



Municipio de Tula de Allende, Estado de Hidalgo
Estado Analítico de Egresos por Unidad Administrativa
al 31 de Enero de 2017

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto									
0101 PRESIDENCIA MUNICIPAL									
1000 SERVICIOS PERSONALES	\$2,037,714.36	-\$44,048.79	\$1,993,665.57	\$146,982.00	\$1,846,683.57	\$146,982.00	\$0.00	\$1,846,683.57	\$146,982.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$87,420.00	\$961,620.00	\$87,420.00	\$0.00	\$961,620.00	\$87,420.00
1200 REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1220 SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1221 PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$773,600.52	\$29,448.86	\$803,049.38	\$53,362.00	\$749,687.38	\$53,362.00	\$0.00	\$749,687.38	\$53,362.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$3,040.00	\$33,440.00	\$3,040.00	\$0.00	\$33,440.00	\$3,040.00
1311 PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$3,040.00	\$33,440.00	\$3,040.00	\$0.00	\$33,440.00	\$3,040.00
1320 PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$184,640.52	-\$21,935.14	\$162,705.38	\$0.00	\$162,705.38	\$0.00	\$0.00	\$162,705.38	\$0.00
1321 PRIMA VACACIONAL	\$22,903.90	-\$7,890.91	\$15,012.99	\$0.00	\$15,012.99	\$0.00	\$0.00	\$15,012.99	\$0.00
1322 AGUINALDOS	\$161,736.62	-\$14,044.23	\$147,692.39	\$0.00	\$147,692.39	\$0.00	\$0.00	\$147,692.39	\$0.00
1340 COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$50,322.00	\$553,542.00	\$50,322.00	\$0.00	\$553,542.00	\$50,322.00
1341 COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$50,322.00	\$553,542.00	\$50,322.00	\$0.00	\$553,542.00	\$50,322.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$120,876.00	\$20,688.19	\$141,564.19	\$6,200.00	\$135,364.19	\$6,200.00	\$0.00	\$135,364.19	\$6,200.00
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$90,188.00	\$39,288.19	\$129,476.19	\$6,200.00	\$123,276.19	\$6,200.00	\$0.00	\$123,276.19	\$6,200.00
1542 DESPENSA	\$88,800.00	-\$14,400.00	\$74,400.00	\$6,200.00	\$68,200.00	\$6,200.00	\$0.00	\$68,200.00	\$6,200.00
1543 VACACIONES	\$0.00	\$53,688.19	\$53,688.19	\$0.00	\$53,688.19	\$0.00	\$0.00	\$53,688.19	\$0.00
1544 APOYO PARA UTILES ESCOLARES	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$0.00	\$1,388.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$23,488.00	-\$15,000.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00
1591 SUBSIDIO PARA EL EMPLEO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592 MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$3,246,349.34	-\$144.00	\$3,246,205.34	\$11,194.64	\$3,235,010.70	\$11,194.64	\$0.00	\$3,235,010.70	\$11,194.64
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$82,596.96	-\$144.00	\$82,452.96	\$0.00	\$82,452.96	\$0.00	\$0.00	\$82,452.96	\$0.00
2110 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$66,437.98	-\$144.00	\$66,293.98	\$0.00	\$66,293.98	\$0.00	\$0.00	\$66,293.98	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponibile para Comprometer		o No Devengado		
3150	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$0.00
3151	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$399.57	\$0.00	\$399.57	\$0.00	\$399.57	\$0.00	\$0.00	\$399.57	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$0.00	\$387.57	\$0.00	\$0.00	\$387.57	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$0.00	\$387.57	\$0.00	\$0.00	\$387.57	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$37,620.66	\$0.00	\$37,620.66	\$0.00	\$37,620.66	\$0.00	\$0.00	\$37,620.66	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$838.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$838.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$36,782.66	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$36,782.66	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$85,272.82	\$0.00	\$85,272.82	\$0.00	\$85,272.82	\$0.00	\$0.00	\$85,272.82	\$0.00
3710	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$0.00
3711	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$0.00
3750	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$0.00	\$69,375.82	\$0.00	\$0.00	\$69,375.82	\$0.00
3751	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$0.00	\$69,375.82	\$0.00	\$0.00	\$69,375.82	\$0.00
3800	SERVICIOS OFICIALES	\$722,400.00	-\$520,000.00	\$202,400.00	\$0.00	\$202,400.00	\$0.00	\$0.00	\$202,400.00	\$0.00
3810	GASTOS CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
3851	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
3920	IMPUESTOS Y DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
3926	PAGO DE DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$53,257,535.19	\$554,251.24	\$53,811,786.43	\$405,960.00	\$53,405,826.43	\$405,960.00	\$0.00	\$53,405,826.43	\$405,960.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$337,300.00	\$7,332,953.75	\$337,300.00	\$0.00	\$7,332,953.75	\$337,300.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Comprometido	Disponible para Comprometer				
4400	AYUDAS SOCIALES	\$46,141,532.68	\$0.00	\$46,141,532.68	\$68,660.00	\$46,072,872.68	\$68,660.00	\$0.00	\$46,072,872.68	\$68,660.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,025,721.62	\$0.00	\$1,025,721.62	\$33,160.00	\$992,561.62	\$33,160.00	\$0.00	\$992,561.62	\$33,160.00
4411	APOYOS DE GASTOS MEDICOS	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$0.00	\$35,721.62	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$10,000.00	\$30,160.00	-\$20,160.00	\$30,160.00	\$0.00	-\$20,160.00	\$30,160.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4415	APOYO A COMUNIDADES	\$850,000.00	\$0.00	\$850,000.00	\$3,000.00	\$847,000.00	\$3,000.00	\$0.00	\$847,000.00	\$3,000.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$0.00	\$54,777.94	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$54,777.94	\$0.00	\$0.00	\$54,777.94	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$5,000.00	\$95,000.00	\$5,000.00	\$0.00	\$95,000.00	\$5,000.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$5,000.00	\$95,000.00	\$5,000.00	\$0.00	\$95,000.00	\$5,000.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$44,461,033.12	\$0.00	\$44,461,033.12	\$30,500.00	\$44,430,533.12	\$30,500.00	\$0.00	\$44,430,533.12	\$30,500.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$0.00	\$43,971,583.02	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$389,450.10	\$0.00	\$389,450.10	\$30,500.00	\$358,950.10	\$30,500.00	\$0.00	\$358,950.10	\$30,500.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
PRESIDENCIA MUNICIPAL		\$59,899,058.44	-\$9,941.55	\$59,889,116.89	\$590,714.43	\$59,298,402.46	\$590,714.43	\$0.00	\$59,298,402.46	\$590,714.43

0108 H. ASAMBLEA MUNICIPAL

1000	SERVICIOS PERSONALES	\$8,916,178.02	\$443,049.13	\$9,359,227.15	\$816,864.00	\$8,542,363.15	\$816,864.00	\$0.00	\$8,542,363.15	\$816,864.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,888,164.72	\$104,915.28	\$7,993,080.00	\$731,956.00	\$7,261,124.00	\$731,956.00	\$0.00	\$7,261,124.00	\$731,956.00
1110	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$681,774.00	\$6,765,882.00	\$681,774.00	\$0.00	\$6,765,882.00	\$681,774.00
1111	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$681,774.00	\$6,765,882.00	\$681,774.00	\$0.00	\$6,765,882.00	\$681,774.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$50,182.00	\$495,242.00	\$50,182.00	\$0.00	\$495,242.00	\$50,182.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$50,182.00	\$495,242.00	\$50,182.00	\$0.00	\$495,242.00	\$50,182.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$852,613.30	\$291,488.07	\$1,144,101.37	\$73,247.00	\$1,070,854.37	\$73,247.00	\$0.00	\$1,070,854.37	\$73,247.00



Unidad Administrativa

Objeto del Gasto

		Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$11,376.00	\$50,136.00	\$4,178.00	\$45,958.00	\$4,178.00	\$0.00	\$45,958.00	\$4,178.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$11,376.00	\$50,136.00	\$4,178.00	\$45,958.00	\$4,178.00	\$0.00	\$45,958.00	\$4,178.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$28,688.07	\$151,829.37	\$0.00	\$151,829.37	\$0.00	\$0.00	\$151,829.37	\$0.00
1321	PRIMA VACACIONAL	\$998.32	\$18,252.40	\$0.00	\$18,252.40	\$0.00	\$0.00	\$18,252.40	\$0.00
1322	AGUINALDOS	\$27,689.75	\$133,576.97	\$0.00	\$133,576.97	\$0.00	\$0.00	\$133,576.97	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
1331	HORAS EXTRAS	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
1340	COMPENSACIONES	\$251,424.00	\$842,136.00	\$69,069.00	\$773,067.00	\$69,069.00	\$0.00	\$773,067.00	\$69,069.00
1341	COMPENSACIONES	\$251,424.00	\$842,136.00	\$69,069.00	\$773,067.00	\$69,069.00	\$0.00	\$773,067.00	\$69,069.00
1370	HONORARIOS ESPECIALES	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$46,645.78	\$222,045.78	\$11,661.00	\$210,384.78	\$11,661.00	\$0.00	\$210,384.78	\$11,661.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$50,819.78	\$198,019.78	\$11,600.00	\$186,419.78	\$11,600.00	\$0.00	\$186,419.78	\$11,600.00
1542	DESPENSA	\$26,400.00	\$139,200.00	\$11,600.00	\$127,600.00	\$11,600.00	\$0.00	\$127,600.00	\$11,600.00
1543	VACACIONES	\$24,419.78	\$57,419.78	\$0.00	\$57,419.78	\$0.00	\$0.00	\$57,419.78	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	-\$7,774.00	\$13,226.00	\$61.00	\$13,165.00	\$61.00	\$0.00	\$13,165.00	\$61.00
1591	SUBSIDIO PARA EL EMPLEO	-\$7,774.00	\$226.00	\$61.00	\$165.00	\$61.00	\$0.00	\$165.00	\$61.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$142,110.88	\$52,976.78	\$89,134.10	\$52,976.78	\$0.00	\$89,134.10	\$51,991.98
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$123,786.08	\$52,012.26	\$71,773.82	\$52,012.26	\$0.00	\$71,773.82	\$51,326.98
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$96,038.19	\$51,326.98	\$44,711.21	\$51,326.98	\$0.00	\$44,711.21	\$51,326.98
2111	MATERIAL DE OFICINA	\$0.00	\$96,038.19	\$51,326.98	\$44,711.21	\$51,326.98	\$0.00	\$44,711.21	\$51,326.98
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$685.28	\$0.00	\$25,972.21	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$685.28	\$0.00	\$25,972.21	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$1,090.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$220.40	\$964.52	-\$744.12	\$964.52	\$0.00	-\$744.12	\$665.00



Unidad Administrativa				Presupuesto		Presupuesto		Presupuesto			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Sin Devengar	Ejercido	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$0.00	
3000	SERVICIOS GENERALES	\$112,981.02	\$0.00	\$112,981.02	\$1,625.13	\$111,355.89	\$1,625.13	\$0.00	\$111,355.89	\$1,625.13	
3200	SERVICIOS DE ARRENDAMIENTO	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00	
3290	OTROS ARRENDAMIENTOS	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02	\$180.00	\$0.00	\$3,486.02	\$180.00	
3750	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02	\$180.00	\$0.00	\$3,486.02	\$180.00	
3751	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$180.00	\$3,486.02	\$180.00	\$0.00	\$3,486.02	\$180.00	
3900	OTROS SERVICIOS GENERALES	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$0.00	\$27,607.00	\$0.00	
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00	
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00	
3920	IMPUESTOS Y DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00	
3926	PAGO DE DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	
5151	EQUIPO DE COMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	
H. ASAMBLEA MUNICIPAL		\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$871,465.91	\$8,763,053.14	\$871,465.91	\$0.00	\$8,763,053.14	\$870,481.11	





Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto										
0223 OFICIALIA DE PARTES										
1000	SERVICIOS PERSONALES	\$396,948.84	-\$183,569.48	\$213,379.36	\$27,445.00	\$185,934.36	\$27,445.00	\$0.00	\$185,934.36	\$27,445.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$8,110.00	\$44,594.00	\$8,110.00	\$0.00	\$44,594.00	\$8,110.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$224,537.80	-\$156,186.44	\$68,351.36	\$16,160.00	\$52,191.36	\$16,160.00	\$0.00	\$52,191.36	\$16,160.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$29,393.80	-\$17,394.44	\$11,999.36	\$0.00	\$11,999.36	\$0.00	\$0.00	\$11,999.36	\$0.00
1321	PRIMA VACACIONAL	\$3,457.88	-\$2,546.52	\$911.36	\$0.00	\$911.36	\$0.00	\$0.00	\$911.36	\$0.00
1322	AGUINALDOS	\$25,935.92	-\$14,847.92	\$11,088.00	\$0.00	\$11,088.00	\$0.00	\$0.00	\$11,088.00	\$0.00
1340	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$16,160.00	\$40,192.00	\$16,160.00	\$0.00	\$40,192.00	\$16,160.00
1341	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$16,160.00	\$40,192.00	\$16,160.00	\$0.00	\$40,192.00	\$16,160.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$92,324.00	\$0.00	\$92,324.00	\$3,175.00	\$89,149.00	\$3,175.00	\$0.00	\$89,149.00	\$3,175.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00
1542	DESPENSA	\$36,000.00	\$0.00	\$36,000.00	\$3,000.00	\$33,000.00	\$3,000.00	\$0.00	\$33,000.00	\$3,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,324.00	\$0.00	\$6,324.00	\$175.00	\$6,149.00	\$175.00	\$0.00	\$6,149.00	\$175.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,824.00	\$0.00	\$1,824.00	\$175.00	\$1,649.00	\$175.00	\$0.00	\$1,649.00	\$175.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$28,601.08	\$0.00	\$28,601.08	\$0.00	\$28,601.08	\$0.00	\$0.00	\$28,601.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00
2111	MATERIAL DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$25,983.08	\$0.00	\$0.00	\$25,983.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$2,618.00	\$0.00	\$0.00	\$2,618.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00





Unidad Administrativa

Objeto del Gasto

		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2991	REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
OFICIALIA DE PARTES		\$433,209.92	-\$183,569.48	\$249,640.44	\$27,445.00	\$222,195.44	\$27,445.00	\$0.00	\$222,195.44	\$27,445.00

