTOCOPIADO E IMPRESIÓN SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3440	COMERCIALES SEGÜROS DE RESPONSABILIDAD PATRIMONIAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3441	Y FIANZAS SEGÜROS DE RESPONSABILIDAD PATRIMONIAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	Y FIANZA SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3520	MANTENIMIENTO Y CONSERVACIÓN INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	OFICINA REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00
3750	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00
3751	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,998.96	\$0.00	\$2,998.96	\$0.00	\$2,998.96	\$0.00	\$0.00	\$0.00	\$2,998.96	\$0.00
5100	INSTALACIONES MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Fc

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
									Devengado		
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5600	INFORMACIÓN MAQUINARIA, OTROS EQUIPOS Y	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
PROGRAMA DE IMPUESTO		\$496,128.52	\$397,024.00	\$893,152.52	\$237,712.30	\$655,440.22		\$237,712.30	\$0.00	\$655,440.22	\$237,712.30
012 JARDINERIA, RECOLECCION, LIMPIEZA Y MANEJO DE RESIDUOS											
1000	SERVICIOS PERSONALES	\$13,233,954.89	\$1,577,076.81	\$14,811,031.70	\$1,144,401.00	\$13,666,630.70		\$1,144,401.00	\$0.00	\$13,666,630.70	\$1,144,401.00
1100	REMUNERACIONES AL PERSONAL DE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00		\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1130	CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00		\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00		\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1200	REMUNERACIONES EL PERSONAL DE	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00
1220	CARÁCTER TRANSITORIO SUELDOS BASE A PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00
1221	PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$4,882,642.25	\$438,752.50	\$5,321,394.75	\$566,275.00	\$4,755,119.75		\$566,275.00	\$0.00	\$4,755,119.75	\$566,275.00
1310	ESPECIALES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$103,362.00	\$1,130,191.00		\$103,362.00	\$0.00	\$1,130,191.00	\$103,362.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$103,362.00	\$1,130,191.00		\$103,362.00	\$0.00	\$1,130,191.00	\$103,362.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$1,346,532.85	\$162,907.50	\$1,509,440.35	\$626.00	\$1,508,814.35		\$626.00	\$0.00	\$1,508,814.35	\$626.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$197,848.07	-\$7,932.17	\$189,915.90	\$626.00	\$189,289.90		\$626.00	\$0.00	\$189,289.90	\$626.00
1322	AGUINALDOS	\$1,148,684.78	\$170,839.67	\$1,319,524.45	\$0.00	\$1,319,524.45		\$0.00	\$0.00	\$1,319,524.45	\$0.00
1330	HORAS EXTRAORDINARIAS	\$187,701.40	\$12.00	\$187,713.40	\$263,449.00	-\$75,735.60		\$263,449.00	\$0.00	-\$75,735.60	\$263,449.00
1331	HORAS EXTRAS	\$187,701.40	\$12.00	\$187,713.40	\$263,449.00	-\$75,735.60		\$263,449.00	\$0.00	-\$75,735.60	\$263,449.00
1340	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$198,838.00	\$2,191,850.00		\$198,838.00	\$0.00	\$2,191,850.00	\$198,838.00
1341	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$198,838.00	\$2,191,850.00		\$198,838.00	\$0.00	\$2,191,850.00	\$198,838.00
1400	SEGURIDAD SOCIAL	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido	
						Comprometer		Devengado			
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,319,455.04	\$424,945.11	\$2,744,400.15	\$129,392.00	\$2,615,008.15	\$129,392.00	\$0.00	\$2,615,008.15	\$129,392.00	\$12
1510	CUOTÁS PARA EL FONDO DE AHORRO Y	\$324,000.00	\$3,600.00	\$327,600.00	\$0.00	\$327,600.00	\$0.00	\$0.00	\$327,600.00	\$0.00	
1511	FONDO DE TRABAJO	\$324,000.00	\$3,600.00	\$327,600.00	\$0.00	\$327,600.00	\$0.00	\$0.00	\$327,600.00	\$0.00	
1520	CUOTAS PARA EL FONDO DE AHORRO Y	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00	
1520	FONDO DE TRABAJO	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00	
1521	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$1,559,400.00	\$458,255.11	\$2,017,655.11	\$121,400.00	\$1,896,255.11	\$121,400.00	\$0.00	\$1,896,255.11	\$121,400.00	\$1
1542	DESPENSA	\$1,440,000.00	\$57,600.00	\$1,497,600.00	\$121,400.00	\$1,376,200.00	\$121,400.00	\$0.00	\$1,376,200.00	\$121,400.00	\$1
1543	VACACIONES	\$55,000.00	\$400,655.11	\$455,655.11	\$0.00	\$455,655.11	\$0.00	\$0.00	\$455,655.11	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y	\$334,068.00	-\$36,910.00	\$297,158.00	\$7,992.00	\$289,166.00	\$7,992.00	\$0.00	\$289,166.00	\$7,992.00	:
1591	ECONÓMICAS	\$226,080.00	-\$36,910.00	\$189,170.00	\$7,992.00	\$181,178.00	\$7,992.00	\$0.00	\$181,178.00	\$7,992.00	:
1592	SUBSIDIO PARA EL EMPLEO	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	
1594	MEDICAMENTOS Y PRODUCTOS	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00	
1594	FARMACÉUTICOS										
1594	HONORARIOS MÉDICOS A PROFESIONISTAS										
2000	MATERIALES Y SUMINISTRO	\$4,446,934.98	\$775,806.27	\$5,222,741.25	\$445,807.98	\$4,776,933.27	\$445,807.98	\$0.00	\$4,776,933.27	\$444,982.93	\$44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$61,775.68	\$0.00	\$61,775.68	\$2,042.79	\$59,732.89	\$2,042.79	\$0.00	\$59,732.89	\$2,042.79	\$
2110	DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	
2111	OFICINA	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	
2112	MATERIAL DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2140	GASTOS DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79	:
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79	:
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y										
2141	MATERIAL PARA BIENES INFORMATIVOS										
2160	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$0.00	
2200	ALIMENTOS Y UTENSILIOS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99	
2211	ALIMENTACION DE PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99	
2400	MATERIALES Y ARTÍCULOS DE	\$538,921.68	\$505,806.27	\$1,044,727.95	\$228,673.93	\$816,054.02	\$228,673.93	\$0.00	\$816,054.02	\$228,023.87	\$22
2410	CONSTRUCCIÓN Y DE REPARACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20	:
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20	:
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40	



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$2,723.70	\$969,404.62	\$2,723.70	\$0.00	\$969,404.62	\$2,723.70
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$2,723.70	\$969,404.62	\$2,723.70	\$0.00	\$969,404.62	\$2,723.70
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$7,060.17	\$0.00	\$7,060.17	\$50.00	\$7,010.17	\$50.00	\$0.00	\$7,010.17	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$7,060.17	\$0.00	\$7,060.17	\$50.00	\$7,010.17	\$50.00	\$0.00	\$7,010.17	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$37,526.49	\$0.00	\$37,526.49	\$219,812.67	-\$182,286.18	\$219,812.67	\$0.00	-\$182,286.18	\$219,662.57
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$37,526.49	\$0.00	\$37,526.49	\$219,812.67	-\$182,286.18	\$219,812.67	\$0.00	-\$182,286.18	\$219,662.57
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$328,320.80	\$0.00	\$328,320.80	\$0.00	\$328,320.80	\$0.00	\$0.00	\$328,320.80	\$0.00
2710	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$117,409.37	\$270,000.00	\$387,409.37	\$10,240.44	\$377,168.93	\$10,240.44	\$0.00	\$377,168.93	\$10,065.45
2910	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$667.37	\$52,442.43	\$667.37	\$0.00	\$52,442.43	\$492.38
2911	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$667.37	\$52,442.43	\$667.37	\$0.00	\$52,442.43	\$492.38
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$9,573.07	\$311,238.50	\$9,573.07	\$0.00	\$311,238.50	\$9,573.07
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$9,573.07	\$311,238.50	\$9,573.07	\$0.00	\$311,238.50	\$9,573.07

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00		\$12,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00		\$12,000.00	\$0.00
2990	MAQUINARIA Y OTROS EQUIPOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00		\$500.00	\$0.00
2991	OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00		\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$27,192,155.44	\$3,776,166.51	\$30,968,321.95	\$4,697,856.33	\$26,270,465.62	\$4,697,856.33	\$0.00		\$26,270,465.62	\$4,697,856.33
3100	SERVICIOS BÁSICOS	\$21,025,465.44	\$3,776,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00		\$20,286,462.91	\$4,515,169.04
3110	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00		\$20,286,462.91	\$4,515,169.04
3111	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00		\$20,286,462.91	\$4,515,169.04
3130	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
3131	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00		\$680,000.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00		\$600,000.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00		\$600,000.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00		\$80,000.00	\$0.00
3261	EQUIPO Y HERRAMIENTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00		\$80,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00		\$15,200.00	\$0.00
3360	TÉCNICOS Y OTROS SERVICIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00		\$15,200.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00		\$15,200.00	\$0.00
3400	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00		\$15,200.00	\$0.00
3470	SERVICIOS FINANCIEROS, BANCARIOS Y	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00		\$85,000.00	\$0.00
3471	COMERCIALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00		\$85,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$5,363,502.00	\$0.00	\$5,363,502.00	\$182,687.29	\$5,180,814.71	\$182,687.29	\$0.00		\$5,180,814.71	\$182,687.29
3510	MANTENIMIENTO Y CONSERVACIÓN	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00		\$47,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00		\$10,000.00	\$0.00
3512	EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00		\$12,000.00	\$0.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00		\$25,000.00	\$0.00
3520	VERDES Y JARDINES	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00		\$600.00	\$0.00
3521	CONSERVACIÓN Y MANTENIMIENTO DE CALLES	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00		\$600.00	\$0.00
3550	Y CAMINOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00		\$500,000.00	\$0.00
3551	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00		\$500,000.00	\$0.00
3570	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00		\$10,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$178,937.29	\$4,626,952.71	\$178,937.29	\$0.00	\$4,626,952.71	\$178,937.29
3582	MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$178,937.29	\$4,626,952.71	\$178,937.29	\$0.00	\$4,626,952.71	\$178,937.29
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$3,750.00	-\$3,738.00	\$3,750.00	\$0.00	-\$3,738.00	\$3,750.00
3591	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$3,750.00	-\$3,738.00	\$3,750.00	\$0.00	-\$3,738.00	\$3,750.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3751	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$2,138,622.40	\$0.00	\$2,138,622.40	\$134,398.00	\$2,004,224.40	\$134,398.00	\$0.00	\$2,004,224.40	\$134,398.00
4500	PENSIONES Y JUBILACIONES	\$2,138,622.40	\$0.00	\$2,138,622.40	\$134,398.00	\$2,004,224.40	\$134,398.00	\$0.00	\$2,004,224.40	\$134,398.00
4510	PENSIONES	\$84,504.00	\$0.00	\$84,504.00	\$7,042.00	\$77,462.00	\$7,042.00	\$0.00	\$77,462.00	\$7,042.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$84,504.00	\$0.00	\$84,504.00	\$7,042.00	\$77,462.00	\$7,042.00	\$0.00	\$77,462.00	\$7,042.00
4520	JUBILACIONES	\$2,054,118.40	\$0.00	\$2,054,118.40	\$127,356.00	\$1,926,762.40	\$127,356.00	\$0.00	\$1,926,762.40	\$127,356.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,054,118.40	\$0.00	\$2,054,118.40	\$127,356.00	\$1,926,762.40	\$127,356.00	\$0.00	\$1,926,762.40	\$127,356.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00
JARDINERIA, RECOLECCION, 013 ADQUISICION DE INSUMOS PARA LA ADMINISTRACION		\$47,019,867.71	\$6,129,049.59	\$53,148,917.30	\$6,422,463.31	\$46,726,453.99	\$6,422,463.31	\$0.00	\$46,726,453.99	\$6,421,638.26
1000	SERVICIOS PERSONALES	\$1,153,770.92	\$513,308.78	\$1,667,079.70	\$110,673.00	\$1,556,406.70	\$110,673.00	\$0.00	\$1,556,406.70	\$110,673.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$618,006.76	\$306,748.99	\$924,755.75	\$59,016.00	\$865,739.75	\$59,016.00	\$0.00	\$865,739.75	\$59,016.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$59,856.00	\$4,344.00	\$64,200.00	\$6,758.00	\$57,442.00	\$6,758.00	\$0.00	\$57,442.00	\$6,758.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$59,856.00	\$4,344.00	\$64,200.00	\$6,758.00	\$57,442.00	\$6,758.00	\$0.00	\$57,442.00	\$6,758.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$111,702.76	\$32,372.99	\$144,075.75	\$0.00	\$144,075.75	\$0.00	\$0.00	\$144,075.75	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$21,719.16	-\$1,827.82	\$19,891.34	\$0.00	\$19,891.34	\$0.00	\$0.00	\$19,891.34	\$0.00
1322	AGUINALDOS	\$89,983.60	\$34,200.81	\$124,184.41	\$0.00	\$124,184.41	\$0.00	\$0.00	\$124,184.41	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1340	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$45,397.00	\$621,083.00	\$45,397.00	\$0.00	\$621,083.00	\$45,397.00
1341	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$45,397.00	\$621,083.00	\$45,397.00	\$0.00	\$621,083.00	\$45,397.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$138,052.00	\$129,839.95	\$267,891.95	\$10,161.00	\$257,730.95	\$10,161.00	\$0.00	\$257,730.95	\$10,161.00
1510	ECONÓMICAS CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$10,800.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$10,800.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1521	LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$105,300.00	\$71,422.95	\$176,722.95	\$10,000.00	\$166,722.95	\$10,000.00	\$0.00	\$166,722.95	\$10,000.00
1542	DESPENSA	\$103,200.00	\$14,400.00	\$117,600.00	\$10,000.00	\$107,600.00	\$10,000.00	\$0.00	\$107,600.00	\$10,000.00
1543	VACACIONES	\$0.00	\$57,022.95	\$57,022.95	\$0.00	\$57,022.95	\$0.00	\$0.00	\$57,022.95	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$29,152.00	-\$2,383.00	\$26,769.00	\$161.00	\$26,608.00	\$161.00	\$0.00	\$26,608.00	\$161.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$5,352.00	-\$2,383.00	\$2,969.00	\$161.00	\$2,808.00	\$161.00	\$0.00	\$2,808.00	\$161.00
1592	MEDICAMENTOS Y PRODUCTOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$252,226.80	\$98,330.75	\$350,557.55	\$37,901.06	\$312,656.49	\$37,901.06	\$0.00	\$312,656.49	\$37,901.06
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$198,794.95	\$0.00	\$198,794.95	\$35,653.35	\$163,141.60	\$35,653.35	\$0.00	\$163,141.60	\$35,653.35
2110	DE DOCUMENTOS Y ARTICULOS OFICIALES	\$116,293.19	\$0.00	\$116,293.19	\$0.00	\$116,293.19	\$0.00	\$0.00	\$116,293.19	\$0.00
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$95,570.49	\$0.00	\$95,570.49	\$0.00	\$95,570.49	\$0.00	\$0.00	\$95,570.49	\$0.00
2112	OFICINA	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$0.00	\$20,722.70	\$0.00
2140	GASTOS DE OFICINA	\$53,082.96	\$0.00	\$53,082.96	\$35,653.35	\$17,429.61	\$35,653.35	\$0.00	\$17,429.61	\$35,653.35
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$53,082.96	\$0.00	\$53,082.96	\$35,653.35	\$17,429.61	\$35,653.35	\$0.00	\$17,429.61	\$35,653.35
2150	TECNOLOGÍAS DE LA INFORMACIÓN Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL PARA BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