0302 OFICIALIA MAYOR

1000	SERVICIOS PERSONALES	\$2,775,590.42	\$679,236.47	\$3,454,826.89	\$168,697.87	\$3,286,129.02	\$168,697.87	\$0.00	\$3,286,129.02	\$166,974.43
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$65,666.00	\$755,458.00	\$65,666.00	\$0.00	\$755,458.00	\$65,666.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$65,666.00	\$755,458.00	\$65,666.00	\$0.00	\$755,458.00	\$65,666.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$65,666.00	\$755,458.00	\$65,666.00	\$0.00	\$755,458.00	\$65,666.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,086,413.98	\$278,299.98	\$1,364,713.96	\$78,549.00	\$1,286,164.96	\$78,549.00	\$0.00	\$1,286,164.96	\$78,549.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$13,086.00	\$149,538.00	\$13,086.00	\$0.00	\$149,538.00	\$13,086.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$13,086.00	\$149,538.00	\$13,086.00	\$0.00	\$149,538.00	\$13,086.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y PRESTADOS	\$203,805.56	\$11,228.66	\$215,034.22	\$853.00	\$214,181.22	\$853.00	\$0.00	\$214,181.22	\$853.00
1321	GRATIFICACIÓN DE FIN DE AÑO	\$33,115.89	-\$4,620.76	\$28,495.13	\$853.00	\$27,642.13	\$853.00	\$0.00	\$27,642.13	\$853.00
1322	PRIMA VACACIONAL	\$33,115.89	-\$4,620.76	\$28,495.13	\$853.00	\$27,642.13	\$853.00	\$0.00	\$27,642.13	\$853.00
1322	AGUINALDOS	\$170,689.67	\$15,849.42	\$186,539.09	\$0.00	\$186,539.09	\$0.00	\$0.00	\$186,539.09	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		Devengado	Sin Devengar	
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$225,959.32	\$364,099.74	\$13,248.00	\$350,851.74	\$13,248.00	\$0.00	\$350,851.74	\$13,248.00
1331	HORAS EXTRAS	\$138,140.42	\$225,959.32	\$364,099.74	\$13,248.00	\$350,851.74	\$13,248.00	\$0.00	\$350,851.74	\$13,248.00
1340	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$51,362.00	\$571,594.00	\$51,362.00	\$0.00	\$571,594.00	\$51,362.00
1341	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$51,362.00	\$571,594.00	\$51,362.00	\$0.00	\$571,594.00	\$51,362.00
1400	SEGURIDAD SOCIAL	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$459,800.09	\$782,325.64	\$1,242,125.73	\$24,482.87	\$1,217,642.86	\$24,482.87	\$0.00	\$1,217,642.86	\$22,759.43
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00
1520	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$3,446.87	\$796,565.13	\$3,446.87	\$0.00	\$796,565.13	\$1,723.43
1521	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$3,446.87	\$796,565.13	\$3,446.87	\$0.00	\$796,565.13	\$1,723.43
1540	PRESTACIONES CONTRACTUALES	\$270,400.00	\$70,818.73	\$341,218.73	\$20,000.00	\$321,218.73	\$20,000.00	\$0.00	\$321,218.73	\$20,000.00
1542	DESPENSA	\$225,600.00	\$26,400.00	\$252,000.00	\$20,000.00	\$232,000.00	\$20,000.00	\$0.00	\$232,000.00	\$20,000.00
1543	VACACIONES	\$35,000.00	\$44,418.73	\$79,418.73	\$0.00	\$79,418.73	\$0.00	\$0.00	\$79,418.73	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$47,111.00	\$3,384.00	\$50,495.00	\$1,036.00	\$49,459.00	\$1,036.00	\$0.00	\$49,459.00	\$1,036.00
1591	SUBSIDIO PARA EL EMPLEO	\$24,011.00	\$3,384.00	\$27,395.00	\$1,036.00	\$26,359.00	\$1,036.00	\$0.00	\$26,359.00	\$1,036.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$910,581.97	-\$10,000.00	\$900,581.97	\$67,420.54	\$833,161.43	\$67,420.54	\$0.00	\$833,161.43	\$66,721.46
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$292,009.18	-\$10,000.00	\$282,009.18	\$55,671.91	\$226,337.27	\$55,671.91	\$0.00	\$226,337.27	\$55,587.90
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$139,856.98	\$0.00	\$139,856.98	\$25,581.08	\$114,275.90	\$25,581.08	\$0.00	\$114,275.90	\$25,497.07
2111	MATERIAL DE OFICINA	\$86,463.38	\$0.00	\$86,463.38	\$84.01	\$86,379.37	\$84.01	\$0.00	\$86,379.37	\$0.00
2112	GASTOS DE OFICINA	\$53,393.60	\$0.00	\$53,393.60	\$25,497.07	\$27,896.53	\$25,497.07	\$0.00	\$27,896.53	\$25,497.07
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$9,804.30	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$9,804.30	\$0.00
2160	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$30,090.83	\$97,779.47	\$30,090.83	\$0.00	\$97,779.47	\$30,090.83
2161	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$30,090.83	\$97,779.47	\$30,090.83	\$0.00	\$97,779.47	\$30,090.83
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$0.00	\$4,477.60	\$0.00	\$0.00	\$4,477.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$0.00	\$4,477.60	\$0.00	\$0.00	\$4,477.60	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Disponible para Comprometer	Comprometido				
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2211	ALIMENTACION DE PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$131,028.59	\$0.00	\$131,028.59	\$3,113.50	\$127,915.09	\$3,113.50	\$0.00	\$127,915.09	\$2,563.44
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$567.01	\$51,432.99	\$567.01	\$0.00	\$51,432.99	\$567.01
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$567.01	\$51,432.99	\$567.01	\$0.00	\$51,432.99	\$567.01
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$687.93	\$11,312.07	\$687.93	\$0.00	\$11,312.07	\$407.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$687.93	\$11,312.07	\$687.93	\$0.00	\$11,312.07	\$407.92
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$1,858.56	\$58,141.44	\$1,858.56	\$0.00	\$58,141.44	\$1,588.51
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$1,858.56	\$58,141.44	\$1,858.56	\$0.00	\$58,141.44	\$1,588.51
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$2,059.04	\$34,148.75	\$2,059.04	\$0.00	\$34,148.75	\$1,994.03
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2740	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2741	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto del Gasto	Aprobado				Disponble para Comprometer		o No Devengado			Sin Devengar
2900	HERRAMIENTAS, REFACCIONES Y	\$16,851.31	\$0.00	\$16,851.31	\$2,751.09	\$14,100.22	\$2,751.09	\$0.00	\$14,100.22	\$2,751.09
2910	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$1,051.10	\$2,196.05	\$1,051.10	\$0.00	\$2,196.05	\$1,051.10
2911	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$1,051.10	\$2,196.05	\$1,051.10	\$0.00	\$2,196.05	\$1,051.10
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,226,098.78	\$738,000.00	\$1,964,098.78	\$503,106.91	\$1,460,991.87	\$503,106.91	\$0.00	\$1,460,991.87	\$503,106.91
3100	SERVICIOS BÁSICOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3150	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3151	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,002,000.00	\$0.00	\$1,002,000.00	\$0.00	\$1,002,000.00	\$0.00	\$0.00	\$1,002,000.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$980,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$91,883.98	\$0.00	\$0.00	\$91,883.98	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$37,114.80	\$0.00	\$37,114.80	\$0.00	\$37,114.80	\$0.00	\$0.00	\$37,114.80	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$406.00	\$2,094.00	\$406.00	\$0.00	\$2,094.00	\$406.00
3800	SERVICIOS OFICIALES	\$52,000.00	\$738,000.00	\$790,000.00	\$476,520.90	\$313,479.10	\$476,520.90	\$0.00	\$313,479.10	\$476,520.90
3810	GASTOS CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90
3900	OTROS SERVICIOS GENERALES	\$35,500.00	\$0.00	\$35,500.00	\$26,180.01	\$9,319.99	\$26,180.01	\$0.00	\$9,319.99	\$26,180.01
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$646,272.80	\$0.00	\$646,272.80	\$46,498.00	\$599,774.80	\$46,498.00	\$0.00	\$599,774.80	\$46,498.00
4500	PENSIONES Y JUBILACIONES	\$646,272.80	\$0.00	\$646,272.80	\$46,498.00	\$599,774.80	\$46,498.00	\$0.00	\$599,774.80	\$46,498.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4520	JUBILACIONES	\$609,216.80	\$0.00	\$609,216.80	\$43,410.00	\$565,806.80	\$43,410.00	\$0.00	\$565,806.80	\$43,410.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$609,216.80	\$0.00	\$609,216.80	\$43,410.00	\$565,806.80	\$43,410.00	\$0.00	\$565,806.80	\$43,410.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
OFICIALIA MAYOR		\$5,561,506.93	\$1,407,236.47	\$6,968,743.40	\$785,723.32	\$6,183,020.08	\$785,723.32	\$0.00	\$6,183,020.08	\$783,300.80

0307 REGLAMENTOS Y ESPECTACULOS

1000	SERVICIOS PERSONALES	\$3,628,845.35	-\$934,813.51	\$2,694,031.84	\$310,982.57	\$2,383,049.27	\$310,982.57	\$0.00	\$2,383,049.27	\$290,142.65
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00	\$85,896.00	\$0.00	\$757,044.00	\$85,896.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00	\$85,896.00	\$0.00	\$757,044.00	\$85,896.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$85,896.00	\$757,044.00	\$85,896.00	\$0.00	\$757,044.00	\$85,896.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
1200	REMUNERACIONES EL PERSONAL DE	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1220	SÚELDOS BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$1,577,953.08	-\$216,313.36	\$1,361,639.72	\$139,352.00	\$1,222,287.72	\$139,352.00	\$0.00	\$1,222,287.72	\$139,352.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$6,316.00	\$88,340.00	\$6,316.00	\$0.00	\$88,340.00	\$6,316.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$6,316.00	\$88,340.00	\$6,316.00	\$0.00	\$88,340.00	\$6,316.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$310,129.08	-\$111,897.36	\$198,231.72	\$862.00	\$197,369.72	\$862.00	\$0.00	\$197,369.72	\$862.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$38,000.75	-\$19,154.77	\$18,845.98	\$862.00	\$17,983.98	\$862.00	\$0.00	\$17,983.98	\$862.00
1322	AGUINALDOS	\$272,128.33	-\$92,742.59	\$179,385.74	\$0.00	\$179,385.74	\$0.00	\$0.00	\$179,385.74	\$0.00
1330	HORAS EXTRAORDINARIAS	\$180,000.00	\$50,000.00	\$230,000.00	\$54,221.00	\$175,779.00	\$54,221.00	\$0.00	\$175,779.00	\$54,221.00
1331	HORAS EXTRAS	\$180,000.00	\$50,000.00	\$230,000.00	\$54,221.00	\$175,779.00	\$54,221.00	\$0.00	\$175,779.00	\$54,221.00
1340	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$77,953.00	\$760,799.00	\$77,953.00	\$0.00	\$760,799.00	\$77,953.00
1341	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$77,953.00	\$760,799.00	\$77,953.00	\$0.00	\$760,799.00	\$77,953.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$555,466.67	-\$119,740.95	\$435,725.72	\$85,734.57	\$349,991.15	\$85,734.57	\$0.00	\$349,991.15	\$64,894.65
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$28,800.00	-\$10,800.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$28,800.00	-\$10,800.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$32,534.65
1521	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$32,534.65
1540	PRESTACIONES CONTRACTUALES	\$460,354.67	-\$99,711.95	\$360,642.72	\$31,156.00	\$329,486.72	\$31,156.00	\$0.00	\$329,486.72	\$31,156.00
1542	DESPENSA	\$422,400.00	-\$127,200.00	\$295,200.00	\$29,000.00	\$266,200.00	\$29,000.00	\$0.00	\$266,200.00	\$29,000.00
1543	VACACIONES	\$31,666.67	\$27,488.05	\$59,154.72	\$2,156.00	\$56,998.72	\$2,156.00	\$0.00	\$56,998.72	\$2,156.00
1544	APOYO PARA UTILES ESCOLARES	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$0.00	\$6,288.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,300.00	-\$24,229.00	\$42,071.00	\$1,204.00	\$40,867.00	\$1,204.00	\$0.00	\$40,867.00	\$1,204.00
1591	SUBSIDIO PARA EL EMPLEO	\$48,900.00	-\$24,229.00	\$24,671.00	\$1,204.00	\$23,467.00	\$1,204.00	\$0.00	\$23,467.00	\$1,204.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$102,818.19	\$0.00	\$102,818.19	\$4,439.07	\$98,379.12	\$4,439.07	\$0.00	\$98,379.12	\$4,439.07
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$38,094.25	\$0.00	\$38,094.25	\$531.57	\$37,562.68	\$531.57	\$0.00	\$37,562.68	\$531.57
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$10,134.65	\$0.00	\$10,134.65	\$531.57	\$9,603.08	\$531.57	\$0.00	\$9,603.08	\$531.57
2111	MATERIAL DE OFICINA	\$9,634.65	\$0.00	\$9,634.65	\$531.57	\$9,103.08	\$531.57	\$0.00	\$9,103.08	\$531.57
2112	GASTOS DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,899.94	\$0.00	\$15,899.94	\$0.00	\$15,899.94	\$0.00	\$0.00	\$15,899.94	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$0.00	\$15,375.94	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$0.00	\$15,375.94	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50	\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50	\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,907.50	\$34,092.50	\$3,907.50	\$0.00	\$34,092.50	\$3,907.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$10,788.00	\$0.00	\$0.00	\$10,788.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para		o No		
						Comprometer		Devengado		
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$44,200.00	\$0.00	\$44,200.00	\$33,600.04	\$10,599.96	\$33,600.04	\$0.00	\$10,599.96	\$33,600.04
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04
3150	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04
3151	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$1,100.04	-\$1,088.04	\$1,100.04	\$0.00	-\$1,088.04	\$1,100.04
3200	SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$28,012.00	\$0.00	\$28,012.00	\$32,500.00	-\$4,488.00	\$32,500.00	\$0.00	-\$4,488.00	\$32,500.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$32,500.00	-\$32,488.00	\$32,500.00	\$0.00	-\$32,488.00	\$32,500.00
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y CAMINOS	\$12.00	\$0.00	\$12.00	\$32,500.00	-\$32,488.00	\$32,500.00	\$0.00	-\$32,488.00	\$32,500.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00	\$20,928.00	\$0.00	\$254,456.00	\$20,928.00
4500	PENSIONES Y JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00	\$20,928.00	\$0.00	\$254,456.00	\$20,928.00
4520	JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00	\$20,928.00	\$0.00	\$254,456.00	\$20,928.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$275,384.00	\$0.00	\$275,384.00	\$20,928.00	\$254,456.00	\$20,928.00	\$0.00	\$254,456.00	\$20,928.00
5000	BIENES MUEBLES, INMUEBLES E IMPERSONALES	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
REGLAMENTOS Y		\$4,054,210.50	-\$934,813.51	\$3,119,396.99	\$369,949.68	\$2,749,447.31	\$369,949.68	\$0.00	\$2,749,447.31	\$349,109.76

0309 SECRETARIA GENERAL MUNICIPAL

1000	SERVICIOS PERSONALES	\$1,430,728.65	\$98,143.29	\$1,528,871.94	\$98,834.00	\$1,430,037.94	\$98,834.00	\$0.00	\$1,430,037.94	\$98,834.00
1100	REMUNERACIONES AL PERSONAL DE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00	\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00	\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$52,120.00	\$573,320.00	\$52,120.00	\$0.00	\$573,320.00	\$52,120.00
1300	REMUNERACIONES ADICIONALES Y	\$692,041.90	\$46,874.97	\$738,916.87	\$40,314.00	\$698,602.87	\$40,314.00	\$0.00	\$698,602.87	\$40,314.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$4,150.00	\$45,650.00	\$4,150.00	\$0.00	\$45,650.00	\$4,150.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$4,150.00	\$45,650.00	\$4,150.00	\$0.00	\$45,650.00	\$4,150.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$114,461.48	\$2,546.97	\$117,008.45	\$0.00	\$117,008.45	\$0.00	\$0.00	\$117,008.45	\$0.00
1321	PRIMA VACACIONAL	\$15,399.13	-\$3,124.01	\$12,275.12	\$0.00	\$12,275.12	\$0.00	\$0.00	\$12,275.12	\$0.00
1322	AGUINALDOS	\$99,062.35	\$5,670.98	\$104,733.33	\$0.00	\$104,733.33	\$0.00	\$0.00	\$104,733.33	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1340	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$36,164.00	\$397,804.00	\$36,164.00	\$0.00	\$397,804.00	\$36,164.00
1341	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$36,164.00	\$397,804.00	\$36,164.00	\$0.00	\$397,804.00	\$36,164.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$136,066.67	\$28,448.40	\$164,515.07	\$6,400.00	\$158,115.07	\$6,400.00	\$0.00	\$158,115.07	\$6,400.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$99,266.67	\$36,448.40	\$135,715.07	\$6,400.00	\$129,315.07	\$6,400.00	\$0.00	\$129,315.07	\$6,400.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1542	DESPENSA	\$64,800.00	\$28,000.00	\$92,800.00	\$6,400.00	\$86,400.00	\$6,400.00	\$0.00	\$86,400.00	\$6,400.00
1543	VACACIONES	\$31,666.67	\$8,448.40	\$40,115.07	\$0.00	\$40,115.07	\$0.00	\$0.00	\$40,115.07	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$22,400.00	-\$8,000.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$188,696.44	\$0.00	\$188,696.44	\$26,822.91	\$161,873.53	\$26,822.91	\$0.00	\$161,873.53	\$26,822.91
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$127,867.45	\$0.00	\$127,867.45	\$2,180.23	\$125,687.22	\$2,180.23	\$0.00	\$125,687.22	\$2,180.23
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$1,494.95	\$78,505.05	\$1,494.95	\$0.00	\$78,505.05	\$1,494.95
2111	MATERIAL DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$1,301.89	\$63,698.11	\$1,301.89	\$0.00	\$63,698.11	\$1,301.89
2112	GASTOS DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$193.06	\$14,806.94	\$193.06	\$0.00	\$14,806.94	\$193.06
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$42,473.45	\$0.00	\$42,473.45	\$685.28	\$41,788.17	\$685.28	\$0.00	\$41,788.17	\$685.28
2141	MATERIAL PARA BIENES INFORMATIVOS	\$42,473.45	\$0.00	\$42,473.45	\$685.28	\$41,788.17	\$685.28	\$0.00	\$41,788.17	\$685.28
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$5,394.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00
2211	ALIMENTACION DE PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$21,890.00	-\$13,890.00	\$21,890.00	\$0.00	-\$13,890.00	\$21,890.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$35,247.32	\$2,752.68
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$35,247.32	\$2,752.68
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$2,752.68	\$35,247.32	\$2,752.68	\$0.00	\$35,247.32	\$2,752.68
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$13,328.99	\$0.00	\$13,328.99	\$0.00	\$13,328.99	\$0.00	\$0.00	\$13,328.99	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	Gasto									
2920	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$1,108,900.00	\$0.00	\$1,108,900.00	\$36,441.98	\$1,072,458.02	\$36,441.98	\$0.00	\$1,072,458.02	\$36,441.98
3200	SERVICIOS DE ARRENDAMIENTO	\$236,012.00	\$0.00	\$236,012.00	\$35,861.98	\$200,150.02	\$35,861.98	\$0.00	\$200,150.02	\$35,861.98
3220	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$164,138.02	\$35,861.98
3221	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$164,138.02	\$35,861.98
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3750	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3751	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$580.00	\$4,220.00	\$580.00	\$0.00	\$4,220.00	\$580.00
3800	SERVICIOS OFICIALES	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS A PERSONAS	\$615,324.20	\$0.00	\$615,324.20	\$48,619.98	\$566,704.22	\$48,619.98	\$0.00	\$566,704.22	\$48,619.98
4400	AYUDAS SOCIALES	\$297,905.00	\$0.00	\$297,905.00	\$24,545.98	\$273,359.02	\$24,545.98	\$0.00	\$273,359.02	\$24,545.98
4410	AYUDAS SOCIALES A PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$13,185.80	-\$5,185.80	\$13,185.80	\$0.00	-\$5,185.80	\$13,185.80
4412	APOYO PARA GASTOS FUNERARIOS	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$0.00	\$7,988.00	\$0.00
4415	APOYO A COMUNIDADES	\$12.00	\$0.00	\$12.00	\$13,185.80	-\$13,173.80	\$13,185.80	\$0.00	-\$13,173.80	\$13,185.80
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82	\$11,360.18
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82	\$11,360.18
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$139,905.00	\$0.00	\$0.00	\$139,905.00	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$89,905.00	\$0.00	\$89,905.00	\$0.00	\$89,905.00	\$0.00	\$0.00	\$89,905.00	\$0.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
4520	JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$317,419.20	\$0.00	\$317,419.20	\$24,074.00	\$293,345.20	\$24,074.00	\$0.00	\$293,345.20	\$24,074.00
5000	BIENES MUEBLES, INMUEBLES E EQUIPOS	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$0.00	\$601,000.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
SECRETARIA GENERAL		\$3,944,649.29	\$98,143.29	\$4,042,792.58	\$210,718.87	\$3,832,073.71	\$210,718.87	\$0.00	\$3,832,073.71	\$210,718.87



Municipio de Tula de Allende
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
0315 COMUNICACIÓN SOCIAL										
1000	SERVICIOS PERSONALES	\$1,146,809.65	\$247,567.71	\$1,394,377.36	\$100,171.00	\$1,294,206.36	\$100,171.00	\$0.00	\$1,294,206.36	\$100,171.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$26,553.00	\$308,271.00	\$26,553.00	\$0.00	\$308,271.00	\$26,553.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$801,819.01	\$153,634.35	\$955,453.36	\$66,918.00	\$888,535.36	\$66,918.00	\$0.00	\$888,535.36	\$66,918.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$726.00	\$7,722.00	\$726.00	\$0.00	\$7,722.00	\$726.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$726.00	\$7,722.00	\$726.00	\$0.00	\$7,722.00	\$726.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$102,531.01	\$17,218.35	\$119,749.36	\$0.00	\$119,749.36	\$0.00	\$0.00	\$119,749.36	\$0.00
1321	PRIMA VACACIONAL	\$15,389.60	-\$3,977.84	\$11,411.76	\$0.00	\$11,411.76	\$0.00	\$0.00	\$11,411.76	\$0.00
1322	AGUINALDOS	\$87,141.41	\$21,196.19	\$108,337.60	\$0.00	\$108,337.60	\$0.00	\$0.00	\$108,337.60	\$0.00
1340	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$66,192.00	\$761,064.00	\$66,192.00	\$0.00	\$761,064.00	\$66,192.00
1341	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$66,192.00	\$761,064.00	\$66,192.00	\$0.00	\$761,064.00	\$66,192.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,100.00	\$0.00	\$104,100.00	\$6,700.00	\$97,400.00	\$6,700.00	\$0.00	\$97,400.00	\$6,700.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1521	LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$63,100.00	\$0.00	\$63,100.00	\$6,700.00	\$56,400.00	\$6,700.00	\$0.00	\$56,400.00	\$6,700.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$6,700.00	\$55,700.00	\$6,700.00	\$0.00	\$55,700.00	\$6,700.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$78,058.56	\$0.00	\$78,058.56	\$549.35	\$77,509.21	\$549.35	\$0.00	\$77,509.21	\$549.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$46,860.93	\$0.00	\$46,860.93	\$385.55	\$46,475.38	\$385.55	\$0.00	\$46,475.38	\$385.55
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$0.00	\$12,618.00	\$0.00
2111	MATERIAL DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$12,618.00	\$0.00	\$0.00	\$12,618.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$33,042.93	\$0.00	\$33,042.93	\$385.55	\$32,657.38	\$385.55	\$0.00	\$32,657.38	\$385.55

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,042.93	\$0.00	\$33,042.93	\$385.55	\$32,657.38	\$385.55	\$0.00	\$32,657.38	\$385.55
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,935.43	\$0.00	\$3,935.43	\$163.80	\$3,771.63	\$163.80	\$0.00	\$3,771.63	\$163.80
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,559,712.00	\$0.00	\$1,559,712.00	\$15,660.00	\$1,544,052.00	\$15,660.00	\$0.00	\$1,544,052.00	\$15,660.00
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN	\$1,337,000.00	\$0.00	\$1,337,000.00	\$15,660.00	\$1,321,340.00	\$15,660.00	\$0.00	\$1,321,340.00	\$15,660.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,315,000.00	\$0.00	\$1,315,000.00	\$6,960.00	\$1,308,040.00	\$6,960.00	\$0.00	\$1,308,040.00	\$6,960.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$6,960.00	\$1,293,040.00	\$6,960.00	\$0.00	\$1,293,040.00	\$6,960.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$0.00	\$95,012.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INSTALACIONES	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
									Devengado		
5600	MAQUINARIA, OTROS EQUIPOS Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
COMUNICACIÓN SOCIAL		\$2,800,080.21	\$247,567.71	\$3,047,647.92	\$116,380.35	\$2,931,267.57		\$116,380.35	\$0.00	\$2,931,267.57	\$116,380.35
0322 JURÍDICO											
1000	SERVICIOS PERSONALES	\$742,760.22	\$18,495.37	\$761,255.59	\$52,198.00	\$709,057.59		\$52,198.00	\$0.00	\$709,057.59	\$52,198.00
1100	REMUNERACIONES AL PERSONAL DE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00		\$16,934.00	\$0.00	\$195,634.00	\$16,934.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00		\$16,934.00	\$0.00	\$195,634.00	\$16,934.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$16,934.00	\$195,634.00		\$16,934.00	\$0.00	\$195,634.00	\$16,934.00
1300	REMUNERACIONES ADICIONALES Y	\$432,719.18	\$19,894.07	\$452,613.25	\$31,064.00	\$421,549.25		\$31,064.00	\$0.00	\$421,549.25	\$31,064.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$1,626.00	\$17,886.00		\$1,626.00	\$0.00	\$17,886.00	\$1,626.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$1,626.00	\$17,886.00		\$1,626.00	\$0.00	\$17,886.00	\$1,626.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$70,031.18	-\$3,897.93	\$66,133.25	\$0.00	\$66,133.25		\$0.00	\$0.00	\$66,133.25	\$0.00
1321	PRIMA VACACIONAL	\$9,301.52	-\$2,603.73	\$6,697.79	\$0.00	\$6,697.79		\$0.00	\$0.00	\$6,697.79	\$0.00
1322	AGUINALDOS	\$60,729.66	-\$1,294.20	\$59,435.46	\$0.00	\$59,435.46		\$0.00	\$0.00	\$59,435.46	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
1331	HORAS EXTRAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
1340	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$29,438.00	\$326,530.00		\$29,438.00	\$0.00	\$326,530.00	\$29,438.00
1341	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$29,438.00	\$326,530.00		\$29,438.00	\$0.00	\$326,530.00	\$29,438.00
1370	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00		\$0.00	\$0.00	\$6,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00		\$0.00	\$0.00	\$6,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$63,700.00	\$32,374.34	\$96,074.34	\$4,200.00	\$91,874.34		\$4,200.00	\$0.00	\$91,874.34	\$4,200.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00		\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00		\$0.00	\$0.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$51,100.00	\$32,374.34	\$83,474.34	\$4,200.00	\$79,274.34		\$4,200.00	\$0.00	\$79,274.34	\$4,200.00
1542	DESPENSA	\$50,400.00	\$10,500.00	\$60,900.00	\$4,200.00	\$56,700.00		\$4,200.00	\$0.00	\$56,700.00	\$4,200.00
1543	VACACIONES	\$0.00	\$21,874.34	\$21,874.34	\$0.00	\$21,874.34		\$0.00	\$0.00	\$21,874.34	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00		\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00		\$0.00	\$0.00	\$9,000.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto						Disponible para Comprometer				
1592	MEDICAMENTOS Y PRODUCTOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$85,505.52	\$0.00	\$85,505.52	\$3,907.50	\$81,598.02	\$3,907.50	\$0.00	\$81,598.02	\$3,907.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$23,493.52	\$0.00	\$23,493.52	\$0.00	\$23,493.52	\$0.00	\$0.00	\$23,493.52	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$0.00	\$13,456.04	\$0.00
2111	MATERIAL DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$13,456.04	\$0.00	\$0.00	\$13,456.04	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$0.00	\$8,337.48	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$8,337.48	\$0.00	\$0.00	\$8,337.48	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$3,907.50	\$36,092.50	\$3,907.50	\$0.00	\$36,092.50	\$3,907.50
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$22,012.00	\$0.00	\$22,012.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$22,012.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$1,583,998.00	\$0.00	\$1,583,998.00	\$157,080.00	\$1,426,918.00	\$157,080.00	\$0.00	\$1,426,918.00	\$157,080.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$0.00	\$6,644.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	del Gasto									
3470	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$16,712.00	\$0.00	\$16,712.00	\$149,640.00	-\$132,928.00	\$149,640.00	\$0.00	-\$132,928.00	\$149,640.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$180.00	\$7,820.00	\$180.00	\$0.00	\$7,820.00	\$180.00
3900	OTROS SERVICIOS GENERALES	\$1,538,121.00	\$0.00	\$1,538,121.00	\$7,260.00	\$1,530,861.00	\$7,260.00	\$0.00	\$1,530,861.00	\$7,260.00
3920	IMPUESTOS Y DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00
3926	PAGO DE DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
JURÍDICO		\$2,662,263.74	\$18,495.37	\$2,680,759.11	\$213,185.50	\$2,467,573.61	\$213,185.50	\$0.00	\$2,467,573.61	\$213,185.50



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa					Presupuesto		Comprometid			
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	
0329 PROTECCIÓN CIVIL										
1000 SERVICIOS PERSONALES	\$2,856,861.27	\$220,175.00	\$3,077,036.27	\$175,014.00	\$2,902,022.27	\$175,014.00	\$0.00	\$2,902,022.27	\$175,014.00	
1100 REMUNERACIONES AL PERSONAL DE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	
1130 CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$82,742.00	\$1,248,620.32	\$82,742.00	\$0.00	\$1,248,620.32	\$82,742.00	
1300 REMUNERACIONES ADICIONALES Y	\$1,060,498.95	\$50,000.00	\$1,110,498.95	\$67,451.00	\$1,043,047.95	\$67,451.00	\$0.00	\$1,043,047.95	\$67,451.00	
1310 ESPECIALES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1311 PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1320 PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$260,962.95	\$0.00	\$260,962.95	\$0.00	\$260,962.95	\$0.00	\$0.00	\$260,962.95	\$0.00	
1321 GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$19,991.62	\$0.00	\$19,991.62	\$0.00	\$19,991.62	\$0.00	\$0.00	\$19,991.62	\$0.00	
1322 AGUINALDOS	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$0.00	\$240,971.33	\$0.00	
1340 COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$67,451.00	\$732,085.00	\$67,451.00	\$0.00	\$732,085.00	\$67,451.00	
1341 COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$67,451.00	\$732,085.00	\$67,451.00	\$0.00	\$732,085.00	\$67,451.00	
1400 SEGURIDAD SOCIAL	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	
1440 APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	
1441 APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	
1500 OTRAS PRESTACIONES SOCIALES Y	\$415,000.00	\$50,000.00	\$465,000.00	\$24,821.00	\$440,179.00	\$24,821.00	\$0.00	\$440,179.00	\$24,821.00	
1520 ECONÓMICAS LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
1521 LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
1540 PRESTACIONES CONTRACTUALES	\$300,000.00	\$0.00	\$300,000.00	\$24,000.00	\$276,000.00	\$24,000.00	\$0.00	\$276,000.00	\$24,000.00	
1542 DESPENSA	\$288,000.00	\$0.00	\$288,000.00	\$24,000.00	\$264,000.00	\$24,000.00	\$0.00	\$264,000.00	\$24,000.00	
1543 VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
1590 OTRAS PRESTACIONES SOCIALES Y	\$85,000.00	\$0.00	\$85,000.00	\$821.00	\$84,179.00	\$821.00	\$0.00	\$84,179.00	\$821.00	
1591 ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$12,000.00	\$0.00	\$12,000.00	\$821.00	\$11,179.00	\$821.00	\$0.00	\$11,179.00	\$821.00	
1592 MEDICAMENTOS Y PRODUCTOS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	
1594 FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
2000 MATERIALES Y SUMINISTRO	\$1,027,500.00	-\$420,000.00	\$607,500.00	\$32,032.05	\$575,467.95	\$32,032.05	\$0.00	\$575,467.95	\$32,032.05	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$157,000.00	\$30,000.00	\$187,000.00	\$1,731.13	\$185,268.87	\$1,731.13	\$0.00	\$185,268.87	\$1,731.13	
2110 DE DOCUMENTOS Y ARTÍCULOS OFICIALES MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$17,000.00	\$30,000.00	\$47,000.00	\$835.69	\$46,164.31	\$835.69	\$0.00	\$46,164.31	\$835.69	
2111 OFICINA MATERIAL DE OFICINA	\$12,000.00	\$30,000.00	\$42,000.00	\$835.69	\$41,164.31	\$835.69	\$0.00	\$41,164.31	\$835.69	

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2112	GASTOS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00
2410	CONSTRUCCIÓN Y DE REPARACIÓN PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2471	CONSTRUCCIÓN ARTÍCULOS METÁLICOS PARA LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	CONSTRUCCIÓN MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	CONSTRUCCIÓN Y REPARACIÓN									



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para		o No		
						Comprometer		Devengado		
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$28,329.85	\$26,670.15	\$28,329.85	\$0.00	\$26,670.15	\$28,329.85
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$133,000.00	\$0.00	\$133,000.00	\$1,971.07	\$131,028.93	\$1,971.07	\$0.00	\$131,028.93	\$1,971.07
2910	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07
2911	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3000	SERVICIOS GENERALES	\$139,000.00	\$0.00	\$139,000.00	\$15,694.80	\$123,305.20	\$15,694.80	\$0.00	\$123,305.20	\$15,694.80
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$133,000.00	\$0.00	\$133,000.00	\$15,694.80	\$117,305.20	\$15,694.80	\$0.00	\$117,305.20	\$15,694.80
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$120,000.00	\$0.00	\$120,000.00	\$15,694.80	\$104,305.20	\$15,694.80	\$0.00	\$104,305.20	\$15,694.80
3551	MANTENIMIENTO DE VEHICULOS	\$120,000.00	\$0.00	\$120,000.00	\$15,694.80	\$104,305.20	\$15,694.80	\$0.00	\$104,305.20	\$15,694.80
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	Gasto					Disponble para Comprometer		o No Devengado		
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
PROTECCIÓN CIVIL		\$4,053,361.27	-\$199,825.00	\$3,853,536.27	\$222,740.85	\$3,630,795.42	\$222,740.85	\$0.00	\$3,630,795.42	\$222,740.85