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hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2160	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40		\$0.00	\$0.00	\$27,306.40	\$0.00
2161	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40		\$0.00	\$0.00	\$27,306.40	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$1,612.40		\$0.00	\$0.00	\$1,612.40	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$1,612.40		\$0.00	\$0.00	\$1,612.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00		\$0.00	\$0.00	\$2,200.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65		\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65		\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65		\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75		\$0.00	\$0.00	\$98,330.75	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75		\$0.00	\$0.00	\$98,330.75	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75		\$0.00	\$0.00	\$98,330.75	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$17,700.00	\$0.00	\$17,700.00	\$59.51	\$17,640.49		\$59.51	\$0.00	\$17,640.49	\$59.51
2910	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49		\$59.51	\$0.00	\$1,440.49	\$59.51
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49		\$59.51	\$0.00	\$1,440.49	\$59.51
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00
3000	SERVICIOS GENERALES	\$22,322.01	\$0.00	\$22,322.01	\$0.00	\$22,322.01		\$0.00	\$0.00	\$22,322.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$14,700.00		\$0.00	\$0.00	\$14,700.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Fc

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3550	MANTENIMIENTO DE BIENES INFORMATIVOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00
3700	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3750	SERVICIOS DE TRASLADO Y VIATICOS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3751	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	INMUEBLES MAQUINARIA, OTROS EQUIPOS Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5650	HERRAMIENTAS EQUIPO DE COMUNICACIÓN Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5651	TELECOMUNICACIÓN EQUIPO DE COMUNICACIÓN Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	TELECOMUNICACIÓN									
	ADQUISICION DE INSUMOS PARA	\$1,428,331.73	\$611,639.53	\$2,039,971.26	\$148,574.06	\$1,891,397.20	\$148,574.06	\$0.00	\$1,891,397.20	\$148,574.06
	014 ECOLOGIA Y PROTECCION AMBIENTAL									
1000	SERVICIOS PERSONALES	\$1,453,956.29	\$116,109.05	\$1,570,065.34	\$94,121.00	\$1,475,944.34	\$94,121.00	\$0.00	\$1,475,944.34	\$94,121.00
1100	REMUNERACIONES AL PERSONAL DE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1130	CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1200	REMUNERACIONES EL PERSONAL DE	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1220	CARÁCTER TRANSITORIO SUELDOS BASE A PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1221	PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$710,277.89	\$31,271.69	\$741,549.58	\$42,950.00	\$698,599.58	\$42,950.00	\$0.00	\$698,599.58	\$42,950.00
1310	ESPECIALES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$4,872.00	\$52,080.00	\$4,872.00	\$0.00	\$52,080.00	\$4,872.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$4,872.00	\$52,080.00	\$4,872.00	\$0.00	\$52,080.00	\$4,872.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$126,581.89	\$49,991.69	\$176,573.58	\$0.00	\$176,573.58	\$0.00	\$0.00	\$176,573.58	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$18,578.01	-\$3,905.83	\$14,672.18	\$0.00	\$14,672.18	\$0.00	\$0.00	\$14,672.18	\$0.00
1322	AGUINALDOS	\$108,003.88	\$53,897.52	\$161,901.40	\$0.00	\$161,901.40	\$0.00	\$0.00	\$161,901.40	\$0.00



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometido		Presupuesto	Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	
						Comprometer		Devengado		
1330	HORAS EXTRAORDINARIAS	\$25,000.00	\$0.00	\$25,000.00	\$1,510.00	\$23,490.00	\$1,510.00	\$0.00	\$23,490.00	\$1,510.00
1331	HORAS EXTRAS	\$25,000.00	\$0.00	\$25,000.00	\$1,510.00	\$23,490.00	\$1,510.00	\$0.00	\$23,490.00	\$1,510.00
1340	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$36,568.00	\$446,456.00	\$36,568.00	\$0.00	\$446,456.00	\$36,568.00
1341	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$36,568.00	\$446,456.00	\$36,568.00	\$0.00	\$446,456.00	\$36,568.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$176,480.00	\$7,440.00	\$183,920.00	\$10,860.00	\$173,060.00	\$10,860.00	\$0.00	\$173,060.00	\$10,860.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$137,000.00	\$0.00	\$137,000.00	\$9,600.00	\$127,400.00	\$9,600.00	\$0.00	\$127,400.00	\$9,600.00
1542	DESPENSA	\$127,200.00	\$0.00	\$127,200.00	\$9,600.00	\$117,600.00	\$9,600.00	\$0.00	\$117,600.00	\$9,600.00
1543	VACACIONES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,080.00	\$7,440.00	\$32,520.00	\$1,260.00	\$31,260.00	\$1,260.00	\$0.00	\$31,260.00	\$1,260.00
1591	SUBSIDIO PARA EL EMPLEO	\$16,680.00	\$7,440.00	\$24,120.00	\$1,260.00	\$22,860.00	\$1,260.00	\$0.00	\$22,860.00	\$1,260.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$140,673.79	\$0.00	\$140,673.79	\$5,253.27	\$135,420.52	\$5,253.27	\$0.00	\$135,420.52	\$5,253.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$22,179.60	\$0.00	\$22,179.60	\$567.70	\$21,611.90	\$567.70	\$0.00	\$21,611.90	\$567.70
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$567.70	\$11,932.30	\$567.70	\$0.00	\$11,932.30	\$567.70
2111	MATERIAL DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$567.70	\$11,932.30	\$567.70	\$0.00	\$11,932.30	\$567.70
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$4,788.96	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$4,788.96	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$0.00	\$9,293.87	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87		\$0.00	\$0.00	\$3,293.87	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87		\$0.00	\$0.00	\$3,293.87	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00		\$0.00	\$0.00	\$5,858.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00		\$0.00	\$0.00	\$5,858.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00		\$0.00	\$0.00	\$5,858.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83		\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83		\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83		\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92		\$778.08	\$0.00	\$19,221.92	\$778.08
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92		\$778.08	\$0.00	\$19,221.92	\$778.08
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92		\$778.08	\$0.00	\$19,221.92	\$778.08
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00		\$0.00	\$0.00	\$33,500.00	\$0.00
2910	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$25,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$0.00	\$25,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00		\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00		\$0.00	\$0.00	\$8,000.00	\$0.00
3000	SERVICIOS GENERALES	\$26,952.00	\$0.00	\$26,952.00	\$0.00	\$26,952.00		\$0.00	\$0.00	\$26,952.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$2,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00		\$0.00	\$0.00	\$3,364.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00		\$0.00	\$0.00	\$3,364.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00		\$0.00	\$0.00	\$3,364.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00		\$0.00	\$0.00	\$20,600.00	\$0.00



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
3750	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00	\$0.00
4520	JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
ECOLOGIA Y PROTECCION		\$1,757,479.68	\$116,109.05	\$1,873,588.73	\$109,552.27	\$1,764,036.46	\$109,552.27	\$0.00	\$1,764,036.46	\$109,552.27	\$0.00
015 DIFUSION DE COMUNICACION											
1000	SERVICIOS PERSONALES	\$1,146,809.65	\$247,567.71	\$1,394,377.36	\$100,171.00	\$1,294,206.36	\$100,171.00	\$0.00	\$1,294,206.36	\$100,171.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$801,819.01	\$153,634.35	\$955,453.36	\$66,918.00	\$888,535.36	\$66,918.00	\$0.00	\$888,535.36	\$66,918.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$8,448.00	\$0.00	\$8,448.00	\$726.00	\$7,722.00	\$726.00	\$0.00	\$7,722.00	\$726.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$8,448.00	\$0.00	\$8,448.00	\$726.00	\$7,722.00	\$726.00	\$0.00	\$7,722.00	\$726.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$102,531.01	\$17,218.35	\$119,749.36	\$0.00	\$119,749.36	\$0.00	\$0.00	\$119,749.36	\$0.00	
1321	PRIMA VACACIONAL	\$15,389.60	-\$3,977.84	\$11,411.76	\$0.00	\$11,411.76	\$0.00	\$0.00	\$11,411.76	\$0.00	
1322	AGUINALDOS	\$87,141.41	\$21,196.19	\$108,337.60	\$0.00	\$108,337.60	\$0.00	\$0.00	\$108,337.60	\$0.00	
1340	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$66,192.00	\$761,064.00	\$66,192.00	\$0.00	\$761,064.00	\$66,192.00	\$0.00
1341	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$66,192.00	\$761,064.00	\$66,192.00	\$0.00	\$761,064.00	\$66,192.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,100.00	\$0.00	\$104,100.00	\$6,700.00	\$97,400.00	\$6,700.00	\$0.00	\$97,400.00	\$6,700.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado Sin Devengar	
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$63,100.00	\$0.00	\$63,100.00	\$6,700.00	\$56,400.00	\$6,700.00	\$0.00	\$6,700.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$6,700.00	\$55,700.00	\$6,700.00	\$0.00	\$6,700.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$78,058.56	\$0.00	\$78,058.56	\$549.35	\$77,509.21	\$549.35	\$0.00	\$549.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$46,860.93	\$0.00	\$46,860.93	\$385.55	\$46,475.38	\$385.55	\$0.00	\$385.55
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$0.00	\$0.00
2111	MATERIAL DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$33,042.93	\$0.00	\$33,042.93	\$385.55	\$32,657.38	\$385.55	\$0.00	\$385.55
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,042.93	\$0.00	\$33,042.93	\$385.55	\$32,657.38	\$385.55	\$0.00	\$385.55
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,935.43	\$0.00	\$3,935.43	\$163.80	\$3,771.63	\$163.80	\$0.00	\$163.80
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$163.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$163.80
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,559,712.00	\$0.00	\$1,559,712.00	\$15,660.00	\$1,544,052.00	\$15,660.00	\$0.00	\$1,544,052.00	\$15,660.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3171	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,337,000.00	\$0.00	\$1,337,000.00	\$15,660.00	\$1,321,340.00	\$15,660.00	\$0.00	\$1,321,340.00	\$15,660.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$1,315,000.00	\$0.00	\$1,315,000.00	\$6,960.00	\$1,308,040.00	\$6,960.00	\$0.00	\$1,308,040.00	\$6,960.00
3611	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$6,960.00	\$1,293,040.00	\$6,960.00	\$0.00	\$1,293,040.00	\$6,960.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00

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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$0.00	\$95,012.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
DIFUSION DE COMUNICACION		\$2,800,080.21	\$247,567.71	\$3,047,647.92	\$116,380.35	\$2,931,267.57	\$116,380.35	\$0.00	\$2,931,267.57	\$116,380.35
016 SALUD MUNICIPAL										

1000	SERVICIOS PERSONALES	\$3,725,212.83	-\$72,433.78	\$3,652,779.05	\$182,473.58	\$3,470,305.47	\$182,473.58	\$0.00	\$3,470,305.47	\$178,528.29	\$17,828.29
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00	\$7,274.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00	\$7,274.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00	\$7,274.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00	\$3,600.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00	\$3,600.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00	\$3,600.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,227,661.09	\$41,939.90	\$1,269,600.99	\$78,532.00	\$1,191,068.99	\$78,532.00	\$0.00	\$1,191,068.99	\$78,532.00	\$7,532.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$67,776.00	\$0.00	\$67,776.00	\$5,818.00	\$61,958.00	\$5,818.00	\$0.00	\$61,958.00	\$5,818.00	\$5,818.00

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$67,776.00	\$0.00	\$67,776.00	\$5,818.00	\$61,958.00	\$5,818.00	\$0.00	\$61,958.00	\$5,818.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$245,269.09	\$31,403.90	\$276,672.99	\$399.00	\$276,273.99	\$399.00	\$0.00	\$276,273.99	\$399.00	
1321	PRIMA VACACIONAL	\$36,715.48	-\$9,234.29	\$27,481.19	\$399.00	\$27,082.19	\$399.00	\$0.00	\$27,082.19	\$399.00	
1322	AGUINALDOS	\$208,553.61	\$40,638.19	\$249,191.80	\$0.00	\$249,191.80	\$0.00	\$0.00	\$249,191.80	\$0.00	
1340	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$72,315.00	\$852,837.00	\$72,315.00	\$0.00	\$852,837.00	\$72,315.00	\$
1341	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$72,315.00	\$852,837.00	\$72,315.00	\$0.00	\$852,837.00	\$72,315.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,447,470.86	\$1,200.00	\$1,448,670.86	\$27,067.58	\$1,421,603.28	\$27,067.58	\$0.00	\$1,421,603.28	\$23,122.29	\$
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$3,945.29	
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$3,945.29	
1540	PRESTACIONES CONTRACTUALES	\$241,742.86	\$0.00	\$241,742.86	\$18,700.00	\$223,042.86	\$18,700.00	\$0.00	\$223,042.86	\$18,700.00	\$
1542	DESPENSA	\$230,400.00	\$0.00	\$230,400.00	\$18,700.00	\$211,700.00	\$18,700.00	\$0.00	\$211,700.00	\$18,700.00	\$
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,154,128.00	\$1,200.00	\$1,155,328.00	\$477.00	\$1,154,851.00	\$477.00	\$0.00	\$1,154,851.00	\$477.00	
1591	SUBSIDIO PARA EL EMPLEO	\$8,128.00	\$1,200.00	\$9,328.00	\$477.00	\$8,851.00	\$477.00	\$0.00	\$8,851.00	\$477.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$996,000.00	\$0.00	\$996,000.00	\$0.00	\$996,000.00	\$0.00	\$0.00	\$996,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$551,356.49	\$40,000.00	\$591,356.49	\$0.00	\$591,356.49	\$0.00	\$0.00	\$591,356.49	\$0.00	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$41,222.20	\$0.00	\$41,222.20	\$0.00	\$41,222.20	\$0.00	\$0.00	\$41,222.20	\$0.00	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2111	MATERIAL DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
2200	ALIMENTOS Y UTENSILIOS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MENORES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MENORES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$41,000.00	\$40,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$40,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
2961	EQUIPO DE TRANSPORTE									
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$40,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
2980	EQUIPO DE TRANSPORTE									
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2981	MAQUINARIA Y OTROS EQUIPOS									
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3000	MAQUINARIA Y OTROS EQUIPOS									
3000	SERVICIOS GENERALES	\$125,788.00	\$0.00	\$125,788.00	\$14,074.18	\$111,713.82	\$14,074.18	\$0.00	\$111,713.82	\$14,074.18
3200	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3300	SONORIZACIÓN									
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3360	TÉCNICOS Y OTROS SERVICIOS	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3500	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN									
3500	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$78,500.00	\$0.00	\$78,500.00	\$14,074.18	\$64,425.82	\$14,074.18	\$0.00	\$64,425.82	\$14,074.18
3520	FOTOCOPIADO E IMPRESIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3540	MANTENIMIENTO Y CONSERVACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3550	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$48,000.00	\$0.00	\$48,000.00	\$14,074.18	\$33,925.82	\$14,074.18	\$0.00	\$33,925.82	\$14,074.18
3551	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$48,000.00	\$0.00	\$48,000.00	\$14,074.18	\$33,925.82	\$14,074.18	\$0.00	\$33,925.82	\$14,074.18
3700	OFICINA									
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3750	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3751	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3800	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3820	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3821	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3900	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$0.00	\$12,988.00	\$0.00
3920	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3926	TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3990	MANTENIMIENTO DE VEHICULOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5000	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E									