0503 TESORERIA MUNICIPAL

1000	SERVICIOS PERSONALES	\$5,237,486.75	\$1,144,451.02	\$6,381,937.77	\$369,401.00	\$6,012,536.77	\$369,401.00	\$0.00	\$6,012,536.77	\$369,401.00
1100	REMUNERACIONES AL PERSONAL DE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$192,398.00	\$2,232,502.00	\$192,398.00	\$0.00	\$2,232,502.00	\$192,398.00
1300	REMUNERACIONES ADICIONALES Y	\$2,155,920.16	\$528,527.98	\$2,684,448.14	\$143,072.00	\$2,541,376.14	\$143,072.00	\$0.00	\$2,541,376.14	\$143,072.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$14,566.00	\$160,226.00	\$14,566.00	\$0.00	\$160,226.00	\$14,566.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$14,566.00	\$160,226.00	\$14,566.00	\$0.00	\$160,226.00	\$14,566.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$475,744.16	\$15,247.28	\$490,991.44	\$0.00	\$490,991.44	\$0.00	\$0.00	\$490,991.44	\$0.00
1321	PRIMA VACACIONAL	\$74,331.93	-\$17,617.37	\$56,714.56	\$0.00	\$56,714.56	\$0.00	\$0.00	\$56,714.56	\$0.00
1322	AGUINALDOS	\$401,412.23	\$32,864.65	\$434,276.88	\$0.00	\$434,276.88	\$0.00	\$0.00	\$434,276.88	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$363,100.70	\$363,100.70	\$4,383.00	\$358,717.70	\$4,383.00	\$0.00	\$358,717.70	\$4,383.00
1331	HORAS EXTRAS	\$0.00	\$363,100.70	\$363,100.70	\$4,383.00	\$358,717.70	\$4,383.00	\$0.00	\$358,717.70	\$4,383.00
1340	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$124,123.00	\$1,481,441.00	\$124,123.00	\$0.00	\$1,481,441.00	\$124,123.00
1341	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$124,123.00	\$1,481,441.00	\$124,123.00	\$0.00	\$1,481,441.00	\$124,123.00
1370	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$921,078.67	\$351,510.96	\$1,272,589.63	\$33,931.00	\$1,238,658.63	\$33,931.00	\$0.00	\$1,238,658.63	\$33,931.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$3,600.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$3,600.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1520	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1521	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$384,266.67	\$212,262.96	\$596,529.63	\$33,100.00	\$563,429.63	\$33,100.00	\$0.00	\$563,429.63	\$33,100.00
1542	DESPENSA	\$345,600.00	\$69,600.00	\$415,200.00	\$33,100.00	\$382,100.00	\$33,100.00	\$0.00	\$382,100.00	\$33,100.00
1543	VACACIONES	\$31,666.67	\$142,662.96	\$174,329.63	\$0.00	\$174,329.63	\$0.00	\$0.00	\$174,329.63	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,800.00	\$7,848.00	\$258,648.00	\$831.00	\$257,817.00	\$831.00	\$0.00	\$257,817.00	\$831.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,800.00	\$7,848.00	\$18,648.00	\$831.00	\$17,817.00	\$831.00	\$0.00	\$17,817.00	\$831.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$950,832.48	-\$62,024.00	\$888,808.48	\$57,394.74	\$831,413.74	\$57,394.74	\$0.00	\$831,413.74	\$57,234.66
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$490,493.36	-\$62,024.00	\$428,469.36	\$47,476.94	\$380,992.42	\$47,476.94	\$0.00	\$380,992.42	\$47,476.94
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$152,587.76	\$0.00	\$152,587.76	\$41,933.10	\$110,654.66	\$41,933.10	\$0.00	\$110,654.66	\$41,933.10
2111	MATERIAL DE OFICINA	\$147,741.20	\$0.00	\$147,741.20	\$41,933.10	\$105,808.10	\$41,933.10	\$0.00	\$105,808.10	\$41,933.10
2112	GASTOS DE OFICINA	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$0.00	\$4,846.56	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$175,000.00	\$2,976.00	\$177,976.00	\$5,233.83	\$172,742.17	\$5,233.83	\$0.00	\$172,742.17	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$175,000.00	\$2,976.00	\$177,976.00	\$5,233.83	\$172,742.17	\$5,233.83	\$0.00	\$172,742.17	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01
2161	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$0.00	\$93,117.60	\$0.00	\$0.00	\$93,117.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$0.00	\$93,117.60	\$0.00	\$0.00	\$93,117.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		Sin Devengar		
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,679.65	\$0.00	\$4,679.65	\$160.08	\$4,519.57	\$160.08	\$0.00	\$4,519.57	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$160.08	\$4,019.57	\$160.08	\$0.00	\$4,019.57	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$160.08	\$4,019.57	\$160.08	\$0.00	\$4,019.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$9,757.72	\$44,746.45	\$9,757.72	\$0.00	\$44,746.45	\$9,757.72
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$392,055.30	\$0.00	\$392,055.30	\$0.00	\$392,055.30	\$0.00	\$0.00	\$392,055.30	\$0.00
2910	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE EDIFICIOS	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE EDIFICIOS	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
3000	SERVICIOS GENERALES	\$14,833,946.73	\$2,652,508.86	\$17,486,455.59	\$482,258.89	\$17,004,196.70	\$482,258.89	\$0.00	\$17,004,196.70	\$482,258.89
3100	SERVICIOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$2,098.00	\$21,902.00	\$2,098.00	\$0.00	\$21,902.00	\$2,098.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$336,360.00	\$0.00	\$336,360.00	\$53,976.00	\$282,384.00	\$53,976.00	\$0.00	\$282,384.00	\$53,976.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICA Y EN TECNOLOGÍAS DE SERVICIOS DE CAPACITACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00
3340	SERVICIOS DE CAPACITACIÓN	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	del Gasto			Comprometido	Comprometer					
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$155,000.00	\$0.00	\$155,000.00	\$12,830.89	\$142,169.11	\$12,830.89	\$0.00	\$142,169.11	\$12,830.89
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$150,000.00	\$0.00	\$150,000.00	\$12,830.89	\$137,169.11	\$12,830.89	\$0.00	\$137,169.11	\$12,830.89
3411	SERVICIOS Y COMISIONES BANCARIAS	\$150,000.00	\$0.00	\$150,000.00	\$12,830.89	\$137,169.11	\$12,830.89	\$0.00	\$137,169.11	\$12,830.89
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$470,371.60	\$200,000.00	\$670,371.60	\$0.00	\$670,371.60	\$0.00	\$0.00	\$670,371.60	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETROS	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$57,408.00	\$0.00	\$57,408.00	\$50,230.00	\$7,178.00	\$50,230.00	\$0.00	\$7,178.00	\$50,230.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00
3750	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00
3751	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$4,115.00	\$16,348.99	\$4,115.00	\$0.00	\$16,348.99	\$4,115.00
3900	OTROS SERVICIOS GENERALES	\$13,770,343.14	\$2,452,508.86	\$16,222,852.00	\$359,009.00	\$15,863,843.00	\$359,009.00	\$0.00	\$15,863,843.00	\$359,009.00
3920	IMPUESTOS Y DERECHOS	\$8,700,000.00	\$2,244,440.00	\$10,944,440.00	\$0.00	\$10,944,440.00	\$0.00	\$0.00	\$10,944,440.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$0.00	\$2,244,440.00	\$2,244,440.00	\$0.00	\$2,244,440.00	\$0.00	\$0.00	\$2,244,440.00	\$0.00
3926	PAGO DE DERECHOS	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$8,700,000.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponibile para Comprometer		o No Devengado		
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$359,009.00	\$2,715,903.00	\$359,009.00	\$0.00	\$2,715,903.00	\$359,009.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$359,009.00	\$2,715,903.00	\$359,009.00	\$0.00	\$2,715,903.00	\$359,009.00
3990	DERIVEN DE UNA RELACIÓN LABORAL OTROS SERVICIOS GENERALES	\$2,200,500.00	\$0.00	\$2,200,500.00	\$0.00	\$2,200,500.00	\$0.00	\$0.00	\$2,200,500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PAGO DE ADELANTOS A PROVEEDORES SUSCRIPCION Y OTROS SERVICIOS)	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00
4500	PENSIONES Y JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00
4520	JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$179,994.40	\$0.00	\$179,994.40	\$13,694.00	\$166,300.40	\$13,694.00	\$0.00	\$166,300.40	\$13,694.00
5000	BIENES MUEBLES, INMUEBLES E OTROS BIENES	\$433,462.96	-\$38,419.00	\$395,043.96	\$0.00	\$395,043.96	\$0.00	\$0.00	\$395,043.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,500.00	\$6,021.00	\$36,521.00	\$0.00	\$36,521.00	\$0.00	\$0.00	\$36,521.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$0.00	\$31,033.00	\$0.00	\$0.00	\$31,033.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$0.00	\$31,033.00	\$0.00	\$0.00	\$31,033.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00
5910	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00
5911	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$0.00
TESORERIA MUNICIPAL		\$21,635,723.32	\$3,696,516.88	\$25,332,240.20	\$922,748.63	\$24,409,491.57	\$922,748.63	\$0.00	\$24,409,491.57	\$922,588.55
0510 IMPUESTO PREDIAL										
1000	SERVICIOS PERSONALES	\$400,320.40	\$397,024.00	\$797,344.40	\$60,628.00	\$736,716.40	\$60,628.00	\$0.00	\$736,716.40	\$60,628.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No		Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer		Devengado	Devengado		
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$17,416.00	\$68,480.00	\$17,416.00	\$0.00	\$68,480.00	\$17,416.00	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$235,024.40	\$400,000.00	\$635,024.40	\$33,585.00	\$601,439.40	\$33,585.00	\$0.00	\$601,439.40	\$33,585.00	
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$200,000.00	\$200,000.00	\$2,868.00	\$197,132.00	\$2,868.00	\$0.00	\$197,132.00	\$2,868.00	
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$200,000.00	\$200,000.00	\$2,868.00	\$197,132.00	\$2,868.00	\$0.00	\$197,132.00	\$2,868.00	
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$0.00	\$30,448.40	\$0.00	
1321	PRIMA VACACIONAL	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$0.00	\$4,242.40	\$0.00	
1322	AGUINALDOS	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$0.00	\$26,206.00	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00	
1331	HORAS EXTRAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00	
1340	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$27,930.00	\$176,646.00	\$27,930.00	\$0.00	\$176,646.00	\$27,930.00	
1341	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$27,930.00	\$176,646.00	\$27,930.00	\$0.00	\$176,646.00	\$27,930.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$79,400.00	-\$2,976.00	\$76,424.00	\$9,627.00	\$66,797.00	\$9,627.00	\$0.00	\$66,797.00	\$9,627.00	
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$29,000.00	\$0.00	\$29,000.00	\$9,414.00	\$19,586.00	\$9,414.00	\$0.00	\$19,586.00	\$9,414.00	
1542	DESPENSA	\$24,000.00	\$0.00	\$24,000.00	\$5,000.00	\$19,000.00	\$5,000.00	\$0.00	\$19,000.00	\$5,000.00	
1543	VACACIONES	\$5,000.00	\$0.00	\$5,000.00	\$4,414.00	\$586.00	\$4,414.00	\$0.00	\$586.00	\$4,414.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,400.00	-\$2,976.00	\$17,424.00	\$213.00	\$17,211.00	\$213.00	\$0.00	\$17,211.00	\$213.00	
1591	SUBSIDIO PARA EL EMPLEO	\$6,000.00	-\$2,976.00	\$3,024.00	\$213.00	\$2,811.00	\$213.00	\$0.00	\$2,811.00	\$213.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
2000	MATERIALES Y SUMINISTRO	\$81,587.16	\$0.00	\$81,587.16	\$177,084.30	-\$95,497.14	\$177,084.30	\$0.00	-\$95,497.14	\$177,084.30	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$71,375.16	\$0.00	\$71,375.16	\$177,084.30	-\$105,709.14	\$177,084.30	\$0.00	-\$105,709.14	\$177,084.30	
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$26,754.97	\$0.00	\$26,754.97	\$764.30	\$25,990.67	\$764.30	\$0.00	\$25,990.67	\$764.30	
2111	MATERIAL DE OFICINA	\$26,742.97	\$0.00	\$26,742.97	\$0.00	\$26,742.97	\$0.00	\$0.00	\$26,742.97	\$0.00	
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$764.30	-\$752.30	\$764.30	\$0.00	-\$752.30	\$764.30	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$0.00	\$18,908.19	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$18,908.19	\$0.00	\$0.00	\$18,908.19	\$0.00	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2160	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$176,320.00	-\$152,308.00	\$176,320.00	\$0.00	-\$152,308.00	\$176,320.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$176,320.00	-\$152,308.00	\$176,320.00	\$0.00	-\$152,308.00	\$176,320.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$1,212.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$11,222.00	\$0.00	\$11,222.00	\$0.00	\$11,222.00	\$0.00	\$0.00	\$11,222.00	\$0.00
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para		o No		
						Comprometer		Devengado		
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3441	SEGÜRÓS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
3750	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
3751	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,998.96	\$0.00	\$2,998.96	\$0.00	\$2,998.96	\$0.00	\$0.00	\$2,998.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
IMPUESTO PREDIAL		\$496,128.52	\$397,024.00	\$893,152.52	\$237,712.30	\$655,440.22	\$237,712.30	\$0.00	\$655,440.22	\$237,712.30

0611 REGISTRO DEL ESTADO FAMILIAR

1000	SERVICIOS PERSONALES	\$1,906,720.83	-\$177,437.47	\$1,729,283.36	\$119,993.00	\$1,609,290.36	\$119,993.00	\$0.00	\$1,609,290.36	\$119,993.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$45,864.00	\$504,504.00	\$45,864.00	\$0.00	\$504,504.00	\$45,864.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$975,972.03	-\$53,590.53	\$922,381.50	\$61,929.00	\$860,452.50	\$61,929.00	\$0.00	\$860,452.50	\$61,929.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$7,830.00	\$86,130.00	\$7,830.00	\$0.00	\$86,130.00	\$7,830.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para		o No		
						Comprometer		Devengado		
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$7,830.00	\$86,130.00	\$7,830.00	\$0.00	\$86,130.00	\$7,830.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$194,316.03	-\$40,710.53	\$153,605.50	\$0.00	\$153,605.50	\$0.00	\$0.00	\$153,605.50	\$0.00
1321	PRIMA VACACIONAL	\$36,640.58	-\$13,175.79	\$23,464.79	\$0.00	\$23,464.79	\$0.00	\$0.00	\$23,464.79	\$0.00
1322	AGUINALDOS	\$157,675.45	-\$27,534.74	\$130,140.71	\$0.00	\$130,140.71	\$0.00	\$0.00	\$130,140.71	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$2,031.00	\$47,969.00	\$2,031.00	\$0.00	\$47,969.00	\$2,031.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$2,031.00	\$47,969.00	\$2,031.00	\$0.00	\$47,969.00	\$2,031.00
1340	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$52,068.00	\$572,748.00	\$52,068.00	\$0.00	\$572,748.00	\$52,068.00
1341	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$52,068.00	\$572,748.00	\$52,068.00	\$0.00	\$572,748.00	\$52,068.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,500.00	\$33.86	\$256,533.86	\$12,200.00	\$244,333.86	\$12,200.00	\$0.00	\$244,333.86	\$12,200.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$209,100.00	\$8,633.86	\$217,733.86	\$12,200.00	\$205,533.86	\$12,200.00	\$0.00	\$205,533.86	\$12,200.00
1542	DESPENSA	\$172,800.00	-\$26,400.00	\$146,400.00	\$12,200.00	\$134,200.00	\$12,200.00	\$0.00	\$134,200.00	\$12,200.00
1543	VACACIONES	\$30,000.00	\$35,033.86	\$65,033.86	\$0.00	\$65,033.86	\$0.00	\$0.00	\$65,033.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$294,002.97	\$0.00	\$294,002.97	\$26,100.00	\$267,902.97	\$26,100.00	\$0.00	\$267,902.97	\$26,100.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$243,502.97	\$0.00	\$243,502.97	\$26,100.00	\$217,402.97	\$26,100.00	\$0.00	\$217,402.97	\$26,100.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$43,300.57	\$0.00	\$43,300.57	\$0.00	\$43,300.57	\$0.00	\$0.00	\$43,300.57	\$0.00
2111	MATERIAL DE OFICINA	\$42,300.57	\$0.00	\$42,300.57	\$0.00	\$42,300.57	\$0.00	\$0.00	\$42,300.57	\$0.00
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$0.00	\$38,514.40	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$38,514.40	\$0.00	\$0.00	\$38,514.40	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$26,100.00	\$131,588.00	\$26,100.00	\$0.00	\$131,588.00	\$26,100.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2181	MATERIALES PARA EL REGISTRO E	\$157,688.00	\$0.00	\$157,688.00	\$26,100.00	\$131,588.00	\$26,100.00	\$0.00	\$131,588.00	\$26,100.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3000	SERVICIOS GENERALES	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$62,800.00	\$0.00	\$0.00	\$62,800.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$19,372.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Disponible para Comprometer	Comprometido				
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	PUBLICIDAD DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	MEIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4500	PENSIONES Y JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4520	JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$133,134.40	\$0.00	\$133,134.40	\$10,202.00	\$122,932.40	\$10,202.00	\$0.00	\$122,932.40	\$10,202.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$0.00	\$2,012.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	LA INFORMACIÓN EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	INFORMACIÓN MAQUINARIA, OTROS EQUIPOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
REGISTRO DEL ESTADO		\$2,398,670.20	-\$177,437.47	\$2,221,232.73	\$156,295.00	\$2,064,937.73	\$156,295.00	\$0.00	\$2,064,937.73	\$156,295.00
0613 ADQUISICIONES										



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	Gasto									
1000	SERVICIOS PERSONALES	\$1,153,770.92	\$513,308.78	\$1,667,079.70	\$110,673.00	\$1,556,406.70	\$110,673.00	\$0.00	\$1,556,406.70	\$110,673.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$41,496.00	\$432,936.00	\$41,496.00	\$0.00	\$432,936.00	\$41,496.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$618,006.76	\$306,748.99	\$924,755.75	\$59,016.00	\$865,739.75	\$59,016.00	\$0.00	\$865,739.75	\$59,016.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$59,856.00	\$4,344.00	\$64,200.00	\$6,758.00	\$57,442.00	\$6,758.00	\$0.00	\$57,442.00	\$6,758.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$59,856.00	\$4,344.00	\$64,200.00	\$6,758.00	\$57,442.00	\$6,758.00	\$0.00	\$57,442.00	\$6,758.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$111,702.76	\$32,372.99	\$144,075.75	\$0.00	\$144,075.75	\$0.00	\$0.00	\$144,075.75	\$0.00
1321	PRIMA VACACIONAL	\$21,719.16	-\$1,827.82	\$19,891.34	\$0.00	\$19,891.34	\$0.00	\$0.00	\$19,891.34	\$0.00
1322	AGUINALDOS	\$89,983.60	\$34,200.81	\$124,184.41	\$0.00	\$124,184.41	\$0.00	\$0.00	\$124,184.41	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1340	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$45,397.00	\$621,083.00	\$45,397.00	\$0.00	\$621,083.00	\$45,397.00
1341	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$45,397.00	\$621,083.00	\$45,397.00	\$0.00	\$621,083.00	\$45,397.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,052.00	\$129,839.95	\$267,891.95	\$10,161.00	\$257,730.95	\$10,161.00	\$0.00	\$257,730.95	\$10,161.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1520	LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1521	LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$105,300.00	\$71,422.95	\$176,722.95	\$10,000.00	\$166,722.95	\$10,000.00	\$0.00	\$166,722.95	\$10,000.00
1542	DESPENSA	\$103,200.00	\$14,400.00	\$117,600.00	\$10,000.00	\$107,600.00	\$10,000.00	\$0.00	\$107,600.00	\$10,000.00
1543	VACACIONES	\$0.00	\$57,022.95	\$57,022.95	\$0.00	\$57,022.95	\$0.00	\$0.00	\$57,022.95	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,152.00	-\$2,383.00	\$26,769.00	\$161.00	\$26,608.00	\$161.00	\$0.00	\$26,608.00	\$161.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,352.00	-\$2,383.00	\$2,969.00	\$161.00	\$2,808.00	\$161.00	\$0.00	\$2,808.00	\$161.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$252,226.80	\$98,330.75	\$350,557.55	\$37,901.06	\$312,656.49	\$37,901.06	\$0.00	\$312,656.49	\$37,901.06
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$198,794.95	\$0.00	\$198,794.95	\$35,653.35	\$163,141.60	\$35,653.35	\$0.00	\$163,141.60	\$35,653.35
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$116,293.19	\$0.00	\$116,293.19	\$0.00	\$116,293.19	\$0.00	\$0.00	\$116,293.19	\$0.00
2111	MATERIAL DE OFICINA	\$95,570.49	\$0.00	\$95,570.49	\$0.00	\$95,570.49	\$0.00	\$0.00	\$95,570.49	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	del Gasto			Aprobado	Comprometido				Comprometer	Devengado
2112	GASTOS DE OFICINA	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$0.00	\$20,722.70	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$53,082.96	\$0.00	\$53,082.96	\$35,653.35	\$17,429.61	\$35,653.35	\$0.00	\$17,429.61	\$35,653.35
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$53,082.96	\$0.00	\$53,082.96	\$35,653.35	\$17,429.61	\$35,653.35	\$0.00	\$17,429.61	\$35,653.35
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$0.00
2161	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$0.00	\$1,612.40	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$1,612.40	\$0.00	\$0.00	\$1,612.40	\$0.00
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00
2460	CONSTRUCCIÓN Y DE REPARACIÓN MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	CONSTRUCCIÓN Y REPARACIÓN COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65	\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65	\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$2,188.20	\$28,343.65	\$2,188.20	\$0.00	\$28,343.65	\$2,188.20
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2710	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$17,700.00	\$0.00	\$17,700.00	\$59.51	\$17,640.49	\$59.51	\$0.00	\$17,640.49	\$59.51
2910	ACCESORIOS MENORES HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49	\$59.51	\$0.00	\$1,440.49	\$59.51
2941	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49	\$59.51	\$0.00	\$1,440.49	\$59.51
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3000	EQUIPO DE TRANSPORTE SERVICIOS GENERALES	\$22,322.01	\$0.00	\$22,322.01	\$0.00	\$22,322.01	\$0.00	\$0.00	\$22,322.01	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa				Presupuesto		Presupuesto		Comprometido			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3361	TRANSMISIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3500	SERVICIO DE ROTULACIÓN, IMPRENTA,										
	FOTOCOPIADO E IMPRESIÓN										
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	
	MANTENIMIENTO Y CONSERVACIÓN										
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3530	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
	OFICINA										
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
	MANTENIMIENTO DE BIENES INFORMATIVOS										
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	
	TRANSPORTE										
3551	MANTENIMIENTO DE VEHICULOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00	
3750	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00	
3751	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
	INMUEBLES										
5600	MAQUINARIA, OTROS EQUIPOS Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
	HERRAMIENTAS										
5650	EQUIPO DE COMUNICACIÓN Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
	TELECOMUNICACIÓN										
5651	EQUIPO DE COMUNICACIÓN Y	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
	TELECOMUNICACIÓN										

0624 OFICIALIA CONCILIADORA

1000	SERVICIOS PERSONALES	\$1,531,161.06	-\$58,210.30	\$1,472,950.76	\$106,836.00	\$1,366,114.76	\$106,836.00	\$0.00	\$1,366,114.76	\$106,836.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$24,668.00	\$271,348.00	\$24,668.00	\$0.00	\$271,348.00	\$24,668.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$994,710.04	\$43,281.86	\$1,037,991.90	\$73,968.00	\$964,023.90	\$73,968.00	\$0.00	\$964,023.90	\$73,968.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$9,960.00	\$0.00	\$9,960.00	\$856.00	\$9,104.00	\$856.00	\$0.00	\$9,104.00	\$856.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$9,960.00	\$0.00	\$9,960.00	\$856.00	\$9,104.00	\$856.00	\$0.00	\$9,104.00	\$856.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$130,586.04	-\$12,398.14	\$118,187.90	\$0.00	\$118,187.90	\$0.00	\$0.00	\$118,187.90	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
1321	PRIMA VACACIONAL	\$19,214.56	-\$8,579.86	\$10,634.70	\$0.00	\$10,634.70	\$0.00	\$0.00	\$10,634.70	\$0.00
1322	AGUINALDOS	\$111,371.48	-\$3,818.28	\$107,553.20	\$0.00	\$107,553.20	\$0.00	\$0.00	\$107,553.20	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
1340	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$73,112.00	\$804,232.00	\$73,112.00	\$0.00	\$804,232.00	\$73,112.00
1341	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$73,112.00	\$804,232.00	\$73,112.00	\$0.00	\$804,232.00	\$73,112.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,942.86	\$0.00	\$138,942.86	\$8,200.00	\$130,742.86	\$8,200.00	\$0.00	\$130,742.86	\$8,200.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$107,642.86	\$0.00	\$107,642.86	\$8,200.00	\$99,442.86	\$8,200.00	\$0.00	\$99,442.86	\$8,200.00
1542	DESPENSA	\$98,400.00	\$0.00	\$98,400.00	\$8,200.00	\$90,200.00	\$8,200.00	\$0.00	\$90,200.00	\$8,200.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,491.39	\$0.00	\$48,491.39	\$5,605.91	\$42,885.48	\$5,605.91	\$0.00	\$42,885.48	\$5,605.91
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$34,614.65	\$0.00	\$34,614.65	\$5,605.91	\$29,008.74	\$5,605.91	\$0.00	\$29,008.74	\$5,605.91
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$372.08	\$11,627.92	\$372.08	\$0.00	\$11,627.92	\$372.08
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$372.08	\$11,627.92	\$372.08	\$0.00	\$11,627.92	\$372.08
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$6,542.40	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$6,542.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto						Disponble para Comprometer				
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00
3000	SERVICIOS GENERALES	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$0.00	\$15,092.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3926	PAGO DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00
4500	PENSIONES Y JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00
4520	JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$191,336.00	\$0.00	\$191,336.00	\$14,294.00	\$177,042.00	\$14,294.00	\$0.00	\$177,042.00	\$14,294.00
OFICIALIA CONCILIADORA		\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$126,735.91	\$1,601,134.24	\$126,735.91	\$0.00	\$1,601,134.24	\$126,735.91
0721 CONTRALORÍA MUNICIPAL										
1000	SERVICIOS PERSONALES	\$928,168.97	-\$113,750.63	\$814,418.34	\$47,682.00	\$766,736.34	\$47,682.00	\$0.00	\$766,736.34	\$47,682.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00	\$14,509.00	\$0.00	\$166,667.00	\$14,509.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00	\$14,509.00	\$0.00	\$166,667.00	\$14,509.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$14,509.00	\$166,667.00	\$14,509.00	\$0.00	\$166,667.00	\$14,509.00
1300	REMUNERACIONES ADICIONALES Y ECONÓMICAS	\$534,919.62	-\$20,420.15	\$514,499.47	\$28,798.00	\$485,701.47	\$28,798.00	\$0.00	\$485,701.47	\$28,798.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$1,658.00	\$17,638.00	\$1,658.00	\$0.00	\$17,638.00	\$1,658.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$1,658.00	\$17,638.00	\$1,658.00	\$0.00	\$17,638.00	\$1,658.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$82,471.62	\$76,515.85	\$158,987.47	\$0.00	\$158,987.47	\$0.00	\$0.00	\$158,987.47	\$0.00
1321	PRIMA VACACIONAL	\$13,915.04	-\$6,629.57	\$7,285.47	\$0.00	\$7,285.47	\$0.00	\$0.00	\$7,285.47	\$0.00
1322	AGUINALDOS	\$68,556.58	\$83,145.42	\$151,702.00	\$0.00	\$151,702.00	\$0.00	\$0.00	\$151,702.00	\$0.00
1340	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$27,140.00	\$309,076.00	\$27,140.00	\$0.00	\$309,076.00	\$27,140.00
1341	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$27,140.00	\$309,076.00	\$27,140.00	\$0.00	\$309,076.00	\$27,140.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$118,742.87	\$0.00	\$118,742.87	\$4,375.00	\$114,367.87	\$4,375.00	\$0.00	\$114,367.87	\$4,375.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1521	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$70,242.87	\$0.00	\$70,242.87	\$4,200.00	\$66,042.87	\$4,200.00	\$0.00	\$66,042.87	\$4,200.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$4,200.00	\$58,200.00	\$4,200.00	\$0.00	\$58,200.00	\$4,200.00
1543	VACACIONES	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$0.00	\$7,142.87	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,900.00	\$0.00	\$29,900.00	\$175.00	\$29,725.00	\$175.00	\$0.00	\$29,725.00	\$175.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,500.00	\$0.00	\$3,500.00	\$175.00	\$3,325.00	\$175.00	\$0.00	\$3,325.00	\$175.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$60,661.00	\$0.00	\$60,661.00	\$816.85	\$59,844.15	\$816.85	\$0.00	\$59,844.15	\$816.85
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$39,165.87	\$0.00	\$39,165.87	\$0.00	\$39,165.87	\$0.00	\$0.00	\$39,165.87	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00
2111	MATERIAL DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$0.00	\$12,465.87	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$12,465.87	\$0.00	\$0.00	\$12,465.87	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$0.00	\$14,265.37	\$734.63
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$0.00	\$14,265.37	\$734.63
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$734.63	\$14,265.37	\$734.63	\$0.00	\$14,265.37	\$734.63
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$0.00	\$5,995.13	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
3000	SERVICIOS GENERALES	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa					Presupuesto		Comprometid		
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
CONTRALORÍA MUNICIPAL	\$996,881.97	-\$113,750.63	\$883,131.34	\$48,498.85	\$834,632.49	\$48,498.85	\$0.00	\$834,632.49	\$48,498.85
0727 UNIDAD DE TRANSPARENCIA Y MODERNIZACIÓN									
1000 SERVICIOS PERSONALES	\$946,327.04	-\$67,402.70	\$878,924.34	\$67,840.00	\$811,084.34	\$67,840.00	\$0.00	\$811,084.34	\$67,840.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$22,506.00	\$219,762.00	\$22,506.00	\$0.00	\$219,762.00	\$22,506.00
1200 REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220 SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221 PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$567,470.88	-\$90,189.74	\$477,281.14	\$39,034.00	\$438,247.14	\$39,034.00	\$0.00	\$438,247.14	\$39,034.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$76,670.88	-\$9,765.74	\$66,905.14	\$0.00	\$66,905.14	\$0.00	\$0.00	\$66,905.14	\$0.00
1321 PRIMA VACACIONAL	\$9,067.20	-\$3,786.66	\$5,280.54	\$0.00	\$5,280.54	\$0.00	\$0.00	\$5,280.54	\$0.00
1322 AGUINALDOS	\$67,603.68	-\$5,979.08	\$61,624.60	\$0.00	\$61,624.60	\$0.00	\$0.00	\$61,624.60	\$0.00
1340 COMPENSACIONES	\$490,800.00	-\$80,424.00	\$410,376.00	\$39,034.00	\$371,342.00	\$39,034.00	\$0.00	\$371,342.00	\$39,034.00
1341 COMPENSACIONES	\$490,800.00	-\$80,424.00	\$410,376.00	\$39,034.00	\$371,342.00	\$39,034.00	\$0.00	\$371,342.00	\$39,034.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,412.00	\$2,100.00	\$132,512.00	\$6,300.00	\$126,212.00	\$6,300.00	\$0.00	\$126,212.00	\$6,300.00
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1520 LIQUIDACIONES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1521 LIQUIDACIONES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$72,000.00	\$0.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00
1542 DESPENSA	\$72,000.00	\$0.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,400.00	\$2,100.00	\$10,500.00	\$300.00	\$10,200.00	\$300.00	\$0.00	\$10,200.00	\$300.00
1591 SUBSIDIO PARA EL EMPLEO	\$4,800.00	\$2,100.00	\$6,900.00	\$300.00	\$6,600.00	\$300.00	\$0.00	\$6,600.00	\$300.00
1592 MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594 HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$76,719.28	\$0.00	\$76,719.28	\$250.75	\$76,468.53	\$250.75	\$0.00	\$76,468.53	\$250.75
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$37,000.00	\$0.00	\$37,000.00	\$250.75	\$36,749.25	\$250.75	\$0.00	\$36,749.25	\$250.75
2110 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75
2111 MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$0.00	\$3,024.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3000	SERVICIOS GENERALES	\$32,505.02	\$0.00	\$32,505.02	\$150.00	\$32,355.02	\$150.00	\$0.00	\$32,355.02	\$150.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,484.00	\$0.00	\$10,484.00	\$0.00	\$10,484.00	\$0.00	\$0.00	\$10,484.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$0.00	\$8,984.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$0.00	\$8,984.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02	\$150.00	\$0.00	\$3,892.02	\$150.00
3750	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02	\$150.00	\$0.00	\$3,892.02	\$150.00
3751	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$150.00	\$3,892.02	\$150.00	\$0.00	\$3,892.02	\$150.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,000.00	\$0.00	\$2,000.00	\$204,160.00	-\$202,160.00	\$204,160.00	\$0.00	-\$202,160.00	\$204,160.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
UNIDAD DE TRANSPARENCIA Y 0805 RASTRO MUNICIPAL		\$1,057,551.34	-\$67,402.70	\$990,148.64	\$272,400.75	\$717,747.89	\$272,400.75	\$0.00	\$717,747.89	\$272,400.75

1000	SERVICIOS PERSONALES	\$2,015,686.50	-\$356,061.15	\$1,659,625.35	\$121,346.00	\$1,538,279.35	\$121,346.00	\$0.00	\$1,538,279.35	\$121,346.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$44,857.00	\$513,731.00	\$44,857.00	\$0.00	\$513,731.00	\$44,857.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$872,468.15	-\$110,416.19	\$762,051.96	\$59,834.00	\$702,217.96	\$59,834.00	\$0.00	\$702,217.96	\$59,834.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$2,630.00	\$35,505.00	\$2,630.00	\$0.00	\$35,505.00	\$2,630.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$2,630.00	\$35,505.00	\$2,630.00	\$0.00	\$35,505.00	\$2,630.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$175,212.15	-\$49,083.19	\$126,128.96	\$0.00	\$126,128.96	\$0.00	\$0.00	\$126,128.96	\$0.00
1321	PRIMA VACACIONAL	\$20,665.47	-\$9,575.22	\$11,090.25	\$0.00	\$11,090.25	\$0.00	\$0.00	\$11,090.25	\$0.00
1322	AGUINALDOS	\$154,546.68	-\$39,507.97	\$115,038.71	\$0.00	\$115,038.71	\$0.00	\$0.00	\$115,038.71	\$0.00
1330	HORAS EXTRAORDINARIAS	\$80,000.00	\$12.00	\$80,012.00	\$18,972.00	\$61,040.00	\$18,972.00	\$0.00	\$61,040.00	\$18,972.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1331	HORAS EXTRAS	\$80,000.00	\$12.00	\$80,012.00	\$18,972.00	\$61,040.00	\$18,972.00	\$0.00	\$61,040.00	\$18,972.00
1340	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$38,232.00	\$479,544.00	\$38,232.00	\$0.00	\$479,544.00	\$38,232.00
1341	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$38,232.00	\$479,544.00	\$38,232.00	\$0.00	\$479,544.00	\$38,232.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$333,306.67	-\$48,047.68	\$285,258.99	\$16,655.00	\$268,603.99	\$16,655.00	\$0.00	\$268,603.99	\$16,655.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$256,266.67	-\$36,239.68	\$220,026.99	\$15,200.00	\$204,826.99	\$15,200.00	\$0.00	\$204,826.99	\$15,200.00
1542	DESPENSA	\$223,200.00	-\$40,800.00	\$182,400.00	\$15,200.00	\$167,200.00	\$15,200.00	\$0.00	\$167,200.00	\$15,200.00
1543	VACACIONES	\$31,666.67	\$4,560.32	\$36,226.99	\$0.00	\$36,226.99	\$0.00	\$0.00	\$36,226.99	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,240.00	-\$4,608.00	\$61,632.00	\$1,455.00	\$60,177.00	\$1,455.00	\$0.00	\$60,177.00	\$1,455.00
1591	SUBSIDIO PARA EL EMPLEO	\$36,240.00	-\$4,608.00	\$31,632.00	\$1,455.00	\$30,177.00	\$1,455.00	\$0.00	\$30,177.00	\$1,455.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$319,808.44	\$52,486.00	\$372,294.44	\$1,661.08	\$370,633.36	\$1,661.08	\$0.00	\$370,633.36	\$1,661.08
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$58,808.44	\$0.00	\$58,808.44	\$0.00	\$58,808.44	\$0.00	\$0.00	\$58,808.44	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$0.00	\$14,839.65	\$0.00
2111	MATERIAL DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$14,839.65	\$0.00	\$0.00	\$14,839.65	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$1,468.79	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$1,468.79	\$0.00
2160	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$32,488.00	\$45,000.00	\$77,488.00	\$0.00	\$77,488.00	\$0.00	\$0.00	\$77,488.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto				Aprobado		Disponble para Comprometer		
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00	\$33,476.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00	\$35,012.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$36,338.92	\$1,661.08
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$36,338.92	\$1,661.08
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$1,661.08	\$36,338.92	\$1,661.08	\$36,338.92	\$1,661.08
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$165,500.00	\$7,486.00	\$172,986.00	\$0.00	\$172,986.00	\$0.00	\$172,986.00	\$0.00
2910	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00
2911	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00	\$14,988.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$511,034.83	\$4,617.00	\$515,651.83	\$549.00	\$515,102.83	\$549.00	\$515,102.83	\$549.00
3100	SERVICIOS BÁSICOS	\$402,346.83	\$4,617.00	\$406,963.83	\$549.00	\$406,414.83	\$549.00	\$406,414.83	\$549.00
3120	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$0.00	\$396,963.83	\$0.00	\$396,963.83	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
3121	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$0.00	\$396,963.83	\$0.00	\$0.00	\$396,963.83	\$0.00
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3800	SERVICIOS OFICIALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$80,640.00	\$0.00	\$80,640.00	\$3,360.00	\$77,280.00	\$3,360.00	\$0.00	\$77,280.00	\$3,360.00
4500	PENSIONES Y JUBILACIONES	\$80,640.00	\$0.00	\$80,640.00	\$3,360.00	\$77,280.00	\$3,360.00	\$0.00	\$77,280.00	\$3,360.00
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$3,360.00	\$36,960.00	\$3,360.00	\$0.00	\$36,960.00	\$3,360.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$3,360.00	\$36,960.00	\$3,360.00	\$0.00	\$36,960.00	\$3,360.00
4520	JUBILACIONES	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Disponible para Comprometer	Comprometido				
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
RASTRO MUNICIPAL		\$2,927,181.77	-\$298,958.15	\$2,628,223.62	\$126,916.08	\$2,501,307.54	\$126,916.08	\$0.00	\$2,501,307.54	\$126,916.08
0812 SERVICIOS PÚBLICOS										
1000	SERVICIOS PERSONALES	\$13,233,954.89	\$1,577,076.81	\$14,811,031.70	\$1,144,401.00	\$13,666,630.70	\$1,144,401.00	\$0.00	\$13,666,630.70	\$1,144,401.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00	\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00	\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$448,734.00	\$5,298,030.00	\$448,734.00	\$0.00	\$5,298,030.00	\$448,734.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1221	PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,882,642.25	\$438,752.50	\$5,321,394.75	\$566,275.00	\$4,755,119.75	\$566,275.00	\$0.00	\$4,755,119.75	\$566,275.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$103,362.00	\$1,130,191.00	\$103,362.00	\$0.00	\$1,130,191.00	\$103,362.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$103,362.00	\$1,130,191.00	\$103,362.00	\$0.00	\$1,130,191.00	\$103,362.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$1,346,532.85	\$162,907.50	\$1,509,440.35	\$626.00	\$1,508,814.35	\$626.00	\$0.00	\$1,508,814.35	\$626.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$197,848.07	-\$7,932.17	\$189,915.90	\$626.00	\$189,289.90	\$626.00	\$0.00	\$189,289.90	\$626.00
1322	AGUINALDOS	\$1,148,684.78	\$170,839.67	\$1,319,524.45	\$0.00	\$1,319,524.45	\$0.00	\$0.00	\$1,319,524.45	\$0.00
1330	HORAS EXTRAORDINARIAS	\$187,701.40	\$12.00	\$187,713.40	\$263,449.00	-\$75,735.60	\$263,449.00	\$0.00	-\$75,735.60	\$263,449.00
1331	HORAS EXTRAS	\$187,701.40	\$12.00	\$187,713.40	\$263,449.00	-\$75,735.60	\$263,449.00	\$0.00	-\$75,735.60	\$263,449.00
1340	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$198,838.00	\$2,191,850.00	\$198,838.00	\$0.00	\$2,191,850.00	\$198,838.00
1341	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$198,838.00	\$2,191,850.00	\$198,838.00	\$0.00	\$2,191,850.00	\$198,838.00
1400	SEGURIDAD SOCIAL	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,319,455.04	\$424,945.11	\$2,744,400.15	\$129,392.00	\$2,615,008.15	\$129,392.00	\$0.00	\$2,615,008.15	\$129,392.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$324,000.00	\$3,600.00	\$327,600.00	\$0.00	\$327,600.00	\$0.00	\$0.00	\$327,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$324,000.00	\$3,600.00	\$327,600.00	\$0.00	\$327,600.00	\$0.00	\$0.00	\$327,600.00	\$0.00
1520	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00
1521	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$1,559,400.00	\$458,255.11	\$2,017,655.11	\$121,400.00	\$1,896,255.11	\$121,400.00	\$0.00	\$1,896,255.11	\$121,400.00
1542	DESPENSA	\$1,440,000.00	\$57,600.00	\$1,497,600.00	\$121,400.00	\$1,376,200.00	\$121,400.00	\$0.00	\$1,376,200.00	\$121,400.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponibile para Comprometer		o No Devengado		
1543	VACACIONES	\$55,000.00	\$400,655.11	\$455,655.11	\$0.00	\$455,655.11	\$0.00	\$0.00	\$455,655.11	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$334,068.00	-\$36,910.00	\$297,158.00	\$7,992.00	\$289,166.00	\$7,992.00	\$0.00	\$289,166.00	\$7,992.00
1591	SUBSIDIO PARA EL EMPLEO	\$226,080.00	-\$36,910.00	\$189,170.00	\$7,992.00	\$181,178.00	\$7,992.00	\$0.00	\$181,178.00	\$7,992.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,446,934.98	\$775,806.27	\$5,222,741.25	\$445,807.98	\$4,776,933.27	\$445,807.98	\$0.00	\$4,776,933.27	\$444,982.93
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$61,775.68	\$0.00	\$61,775.68	\$2,042.79	\$59,732.89	\$2,042.79	\$0.00	\$59,732.89	\$2,042.79
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00
2111	MATERIAL DE OFICINA	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79
2160	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$0.00
2161	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2211	ALIMENTACION DE PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$538,921.68	\$505,806.27	\$1,044,727.95	\$228,673.93	\$816,054.02	\$228,673.93	\$0.00	\$816,054.02	\$228,023.87
2410	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$2,723.70	\$969,404.62	\$2,723.70	\$0.00	\$969,404.62	\$2,723.70
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$2,723.70	\$969,404.62	\$2,723.70	\$0.00	\$969,404.62	\$2,723.70