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Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
SALUD MUNICIPAL		\$4,402,369.32	-\$32,433.78	\$4,369,935.54	\$196,547.76	\$4,173,387.78	\$196,547.76	\$0.00	\$4,173,387.78	\$192,602.47	\$1
017 FOMENTO DEPORTIVO											
1000	SERVICIOS PERSONALES	\$2,224,846.91	\$69,050.41	\$2,293,897.32	\$161,417.00	\$2,132,480.32	\$161,417.00	\$0.00	\$2,132,480.32	\$161,417.00	\$16
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00	\$6
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00	\$
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,050,985.03	\$66,818.41	\$1,117,803.44	\$73,994.00	\$1,043,809.44	\$73,994.00	\$0.00	\$1,043,809.44	\$73,994.00	\$7
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$75,384.00	\$0.00	\$75,384.00	\$6,474.00	\$68,910.00	\$6,474.00	\$0.00	\$68,910.00	\$6,474.00	:
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$75,384.00	\$0.00	\$75,384.00	\$6,474.00	\$68,910.00	\$6,474.00	\$0.00	\$68,910.00	\$6,474.00	:
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$199,417.03	\$1,770.41	\$201,187.44	\$0.00	\$201,187.44	\$0.00	\$0.00	\$201,187.44	\$0.00	
1321	PRIMA VACACIONAL	\$31,695.09	-\$7,722.25	\$23,972.84	\$0.00	\$23,972.84	\$0.00	\$0.00	\$23,972.84	\$0.00	
1322	AGUINALDOS	\$167,721.94	\$9,492.66	\$177,214.60	\$0.00	\$177,214.60	\$0.00	\$0.00	\$177,214.60	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$0.00	\$20,000.00	\$20,000.00	\$460.00	\$19,540.00	\$460.00	\$0.00	\$19,540.00	\$460.00	
1331	HORAS EXTRAS	\$0.00	\$20,000.00	\$20,000.00	\$460.00	\$19,540.00	\$460.00	\$0.00	\$19,540.00	\$460.00	
1340	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$67,060.00	\$754,172.00	\$67,060.00	\$0.00	\$754,172.00	\$67,060.00	\$6
1341	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$67,060.00	\$754,172.00	\$67,060.00	\$0.00	\$754,172.00	\$67,060.00	\$6
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$352,440.00	\$2,232.00	\$354,672.00	\$24,508.00	\$330,164.00	\$24,508.00	\$0.00	\$330,164.00	\$24,508.00	\$2
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$271,800.00	\$0.00	\$271,800.00	\$22,400.00	\$249,400.00	\$22,400.00	\$0.00	\$249,400.00	\$22,400.00	\$
1542	DESPENSA	\$256,800.00	\$0.00	\$256,800.00	\$22,400.00	\$234,400.00	\$22,400.00	\$0.00	\$234,400.00	\$22,400.00	\$
1543	VACACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$48,240.00	\$2,232.00	\$50,472.00	\$2,108.00	\$48,364.00	\$2,108.00	\$0.00	\$48,364.00	\$2,108.00	



Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
1591	SUBSIDIO PARA EL EMPLEO	\$33,840.00	\$2,232.00	\$36,072.00	\$2,108.00	\$33,964.00	\$2,108.00	\$0.00	\$33,964.00	\$2,108.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$363,076.01	-\$9,000.00	\$354,076.01	\$2,361.30	\$351,714.71	\$2,361.30	\$0.00	\$351,714.71	\$2,361.30
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$38,892.23	\$0.00	\$38,892.23	\$1,500.00	\$37,392.23	\$1,500.00	\$0.00	\$37,392.23	\$1,500.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00

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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$252,324.00	\$0.00	\$252,324.00	\$861.30	\$251,462.70	\$861.30	\$0.00	\$251,462.70	\$861.30
2720	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2730	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
2900	HERRAMIENTAS, REFACCIONES Y	\$21,455.64	-\$9,000.00	\$12,455.64	\$0.00	\$12,455.64	\$0.00	\$0.00	\$12,455.64	\$0.00
2910	ACCESORIOS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2911	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$0.00	\$385,300.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$256,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERDES Y JUEGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa Objeto del Gasto		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto		Ejercido
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$956,110.41	\$0.00	\$956,110.41	\$20,666.00	\$935,444.41	\$20,666.00	\$0.00	\$935,444.41	\$20,666.00
4400	AYUDAS SOCIALES	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00
4417	APOYO AL DEPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$306,110.41	\$0.00	\$306,110.41	\$20,666.00	\$285,444.41	\$20,666.00	\$0.00	\$285,444.41	\$20,666.00
4510	PENSIONES	\$34,728.00	\$0.00	\$34,728.00	\$2,894.00	\$31,834.00	\$2,894.00	\$0.00	\$31,834.00	\$2,894.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	\$0.00	\$34,728.00	\$2,894.00	\$31,834.00	\$2,894.00	\$0.00	\$31,834.00	\$2,894.00
4520	JUBILACIONES	\$271,382.41	\$0.00	\$271,382.41	\$17,772.00	\$253,610.41	\$17,772.00	\$0.00	\$253,610.41	\$17,772.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$271,382.41	\$0.00	\$271,382.41	\$17,772.00	\$253,610.41	\$17,772.00	\$0.00	\$253,610.41	\$17,772.00
5000	BIENES MUEBLES, INMUEBLES E INSTALACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
FOMENTO DEPORTIVO		\$3,937,333.33	\$60,050.41	\$3,997,383.74	\$184,444.30	\$3,812,939.44	\$184,444.30	\$0.00	\$3,812,939.44	\$184,444.30
018 FORTALECIMIENTO DE LA ESTRUCTURA ECONOMICA										
1000	SERVICIOS PERSONALES	\$2,222,253.17	-\$156,001.87	\$2,066,251.30	\$171,043.00	\$1,895,208.30	\$171,043.00	\$0.00	\$1,895,208.30	\$171,043.00
1100	REMUNERACIONES AL PERSONAL DE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
	CARÁCTER PERMANENTE									
1130	SUELDO BASE A PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
1300	REMUNERACIONES ADICIONALES Y	\$1,212,666.21	-\$72,644.68	\$1,140,021.53	\$88,645.00	\$1,051,376.53	\$88,645.00	\$0.00	\$1,051,376.53	\$88,645.00
	ESPECIAL ES									
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$3,178.00	\$34,958.00	\$3,178.00	\$0.00	\$34,958.00	\$3,178.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$3,178.00	\$34,958.00	\$3,178.00	\$0.00	\$34,958.00	\$3,178.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$196,554.21	-\$25,964.68	\$170,589.53	\$0.00	\$170,589.53	\$0.00	\$0.00	\$170,589.53	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$30,405.54	-\$10,599.52	\$19,806.02	\$0.00	\$19,806.02	\$0.00	\$0.00	\$19,806.02	\$0.00
1322	AGUINALDOS	\$166,148.67	-\$15,365.16	\$150,783.51	\$0.00	\$150,783.51	\$0.00	\$0.00	\$150,783.51	\$0.00
1330	HORAS EXTRAORDINARIAS	\$30,000.00	\$0.00	\$30,000.00	\$3,628.00	\$26,372.00	\$3,628.00	\$0.00	\$26,372.00	\$3,628.00
1331	HORAS EXTRAS	\$30,000.00	\$0.00	\$30,000.00	\$3,628.00	\$26,372.00	\$3,628.00	\$0.00	\$26,372.00	\$3,628.00
1340	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$81,839.00	\$819,457.00	\$81,839.00	\$0.00	\$819,457.00	\$81,839.00
1341	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$81,839.00	\$819,457.00	\$81,839.00	\$0.00	\$819,457.00	\$81,839.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$235,472.00	\$29,245.77	\$264,717.77	\$17,022.00	\$247,695.77	\$17,022.00	\$0.00	\$247,695.77	\$17,022.00
	ECONÓMICAS									
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$209,600.00	\$31,453.77	\$241,053.77	\$16,800.00	\$224,253.77	\$16,800.00	\$0.00	\$224,253.77	\$16,800.00
1542	DESPENSA	\$201,600.00	-\$24,000.00	\$177,600.00	\$16,800.00	\$160,800.00	\$16,800.00	\$0.00	\$160,800.00	\$16,800.00
1543	VACACIONES	\$8,000.00	\$55,453.77	\$63,453.77	\$0.00	\$63,453.77	\$0.00	\$0.00	\$63,453.77	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$11,472.00	-\$2,208.00	\$9,264.00	\$222.00	\$9,042.00	\$222.00	\$0.00	\$9,042.00	\$222.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$4,872.00	-\$2,208.00	\$2,664.00	\$222.00	\$2,442.00	\$222.00	\$0.00	\$2,442.00	\$222.00
1592	MEDICAMENTOS Y PRODUCTOS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$97,833.54	\$0.00	\$97,833.54	\$2,930.98	\$94,902.56	\$2,930.98	\$0.00	\$94,902.56	\$2,930.98
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$25,663.69	\$0.00	\$25,663.69	\$2,930.98	\$22,732.71	\$2,930.98	\$0.00	\$22,732.71	\$2,930.98
	DE DOCUMENTOS Y ARTICULOS OFICIALES									



Municipio de Tula de Allende
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Unidad Administrativa		Presupuesto		Presupuesto		Comprometid		Presupuesto		
Objeto	del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$14,000.00	\$0.00	\$14,000.00	\$2,930.98	\$11,069.02	\$2,930.98	\$0.00	\$11,069.02	\$2,930.98
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$2,930.98	\$9,069.02	\$2,930.98	\$0.00	\$9,069.02	\$2,930.98
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$0.00	\$9,463.69	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$0.00	\$9,463.69	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$0.00	\$8,162.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2900	HERRAMIENTAS, REFACCIONES Y	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
3000	SERVICIOS GENERALES	\$146,988.00	\$0.00	\$146,988.00	\$900.00	\$146,088.00	\$900.00	\$0.00	\$146,088.00	\$900.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$0.00	\$22,488.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$0.00	\$22,488.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$32,512.00	\$0.00	\$32,512.00	\$900.00	\$31,612.00	\$900.00	\$0.00	\$31,612.00	\$900.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$900.00	-\$888.00	\$900.00	\$0.00	-\$888.00	\$900.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$900.00	-\$888.00	\$900.00	\$0.00	-\$888.00	\$900.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3470	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3471	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$5,488.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa Objeto del Gasto		Ampliaciones		Presupuesto	Presupuesto		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		
		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer					
4000	TRANSFERENCIAS, ASIGNACIONES,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
4410	AYUDAS SOCIALES A PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
4416	APOYO AL CAMPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
FORTALECIMIENTO DE LA		\$2,517,086.71	-\$156,001.87	\$2,361,084.84	\$174,873.98	\$2,186,210.86	\$174,873.98	\$0.00	\$2,186,210.86	\$174,873.98	\$1
019 SERVICIO DE MAQUINARIA PARA OBRA PUBLICA											
1000	SERVICIOS PERSONALES	\$3,954,221.54	\$347,222.45	\$4,301,443.99	\$282,528.00	\$4,018,915.99	\$282,528.00	\$0.00	\$4,018,915.99	\$282,528.00	\$28
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00	\$13
1130	SUELDO BASE A PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00	\$1
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00	\$1
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,888,209.48	\$305,379.65	\$2,193,589.13	\$118,588.00	\$2,075,001.13	\$118,588.00	\$0.00	\$2,075,001.13	\$118,588.00	\$11
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$562,608.00	-\$10,000.00	\$552,608.00	\$50,226.00	\$502,382.00	\$50,226.00	\$0.00	\$502,382.00	\$50,226.00	\$5
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$562,608.00	-\$10,000.00	\$552,608.00	\$50,226.00	\$502,382.00	\$50,226.00	\$0.00	\$502,382.00	\$50,226.00	\$5
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$680,617.48	\$168,495.65	\$849,113.13	\$0.00	\$849,113.13	\$0.00	\$0.00	\$849,113.13	\$0.00	
1321	PRIMA VACACIONAL	\$62,885.65	-\$4,617.30	\$58,268.35	\$0.00	\$58,268.35	\$0.00	\$0.00	\$58,268.35	\$0.00	
1322	AGUINALDOS	\$617,731.83	\$173,112.95	\$790,844.78	\$0.00	\$790,844.78	\$0.00	\$0.00	\$790,844.78	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$20,000.00	\$137,500.00	\$157,500.00	\$15,755.00	\$141,745.00	\$15,755.00	\$0.00	\$141,745.00	\$15,755.00	\$
1331	HORAS EXTRAS	\$20,000.00	\$137,500.00	\$157,500.00	\$15,755.00	\$141,745.00	\$15,755.00	\$0.00	\$141,745.00	\$15,755.00	\$
1340	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$52,607.00	\$581,761.00	\$52,607.00	\$0.00	\$581,761.00	\$52,607.00	\$5
1341	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$52,607.00	\$581,761.00	\$52,607.00	\$0.00	\$581,761.00	\$52,607.00	\$5
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$411,162.86	\$7,200.00	\$418,362.86	\$25,549.00	\$392,813.86	\$25,549.00	\$0.00	\$392,813.86	\$25,549.00	\$2
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$310,842.86	\$0.00	\$310,842.86	\$25,400.00	\$285,442.86	\$25,400.00	\$0.00	\$285,442.86	\$25,400.00	\$
1542	DESPENSA	\$290,400.00	\$0.00	\$290,400.00	\$25,400.00	\$265,000.00	\$25,400.00	\$0.00	\$265,000.00	\$25,400.00	\$
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	



Municipio de Tula de Allende
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Unidad Administrativa Objeto del Gasto		Presupuesto		Presupuesto		Presupuesto		Presupuesto		Presupuesto	
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Sin Devengar	Ejercido	
1544	APOYO PARA UTILES ESCOLARES	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$31,920.00	\$0.00	\$31,920.00	\$149.00	\$31,771.00	\$149.00	\$0.00	\$31,771.00	\$149.00	
1591	SUBSIDIO PARA EL EMPLEO	\$1,920.00	\$0.00	\$1,920.00	\$149.00	\$1,771.00	\$149.00	\$0.00	\$1,771.00	\$149.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$2,303,165.37	-\$315,000.00	\$1,988,165.37	\$93,709.50	\$1,894,455.87	\$93,709.50	\$0.00	\$1,894,455.87	\$93,709.50	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$12,737.37	\$0.00	\$12,737.37	\$0.00	\$12,737.37	\$0.00	\$0.00	\$12,737.37	\$0.00	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2111	MATERIAL DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$8,737.37	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$8,737.37	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00	
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$760,228.00	-\$315,000.00	\$445,228.00	\$0.00	\$445,228.00	\$0.00	\$0.00	\$445,228.00	\$0.00
2910	ACCESORIOS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2911	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$405,000.00	-\$315,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
2961	EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$0.00	\$353,028.00	\$0.00
2981	MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$0.00	\$353,028.00	\$0.00
3000	SERVICIOS GENERALES	\$814,371.68	\$0.00	\$814,371.68	\$465.51	\$813,906.17	\$465.51	\$0.00	\$813,906.17	\$465.51
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$805,806.17	\$0.00	\$805,806.17	\$0.00	\$805,806.17	\$0.00	\$0.00	\$805,806.17	\$0.00
3520	TRANSLACIÓN, FOTOCOPIADO E IMPRESIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	FOTOCOPIADO E IMPRESIÓN	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$0.00	\$401,499.99	\$0.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$0.00	\$401,499.99	\$0.00
3570	TRANSPORTE	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$0.00	\$403,806.18	\$0.00
3571	MANTENIMIENTO DE VEHICULOS	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$0.00	\$403,806.18	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3750	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3751	DE MAQUINARIA Y OTROS EQUIPO Y	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3990	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00
4500	PENSIONES Y JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00



Municipio de Tula de Allende
Estado de Hidalgo

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hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
4520	JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00		\$102,884.80	\$39,032.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00		\$102,884.80	\$39,032.00
5000	BIENES MUEBLES, INMUEBLES E	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00		\$8,500.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00		\$8,500.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00		\$8,500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00		\$8,500.00	\$0.00
SERVICIO DE MAQUINARIA PARA		\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$415,735.01	\$6,838,662.83	\$415,735.01	\$0.00		\$6,838,662.83	\$415,735.01
020 PROMOCION TURISTICA											
1000	SERVICIOS PERSONALES	\$937,457.69	-\$171,962.49	\$765,495.20	\$53,836.00	\$711,659.20	\$53,836.00	\$0.00		\$711,659.20	\$41,336.00
1100	REMUNERACIONES AL PERSONAL DE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00		\$65,242.00	\$6,734.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00		\$65,242.00	\$6,734.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00		\$65,242.00	\$6,734.00
1200	REMUNERACIONES EL PERSONAL DE	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00		\$26,863.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00		\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00		\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$404,142.01	-\$94,886.01	\$309,256.00	\$19,597.00	\$289,659.00	\$19,597.00	\$0.00		\$289,659.00	\$19,597.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$49,606.01	-\$18,038.01	\$31,568.00	\$0.00	\$31,568.00	\$0.00	\$0.00		\$31,568.00	\$0.00
1321	GRATIFICACION DE FIN DE AÑO	\$6,074.37	-\$3,210.97	\$2,863.40	\$0.00	\$2,863.40	\$0.00	\$0.00		\$2,863.40	\$0.00
1322	PRIMA VACACIONAL	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00		\$28,704.60	\$0.00
1330	AGUINALDOS	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00		\$28,704.60	\$0.00
1331	HORAS EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		\$35,000.00	\$0.00
1332	HORAS EXTRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00		\$35,000.00	\$0.00
1340	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$19,597.00	\$223,091.00	\$19,597.00	\$0.00		\$223,091.00	\$19,597.00
1341	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$19,597.00	\$223,091.00	\$19,597.00	\$0.00		\$223,091.00	\$19,597.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$357,400.00	\$0.00	\$357,400.00	\$27,505.00	\$329,895.00	\$27,505.00	\$0.00		\$329,895.00	\$15,005.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		\$50,000.00	\$0.00
1520	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00		\$225,000.00	\$12,500.00
1521	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00		\$225,000.00	\$12,500.00
1540	PRESTACIONES CONTRACTUALES	\$48,000.00	\$0.00	\$48,000.00	\$2,500.00	\$45,500.00	\$2,500.00	\$0.00		\$45,500.00	\$2,500.00
1542	DESPENSA	\$48,000.00	\$0.00	\$48,000.00	\$2,500.00	\$45,500.00	\$2,500.00	\$0.00		\$45,500.00	\$2,500.00



Unidad Administrativa		Presupuesto		Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
1590	OTRAS PRESTACIONES SOCIALES Y	\$9,400.00	\$0.00	\$9,400.00	\$5.00	\$9,395.00	\$5.00	\$0.00	\$9,395.00	\$5.00
1591	SÚBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$5.00	\$4,995.00	\$5.00	\$0.00	\$4,995.00	\$5.00
1592	MEDICAMENTOS Y PRODUCTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$68,126.07	\$0.00	\$68,126.07	\$0.00	\$68,126.07	\$0.00	\$0.00	\$68,126.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$23,800.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$0.00
2111	MATERIAL DE OFICINA	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$0.00	\$4,488.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$0.00	\$4,066.77	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	o No	Sin Devengar	
						Comprometer	Devengado	Devengado	
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2961	EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$158,458.21	\$0.00	\$158,458.21	\$0.00	\$158,458.21	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
5000	BIENES MUEBLES, INMUEBLES E	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00
PROMOCION TURISTICA		\$1,167,004.93	-\$171,962.49	\$995,042.44	\$53,836.00	\$941,206.44		\$53,836.00	\$0.00	\$941,206.44	\$41,336.00

021 EVALUACION Y FISCALIZACION DE LAS ACCIONES DE GOBIERNO											
1000	SERVICIOS PERSONALES	\$928,168.97	-\$113,750.63	\$814,418.34	\$47,682.00	\$766,736.34		\$47,682.00	\$0.00	\$766,736.34	\$47,682.00
1100	REMUNERACIONES AL PERSONAL DE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00		\$14,509.00	\$0.00	\$166,667.00	\$14,509.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00		\$14,509.00	\$0.00	\$166,667.00	\$14,509.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00		\$14,509.00	\$0.00	\$166,667.00	\$14,509.00
1300	REMUNERACIONES ADICIONALES Y	\$534,919.62	-\$20,420.15	\$514,499.47	\$28,798.00	\$485,701.47		\$28,798.00	\$0.00	\$485,701.47	\$28,798.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$1,658.00	\$17,638.00		\$1,658.00	\$0.00	\$17,638.00	\$1,658.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$1,658.00	\$17,638.00		\$1,658.00	\$0.00	\$17,638.00	\$1,658.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$82,471.62	\$76,515.85	\$158,987.47	\$0.00	\$158,987.47		\$0.00	\$0.00	\$158,987.47	\$0.00
1321	PRIMA VACACIONAL	\$13,915.04	-\$6,629.57	\$7,285.47	\$0.00	\$7,285.47		\$0.00	\$0.00	\$7,285.47	\$0.00
1322	AGUINALDOS	\$68,556.58	\$83,145.42	\$151,702.00	\$0.00	\$151,702.00		\$0.00	\$0.00	\$151,702.00	\$0.00
1340	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$27,140.00	\$309,076.00		\$27,140.00	\$0.00	\$309,076.00	\$27,140.00
1341	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$27,140.00	\$309,076.00		\$27,140.00	\$0.00	\$309,076.00	\$27,140.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$118,742.87	\$0.00	\$118,742.87	\$4,375.00	\$114,367.87		\$4,375.00	\$0.00	\$114,367.87	\$4,375.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00		\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00		\$0.00	\$0.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00
1521	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00	\$15,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$70,242.87	\$0.00	\$70,242.87	\$4,200.00	\$66,042.87		\$4,200.00	\$0.00	\$66,042.87	\$4,200.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$4,200.00	\$58,200.00		\$4,200.00	\$0.00	\$58,200.00	\$4,200.00
1543	VACACIONES	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$7,142.87		\$0.00	\$0.00	\$7,142.87	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00		\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$29,900.00	\$0.00	\$29,900.00	\$175.00	\$29,725.00		\$175.00	\$0.00	\$29,725.00	\$175.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,500.00	\$0.00	\$3,500.00	\$175.00	\$3,325.00		\$175.00	\$0.00	\$3,325.00	\$175.00
1592	MEDICAMENTOS Y PRODUCTOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00		\$0.00	\$0.00	\$24,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Disponible para Comprometer		o No Devengado		
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$60,661.00	\$0.00	\$60,661.00	\$816.85	\$59,844.15	\$816.85	\$59,844.15	\$816.85
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$39,165.87	\$0.00	\$39,165.87	\$0.00	\$39,165.87	\$0.00	\$39,165.87	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00
2111	MATERIAL DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$417.78	\$82.22
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$417.78	\$82.22
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$417.78	\$82.22
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$14,265.37	\$734.63
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$14,265.37	\$734.63
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$14,265.37	\$734.63
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$5,995.13	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00
3000	SERVICIOS GENERALES	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCION, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Fc

hora de Impr

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado						
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
3750 VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
3751 VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00
5670 HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00
5910 SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00
5911 SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00
EVALUACION Y FISCALIZACION	\$996,881.97	-\$113,750.63	\$883,131.34	\$48,498.85	\$834,632.49	\$48,498.85	\$0.00

022 ASESORAMIENTO JURIDICO

1000 SERVICIOS PERSONALES	\$742,760.22	\$18,495.37	\$761,255.59	\$52,198.00	\$709,057.59	\$52,198.00	\$0.00	\$709,057.59	\$52,198.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00	\$16,934.00	\$0.00	\$195,634.00	\$16,934.00	\$0.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00	\$16,934.00	\$0.00	\$195,634.00	\$16,934.00	\$0.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00	\$16,934.00	\$0.00	\$195,634.00	\$16,934.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$432,719.18	\$19,894.07	\$452,613.25	\$31,064.00	\$421,549.25	\$31,064.00	\$0.00	\$421,549.25	\$31,064.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$1,626.00	\$17,886.00	\$1,626.00	\$0.00	\$17,886.00	\$1,626.00	\$0.00
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$1,626.00	\$17,886.00	\$1,626.00	\$0.00	\$17,886.00	\$1,626.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$70,031.18	-\$3,897.93	\$66,133.25	\$0.00	\$66,133.25	\$0.00	\$0.00	\$66,133.25	\$0.00	\$0.00
1321 PRIMAS VACACIONAL	\$9,301.52	-\$2,603.73	\$6,697.79	\$0.00	\$6,697.79	\$0.00	\$0.00	\$6,697.79	\$0.00	\$0.00
1322 AGUINALDOS	\$60,729.66	-\$1,294.20	\$59,435.46	\$0.00	\$59,435.46	\$0.00	\$0.00	\$59,435.46	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1331 HORAS EXTRAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
1340 COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$29,438.00	\$326,530.00	\$29,438.00	\$0.00	\$326,530.00	\$29,438.00	\$0.00
1341 COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$29,438.00	\$326,530.00	\$29,438.00	\$0.00	\$326,530.00	\$29,438.00	\$0.00
1370 HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
1371 HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$63,700.00	\$32,374.34	\$96,074.34	\$4,200.00	\$91,874.34	\$4,200.00	\$0.00	\$91,874.34	\$4,200.00	\$0.00
1510 CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$51,100.00	\$32,374.34	\$83,474.34	\$4,200.00	\$79,274.34	\$4,200.00	\$0.00	\$79,274.34	\$4,200.00
1542	DESPENSA	\$50,400.00	\$10,500.00	\$60,900.00	\$4,200.00	\$56,700.00	\$4,200.00	\$0.00	\$56,700.00	\$4,200.00
1543	VACACIONES	\$0.00	\$21,874.34	\$21,874.34	\$0.00	\$21,874.34	\$0.00	\$0.00	\$21,874.34	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$85,505.52	\$0.00	\$85,505.52	\$3,907.50	\$81,598.02	\$3,907.50	\$0.00	\$81,598.02	\$3,907.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$23,493.52	\$0.00	\$23,493.52	\$0.00	\$23,493.52	\$0.00	\$0.00	\$23,493.52	\$0.00
	DE DOCUMENTOS Y ARTICULOS OFICIALES									
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$0.00	\$13,456.04	\$0.00
2111	OFICINA MATERIAL DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$0.00	\$13,456.04	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$0.00	\$8,337.48	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$0.00	\$8,337.48	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	IDENTIFICACIÓN DE BIENES Y PERSONAS COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2900	HERRAMIENTAS, REFACCIONES Y	\$22,012.00	\$0.00	\$22,012.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$22,012.00	\$0.00
	ACCESORIOS MENORES									
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2921	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2990	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	OTROS BIENES MUEBLES									