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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto	del Gasto				Aprobado		Disponble para Comprometer	o No Devengado		Sin Devengar
2470	ARTÍCULOS METÁLICOS PARA LA	\$7,060.17	\$0.00	\$7,060.17	\$50.00	\$7,010.17	\$50.00	\$0.00	\$7,010.17	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA	\$7,060.17	\$0.00	\$7,060.17	\$50.00	\$7,010.17	\$50.00	\$0.00	\$7,010.17	\$0.00
2490	CONSTRUCCIÓN Y ARTICULOS DE OTROS MATERIALES	\$37,526.49	\$0.00	\$37,526.49	\$219,812.67	-\$182,286.18	\$219,812.67	\$0.00	-\$182,286.18	\$219,662.57
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$37,526.49	\$0.00	\$37,526.49	\$219,812.67	-\$182,286.18	\$219,812.67	\$0.00	-\$182,286.18	\$219,662.57
2500	CONSTRUCCIÓN Y REPARACIÓN PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$203,219.83	\$3,171,380.17	\$203,219.83	\$0.00	\$3,171,380.17	\$203,219.83
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$328,320.80	\$0.00	\$328,320.80	\$0.00	\$328,320.80	\$0.00	\$0.00	\$328,320.80	\$0.00
2710	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$117,409.37	\$270,000.00	\$387,409.37	\$10,240.44	\$377,168.93	\$10,240.44	\$0.00	\$377,168.93	\$10,065.45
2910	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$667.37	\$52,442.43	\$667.37	\$0.00	\$52,442.43	\$492.38
2911	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$667.37	\$52,442.43	\$667.37	\$0.00	\$52,442.43	\$492.38
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$9,573.07	\$311,238.50	\$9,573.07	\$0.00	\$311,238.50	\$9,573.07
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$9,573.07	\$311,238.50	\$9,573.07	\$0.00	\$311,238.50	\$9,573.07
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$27,192,155.44	\$3,776,166.51	\$30,968,321.95	\$4,697,856.33	\$26,270,465.62	\$4,697,856.33	\$0.00	\$26,270,465.62	\$4,697,856.33
3100	SERVICIOS BÁSICOS	\$21,025,465.44	\$3,776,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00	\$20,286,462.91	\$4,515,169.04
3110	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00	\$20,286,462.91	\$4,515,169.04



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3111	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$4,515,169.04	\$20,286,462.91	\$4,515,169.04	\$0.00	\$20,286,462.91	\$4,515,169.04
3130	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,363,502.00	\$0.00	\$5,363,502.00	\$182,687.29	\$5,180,814.71	\$182,687.29	\$0.00	\$5,180,814.71	\$182,687.29
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS VERDES Y JUEGOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE CALLES Y CAMINOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$178,937.29	\$4,626,952.71	\$178,937.29	\$0.00	\$4,626,952.71	\$178,937.29
3582	MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$178,937.29	\$4,626,952.71	\$178,937.29	\$0.00	\$4,626,952.71	\$178,937.29
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$3,750.00	-\$3,738.00	\$3,750.00	\$0.00	-\$3,738.00	\$3,750.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$3,750.00	-\$3,738.00	\$3,750.00	\$0.00	-\$3,738.00	\$3,750.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto				Aprobado		Disponible para Comprometer		
3751	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$2,138,622.40	\$0.00	\$2,138,622.40	\$134,398.00	\$2,004,224.40	\$134,398.00	\$2,004,224.40	\$134,398.00
4500	PENSIONES Y JUBILACIONES	\$2,138,622.40	\$0.00	\$2,138,622.40	\$134,398.00	\$2,004,224.40	\$134,398.00	\$2,004,224.40	\$134,398.00
4510	PENSIONES	\$84,504.00	\$0.00	\$84,504.00	\$7,042.00	\$77,462.00	\$7,042.00	\$77,462.00	\$7,042.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$84,504.00	\$0.00	\$84,504.00	\$7,042.00	\$77,462.00	\$7,042.00	\$77,462.00	\$7,042.00
4520	JUBILACIONES	\$2,054,118.40	\$0.00	\$2,054,118.40	\$127,356.00	\$1,926,762.40	\$127,356.00	\$1,926,762.40	\$127,356.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,054,118.40	\$0.00	\$2,054,118.40	\$127,356.00	\$1,926,762.40	\$127,356.00	\$1,926,762.40	\$127,356.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00
SERVICIOS PÚBLICOS		\$47,019,867.71	\$6,129,049.59	\$53,148,917.30	\$6,422,463.31	\$46,726,453.99	\$6,422,463.31	\$46,726,453.99	\$6,421,638.26

0906 OBRAS PÚBLICAS Y DESARROLLO URBANO

1000	SERVICIOS PERSONALES	\$6,735,902.28	\$202,217.20	\$6,938,119.48	\$468,718.00	\$6,469,401.48	\$468,718.00	\$6,469,401.48	\$468,718.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$2,186,314.00	\$197,114.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$2,186,314.00	\$197,114.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$197,114.00	\$2,186,314.00	\$197,114.00	\$2,186,314.00	\$197,114.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1221	PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,513,704.28	\$85,465.99	\$3,599,170.27	\$227,239.00	\$3,371,931.27	\$227,239.00	\$3,371,931.27	\$227,239.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$21,890.00	\$212,206.00	\$21,890.00	\$212,206.00	\$21,890.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$21,890.00	\$212,206.00	\$21,890.00	\$212,206.00	\$21,890.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$603,563.86	-\$18,382.01	\$585,181.85	\$2,428.00	\$582,753.85	\$2,428.00	\$582,753.85	\$2,428.00
1321	PRIMA VACACIONAL	\$83,464.69	-\$25,470.47	\$57,994.22	\$2,428.00	\$55,566.22	\$2,428.00	\$55,566.22	\$2,428.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1322	AGUINALDOS	\$520,099.17	\$7,088.46	\$527,187.63	\$0.00	\$527,187.63	\$0.00	\$0.00	\$527,187.63	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1340	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$202,921.00	\$2,438,831.00	\$202,921.00	\$0.00	\$2,438,831.00	\$202,921.00
1341	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$202,921.00	\$2,438,831.00	\$202,921.00	\$0.00	\$2,438,831.00	\$202,921.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$697,380.00	\$150,688.41	\$848,068.41	\$44,365.00	\$803,703.41	\$44,365.00	\$0.00	\$803,703.41	\$44,365.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
1520	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1521	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$503,500.00	\$146,152.41	\$649,652.41	\$43,269.00	\$606,383.41	\$43,269.00	\$0.00	\$606,383.41	\$43,269.00
1542	DESPENSA	\$460,800.00	-\$2,400.00	\$458,400.00	\$37,200.00	\$421,200.00	\$37,200.00	\$0.00	\$421,200.00	\$37,200.00
1543	VACACIONES	\$35,000.00	\$148,552.41	\$183,552.41	\$6,069.00	\$177,483.41	\$6,069.00	\$0.00	\$177,483.41	\$6,069.00
1544	APOYO PARA UTILES ESCOLARES	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$91,880.00	\$4,536.00	\$96,416.00	\$1,096.00	\$95,320.00	\$1,096.00	\$0.00	\$95,320.00	\$1,096.00
1591	SUBSIDIO PARA EL EMPLEO	\$14,880.00	\$4,536.00	\$19,416.00	\$1,096.00	\$18,320.00	\$1,096.00	\$0.00	\$18,320.00	\$1,096.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,947,370.31	\$16,674.00	\$2,964,044.31	\$39,481.76	\$2,924,562.55	\$39,481.76	\$0.00	\$2,924,562.55	\$39,056.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$165,340.77	-\$6,000.00	\$159,340.77	\$11,511.11	\$147,829.66	\$11,511.11	\$0.00	\$147,829.66	\$11,511.11
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$98,000.00	\$0.00	\$98,000.00	\$6,277.28	\$91,722.72	\$6,277.28	\$0.00	\$91,722.72	\$6,277.28
2111	MATERIAL DE OFICINA	\$95,000.00	\$0.00	\$95,000.00	\$6,277.28	\$88,722.72	\$6,277.28	\$0.00	\$88,722.72	\$6,277.28
2112	GASTOS DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$57,345.57	\$0.00	\$57,345.57	\$5,233.83	\$52,111.74	\$5,233.83	\$0.00	\$52,111.74	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$57,345.57	\$0.00	\$57,345.57	\$5,233.83	\$52,111.74	\$5,233.83	\$0.00	\$52,111.74	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa				Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,470,025.93	-\$2,326.00	\$2,467,699.93	\$425.72	\$2,467,274.21	\$425.72	\$0.00	\$2,467,274.21	\$0.00	
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$0.00	\$1,370,356.00	\$0.00	\$0.00	\$1,370,356.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$0.00	\$1,370,356.00	\$0.00	\$0.00	\$1,370,356.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDIRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$0.00	\$267,000.00	\$0.00	\$0.00	\$267,000.00	\$0.00	
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$0.00	\$267,000.00	\$0.00	\$0.00	\$267,000.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$85,500.00	\$0.00	\$85,500.00	\$0.00	\$85,500.00	\$0.00	\$0.00	\$85,500.00	\$0.00	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,110.97	\$104,889.03	\$25,110.97	\$0.00	\$104,889.03	\$25,110.97	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometer	Devengado				
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$90,003.61	\$25,000.00	\$115,003.61	\$433.96	\$114,569.65	\$433.96	\$0.00	\$114,569.65	\$433.96
2910	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00
2911	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,905,562.94	-\$572,658.03	\$1,332,904.91	\$14,730.96	\$1,318,173.95	\$14,730.96	\$0.00	\$1,318,173.95	\$14,730.96
3100	SERVICIOS BÁSICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$0.00	\$253,000.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$75,000.00	\$0.00	\$75,000.00	\$412.96	\$74,587.04	\$412.96	\$0.00	\$74,587.04	\$412.96
3340	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,513,062.05	-\$572,658.03	\$940,404.02	\$13,688.00	\$926,716.02	\$13,688.00	\$0.00	\$926,716.02	\$13,688.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$1,402,658.03	-\$572,658.03	\$830,000.00	\$13,688.00	\$816,312.00	\$13,688.00	\$0.00	\$816,312.00	\$13,688.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE	\$230,000.00	\$0.00	\$230,000.00	\$13,688.00	\$216,312.00	\$13,688.00	\$0.00	\$216,312.00	\$13,688.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE CALLES Y CAMINOS	\$1,072,658.03	-\$572,658.03	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
3750	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
3751	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$630.00	\$24,370.00	\$630.00	\$0.00	\$24,370.00	\$630.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$631,125.60	\$0.00	\$631,125.60	\$37,414.00	\$593,711.60	\$37,414.00	\$0.00	\$593,711.60	\$37,414.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$531,125.60	\$0.00	\$531,125.60	\$37,414.00	\$493,711.60	\$37,414.00	\$0.00	\$493,711.60	\$37,414.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$3,088.00	\$33,968.00	\$3,088.00	\$0.00	\$33,968.00	\$3,088.00
4520	JUBILACIONES	\$494,069.60	\$0.00	\$494,069.60	\$34,326.00	\$459,743.60	\$34,326.00	\$0.00	\$459,743.60	\$34,326.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$494,069.60	\$0.00	\$494,069.60	\$34,326.00	\$459,743.60	\$34,326.00	\$0.00	\$459,743.60	\$34,326.00
5000	BIENES MUEBLES, INMUEBLES E	\$355,012.00	\$0.00	\$355,012.00	\$0.00	\$355,012.00	\$0.00	\$0.00	\$355,012.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
5411	VEHICULOS Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,101,151.00	\$29,046,849.42	\$52,148,000.42	\$0.00	\$52,148,000.42	\$0.00	\$0.00	\$0.00	\$52,148,000.42	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,101,151.00	\$0.00	\$23,101,151.00	\$0.00	\$23,101,151.00	\$0.00	\$0.00	\$0.00	\$23,101,151.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$0.00	\$424,096.00	\$0.00
6132	REPO 2017 ALUMBRADO PÚBLICO SOBRE BLV ITIURRE A CORAEN	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$0.00	\$424,096.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$29,046,849.42	\$29,046,849.42	\$0.00	\$29,046,849.42	\$0.00	\$0.00	\$0.00	\$29,046,849.42	\$0.00
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$18,532,414.73	\$18,532,414.73	\$0.00	\$18,532,414.73	\$0.00	\$0.00	\$0.00	\$18,532,414.73	\$0.00
6222	REPO 2017 CONSTRUCC DE ALUMBRADO PUB S/B V ITIURRE A CORAEN	\$0.00	\$2,804,399.96	\$2,804,399.96	\$0.00	\$2,804,399.96	\$0.00	\$0.00	\$0.00	\$2,804,399.96	\$0.00
6223	REPO 2017 CONSTRUCC DE ANDADOR E INTRODUCCION DE ALUMBRADO P/IR DE ACC	\$0.00	\$1,729,650.65	\$1,729,650.65	\$0.00	\$1,729,650.65	\$0.00	\$0.00	\$0.00	\$1,729,650.65	\$0.00
6224	REPO 2017 PAV HCA CARR. ZARAGOZA CRUZ AZUL COL. ZARAGOZA	\$0.00	\$7,302,910.53	\$7,302,910.53	\$0.00	\$7,302,910.53	\$0.00	\$0.00	\$0.00	\$7,302,910.53	\$0.00
6225	REPO 2017 PAV HCA LIBRAMIENTO EL LLANO SAN PEDRO ALPUYECAL COL. EL LLANO 1RA	\$0.00	\$6,695,453.59	\$6,695,453.59	\$0.00	\$6,695,453.59	\$0.00	\$0.00	\$0.00	\$6,695,453.59	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00
6250	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$0.00	\$7,627,664.69	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$0.00	\$7,627,664.69	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80	\$152,482.00	\$0.00	\$0.00	\$10,979,130.80	\$152,482.00
8500	CONVENIOS	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80	\$152,482.00	\$0.00	\$0.00	\$10,979,130.80	\$152,482.00
8510	CONCENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80	\$152,482.00	\$0.00	\$0.00	\$10,979,130.80	\$152,482.00
8511	CONVENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$152,482.00	\$10,979,130.80	\$152,482.00	\$0.00	\$0.00	\$10,979,130.80	\$152,482.00
OBRAS PÚBLICAS Y		\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$712,826.72	\$74,787,992.80	\$712,826.72	\$0.00	\$0.00	\$74,787,992.80	\$712,401.00
1028 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL											
1000	SERVICIOS PERSONALES	\$29,000,355.23	\$274,000.00	\$29,274,355.23	\$2,284,341.14	\$26,990,014.09	\$2,284,341.14	\$0.00	\$0.00	\$26,990,014.09	\$2,254,341.14
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$0.00	\$14,768,618.56	\$1,286,090.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$0.00	\$14,768,618.56	\$1,286,090.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$1,286,090.00	\$14,768,618.56	\$1,286,090.00	\$0.00	\$0.00	\$14,768,618.56	\$1,286,090.00