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3000	SERVICIOS GENERALES	\$1,583,998.00	\$0.00	\$1,583,998.00	\$157,080.00	\$1,426,918.00	\$157,080.00	\$0.00	\$1,426,918.00	\$157,080.00	\$157,080.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$0.00	\$6,644.00	\$0.00	
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00	
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00	
3470	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3471	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$16,712.00	\$0.00	\$16,712.00	\$149,640.00	-\$132,928.00	\$149,640.00	\$0.00	-\$132,928.00	\$149,640.00	\$149,640.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00	\$149,640.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00	\$149,640.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3531	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00	
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00	
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00	
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00	
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00	
3900	OTROS SERVICIOS GENERALES	\$1,538,121.00	\$0.00	\$1,538,121.00	\$7,260.00	\$1,530,861.00	\$7,260.00	\$0.00	\$1,530,861.00	\$7,260.00	\$7,260.00
3920	IMPUESTOS Y DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00	
3926	PAGO DE DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00	
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	
3960	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00	\$7,260.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00	\$7,260.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
ASESORAMIENTO JURIDICO		\$2,662,263.74	\$18,495.37	\$2,680,759.11	\$213,185.50	\$2,467,573.61	\$213,185.50	\$0.00	\$2,467,573.61	\$213,185.50
023 RECEPCION DE DOCUMENTOS										
1000	SERVICIOS PERSONALES	\$396,948.84	-\$183,569.48	\$213,379.36	\$27,445.00	\$185,934.36	\$27,445.00	\$0.00	\$185,934.36	\$27,445.00
1100	REMUNERACIONES AL PERSONAL DE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1300	REMUNERACIONES ADICIONALES Y	\$224,537.80	-\$156,186.44	\$68,351.36	\$16,160.00	\$52,191.36	\$16,160.00	\$0.00	\$52,191.36	\$16,160.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$29,393.80	-\$17,394.44	\$11,999.36	\$0.00	\$11,999.36	\$0.00	\$0.00	\$11,999.36	\$0.00
1321	GRATIFICACION DE FIN DE AÑO	\$3,457.88	-\$2,546.52	\$911.36	\$0.00	\$911.36	\$0.00	\$0.00	\$911.36	\$0.00
1322	PRIMA VACACIONAL	\$25,935.92	-\$14,847.92	\$11,088.00	\$0.00	\$11,088.00	\$0.00	\$0.00	\$11,088.00	\$0.00
1340	AGUINALDOS	\$195,144.00	-\$138,792.00	\$56,352.00	\$16,160.00	\$40,192.00	\$16,160.00	\$0.00	\$40,192.00	\$16,160.00
1341	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$16,160.00	\$40,192.00	\$16,160.00	\$0.00	\$40,192.00	\$16,160.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$92,324.00	\$0.00	\$92,324.00	\$3,175.00	\$89,149.00	\$3,175.00	\$0.00	\$89,149.00	\$3,175.00
1510	ECONÓMICAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1540	FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00
1542	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00
1590	PRESTACIONES CONTRACTUALES	\$6,324.00	\$0.00	\$6,324.00	\$175.00	\$6,149.00	\$175.00	\$0.00	\$6,149.00	\$175.00
1591	DESPENSA	\$1,824.00	\$0.00	\$1,824.00	\$175.00	\$1,649.00	\$175.00	\$0.00	\$1,649.00	\$175.00
1592	OTRAS PRESTACIONES SOCIALES Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1594	ECONÓMICAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2000	SUBSIDIO PARA EL EMPLEO	\$28,601.08	\$0.00	\$28,601.08	\$0.00	\$28,601.08	\$0.00	\$0.00	\$28,601.08	\$0.00
2100	MATERIALES Y SUMINISTRO	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00
2110	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00
	DE DOCUMENTOS Y ARTICULOS OFICIALES									
	MATERIALES, UTILES Y EQUIPOS MENORES DE									
	OFICINA									



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa						Presupuesto			Comprometid		
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	
2111	MATERIAL DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00	
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00	
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3000	SERVICIOS GENERALES	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00	
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00	
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
RECEPCION DE DOCUMENTOS		\$433,209.92	-\$183,569.48	\$249,640.44	\$27,445.00	\$222,195.44	\$27,445.00	\$0.00	\$222,195.44	\$27,445.00	\$
024 ATENCION A CONFLICTOS DE TRABAJO											
1000	SERVICIOS PERSONALES	\$1,531,161.06	-\$58,210.30	\$1,472,950.76	\$106,836.00	\$1,366,114.76	\$106,836.00	\$0.00	\$1,366,114.76	\$106,836.00	\$10
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00	\$2
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00	\$.
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00	\$.
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$994,710.04	\$43,281.86	\$1,037,991.90	\$73,968.00	\$964,023.90	\$73,968.00	\$0.00	\$964,023.90	\$73,968.00	\$7
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$9,960.00	\$0.00	\$9,960.00	\$856.00	\$9,104.00	\$856.00	\$0.00	\$9,104.00	\$856.00	



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa											
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$9,960.00	\$0.00	\$9,960.00	\$856.00	\$9,104.00	\$856.00	\$0.00	\$9,104.00	\$856.00	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$130,586.04	-\$12,398.14	\$118,187.90	\$0.00	\$118,187.90	\$0.00	\$0.00	\$118,187.90	\$0.00	
1321	PRIMA VACACIONAL	\$19,214.56	-\$8,579.86	\$10,634.70	\$0.00	\$10,634.70	\$0.00	\$0.00	\$10,634.70	\$0.00	
1322	AGUINALDOS	\$111,371.48	-\$3,818.28	\$107,553.20	\$0.00	\$107,553.20	\$0.00	\$0.00	\$107,553.20	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	
1331	HORAS EXTRAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	
1340	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$73,112.00	\$804,232.00	\$73,112.00	\$0.00	\$804,232.00	\$73,112.00	\$
1341	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$73,112.00	\$804,232.00	\$73,112.00	\$0.00	\$804,232.00	\$73,112.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,942.86	\$0.00	\$138,942.86	\$8,200.00	\$130,742.86	\$8,200.00	\$0.00	\$130,742.86	\$8,200.00	\$
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$107,642.86	\$0.00	\$107,642.86	\$8,200.00	\$99,442.86	\$8,200.00	\$0.00	\$99,442.86	\$8,200.00	:
1542	DESPENSA	\$98,400.00	\$0.00	\$98,400.00	\$8,200.00	\$90,200.00	\$8,200.00	\$0.00	\$90,200.00	\$8,200.00	:
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$48,491.39	\$0.00	\$48,491.39	\$5,605.91	\$42,885.48	\$5,605.91	\$0.00	\$42,885.48	\$5,605.91	\$
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$34,614.65	\$0.00	\$34,614.65	\$5,605.91	\$29,008.74	\$5,605.91	\$0.00	\$29,008.74	\$5,605.91	\$
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$372.08	\$11,627.92	\$372.08	\$0.00	\$11,627.92	\$372.08	
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$372.08	\$11,627.92	\$372.08	\$0.00	\$11,627.92	\$372.08	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83	:
2141	MATERIAL PARA BIENES INFORMATIVOS	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83	:
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$6,542.40	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$6,542.40	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00	
3000	SERVICIOS GENERALES	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$0.00	\$15,092.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3531		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3926	PAGO DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00	\$1
4500	PENSIONES Y JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00	\$1
4520	JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00	\$
ATENCIÓN A CONFLICTOS DE		\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$126,735.91	\$1,601,134.24	\$126,735.91	\$0.00	\$1,601,134.24	\$126,735.91	\$1
025 ATENCIÓN A LA JUVENTUD											
1000	SERVICIOS PERSONALES	\$538,152.03	-\$1,815.17	\$536,336.86	\$30,242.00	\$506,094.86	\$30,242.00	\$0.00	\$506,094.86	\$30,242.00	\$3



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impri

Unidad Administrativa						Presupuesto			Comprometid				
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido			
1100	REMUNERACIONES AL PERSONAL DE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00	\$1		
1130	SÚELDOS BASE AL PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00	\$		
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00	\$		
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$305,067.95	-\$35,647.25	\$269,420.70	\$15,546.00	\$253,874.70	\$15,546.00	\$0.00	\$253,874.70	\$15,546.00	\$1		
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$91,251.95	-\$8,383.25	\$82,868.70	\$0.00	\$82,868.70	\$0.00	\$0.00	\$82,868.70	\$0.00			
1321	PRIMA VACACIONAL	\$7,631.84	-\$2,290.74	\$5,341.10	\$0.00	\$5,341.10	\$0.00	\$0.00	\$5,341.10	\$0.00			
1322	AGUINALDOS	\$83,620.11	-\$6,092.51	\$77,527.60	\$0.00	\$77,527.60	\$0.00	\$0.00	\$77,527.60	\$0.00			
1340	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$15,546.00	\$171,006.00	\$15,546.00	\$0.00	\$171,006.00	\$15,546.00	\$		
1341	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$15,546.00	\$171,006.00	\$15,546.00	\$0.00	\$171,006.00	\$15,546.00	\$		
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$49,300.00	\$0.00	\$49,300.00	\$2,200.00	\$47,100.00	\$2,200.00	\$0.00	\$47,100.00	\$2,200.00	\$		
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00			
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00			
1540	PRESTACIONES CONTRACTUALES	\$39,100.00	\$0.00	\$39,100.00	\$2,200.00	\$36,900.00	\$2,200.00	\$0.00	\$36,900.00	\$2,200.00	:		
1542	DESPENSA	\$38,400.00	\$0.00	\$38,400.00	\$2,200.00	\$36,200.00	\$2,200.00	\$0.00	\$36,200.00	\$2,200.00	:		
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00			
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00			
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00			
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00			
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00			
2000	MATERIALES Y SUMINISTRO	\$50,169.63	\$0.00	\$50,169.63	\$730.00	\$49,439.63	\$730.00	\$0.00	\$49,439.63	\$730.00			
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$18,451.28	\$0.00	\$18,451.28	\$0.00	\$18,451.28	\$0.00	\$0.00	\$18,451.28	\$0.00			
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,112.00	\$0.00	\$12,112.00	\$0.00	\$12,112.00	\$0.00	\$0.00	\$12,112.00	\$0.00			
2111	MATERIAL DE OFICINA	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00			
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00			
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$0.00			
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$0.00			
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00			
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00			
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00			
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00			
2200	ALIMENTOS Y UTENSILIOS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00			



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2211	ALIMENTACION DE PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$319,036.00	\$0.00	\$319,036.00	\$2,500.01	\$316,535.99	\$2,500.01	\$0.00	\$316,535.99	\$2,500.01
3200	SERVICIOS DE ARRENDAMIENTO	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$0.00	\$12,424.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$0.00	\$1,172.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$0.00	\$1,319.99	\$180.01
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$0.00	\$1,319.99	\$180.01
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$0.00	\$1,319.99	\$180.01
3800	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$0.00	\$297,680.00	\$2,320.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$0.00	\$297,680.00	\$2,320.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$0.00	\$297,680.00	\$2,320.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$0.00	\$12,974.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$0.00	\$8,703.70	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$0.00	\$3,148.15	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5910	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Devengado	Sin Devengar	Ejercido
						Comprometer					
5911	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00	
ATENCION A LA JUVENTUD		\$920,332.62	-\$1,815.17	\$918,517.45	\$33,472.01	\$885,045.44	\$33,472.01	\$0.00	\$885,045.44	\$33,472.01	\$
026 ATENCION A LAS MUJERES											
1000	SERVICIOS PERSONALES	\$511,950.74	\$399,162.77	\$911,113.51	\$71,125.00	\$839,988.51	\$71,125.00	\$0.00	\$839,988.51	\$71,125.00	\$
1100	REMUNERACIONES AL PERSONAL DE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00	\$2
	CARÁCTER PERMANENTE										
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00	\$
1300	REMUNERACIONES ADICIONALES Y	\$296,456.11	\$177,354.54	\$473,810.65	\$33,482.00	\$440,328.65	\$33,482.00	\$0.00	\$440,328.65	\$33,482.00	\$3
	ESPECIALES										
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$6,866.00	\$15,758.00	\$6,866.00	\$0.00	\$15,758.00	\$6,866.00	\$
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$6,866.00	\$15,758.00	\$6,866.00	\$0.00	\$15,758.00	\$6,866.00	\$
1320	PRESTADOS										
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$78,920.11	\$51,458.54	\$130,378.65	\$0.00	\$130,378.65	\$0.00	\$0.00	\$130,378.65	\$0.00	\$
1321	GRATIFICACION DE FIN DE AÑO	\$7,084.93	\$4,123.32	\$11,208.25	\$0.00	\$11,208.25	\$0.00	\$0.00	\$11,208.25	\$0.00	\$
1321	PRIMA VACACIONAL										
1322	AGUINALDOS	\$71,835.18	\$47,335.22	\$119,170.40	\$0.00	\$119,170.40	\$0.00	\$0.00	\$119,170.40	\$0.00	\$
1330	HORAS EXTRAORDINARIAS	\$0.00	\$3,000.00	\$3,000.00	\$154.00	\$2,846.00	\$154.00	\$0.00	\$2,846.00	\$154.00	\$
1331	HORAS EXTRAS	\$0.00	\$3,000.00	\$3,000.00	\$154.00	\$2,846.00	\$154.00	\$0.00	\$2,846.00	\$154.00	\$
1340	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$26,462.00	\$291,346.00	\$26,462.00	\$0.00	\$291,346.00	\$26,462.00	\$
1341	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$26,462.00	\$291,346.00	\$26,462.00	\$0.00	\$291,346.00	\$26,462.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y	\$74,710.86	\$3,600.00	\$78,310.86	\$7,811.00	\$70,499.86	\$7,811.00	\$0.00	\$70,499.86	\$7,811.00	\$
	ECONÓMICAS										
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$
1511	FONDO DE TRABAJO										
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$
1540	FONDO DE TRABAJO										
1540	PRESTACIONES CONTRACTUALES	\$58,942.86	\$0.00	\$58,942.86	\$7,400.00	\$51,542.86	\$7,400.00	\$0.00	\$51,542.86	\$7,400.00	\$
1542	DESPENSA	\$50,400.00	\$0.00	\$50,400.00	\$7,400.00	\$43,000.00	\$7,400.00	\$0.00	\$43,000.00	\$7,400.00	\$
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	\$
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$
1590	OTRAS PRESTACIONES SOCIALES Y	\$8,568.00	\$0.00	\$8,568.00	\$411.00	\$8,157.00	\$411.00	\$0.00	\$8,157.00	\$411.00	\$
1591	ECONÓMICAS										
1591	SUBSIDIO PARA EL EMPLEO	\$4,968.00	\$0.00	\$4,968.00	\$411.00	\$4,557.00	\$411.00	\$0.00	\$4,557.00	\$411.00	\$
1592	MEDICAMENTOS Y PRODUCTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$
1594	FARMACÉUTICOS										
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$
2000	MATERIALES Y SUMINISTRO	\$59,368.51	\$0.00	\$59,368.51	\$545.03	\$58,823.48	\$545.03	\$0.00	\$58,823.48	\$545.03	\$
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$44,030.46	\$0.00	\$44,030.46	\$0.00	\$44,030.46	\$0.00	\$0.00	\$44,030.46	\$0.00	\$
	DE DOCUMENTOS Y ARTICULOS OFICIALES										

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$31,830.46	\$0.00	\$31,830.46	\$0.00	\$31,830.46	\$0.00	\$0.00	\$31,830.46	\$0.00
2111	MATERIAL DE OFICINA	\$30,830.46	\$0.00	\$30,830.46	\$0.00	\$30,830.46	\$0.00	\$0.00	\$30,830.46	\$0.00
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2171	MATERIAL DIDACTICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,838.05	\$0.00	\$4,838.05	\$545.03	\$4,293.02	\$545.03	\$0.00	\$4,293.02	\$545.03
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa				Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3000	SERVICIOS GENERALES	\$256,488.00	\$0.00	\$256,488.00	\$1,277.00	\$255,211.00	\$1,277.00	\$0.00	\$255,211.00	\$1,277.00	\$
3100	SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00	
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00	
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00	
3220	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3221	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00	
3750	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00	
3751	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00	
3800	SERVICIOS OFICIALES	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00	\$-
4500	PENSIONES Y JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00	\$-
4520	JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00	\$
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
ATENCION A LAS MUJERES		\$986,436.05	\$399,162.77	\$1,385,598.82	\$84,807.03	\$1,300,791.79	\$84,807.03	\$0.00	\$1,300,791.79	\$84,807.03	\$
027 PUBLICACION VIRTUAL DE INFORMACION											
1000	SERVICIOS PERSONALES	\$946,327.04	-\$67,402.70	\$878,924.34	\$67,840.00	\$811,084.34	\$67,840.00	\$0.00	\$811,084.34	\$67,840.00	\$€
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00	\$2
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00	\$.
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00	\$.
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$567,470.88	-\$90,189.74	\$477,281.14	\$39,034.00	\$438,247.14	\$39,034.00	\$0.00	\$438,247.14	\$39,034.00	\$€
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$76,670.88	-\$9,765.74	\$66,905.14	\$0.00	\$66,905.14	\$0.00	\$0.00	\$66,905.14	\$0.00	
1321	PRIMA VACACIONAL	\$9,067.20	-\$3,786.66	\$5,280.54	\$0.00	\$5,280.54	\$0.00	\$0.00	\$5,280.54	\$0.00	
1322	AGUINALDOS	\$67,603.68	-\$5,979.08	\$61,624.60	\$0.00	\$61,624.60	\$0.00	\$0.00	\$61,624.60	\$0.00	
1340	COMPENSACIONES	\$490,800.00	-\$80,424.00	\$410,376.00	\$39,034.00	\$371,342.00	\$39,034.00	\$0.00	\$371,342.00	\$39,034.00	\$.
1341	COMPENSACIONES	\$490,800.00	-\$80,424.00	\$410,376.00	\$39,034.00	\$371,342.00	\$39,034.00	\$0.00	\$371,342.00	\$39,034.00	\$.
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,412.00	\$2,100.00	\$132,512.00	\$6,300.00	\$126,212.00	\$6,300.00	\$0.00	\$126,212.00	\$6,300.00	\$
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	



Municipio de Tula de Allende
Estado de Hidalgo

Fe

hora de Impri

Unidad Administrativa Objeto del Gasto		Presupuesto		Presupuesto		Comprometido		Presupuesto		Ejercido
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Sin Devengar	
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1520	LIQUIDACIONES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1521	LIQUIDACIONES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$72,000.00	\$0.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00
1542	DESPENSA	\$72,000.00	\$0.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,400.00	\$2,100.00	\$10,500.00	\$300.00	\$10,200.00	\$300.00	\$0.00	\$10,200.00	\$300.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,800.00	\$2,100.00	\$6,900.00	\$300.00	\$6,600.00	\$300.00	\$0.00	\$6,600.00	\$300.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$76,719.28	\$0.00	\$76,719.28	\$250.75	\$76,468.53	\$250.75	\$0.00	\$76,468.53	\$250.75
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$37,000.00	\$0.00	\$37,000.00	\$250.75	\$36,749.25	\$250.75	\$0.00	\$36,749.25	\$250.75
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$0.00	\$3,024.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3000	SERVICIOS GENERALES	\$32,505.02	\$0.00	\$32,505.02	\$150.00	\$32,355.02	\$150.00	\$0.00	\$32,355.02	\$150.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Fc

hora de Impr

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y EQUIPO Y HERRAMIENTAS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00		\$0.00	\$0.00	\$16,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00		\$0.00	\$0.00	\$1,479.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00		\$0.00	\$0.00	\$1,479.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00		\$0.00	\$0.00	\$1,479.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,484.00	\$0.00	\$10,484.00	\$0.00	\$10,484.00		\$0.00	\$0.00	\$10,484.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00		\$0.00	\$0.00	\$8,984.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00		\$0.00	\$0.00	\$8,984.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02		\$150.00	\$0.00	\$3,892.02	\$150.00
3750	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02		\$150.00	\$0.00	\$3,892.02	\$150.00
3751	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02		\$150.00	\$0.00	\$3,892.02	\$150.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,000.00	\$0.00	\$2,000.00	\$204,160.00	-\$202,160.00		\$204,160.00	\$0.00	-\$202,160.00	\$204,160.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00		\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00		\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00		\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00		\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
PUBLICACION VIRTUAL DE		\$1,057,551.34	-\$67,402.70	\$990,148.64	\$272,400.75	\$717,747.89		\$272,400.75	\$0.00	\$717,747.89	\$272,400.75
028 ATENCION CIUDADANA EN CASO DE CONFLICTO E INSEGURIDAD											
1000	SERVICIOS PERSONALES	\$29,000,355.23	\$274,000.00	\$29,274,355.23	\$2,284,341.14	\$26,990,014.09		\$2,284,341.14	\$0.00	\$26,990,014.09	\$2,254,341.14



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa											
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
1100	REMUNERACIONES AL PERSONAL DE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$14,768,618.56	\$1,286,090.00	\$1,286,090.00
1130	SÚELDOS BASE AL PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$14,768,618.56	\$1,286,090.00	\$1,286,090.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$14,768,618.56	\$1,286,090.00	\$1,286,090.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,162,146.67	\$100,000.00	\$10,262,146.67	\$709,183.00	\$9,552,963.67	\$709,183.00	\$0.00	\$9,552,963.67	\$709,183.00	\$709,183.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$100,000.00	\$100,000.00	\$2,268.00	\$97,732.00	\$2,268.00	\$0.00	\$97,732.00	\$2,268.00	\$2,268.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$100,000.00	\$100,000.00	\$2,268.00	\$97,732.00	\$2,268.00	\$0.00	\$97,732.00	\$2,268.00	\$2,268.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$2,850,834.67	\$0.00	\$2,850,834.67	\$15,794.00	\$2,835,040.67	\$15,794.00	\$0.00	\$2,835,040.67	\$15,794.00	\$15,794.00
1321	PRIMA VACACIONAL	\$209,309.74	\$0.00	\$209,309.74	\$15,794.00	\$193,515.74	\$15,794.00	\$0.00	\$193,515.74	\$15,794.00	\$15,794.00
1322	AGUINALDOS	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$0.00	\$2,641,524.93	\$0.00	\$0.00
1340	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$691,121.00	\$6,620,191.00	\$691,121.00	\$0.00	\$6,620,191.00	\$691,121.00	\$691,121.00
1341	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$691,121.00	\$6,620,191.00	\$691,121.00	\$0.00	\$6,620,191.00	\$691,121.00	\$691,121.00
1400	SEGURIDAD SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,603,500.00	\$174,000.00	\$2,777,500.00	\$289,068.14	\$2,488,431.86	\$289,068.14	\$0.00	\$2,488,431.86	\$259,068.14	\$259,068.14
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$26,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$26,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
1520	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$103,802.14	\$166,197.86	\$103,802.14	\$0.00	\$166,197.86	\$73,802.14	\$73,802.14
1521	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$103,802.14	\$166,197.86	\$103,802.14	\$0.00	\$166,197.86	\$73,802.14	\$73,802.14
1540	PRESTACIONES CONTRACTUALES	\$2,212,500.00	\$0.00	\$2,212,500.00	\$185,200.00	\$2,027,300.00	\$185,200.00	\$0.00	\$2,027,300.00	\$185,200.00	\$185,200.00
1542	DESPENSA	\$2,198,400.00	\$0.00	\$2,198,400.00	\$185,200.00	\$2,013,200.00	\$185,200.00	\$0.00	\$2,013,200.00	\$185,200.00	\$185,200.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$285,000.00	\$0.00	\$285,000.00	\$66.00	\$284,934.00	\$66.00	\$0.00	\$284,934.00	\$66.00	\$66.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$66.00	\$2,934.00	\$66.00	\$0.00	\$2,934.00	\$66.00	\$66.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,229,488.00	#####	\$5,529,488.00	\$453,211.83	\$5,076,276.17	\$453,211.83	\$0.00	\$5,076,276.17	\$453,211.83	\$453,211.83
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$266,500.00	\$70,000.00	\$336,500.00	\$12,372.96	\$324,127.04	\$12,372.96	\$0.00	\$324,127.04	\$12,372.96	\$12,372.96
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$43,000.00	\$70,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00
2111	MATERIAL DE OFICINA	\$35,000.00	\$70,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto	Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Devengado	o No	Sin Devengar	Ejercido
						Comprometer		Devengado		
2112	GASTOS DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$105,000.00	\$0.00	\$105,000.00	\$12,372.96	\$92,627.04	\$12,372.96	\$0.00	\$92,627.04	\$12,372.96
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$105,000.00	\$0.00	\$105,000.00	\$12,372.96	\$92,627.04	\$12,372.96	\$0.00	\$92,627.04	\$12,372.96
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2171	MATERIAL DIDACTICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS ALIMENTOS Y UTENSILIOS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2211	ALIMENTACION DE PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2400	MATERIALES Y ARTÍCULOS DE	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
2410	CONSTRUCCIÓN Y DE REPARACIÓN PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2471	CONSTRUCCIÓN ARTÍCULOS METÁLICOS PARA LA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2480	CONSTRUCCIÓN MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
2490	OTROS MATERIALES Y ARTICULOS DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2500	CONSTRUCCIÓN Y REPARACIÓN DE LABORATORIOS	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	#####	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87	\$432,428.87
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87	\$432,428.87
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87	\$432,428.87
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y	\$507,988.00	\$0.00	\$507,988.00	\$1,700.00	\$506,288.00	\$1,700.00	\$0.00	\$506,288.00	\$1,700.00	\$1,700.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$500,000.00	\$0.00	\$500,000.00	\$1,700.00	\$498,300.00	\$1,700.00	\$0.00	\$498,300.00	\$1,700.00	\$1,700.00
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$500,000.00	\$0.00	\$500,000.00	\$1,700.00	\$498,300.00	\$1,700.00	\$0.00	\$498,300.00	\$1,700.00	\$1,700.00
2990	REFACCIONES Y ACCESORIOS MENORES DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2991	REFACCIONES Y ACCESORIOS MENORES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
3000	SERVICIOS GENERALES	\$1,615,976.52	\$223,535.48	\$1,839,512.00	\$78,721.70	\$1,760,790.30	\$78,721.70	\$0.00	\$1,760,790.30	\$78,721.70	\$78,721.70
3100	SERVICIOS BÁSICOS	\$25,012.00	\$10,000.00	\$35,012.00	\$2,793.00	\$32,219.00	\$2,793.00	\$0.00	\$32,219.00	\$2,793.00	\$2,793.00
3140	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$2,793.00	\$32,207.00	\$2,793.00	\$0.00	\$32,207.00	\$2,793.00	\$2,793.00
3141	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$2,793.00	\$32,207.00	\$2,793.00	\$0.00	\$32,207.00	\$2,793.00	\$2,793.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70	\$74,838.70

Municipio de Tula de Allende

Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3220	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70	\$
3221	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70	\$
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$513,964.52	\$63,535.48	\$577,500.00	\$1,090.00	\$576,410.00	\$1,090.00	\$0.00	\$576,410.00	\$1,090.00	\$
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3531	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3550	MANTENIMIENTO DE VEHICULOS	\$480,000.00	\$0.00	\$480,000.00	\$1,090.00	\$478,910.00	\$1,090.00	\$0.00	\$478,910.00	\$1,090.00	
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$480,000.00	\$0.00	\$480,000.00	\$1,090.00	\$478,910.00	\$1,090.00	\$0.00	\$478,910.00	\$1,090.00	
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$26,464.52	\$63,535.48	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$26,464.52	\$63,535.48	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE RESIDUOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3581	SERVICIO DE LAVANDERÍA LIMPIEZA Y FUMIGACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3750	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3800	SERVICIOS OFICIALES	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
3920	IMPUESTOS Y DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
3926	PAGO DE DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$386,740.00	\$0.00	\$386,740.00	\$24,150.00	\$362,590.00	\$24,150.00	\$0.00	\$362,590.00	\$24,150.00	\$
4500	PENSIONES Y JUBILACIONES	\$386,740.00	\$0.00	\$386,740.00	\$24,150.00	\$362,590.00	\$24,150.00	\$0.00	\$362,590.00	\$24,150.00	\$
4510	PENSIONES	\$70,000.00	\$0.00	\$70,000.00	\$5,760.00	\$64,240.00	\$5,760.00	\$0.00	\$64,240.00	\$5,760.00	\$
4511	PENSIONES PERSONAL SINDICALIZADO	\$70,000.00	\$0.00	\$70,000.00	\$5,760.00	\$64,240.00	\$5,760.00	\$0.00	\$64,240.00	\$5,760.00	\$
4520	JUBILACIONES	\$316,740.00	\$0.00	\$316,740.00	\$18,390.00	\$298,350.00	\$18,390.00	\$0.00	\$298,350.00	\$18,390.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$316,740.00	\$0.00	\$316,740.00	\$18,390.00	\$298,350.00	\$18,390.00	\$0.00	\$298,350.00	\$18,390.00	\$



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	
5000	BIENES MUEBLES, INMUEBLES E	\$750,000.00	-\$280,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
ATENCION CIUDADANA EN CASO		\$38,982,559.75	-\$1,482,464.52	\$37,500,095.23	\$2,840,424.67	\$34,659,670.56	\$2,840,424.67	\$0.00	\$34,659,670.56	\$2,810,424.67