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para		o No		
						Comprometer		Devengado		
1300	REMUNERACIONES ADICIONALES Y	\$10,162,146.67	\$100,000.00	\$10,262,146.67	\$709,183.00	\$9,552,963.67	\$709,183.00	\$0.00	\$9,552,963.67	\$709,183.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$100,000.00	\$100,000.00	\$2,268.00	\$97,732.00	\$2,268.00	\$0.00	\$97,732.00	\$2,268.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$100,000.00	\$100,000.00	\$2,268.00	\$97,732.00	\$2,268.00	\$0.00	\$97,732.00	\$2,268.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$2,850,834.67	\$0.00	\$2,850,834.67	\$15,794.00	\$2,835,040.67	\$15,794.00	\$0.00	\$2,835,040.67	\$15,794.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$209,309.74	\$0.00	\$209,309.74	\$15,794.00	\$193,515.74	\$15,794.00	\$0.00	\$193,515.74	\$15,794.00
1322	AGUINALDOS	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$0.00	\$2,641,524.93	\$0.00
1340	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$691,121.00	\$6,620,191.00	\$691,121.00	\$0.00	\$6,620,191.00	\$691,121.00
1341	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$691,121.00	\$6,620,191.00	\$691,121.00	\$0.00	\$6,620,191.00	\$691,121.00
1400	SEGURIDAD SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,603,500.00	\$174,000.00	\$2,777,500.00	\$289,068.14	\$2,488,431.86	\$289,068.14	\$0.00	\$2,488,431.86	\$259,068.14
1510	ECONÓMICAS CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$26,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$26,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$103,802.14	\$166,197.86	\$103,802.14	\$0.00	\$166,197.86	\$73,802.14
1521	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$103,802.14	\$166,197.86	\$103,802.14	\$0.00	\$166,197.86	\$73,802.14
1540	PRESTACIONES CONTRACTUALES	\$2,212,500.00	\$0.00	\$2,212,500.00	\$185,200.00	\$2,027,300.00	\$185,200.00	\$0.00	\$2,027,300.00	\$185,200.00
1542	DESPENSA	\$2,198,400.00	\$0.00	\$2,198,400.00	\$185,200.00	\$2,013,200.00	\$185,200.00	\$0.00	\$2,013,200.00	\$185,200.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$285,000.00	\$0.00	\$285,000.00	\$66.00	\$284,934.00	\$66.00	\$0.00	\$284,934.00	\$66.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$66.00	\$2,934.00	\$66.00	\$0.00	\$2,934.00	\$66.00
1592	MEDICAMENTOS Y PRODUCTOS	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,229,488.00	-\$1,700,000.00	\$5,529,488.00	\$453,211.83	\$5,076,276.17	\$453,211.83	\$0.00	\$5,076,276.17	\$453,211.83
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$266,500.00	\$70,000.00	\$336,500.00	\$12,372.96	\$324,127.04	\$12,372.96	\$0.00	\$324,127.04	\$12,372.96
2110	DE DOCUMENTOS Y ARTICULOS OFICIALES	\$43,000.00	\$70,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$35,000.00	\$70,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00
2112	OFICINA MATERIAL DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2140	GASTOS DE OFICINA	\$105,000.00	\$0.00	\$105,000.00	\$12,372.96	\$92,627.04	\$12,372.96	\$0.00	\$92,627.04	\$12,372.96
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$105,000.00	\$0.00	\$105,000.00	\$12,372.96	\$92,627.04	\$12,372.96	\$0.00	\$92,627.04	\$12,372.96
	TECNOLOGÍAS DE LA INFORMACIÓN Y									
	MATERIAL PARA BIENES INFORMATIVOS	\$105,000.00	\$0.00	\$105,000.00	\$12,372.96	\$92,627.04	\$12,372.96	\$0.00	\$92,627.04	\$12,372.96



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2171	MATERIAL DIDACTICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2211	ALIMENTACION DE PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDIRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FÉRTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2560	ACROQUÍMICOS FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$432,428.87	\$4,075,571.13	\$432,428.87	\$0.00	\$4,075,571.13	\$432,428.87
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$507,988.00	\$0.00	\$507,988.00	\$1,700.00	\$506,288.00	\$1,700.00	\$0.00	\$506,288.00	\$1,700.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$1,700.00	\$498,300.00	\$1,700.00	\$0.00	\$498,300.00	\$1,700.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$1,700.00	\$498,300.00	\$1,700.00	\$0.00	\$498,300.00	\$1,700.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3000	SERVICIOS GENERALES	\$1,615,976.52	\$223,535.48	\$1,839,512.00	\$78,721.70	\$1,760,790.30	\$78,721.70	\$0.00	\$1,760,790.30	\$78,721.70
3100	SERVICIOS BÁSICOS	\$25,012.00	\$10,000.00	\$35,012.00	\$2,793.00	\$32,219.00	\$2,793.00	\$0.00	\$32,219.00	\$2,793.00
3140	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$2,793.00	\$32,207.00	\$2,793.00	\$0.00	\$32,207.00	\$2,793.00
3141	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$2,793.00	\$32,207.00	\$2,793.00	\$0.00	\$32,207.00	\$2,793.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70
3220	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70
3221	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$74,838.70	\$485,161.30	\$74,838.70	\$0.00	\$485,161.30	\$74,838.70
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00



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Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3500	FOTOCOPIADO E IMPRESIÓN SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$513,964.52	\$63,535.48	\$577,500.00	\$1,090.00	\$576,410.00	\$1,090.00	\$0.00	\$576,410.00	\$1,090.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$480,000.00	\$0.00	\$480,000.00	\$1,090.00	\$478,910.00	\$1,090.00	\$0.00	\$478,910.00	\$1,090.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$480,000.00	\$0.00	\$480,000.00	\$1,090.00	\$478,910.00	\$1,090.00	\$0.00	\$478,910.00	\$1,090.00
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$26,464.52	\$63,535.48	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
3561	DEFENSA Y SEGURIDAD REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$26,464.52	\$63,535.48	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
3580	DEFENSA Y SEGURIDAD SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3581	DESECHOS SERVICIO DE LAVANDERÍA LIMPIEZA Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3590	FUMIGACIÓN SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
3926	PAGO DE DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$386,740.00	\$0.00	\$386,740.00	\$24,150.00	\$362,590.00	\$24,150.00	\$0.00	\$362,590.00	\$24,150.00
4500	PENSIONES Y JUBILACIONES	\$386,740.00	\$0.00	\$386,740.00	\$24,150.00	\$362,590.00	\$24,150.00	\$0.00	\$362,590.00	\$24,150.00
4510	PENSIONES	\$70,000.00	\$0.00	\$70,000.00	\$5,760.00	\$64,240.00	\$5,760.00	\$0.00	\$64,240.00	\$5,760.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$70,000.00	\$0.00	\$70,000.00	\$5,760.00	\$64,240.00	\$5,760.00	\$0.00	\$64,240.00	\$5,760.00
4520	JUBILACIONES	\$316,740.00	\$0.00	\$316,740.00	\$18,390.00	\$298,350.00	\$18,390.00	\$0.00	\$298,350.00	\$18,390.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$316,740.00	\$0.00	\$316,740.00	\$18,390.00	\$298,350.00	\$18,390.00	\$0.00	\$298,350.00	\$18,390.00
5000	BIENES MUEBLES, INMUEBLES E VEHICULOS	\$750,000.00	-\$280,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00



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Unidad Administrativa						Presupuesto		Comprometid		
Objeto	del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
5411	VEHICULOS Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
SEGURIDAD PÚBLICA Y		\$38,982,559.75	-\$1,482,464.52	\$37,500,095.23	\$2,840,424.67	\$34,659,670.56	\$2,840,424.67	\$0.00	\$34,659,670.56	\$2,810,424.67

1118 DESARROLLO ECONÓMICO

1000	SERVICIOS PERSONALES	\$2,222,253.17	-\$156,001.87	\$2,066,251.30	\$171,043.00	\$1,895,208.30	\$171,043.00	\$0.00	\$1,895,208.30	\$171,043.00
1100	REMUNERACIONES AL PERSONAL DE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
1130	CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$65,376.00	\$596,136.00	\$65,376.00	\$0.00	\$596,136.00	\$65,376.00
1300	REMUNERACIONES ADICIONALES Y	\$1,212,666.21	-\$72,644.68	\$1,140,021.53	\$88,645.00	\$1,051,376.53	\$88,645.00	\$0.00	\$1,051,376.53	\$88,645.00
1310	ESPECIALES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$3,178.00	\$34,958.00	\$3,178.00	\$0.00	\$34,958.00	\$3,178.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$3,178.00	\$34,958.00	\$3,178.00	\$0.00	\$34,958.00	\$3,178.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$196,554.21	-\$25,964.68	\$170,589.53	\$0.00	\$170,589.53	\$0.00	\$0.00	\$170,589.53	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$30,405.54	-\$10,599.52	\$19,806.02	\$0.00	\$19,806.02	\$0.00	\$0.00	\$19,806.02	\$0.00
1322	AGUINALDOS	\$166,148.67	-\$15,365.16	\$150,783.51	\$0.00	\$150,783.51	\$0.00	\$0.00	\$150,783.51	\$0.00
1330	HORAS EXTRAORDINARIAS	\$30,000.00	\$0.00	\$30,000.00	\$3,628.00	\$26,372.00	\$3,628.00	\$0.00	\$26,372.00	\$3,628.00
1331	HORAS EXTRAS	\$30,000.00	\$0.00	\$30,000.00	\$3,628.00	\$26,372.00	\$3,628.00	\$0.00	\$26,372.00	\$3,628.00
1340	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$81,839.00	\$819,457.00	\$81,839.00	\$0.00	\$819,457.00	\$81,839.00
1341	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$81,839.00	\$819,457.00	\$81,839.00	\$0.00	\$819,457.00	\$81,839.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$235,472.00	\$29,245.77	\$264,717.77	\$17,022.00	\$247,695.77	\$17,022.00	\$0.00	\$247,695.77	\$17,022.00
1510	ECONÓMICAS CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$209,600.00	\$31,453.77	\$241,053.77	\$16,800.00	\$224,253.77	\$16,800.00	\$0.00	\$224,253.77	\$16,800.00
1542	DESPENSA	\$201,600.00	-\$24,000.00	\$177,600.00	\$16,800.00	\$160,800.00	\$16,800.00	\$0.00	\$160,800.00	\$16,800.00
1543	VACACIONES	\$8,000.00	\$55,453.77	\$63,453.77	\$0.00	\$63,453.77	\$0.00	\$0.00	\$63,453.77	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$11,472.00	-\$2,208.00	\$9,264.00	\$222.00	\$9,042.00	\$222.00	\$0.00	\$9,042.00	\$222.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$4,872.00	-\$2,208.00	\$2,664.00	\$222.00	\$2,442.00	\$222.00	\$0.00	\$2,442.00	\$222.00
1592	MEDICAMENTOS Y PRODUCTOS	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2000	MATERIALES Y SUMINISTRO	\$97,833.54	\$0.00	\$97,833.54	\$2,930.98	\$94,902.56	\$2,930.98	\$0.00	\$94,902.56	\$2,930.98
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$25,663.69	\$0.00	\$25,663.69	\$2,930.98	\$22,732.71	\$2,930.98	\$0.00	\$22,732.71	\$2,930.98
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$14,000.00	\$0.00	\$14,000.00	\$2,930.98	\$11,069.02	\$2,930.98	\$0.00	\$11,069.02	\$2,930.98
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$2,930.98	\$9,069.02	\$2,930.98	\$0.00	\$9,069.02	\$2,930.98
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$0.00	\$9,463.69	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$9,463.69	\$0.00	\$0.00	\$9,463.69	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$0.00	\$8,162.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$49,353.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$4,154.29	\$0.00
3000	SERVICIOS GENERALES	\$146,988.00	\$0.00	\$146,988.00	\$900.00	\$146,088.00	\$900.00	\$0.00	\$146,088.00	\$900.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$0.00	\$22,488.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$22,488.00	\$0.00	\$0.00	\$22,488.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$32,512.00	\$0.00	\$32,512.00	\$900.00	\$31,612.00	\$900.00	\$0.00	\$31,612.00	\$900.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$900.00	-\$888.00	\$900.00	\$0.00	-\$888.00	\$900.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$900.00	-\$888.00	\$900.00	\$0.00	-\$888.00	\$900.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3470	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3471	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$5,488.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$5,012.00	\$0.00	\$0.00	\$5,012.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3990	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4416	APOYO AL CAMPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
DESARROLLO ECONÓMICO		\$2,517,086.71	-\$156,001.87	\$2,361,084.84	\$174,873.98	\$2,186,210.86	\$174,873.98	\$0.00	\$2,186,210.86	\$174,873.98

1120 TURISMO

1000	SERVICIOS PERSONALES	\$937,457.69	-\$171,962.49	\$765,495.20	\$53,836.00	\$711,659.20	\$53,836.00	\$0.00	\$711,659.20	\$41,336.00
1100	REMUNERACIONES AL PERSONAL DE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00	\$65,242.00	\$6,734.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00	\$65,242.00	\$6,734.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$6,734.00	\$65,242.00	\$6,734.00	\$0.00	\$65,242.00	\$6,734.00
1200	REMUNERACIONES EL PERSONAL DE	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$404,142.01	-\$94,886.01	\$309,256.00	\$19,597.00	\$289,659.00	\$19,597.00	\$0.00	\$289,659.00	\$19,597.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$49,606.01	-\$18,038.01	\$31,568.00	\$0.00	\$31,568.00	\$0.00	\$0.00	\$31,568.00	\$0.00
1321	PRIMA VACACIONAL	\$6,074.37	-\$3,210.97	\$2,863.40	\$0.00	\$2,863.40	\$0.00	\$0.00	\$2,863.40	\$0.00
1322	AGUINALDOS	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00	\$28,704.60	\$0.00
1330	HORAS EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
1331	HORAS EXTRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
1340	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$19,597.00	\$223,091.00	\$19,597.00	\$0.00	\$223,091.00	\$19,597.00
1341	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$19,597.00	\$223,091.00	\$19,597.00	\$0.00	\$223,091.00	\$19,597.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$357,400.00	\$0.00	\$357,400.00	\$27,505.00	\$329,895.00	\$27,505.00	\$0.00	\$329,895.00	\$15,005.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1520	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$12,500.00
1521	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$12,500.00
1540	PRESTACIONES CONTRACTUALES	\$48,000.00	\$0.00	\$48,000.00	\$2,500.00	\$45,500.00	\$2,500.00	\$0.00	\$45,500.00	\$2,500.00
1542	DESPENSA	\$48,000.00	\$0.00	\$48,000.00	\$2,500.00	\$45,500.00	\$2,500.00	\$0.00	\$45,500.00	\$2,500.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,400.00	\$0.00	\$9,400.00	\$5.00	\$9,395.00	\$5.00	\$0.00	\$9,395.00	\$5.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$5.00	\$4,995.00	\$5.00	\$0.00	\$4,995.00	\$5.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$68,126.07	\$0.00	\$68,126.07	\$0.00	\$68,126.07	\$0.00	\$0.00	\$68,126.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$23,800.00	\$0.00	\$0.00	\$23,800.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$17,300.00	\$0.00	\$0.00	\$17,300.00	\$0.00
2111	MATERIAL DE OFICINA	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	\$0.00
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$0.00	\$4,488.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para		o No		
						Comprometer		Devengado		
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$0.00	\$4,066.77	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$158,458.21	\$0.00	\$158,458.21	\$0.00	\$158,458.21	\$0.00	\$0.00	\$158,458.21	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$0.00	\$8,288.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$8,288.00	\$0.00	\$0.00	\$8,288.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$13,537.20	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$13,537.20	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$13,537.20	\$0.00	\$0.00	\$13,537.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$0.00	\$2,476.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00
3750	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00
3751	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00
3800	SERVICIOS OFICIALES	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
TURISMO		\$1,167,004.93	-\$171,962.49	\$995,042.44	\$53,836.00	\$941,206.44	\$53,836.00	\$0.00	\$941,206.44	\$41,336.00