029 PROTECCION EN CASO DE DESASTRE											
1000	SERVICIOS PERSONALES	\$2,856,861.27	\$220,175.00	\$3,077,036.27	\$175,014.00	\$2,902,022.27	\$175,014.00	\$0.00	\$2,902,022.27	\$175,014.00	\$175,014.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	\$82,742.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	\$82,742.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	\$82,742.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,060,498.95	\$50,000.00	\$1,110,498.95	\$67,451.00	\$1,043,047.95	\$67,451.00	\$0.00	\$1,043,047.95	\$67,451.00	\$67,451.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$260,962.95	\$0.00	\$260,962.95	\$0.00	\$260,962.95	\$0.00	\$0.00	\$260,962.95	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$19,991.62	\$0.00	\$19,991.62	\$0.00	\$19,991.62	\$0.00	\$0.00	\$19,991.62	\$0.00	\$0.00
1322	AGUINALDOS	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$0.00	\$240,971.33	\$0.00	\$0.00
1340	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$67,451.00	\$732,085.00	\$67,451.00	\$0.00	\$732,085.00	\$67,451.00	\$67,451.00
1341	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$67,451.00	\$732,085.00	\$67,451.00	\$0.00	\$732,085.00	\$67,451.00	\$67,451.00
1400	SEGURIDAD SOCIAL	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$415,000.00	\$50,000.00	\$465,000.00	\$24,821.00	\$440,179.00	\$24,821.00	\$0.00	\$440,179.00	\$24,821.00	\$24,821.00
1520	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$300,000.00	\$0.00	\$300,000.00	\$24,000.00	\$276,000.00	\$24,000.00	\$0.00	\$276,000.00	\$24,000.00	\$24,000.00
1542	DESPENSA	\$288,000.00	\$0.00	\$288,000.00	\$24,000.00	\$264,000.00	\$24,000.00	\$0.00	\$264,000.00	\$24,000.00	\$24,000.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Fe

hora de Impri

Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	
1590	OTRAS PRESTACIONES SOCIALES Y	\$85,000.00	\$0.00	\$85,000.00	\$821.00	\$84,179.00	\$821.00	\$0.00	\$84,179.00	\$821.00
1591	SÚBSIDIO PARA EL EMPLEO	\$12,000.00	\$0.00	\$12,000.00	\$821.00	\$11,179.00	\$821.00	\$0.00	\$11,179.00	\$821.00
1592	MEDICAMENTOS Y PRODUCTOS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,027,500.00	-\$420,000.00	\$607,500.00	\$32,032.05	\$575,467.95	\$32,032.05	\$0.00	\$575,467.95	\$32,032.05
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$157,000.00	\$30,000.00	\$187,000.00	\$1,731.13	\$185,268.87	\$1,731.13	\$0.00	\$185,268.87	\$1,731.13
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,000.00	\$30,000.00	\$47,000.00	\$835.69	\$46,164.31	\$835.69	\$0.00	\$46,164.31	\$835.69
2111	MATERIAL DE OFICINA	\$12,000.00	\$30,000.00	\$42,000.00	\$835.69	\$41,164.31	\$835.69	\$0.00	\$41,164.31	\$835.69
2112	GASTOS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2141	MATERIAL PARA BIENES INFORMATIVOS	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa						Presupuesto			Comprometid				
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido			
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00			
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00			
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2480	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00			
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00			
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00			
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00			
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00			
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00			
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00			
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00			
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85	\$2		
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85	\$.		
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85	\$.		
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00			
2710	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00			
2711	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00			
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00			
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00			
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$133,000.00	\$0.00	\$133,000.00	\$1,971.07	\$131,028.93	\$1,971.07	\$0.00	\$131,028.93	\$1,971.07	\$		
2910	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07			
2911	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07			
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00			
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00			
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00			
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00			
3000	SERVICIOS GENERALES	\$139,000.00	\$0.00	\$139,000.00	\$15,694.80	\$123,305.20	\$15,694.80	\$0.00	\$123,305.20	\$15,694.80	\$1		



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa						Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$133,000.00	\$0.00	\$133,000.00	\$15,694.80	\$117,305.20	\$15,694.80	\$0.00	\$117,305.20	\$15,694.80	\$1
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$120,000.00	\$0.00	\$120,000.00	\$15,694.80	\$104,305.20	\$15,694.80	\$0.00	\$104,305.20	\$15,694.80	\$
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$120,000.00	\$0.00	\$120,000.00	\$15,694.80	\$104,305.20	\$15,694.80	\$0.00	\$104,305.20	\$15,694.80	\$
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
3561	DEFENSA Y SEGURIDAD REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
3590	DEFENSA Y SEGURIDAD SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
PROTECCION EN CASO DE		\$4,053,361.27	-\$199,825.00	\$3,853,536.27	\$222,740.85	\$3,630,795.42	\$222,740.85	\$0.00	\$3,630,795.42	\$222,740.85	\$2
Total Final		\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$17,010,940.19	\$308,389,763.42	\$17,010,940.19	\$0.00	\$308,389,763.42	\$16,938,836.81	\$16,9



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa	Objeto del Gasto	Ampliaciones Aprobado /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Comprometid o No			Presupuesto Sin Devengar	Ejercido
						Devengado	Devengado	Devengado		
		L.A. ISMAEL GADOTH TAPIA BENÍTEZ PRESIDENTE MUNICIPAL							L.A.E. JANNET ARROYO SANCHEZ SINDICO PROCURADOR HACENDARIO	
		C.P. GLORIA FIGUEROA JIMÉNEZ TESORERA MUNICIPAL								

Fecha y hora 01:51 p.m. 08/a
hr/20

Cuentas
por Pagar

Pagado	Deuda
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16,982.00	\$0.00
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37,420.00	\$0.00
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87,420.00	\$0.00
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87,420.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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33,362.00	\$0.00
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\$3,040.00	\$0.00
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\$3,040.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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50,322.00	\$0.00
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50,322.00	\$0.00
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36,200.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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\$6,200.00	\$0.00
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\$6,200.00	\$0.00
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\$0.00	\$0.00
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11,194.64	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00 \$0.00

resión 01:51 p.m.
**Cuentas
por Pagar**
Pagado Deuda

\$0.00 \$0.00
\$0.00 \$0.00

\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00

\$0.00 \$0.00

₪3,692.24 \$0.00
\$3,692.24 \$0.00
\$3,692.24 \$0.00
\$0.00 \$0.00

\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00

₪7,502.40 \$0.00

\$7,502.40 \$0.00
\$7,502.40 \$0.00
\$0.00 \$0.00

\$0.00 \$0.00
\$0.00 \$0.00
\$0.00 \$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,577.79	\$0.00
26,577.79	\$0.00
26,577.79	\$0.00
26,577.79	\$0.00

resión 01:51 p.m.	
Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,960.00	\$0.00
37,300.00	\$0.00
37,300.00	\$0.00
37,300.00	\$0.00

resión 01:51 p.m.

Cuentas	
Pagado	por Pagar
	Deuda
18,660.00	\$0.00
33,160.00	\$0.00
\$0.00	\$0.00
30,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,000.00	\$0.00
\$5,000.00	\$0.00
30,500.00	\$0.00
\$0.00	\$0.00
30,500.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
90,714.43	\$0.00

6,974.43	\$1,723.44
5,666.00	\$0.00

65,666.00	\$0.00
65,666.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	08/a hr/20
Pagado	Cuentas por Pagar Deuda
78,549.00	\$0.00
13,086.00	\$0.00
13,086.00	\$0.00
\$853.00	\$0.00
\$853.00	\$0.00
\$0.00	\$0.00
13,248.00	\$0.00
13,248.00	\$0.00
51,362.00	\$0.00
51,362.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
2,759.43	\$1,723.44
\$0.00	\$0.00
\$0.00	\$0.00
\$1,723.43	\$1,723.44
\$1,723.43	\$1,723.44
20,000.00	\$0.00
20,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,036.00	\$0.00
\$1,036.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
36,721.46	\$699.08
5,587.90	\$84.01
25,497.07	\$84.01
\$0.00	\$84.01
25,497.07	\$0.00

	08/a
	hr/20
Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
30,090.83	\$0.00
30,090.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
3,825.00	\$0.00
\$3,825.00	\$0.00
\$3,825.00	\$0.00
2,563.44	\$550.06
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$567.01	\$0.00
\$567.01	\$0.00
\$407.92	\$280.01
\$407.92	\$280.01
\$0.00	\$0.00
\$0.00	\$0.00
\$1,588.51	\$270.05
\$1,588.51	\$270.05
\$1,994.03	\$65.01
\$1,994.03	\$65.01
\$1,994.03	\$65.01

	08/a
	hr/20
Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,751.09	\$0.00
\$1,051.10	\$0.00
\$1,051.10	\$0.00
\$1,699.99	\$0.00
\$1,699.99	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
03,106.91	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	08/a
	hr/20
Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$406.00	\$0.00
\$406.00	\$0.00
\$406.00	\$0.00
76,520.90	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

76,520.90	\$0.00
76,520.90	\$0.00
26,180.01	\$0.00
26,180.01	\$0.00
26,180.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
16,498.00	\$0.00
16,498.00	\$0.00
\$3,088.00	\$0.00
\$3,088.00	\$0.00
43,410.00	\$0.00
43,410.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
83,300.80	\$2,422.52

	08/a
	hr/20
Cuentas	
por Pagar	
Pagado	Deuda
39,401.00	\$0.00
2,398.00	\$0.00
92,398.00	\$0.00
92,398.00	\$0.00
13,072.00	\$0.00
14,566.00	\$0.00
14,566.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,383.00	\$0.00
\$4,383.00	\$0.00

24,123.00	\$0.00
24,123.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
33,931.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
33,100.00	\$0.00
33,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$831.00	\$0.00
\$831.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

resión 01:51 p.m.

Cuentas por Pagar	
Pagado	Deuda
57,234.66	\$160.08
17,476.94	\$0.00
41,933.10	\$0.00
41,933.10	\$0.00
\$0.00	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$310.01	\$0.00
\$310.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$160.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$160.08
\$0.00	\$160.08
\$9,757.72	\$0.00

fecha y 08/abr/2017

resión 01:51 p.m.	
Cuentas	
por Pagar	
Pagado	Deuda
\$9,757.72	\$0.00
\$9,757.72	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,258.89	\$0.00
\$2,098.00	\$0.00
\$2,098.00	\$0.00

\$2,098.00	\$0.00
53,976.00	\$0.00
53,976.00	\$0.00
53,976.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
12,830.89	\$0.00
12,830.89	\$0.00
12,830.89	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
50,230.00	\$0.00
50,230.00	\$0.00
50,230.00	\$0.00
\$4,115.00	\$0.00
\$4,115.00	\$0.00
\$4,115.00	\$0.00
59,009.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
59,009.00	\$0.00
59,009.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,694.00	\$0.00
13,694.00	\$0.00
13,694.00	\$0.00
13,694.00	\$0.00
\$0.00	\$0.00

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Fecha y 08/abr/2017

resión 01:51 p.m.

Cuentas por Pagar

Pagado	Deuda
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

[illegible]

04,911.00	\$0.00
17,343.00	\$0.00
47,343.00	\$0.00
47,343.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,219.00	\$0.00
14,736.00	\$0.00
14,736.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y hora
01:51 p.m.
08/a
hr/20

Cuentas

por Pagar

Pagado

Deuda

\$0.00	\$0.00
\$3,546.00	\$0.00
\$3,546.00	\$0.00
91,937.00	\$0.00
91,937.00	\$0.00
17,349.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
42,200.00	\$0.00
42,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,149.00	\$0.00
\$5,149.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
\$0.00	\$0.00

08/a
 br/20

01:51 p.m.

08/a
 br/20

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,992.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,992.00	\$0.00
19,992.00	\$0.00
19,992.00	\$0.00
33,751.64	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.	
Cuentas por Pagar	
Pagado	Deuda
21,346.00	\$0.00
14,857.00	\$0.00
44,857.00	\$0.00
44,857.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
59,834.00	\$0.00
\$2,630.00	\$0.00
\$2,630.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
18,972.00	\$0.00
18,972.00	\$0.00
38,232.00	\$0.00
38,232.00	\$0.00
16,655.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,200.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,661.08	\$0.00
\$1,661.08	\$0.00
\$1,661.08	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

resión 01:51 p.m.	
Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.	
Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$26,916.08	\$0.00

\$8,718.00	\$0.00
\$97,114.00	\$0.00
\$97,114.00	\$0.00
\$97,114.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
27,239.00	\$0.00
21,890.00	\$0.00
21,890.00	\$0.00
\$2,428.00	\$0.00
\$2,428.00	\$0.00
\$0.00	\$0.00

Fecha y hora: 01:51 p.m. 08/a
hr/20

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
02,921.00	\$0.00
02,921.00	\$0.00
14,365.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
43,269.00	\$0.00
37,200.00	\$0.00
\$6,069.00	\$0.00
\$0.00	\$0.00
\$1,096.00	\$0.00
\$1,096.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
39,056.04	\$425.72
11,511.11	\$0.00
\$6,277.28	\$0.00
\$6,277.28	\$0.00
\$0.00	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,000.00	\$0.00

Fecha y hora: 01:51 p.m. 08/a
hr/20

Cuentas por Pagar	
Pagado	Deuda
\$2,000.00	\$0.00
\$2,000.00	\$0.00
\$0.00	\$425.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$290.00
\$0.00	\$290.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$135.72
\$0.00	\$135.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

25,110.97	\$0.00
25,110.97	\$0.00
25,110.97	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y hora: 01:51 p.m. 08/abr/20	
Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$433.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$433.96	\$0.00
\$433.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,730.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

13,688.00	\$0.00
13,688.00	\$0.00
13,688.00	\$0.00
\$0.00	\$0.00

Fecha y 01:51 p.m. 08/a
hr/20

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$630.00	\$0.00
\$630.00	\$0.00
\$630.00	\$0.00
37,414.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
37,414.00	\$0.00
\$3,088.00	\$0.00
\$3,088.00	\$0.00
34,326.00	\$0.00
34,326.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

2025-08-08 01:51 p.m.

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,482.00	\$0.00
\$2,482.00	\$0.00
52,482.00	\$0.00
52,482.00	\$0.00
\$12,401.00	\$425.72

\$0,142.65	\$20,839.92
\$5,896.00	\$0.00
85,896.00	\$0.00

85,896.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
39,352.00	\$0.00
\$6,316.00	\$0.00
\$6,316.00	\$0.00
\$862.00	\$0.00
\$862.00	\$0.00
\$0.00	\$0.00
54,221.00	\$0.00
54,221.00	\$0.00
77,953.00	\$0.00
77,953.00	\$0.00
34,894.65	\$20,839.92
\$0.00	\$0.00
\$0.00	\$0.00
32,534.65	\$20,839.92
32,534.65	\$20,839.92
31,156.00	\$0.00
29,000.00	\$0.00
\$2,156.00	\$0.00
\$0.00	\$0.00
\$1,204.00	\$0.00
\$1,204.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
34,439.07	\$0.00
\$531.57	\$0.00
\$531.57	\$0.00
\$531.57	\$0.00
\$0.00	\$0.00

\$0.00 \$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.
**Cuentas
por Pagar**
Pagado Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.

Cuentas por Pagar	
Pagado	Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
33,600.04	\$0.00
\$1,100.04	\$0.00
\$1,100.04	\$0.00
\$1,100.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
32,500.00	\$0.00
32,500.00	\$0.00
32,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Fecha y 08/abr/2017

Resión 01:51 p.m.

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
20,928.00	\$0.00
20,928.00	\$0.00
20,928.00	\$0.00
20,928.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
49,109.76	\$20,839.92

16,864.00	\$0.00
31,956.00	\$0.00
81,774.00	\$0.00
81,774.00	\$0.00
50,182.00	\$0.00
50,182.00	\$0.00
73,247.00	\$0.00
\$4,178.00	\$0.00
\$4,178.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
69,069.00	\$0.00
69,069.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
11,661.00	\$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$11,600.00	\$0.00
\$11,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$61.00	\$0.00
\$61.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
51,991.98	\$984.80
51,326.98	\$685.28
51,326.98	\$0.00
51,326.98	\$0.00
\$0.00	\$685.28
\$0.00	\$685.28
\$0.00	\$0.00
\$0.00	\$0.00
\$665.00	\$299.52
\$0.00	\$299.52
\$0.00	\$299.52
\$665.00	\$0.00
\$665.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,625.13	\$0.00
\$0.00	\$0.00

Fecha y 01:51 p.m. 08/a
hr/20

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$1,445.13	\$0.00
\$1,445.13	\$0.00
\$1,445.13	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$70,481.11	\$984.80

\$8,834.00	\$0.00
\$2,120.00	\$0.00
\$2,120.00	\$0.00
\$2,120.00	\$0.00
\$0,314.00	\$0.00
\$4,150.00	\$0.00
\$4,150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Presión 01:51 p.m.

**Cuentas
por Pagar**

Pagado	Deuda
---------------	--------------

\$0.00	\$0.00
36,164.00	\$0.00
36,164.00	\$0.00
36,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,400.00	\$0.00
\$6,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,822.91	\$0.00
22,180.23	\$0.00
\$1,494.95	\$0.00
\$1,301.89	\$0.00
\$193.06	\$0.00
\$685.28	\$0.00
\$685.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
21,890.00	\$0.00
21,890.00	\$0.00
21,890.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

resión 01:51 p.m.

**Cuentas
por Pagar**

Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,752.68	\$0.00
\$2,752.68	\$0.00
\$2,752.68	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,441.98	\$0.00
<u>\$5,861.98</u>	\$0.00
\$5,861.98	\$0.00
\$5,861.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

resión 01:51 p.m.

**Cuentas
por Pagar**

Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
18,619.98	\$0.00
24,545.98	\$0.00
13,185.80	\$0.00
\$0.00	\$0.00
13,185.80	\$0.00
11,360.18	\$0.00
11,360.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
24,074.00	\$0.00
24,074.00	\$0.00
24,074.00	\$0.00
\$0.00	\$0.00

эcha y 08/abr/2017

resión 01:51 p.m.

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,718.87	\$0.00

19,993.00	\$0.00
15,864.00	\$0.00
45,864.00	\$0.00
45,864.00	\$0.00
31,929.00	\$0.00
\$7,830.00	\$0.00
\$7,830.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,031.00	\$0.00
\$2,031.00	\$0.00
52,068.00	\$0.00
52,068.00	\$0.00
12,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
12,200.00	\$0.00
12,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,100.00	\$0.00
26,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,100.00	\$0.00
26,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

[illegible]

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
10,202.00	\$0.00
10,202.00	\$0.00
10,202.00	\$0.00
10,202.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
156,295.00	\$0.00

10,628.00	\$0.00
17,416.00	\$0.00
17,416.00	\$0.00
17,416.00	\$0.00
13,585.00	\$0.00
\$2,868.00	\$0.00
\$2,868.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,787.00	\$0.00
\$2,787.00	\$0.00
27,930.00	\$0.00
27,930.00	\$0.00
19,627.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$9,414.00	\$0.00
\$5,000.00	\$0.00
\$4,414.00	\$0.00
\$213.00	\$0.00
\$213.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
77,084.30	\$0.00
77,084.30	\$0.00
\$764.30	\$0.00
\$0.00	\$0.00
\$764.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
76,320.00	\$0.00
76,320.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
37,712.30	\$0.00

44,401.00	\$0.00
18,734.00	\$0.00
48,734.00	\$0.00
48,734.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
36,275.00	\$0.00
03,362.00	\$0.00
03,362.00	\$0.00
\$626.00	\$0.00
\$626.00	\$0.00
\$0.00	\$0.00
63,449.00	\$0.00
63,449.00	\$0.00
98,838.00	\$0.00
98,838.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
29,392.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
21,400.00	\$0.00
21,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,992.00	\$0.00
\$7,992.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,982.93	\$825.05
2,042.79	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,042.79	\$0.00
\$2,042.79	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$968.99	\$0.00
\$968.99	\$0.00
\$968.99	\$0.00
28,023.87	\$650.06
\$0.00	\$0.00
\$0.00	\$0.00
\$4,228.20	\$0.00
\$4,228.20	\$0.00
\$1,409.40	\$449.96

Pagado	Cuentas por Pagar Deuda
\$1,409.40	\$449.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,723.70	\$0.00
\$2,723.70	\$0.00
\$0.00	\$50.00
\$0.00	\$50.00
19,662.57	\$150.10
19,662.57	\$150.10
\$662.00	\$0.00
\$662.00	\$0.00
\$662.00	\$0.00
13,219.83	\$0.00
03,219.83	\$0.00
03,219.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,065.45	\$174.99
\$492.38	\$174.99
\$492.38	\$174.99
\$0.00	\$0.00
\$0.00	\$0.00
\$9,573.07	\$0.00
\$9,573.07	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
17,856.33	\$0.00
15,169.04	\$0.00
15,169.04	\$0.00
15,169.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
12,687.29	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
78,937.29	\$0.00
78,937.29	\$0.00
\$3,750.00	\$0.00
\$3,750.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,398.00	\$0.00
14,398.00	\$0.00
\$7,042.00	\$0.00
\$7,042.00	\$0.00
27,356.00	\$0.00
27,356.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
121,638.26	\$825.05

10,673.00	\$0.00
11,496.00	\$0.00
41,496.00	\$0.00
41,496.00	\$0.00
59,016.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$6,758.00	\$0.00
\$6,758.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,861.00	\$0.00
\$6,861.00	\$0.00
45,397.00	\$0.00
45,397.00	\$0.00
10,161.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,000.00	\$0.00
10,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$161.00	\$0.00
\$161.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
37,901.06	\$0.00
35,653.35	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
35,653.35	\$0.00
35,653.35	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,188.20	\$0.00
\$2,188.20	\$0.00
\$2,188.20	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$59.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$1,510.00	\$0.00
\$1,510.00	\$0.00
36,568.00	\$0.00
36,568.00	\$0.00
10,860.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,600.00	\$0.00
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,260.00	\$0.00
\$1,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,253.27	\$0.00
\$567.70	\$0.00
\$567.70	\$0.00
\$567.70	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,907.49	\$0.00
\$3,907.49	\$0.00
\$3,907.49	\$0.00
\$778.08	\$0.00
\$778.08	\$0.00
\$778.08	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,178.00	\$0.00
10,178.00	\$0.00
10,178.00	\$0.00
10,178.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
109,552.27	\$0.00

00,171.00	\$0.00
26,553.00	\$0.00
26,553.00	\$0.00
26,553.00	\$0.00
36,918.00	\$0.00
\$726.00	\$0.00
\$726.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
66,192.00	\$0.00
66,192.00	\$0.00
16,700.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,700.00	\$0.00
\$6,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$549.35	\$0.00
\$385.55	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$385.55	\$0.00
\$385.55	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,660.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,660.00	\$0.00
\$6,960.00	\$0.00
\$6,960.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,700.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$8,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
16,380.35	\$0.00

78,528.29	\$3,945.29
73,274.00	\$0.00
73,274.00	\$0.00
73,274.00	\$0.00
73,600.00	\$0.00
\$3,600.00	\$0.00
\$3,600.00	\$0.00
78,532.00	\$0.00
\$5,818.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$5,818.00	\$0.00
\$399.00	\$0.00
\$399.00	\$0.00
\$0.00	\$0.00
72,315.00	\$0.00
72,315.00	\$0.00
23,122.29	\$3,945.29
\$0.00	\$0.00
\$0.00	\$0.00
\$3,945.29	\$3,945.29
\$3,945.29	\$3,945.29
18,700.00	\$0.00
18,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$477.00	\$0.00
\$477.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,074.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,074.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,074.18	\$0.00
14,074.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
192,602.47	\$3,945.29

51,417.00	\$0.00
32,915.00	\$0.00
62,915.00	\$0.00
62,915.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
73,994.00	\$0.00
\$6,474.00	\$0.00
\$6,474.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$460.00	\$0.00
\$460.00	\$0.00
67,060.00	\$0.00
67,060.00	\$0.00
24,508.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,400.00	\$0.00
22,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,108.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$2,108.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
₡2,361.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
₡1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
20,666.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
20,666.00	\$0.00
\$2,894.00	\$0.00
\$2,894.00	\$0.00
17,772.00	\$0.00
17,772.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
184,444.30	\$0.00

71,043.00	\$0.00
35,376.00	\$0.00
65,376.00	\$0.00
65,376.00	\$0.00
38,645.00	\$0.00
\$3,178.00	\$0.00
\$3,178.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,628.00	\$0.00
\$3,628.00	\$0.00
81,839.00	\$0.00
81,839.00	\$0.00
17,022.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
16,800.00	\$0.00
16,800.00	\$0.00
\$0.00	\$0.00
\$222.00	\$0.00
\$222.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
12,930.98	\$0.00
12,930.98	\$0.00

Pagado	Cuentas por Pagar Deuda
\$2,930.98	\$0.00
\$2,930.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
174,873.98	\$0.00

32,528.00	\$0.00
38,391.00	\$0.00
38,391.00	\$0.00
38,391.00	\$0.00
18,588.00	\$0.00
50,226.00	\$0.00
50,226.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,755.00	\$0.00
15,755.00	\$0.00
52,607.00	\$0.00
52,607.00	\$0.00
25,549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
25,400.00	\$0.00
25,400.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$149.00	\$0.00
\$149.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
93,709.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
93,709.50	\$0.00
93,709.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$465.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$465.51	\$0.00
\$465.51	\$0.00
\$465.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,032.00	\$0.00
\$9,032.00	\$0.00

Pagado	Cuentas por Pagar Deuda
39,032.00	\$0.00
39,032.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,735.01	\$0.00

1,336.00	\$12,500.00
6,734.00	\$0.00
\$6,734.00	\$0.00
\$6,734.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,597.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,597.00	\$0.00
19,597.00	\$0.00
15,005.00	\$12,500.00
\$0.00	\$0.00
\$0.00	\$0.00
12,500.00	\$12,500.00
12,500.00	\$12,500.00
\$2,500.00	\$0.00
\$2,500.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$5.00	\$0.00
\$5.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,336.00	\$12,500.00

17,682.00	\$0.00
14,509.00	\$0.00
14,509.00	\$0.00
14,509.00	\$0.00
28,798.00	\$0.00
\$1,658.00	\$0.00
\$1,658.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
27,140.00	\$0.00
27,140.00	\$0.00
4,375.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,200.00	\$0.00
\$4,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$175.00	\$0.00
\$175.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$816.85	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$82.22	\$0.00
\$82.22	\$0.00
\$82.22	\$0.00
\$734.63	\$0.00
\$734.63	\$0.00
\$734.63	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
48,498.85	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$4,200.00	\$0.00
\$4,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
₪3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
₪3,907.50	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
57,080.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
19,640.00	\$0.00
49,640.00	\$0.00
49,640.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
57,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,260.00	\$0.00
\$7,260.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,185.50	\$0.00

27,445.00	\$0.00
\$8,110.00	\$0.00
\$8,110.00	\$0.00
\$8,110.00	\$0.00
16,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
16,160.00	\$0.00
16,160.00	\$0.00
\$3,175.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,000.00	\$0.00
\$3,000.00	\$0.00
\$175.00	\$0.00
\$175.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,445.00	\$0.00
\$6,836.00	\$0.00
\$24,668.00	\$0.00
24,668.00	\$0.00
24,668.00	\$0.00
73,968.00	\$0.00
\$856.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$856.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
73,112.00	\$0.00
73,112.00	\$0.00
8,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,200.00	\$0.00
\$8,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
5,605.91	\$0.00
5,605.91	\$0.00
\$372.08	\$0.00
\$372.08	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,294.00	\$0.00
14,294.00	\$0.00
14,294.00	\$0.00
14,294.00	\$0.00
26,735.91	\$0.00
30,242.00	\$0.00

Pagado	Cuentas por Pagar Deuda
12,496.00	\$0.00
12,496.00	\$0.00
12,496.00	\$0.00
15,546.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,546.00	\$0.00
15,546.00	\$0.00
12,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,200.00	\$0.00
\$2,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$730.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$730.00	\$0.00
\$730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,500.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$180.01	\$0.00
\$180.01	\$0.00
\$180.01	\$0.00
\$2,320.00	\$0.00
\$2,320.00	\$0.00
\$2,320.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
33,472.01	\$0.00

71,125.00	\$0.00
29,832.00	\$0.00
29,832.00	\$0.00
29,832.00	\$0.00
33,482.00	\$0.00
\$6,866.00	\$0.00
\$6,866.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$154.00	\$0.00
\$154.00	\$0.00
26,462.00	\$0.00
26,462.00	\$0.00
\$7,811.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,400.00	\$0.00
\$7,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$411.00	\$0.00
\$411.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,277.00	\$0.00
\$799.00	\$0.00
\$799.00	\$0.00
\$799.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
11,860.00	\$0.00
11,860.00	\$0.00
11,860.00	\$0.00
11,860.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
184,807.03	\$0.00

17,840.00	\$0.00
22,506.00	\$0.00
22,506.00	\$0.00
22,506.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
39,034.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
39,034.00	\$0.00
39,034.00	\$0.00
16,300.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,000.00	\$0.00
\$6,000.00	\$0.00
\$300.00	\$0.00
\$300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
14,160.00	\$0.00
04,160.00	\$0.00
04,160.00	\$0.00
172,400.75	\$0.00
54,341.14	\$30,000.00

Pagado	Cuentas por Pagar Deuda
36,090.00	\$0.00
86,090.00	\$0.00
86,090.00	\$0.00
39,183.00	\$0.00
\$2,268.00	\$0.00
\$2,268.00	\$0.00
15,794.00	\$0.00
15,794.00	\$0.00
\$0.00	\$0.00
91,121.00	\$0.00
91,121.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
59,068.14	\$30,000.00
\$0.00	\$0.00
\$0.00	\$0.00
73,802.14	\$30,000.00
73,802.14	\$30,000.00
85,200.00	\$0.00
85,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66.00	\$0.00
\$66.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
53,211.83	\$0.00
12,372.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

[illegible]

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
32,428.87	\$0.00
32,428.87	\$0.00
32,428.87	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,700.00	\$0.00
\$1,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
78,721.70	\$0.00
\$2,793.00	\$0.00
\$2,793.00	\$0.00
\$2,793.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
74,838.70	\$0.00

Pagado	Cuentas por Pagar Deuda
74,838.70	\$0.00
74,838.70	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,090.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,090.00	\$0.00
\$1,090.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
24,150.00	\$0.00
24,150.00	\$0.00
\$5,760.00	\$0.00
\$5,760.00	\$0.00
18,390.00	\$0.00
18,390.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,424.67	\$30,000.00

75,014.00	\$0.00
\$2,742.00	\$0.00
82,742.00	\$0.00
82,742.00	\$0.00
\$7,451.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
67,451.00	\$0.00
67,451.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,821.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
24,000.00	\$0.00
24,000.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$821.00	\$0.00
\$821.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,032.05	\$0.00
\$1,731.13	\$0.00
\$835.69	\$0.00
\$835.69	\$0.00
\$0.00	\$0.00
\$895.44	\$0.00
\$895.44	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
28,329.85	\$0.00
28,329.85	\$0.00
28,329.85	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,971.07	\$0.00
\$1,971.07	\$0.00
\$1,971.07	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
15,694.80	\$0.00

[illegible]

**Cuentas
por Pagar
Pagado Deuda**