1214 PROTECCIÓN AMBIENTAL

1000	SERVICIOS PERSONALES	\$1,453,956.29	\$116,109.05	\$1,570,065.34	\$94,121.00	\$1,475,944.34	\$94,121.00	\$0.00	\$1,475,944.34	\$94,121.00
1100	REMUNERACIONES AL PERSONAL DE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$40,311.00	\$523,695.16	\$40,311.00	\$0.00	\$523,695.16	\$40,311.00
1200	REMUNERACIONES EL PERSONAL DE	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1221	PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$710,277.89	\$31,271.69	\$741,549.58	\$42,950.00	\$698,599.58	\$42,950.00	\$0.00	\$698,599.58	\$42,950.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$4,872.00	\$52,080.00	\$4,872.00	\$0.00	\$52,080.00	\$4,872.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$4,872.00	\$52,080.00	\$4,872.00	\$0.00	\$52,080.00	\$4,872.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$126,581.89	\$49,991.69	\$176,573.58	\$0.00	\$176,573.58	\$0.00	\$0.00	\$176,573.58	\$0.00
1321	PRIMA VACACIONAL	\$18,578.01	-\$3,905.83	\$14,672.18	\$0.00	\$14,672.18	\$0.00	\$0.00	\$14,672.18	\$0.00
1322	AGUINALDOS	\$108,003.88	\$53,897.52	\$161,901.40	\$0.00	\$161,901.40	\$0.00	\$0.00	\$161,901.40	\$0.00
1330	HORAS EXTRAORDINARIAS	\$25,000.00	\$0.00	\$25,000.00	\$1,510.00	\$23,490.00	\$1,510.00	\$0.00	\$23,490.00	\$1,510.00
1331	HORAS EXTRAS	\$25,000.00	\$0.00	\$25,000.00	\$1,510.00	\$23,490.00	\$1,510.00	\$0.00	\$23,490.00	\$1,510.00
1340	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$36,568.00	\$446,456.00	\$36,568.00	\$0.00	\$446,456.00	\$36,568.00
1341	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$36,568.00	\$446,456.00	\$36,568.00	\$0.00	\$446,456.00	\$36,568.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$176,480.00	\$7,440.00	\$183,920.00	\$10,860.00	\$173,060.00	\$10,860.00	\$0.00	\$173,060.00	\$10,860.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
1540	PRESTACIONES CONTRACTUALES	\$137,000.00	\$0.00	\$137,000.00	\$9,600.00	\$127,400.00	\$9,600.00	\$0.00	\$127,400.00	\$9,600.00
1542	DESPENSA	\$127,200.00	\$0.00	\$127,200.00	\$9,600.00	\$117,600.00	\$9,600.00	\$0.00	\$117,600.00	\$9,600.00
1543	VACACIONES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,080.00	\$7,440.00	\$32,520.00	\$1,260.00	\$31,260.00	\$1,260.00	\$0.00	\$31,260.00	\$1,260.00
1591	SUBSIDIO PARA EL EMPLEO	\$16,680.00	\$7,440.00	\$24,120.00	\$1,260.00	\$22,860.00	\$1,260.00	\$0.00	\$22,860.00	\$1,260.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$140,673.79	\$0.00	\$140,673.79	\$5,253.27	\$135,420.52	\$5,253.27	\$0.00	\$135,420.52	\$5,253.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$22,179.60	\$0.00	\$22,179.60	\$567.70	\$21,611.90	\$567.70	\$0.00	\$21,611.90	\$567.70
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$567.70	\$11,932.30	\$567.70	\$0.00	\$11,932.30	\$567.70
2111	MATERIAL DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$567.70	\$11,932.30	\$567.70	\$0.00	\$11,932.30	\$567.70
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$4,788.96	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$4,788.96	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$0.00	\$9,293.87	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83	\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83	\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$3,907.49	\$45,934.83	\$3,907.49	\$0.00	\$45,934.83	\$3,907.49
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2900	HERRAMIENTAS, REFACCIONES Y	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00
2910	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3000	SERVICIOS GENERALES	\$26,952.00	\$0.00	\$26,952.00	\$0.00	\$26,952.00	\$0.00	\$0.00	\$26,952.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3750	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3751	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para		o No		
		Comprometer	Devengado							
4000	TRANSFERENCIAS, ASIGNACIONES,	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00
4500	PENSIONES Y JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00
4520	JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$135,885.60	\$0.00	\$135,885.60	\$10,178.00	\$125,707.60	\$10,178.00	\$0.00	\$125,707.60	\$10,178.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
PROTECCIÓN AMBIENTAL		\$1,757,479.68	\$116,109.05	\$1,873,588.73	\$109,552.27	\$1,764,036.46	\$109,552.27	\$0.00	\$1,764,036.46	\$109,552.27
1304 EDUCACIÓN Y CULTURA										
1000	SERVICIOS PERSONALES	\$4,346,691.51	\$492,880.72	\$4,839,572.23	\$304,911.00	\$4,534,661.23	\$304,911.00	\$0.00	\$4,534,661.23	\$304,911.00
1100	REMUNERACIONES AL PERSONAL DE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$147,343.00	\$1,660,925.00	\$147,343.00	\$0.00	\$1,660,925.00	\$147,343.00
1200	REMUNERACIONES EL PERSONAL DE	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1221	PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$1,810,338.15	\$194,713.69	\$2,005,051.84	\$110,219.00	\$1,894,832.84	\$110,219.00	\$0.00	\$1,894,832.84	\$110,219.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$14,736.00	\$162,096.00	\$14,736.00	\$0.00	\$162,096.00	\$14,736.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$14,736.00	\$162,096.00	\$14,736.00	\$0.00	\$162,096.00	\$14,736.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$402,628.47	\$18,879.37	\$421,507.84	\$0.00	\$421,507.84	\$0.00	\$0.00	\$421,507.84	\$0.00
1321	PRIMA VACACIONAL	\$59,536.39	-\$7,883.63	\$51,652.76	\$0.00	\$51,652.76	\$0.00	\$0.00	\$51,652.76	\$0.00
1322	AGUINALDOS	\$343,092.08	\$26,763.00	\$369,855.08	\$0.00	\$369,855.08	\$0.00	\$0.00	\$369,855.08	\$0.00
1330	HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$3,546.00	\$116,454.00	\$3,546.00	\$0.00	\$116,454.00	\$3,546.00
1331	HORAS EXTRAS	\$120,000.00	\$0.00	\$120,000.00	\$3,546.00	\$116,454.00	\$3,546.00	\$0.00	\$116,454.00	\$3,546.00
1340	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$91,937.00	\$1,194,775.00	\$91,937.00	\$0.00	\$1,194,775.00	\$91,937.00
1341	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$91,937.00	\$1,194,775.00	\$91,937.00	\$0.00	\$1,194,775.00	\$91,937.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$746,964.00	\$118,109.19	\$865,073.19	\$47,349.00	\$817,724.19	\$47,349.00	\$0.00	\$817,724.19	\$47,349.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para		o No		
						Comprometer		Devengado		
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$544,800.00	\$116,717.19	\$661,517.19	\$42,200.00	\$619,317.19	\$42,200.00	\$0.00	\$619,317.19	\$42,200.00
1542	DESPENSA	\$518,400.00	\$0.00	\$518,400.00	\$42,200.00	\$476,200.00	\$42,200.00	\$0.00	\$476,200.00	\$42,200.00
1543	VACACIONES	\$25,000.00	\$116,717.19	\$141,717.19	\$0.00	\$141,717.19	\$0.00	\$0.00	\$141,717.19	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$107,364.00	\$1,392.00	\$108,756.00	\$5,149.00	\$103,607.00	\$5,149.00	\$0.00	\$103,607.00	\$5,149.00
1591	SUBSIDIO PARA EL EMPLEO	\$77,964.00	\$1,392.00	\$79,356.00	\$5,149.00	\$74,207.00	\$5,149.00	\$0.00	\$74,207.00	\$5,149.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$180,498.42	\$0.00	\$180,498.42	\$3,048.64	\$177,449.78	\$3,048.64	\$0.00	\$177,449.78	\$3,048.64
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$46,323.42	\$0.00	\$46,323.42	\$391.46	\$45,931.96	\$391.46	\$0.00	\$45,931.96	\$391.46
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$28,267.20	\$0.00	\$28,267.20	\$391.46	\$27,875.74	\$391.46	\$0.00	\$27,875.74	\$391.46
2111	MATERIAL DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$209.03	\$24,790.97	\$209.03	\$0.00	\$24,790.97	\$209.03
2112	GASTOS DE OFICINA	\$3,267.20	\$0.00	\$3,267.20	\$182.43	\$3,084.77	\$182.43	\$0.00	\$3,084.77	\$182.43
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$0.00	\$4,822.45	\$0.00
2171	MATERIAL DIDACTICO	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$4,822.45	\$0.00	\$0.00	\$4,822.45	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$0.00	\$21,670.80	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2490	OTROS MATERIALES Y ARTICULOS DE	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00
2491	ÓTROS MATERIALES Y ARTÍCULOS DE	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00
2500	CONSTRUCCIÓN Y REPARACIÓN PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$2,657.18	\$19,983.03	\$2,657.18	\$0.00	\$19,983.03	\$2,657.18
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,851.99	\$0.00	\$3,851.99	\$0.00	\$3,851.99	\$0.00	\$0.00	\$3,851.99	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$110,257.20	\$0.00	\$110,257.20	\$5,800.00	\$104,457.20	\$5,800.00	\$0.00	\$104,457.20	\$5,800.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$5,800.00	\$29,200.00	\$5,800.00	\$0.00	\$29,200.00	\$5,800.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para		o No		
						Comprometer		Devengado		
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3750	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3751	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$7,097.20	\$0.00
3800	SERVICIOS OFICIALES	\$61,160.00	\$0.00	\$61,160.00	\$0.00	\$61,160.00	\$0.00	\$0.00	\$61,160.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$762,871.20	\$0.00	\$762,871.20	\$19,992.00	\$742,879.20	\$19,992.00	\$0.00	\$742,879.20	\$19,992.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00
4520	JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$262,871.20	\$0.00	\$262,871.20	\$19,992.00	\$242,879.20	\$19,992.00	\$0.00	\$242,879.20	\$19,992.00
EDUCACIÓN Y CULTURA		\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$333,751.64	\$5,559,447.41	\$333,751.64	\$0.00	\$5,559,447.41	\$333,751.64
1317 DEPORTE Y RECREACIÓN										
1000	SERVICIOS PERSONALES	\$2,224,846.91	\$69,050.41	\$2,293,897.32	\$161,417.00	\$2,132,480.32	\$161,417.00	\$0.00	\$2,132,480.32	\$161,417.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$62,915.00	\$731,643.68	\$62,915.00	\$0.00	\$731,643.68	\$62,915.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,050,985.03	\$66,818.41	\$1,117,803.44	\$73,994.00	\$1,043,809.44	\$73,994.00	\$0.00	\$1,043,809.44	\$73,994.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	Gasto									
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$6,474.00	\$68,910.00	\$6,474.00	\$0.00	\$68,910.00	\$6,474.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$6,474.00	\$68,910.00	\$6,474.00	\$0.00	\$68,910.00	\$6,474.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$199,417.03	\$1,770.41	\$201,187.44	\$0.00	\$201,187.44	\$0.00	\$0.00	\$201,187.44	\$0.00
1321	PRIMA VACACIONAL	\$31,695.09	-\$7,722.25	\$23,972.84	\$0.00	\$23,972.84	\$0.00	\$0.00	\$23,972.84	\$0.00
1322	AGUINALDOS	\$167,721.94	\$9,492.66	\$177,214.60	\$0.00	\$177,214.60	\$0.00	\$0.00	\$177,214.60	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$20,000.00	\$20,000.00	\$460.00	\$19,540.00	\$460.00	\$0.00	\$19,540.00	\$460.00
1331	HORAS EXTRAS	\$0.00	\$20,000.00	\$20,000.00	\$460.00	\$19,540.00	\$460.00	\$0.00	\$19,540.00	\$460.00
1340	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$67,060.00	\$754,172.00	\$67,060.00	\$0.00	\$754,172.00	\$67,060.00
1341	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$67,060.00	\$754,172.00	\$67,060.00	\$0.00	\$754,172.00	\$67,060.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$352,440.00	\$2,232.00	\$354,672.00	\$24,508.00	\$330,164.00	\$24,508.00	\$0.00	\$330,164.00	\$24,508.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$271,800.00	\$0.00	\$271,800.00	\$22,400.00	\$249,400.00	\$22,400.00	\$0.00	\$249,400.00	\$22,400.00
1542	DESPENSA	\$256,800.00	\$0.00	\$256,800.00	\$22,400.00	\$234,400.00	\$22,400.00	\$0.00	\$234,400.00	\$22,400.00
1543	VACACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$48,240.00	\$2,232.00	\$50,472.00	\$2,108.00	\$48,364.00	\$2,108.00	\$0.00	\$48,364.00	\$2,108.00
1591	SUBSIDIO PARA EL EMPLEO	\$33,840.00	\$2,232.00	\$36,072.00	\$2,108.00	\$33,964.00	\$2,108.00	\$0.00	\$33,964.00	\$2,108.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$363,076.01	-\$9,000.00	\$354,076.01	\$2,361.30	\$351,714.71	\$2,361.30	\$0.00	\$351,714.71	\$2,361.30
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN CAL, YESO Y PRODUCTOS DE YESO	\$38,892.23	\$0.00	\$38,892.23	\$1,500.00	\$37,392.23	\$1,500.00	\$0.00	\$37,392.23	\$1,500.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$33,824.42	\$0.00	\$0.00	\$33,824.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$252,324.00	\$0.00	\$252,324.00	\$861.30	\$251,462.70	\$861.30	\$0.00	\$251,462.70	\$861.30
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$21,455.64	-\$9,000.00	\$12,455.64	\$0.00	\$12,455.64	\$0.00	\$0.00	\$12,455.64	\$0.00
2910	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2911	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto	del Gasto				Aprobado		Disponble para Comprometer			o No Devengado
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$0.00	\$385,300.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$256,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERDES Y JUEGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3612		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$956,110.41	\$0.00	\$956,110.41	\$20,666.00	\$935,444.41	\$20,666.00	\$0.00	\$935,444.41	\$20,666.00
4400	AYUDAS SOCIALES	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
4417	APOYO AL DEPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
4451	DE LICBO SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$306,110.41	\$0.00	\$306,110.41	\$20,666.00	\$285,444.41	\$20,666.00	\$0.00	\$285,444.41	\$20,666.00
4510	PENSIONES	\$34,728.00	\$0.00	\$34,728.00	\$2,894.00	\$31,834.00	\$2,894.00	\$0.00	\$31,834.00	\$2,894.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	\$0.00	\$34,728.00	\$2,894.00	\$31,834.00	\$2,894.00	\$0.00	\$31,834.00	\$2,894.00
4520	JUBILACIONES	\$271,382.41	\$0.00	\$271,382.41	\$17,772.00	\$253,610.41	\$17,772.00	\$0.00	\$253,610.41	\$17,772.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$271,382.41	\$0.00	\$271,382.41	\$17,772.00	\$253,610.41	\$17,772.00	\$0.00	\$253,610.41	\$17,772.00
5000	BIENES MUEBLES, INMUEBLES E	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	LA INFORMACIÓN EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
DEPORTE Y RECREACIÓN		\$3,937,333.33	\$60,050.41	\$3,997,383.74	\$184,444.30	\$3,812,939.44	\$184,444.30	\$0.00	\$3,812,939.44	\$184,444.30
5425 INSTITUTO DE LA JUVENTUD										
1000	SERVICIOS PERSONALES	\$538,152.03	-\$1,815.17	\$536,336.86	\$30,242.00	\$506,094.86	\$30,242.00	\$0.00	\$506,094.86	\$30,242.00
1100	REMUNERACIONES AL PERSONAL DE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00
1130	CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$12,496.00	\$205,120.16	\$12,496.00	\$0.00	\$205,120.16	\$12,496.00
1300	REMUNERACIONES ADICIONALES Y	\$305,067.95	-\$35,647.25	\$269,420.70	\$15,546.00	\$253,874.70	\$15,546.00	\$0.00	\$253,874.70	\$15,546.00
1320	ESPECIAL ES PRIMAS DE VACACIONES, DOMINICAL Y	\$91,251.95	-\$8,383.25	\$82,868.70	\$0.00	\$82,868.70	\$0.00	\$0.00	\$82,868.70	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$7,631.84	-\$2,290.74	\$5,341.10	\$0.00	\$5,341.10	\$0.00	\$0.00	\$5,341.10	\$0.00
1322	AGUINALDOS	\$83,620.11	-\$6,092.51	\$77,527.60	\$0.00	\$77,527.60	\$0.00	\$0.00	\$77,527.60	\$0.00
1340	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$15,546.00	\$171,006.00	\$15,546.00	\$0.00	\$171,006.00	\$15,546.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1341	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$15,546.00	\$171,006.00	\$15,546.00	\$0.00	\$171,006.00	\$15,546.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$49,300.00	\$0.00	\$49,300.00	\$2,200.00	\$47,100.00	\$2,200.00	\$0.00	\$47,100.00	\$2,200.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$39,100.00	\$0.00	\$39,100.00	\$2,200.00	\$36,900.00	\$2,200.00	\$0.00	\$36,900.00	\$2,200.00
1542	DESPENSA	\$38,400.00	\$0.00	\$38,400.00	\$2,200.00	\$36,200.00	\$2,200.00	\$0.00	\$36,200.00	\$2,200.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$50,169.63	\$0.00	\$50,169.63	\$730.00	\$49,439.63	\$730.00	\$0.00	\$49,439.63	\$730.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$18,451.28	\$0.00	\$18,451.28	\$0.00	\$18,451.28	\$0.00	\$0.00	\$18,451.28	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,112.00	\$0.00	\$12,112.00	\$0.00	\$12,112.00	\$0.00	\$0.00	\$12,112.00	\$0.00
2111	MATERIAL DE OFICINA	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2211	ALIMENTACION DE PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$11,718.35	\$0.00	\$0.00	\$11,718.35	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto								
2900	HERRAMIENTAS, REFACCIONES Y	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$319,036.00	\$0.00	\$319,036.00	\$2,500.01	\$316,535.99	\$2,500.01	\$316,535.99	\$2,500.01
3200	SERVICIOS DE ARRENDAMIENTO	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$12,424.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$1,319.99	\$180.01
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$1,319.99	\$180.01
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$180.01	\$1,319.99	\$180.01	\$1,319.99	\$180.01
3800	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$297,680.00	\$2,320.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$297,680.00	\$2,320.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$2,320.00	\$297,680.00	\$2,320.00	\$297,680.00	\$2,320.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto						Disponble para Comprometer				
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$0.00	\$12,974.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$0.00	\$8,703.70	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$0.00	\$3,148.15	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5910	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5911	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
INSTITUTO DE LA JUVENTUD		\$920,332.62	-\$1,815.17	\$918,517.45	\$33,472.01	\$885,045.44	\$33,472.01	\$0.00	\$885,045.44	\$33,472.01

5426 INSTITUTO DE LA MUJER

1000	SERVICIOS PERSONALES	\$511,950.74	\$399,162.77	\$911,113.51	\$71,125.00	\$839,988.51	\$71,125.00	\$0.00	\$839,988.51	\$71,125.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$29,832.00	\$329,160.00	\$29,832.00	\$0.00	\$329,160.00	\$29,832.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Sin Devengar	Ejercido				
Objeto del Gasto	Aprobado						Ampliaciones /(Reducciones)	Devengado	Comprometido o No Devengado	
1300	REMUNERACIONES ADICIONALES Y	\$296,456.11	\$177,354.54	\$473,810.65	\$33,482.00	\$440,328.65	\$33,482.00	\$0.00	\$440,328.65	\$33,482.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$6,866.00	\$15,758.00	\$6,866.00	\$0.00	\$15,758.00	\$6,866.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$6,866.00	\$15,758.00	\$6,866.00	\$0.00	\$15,758.00	\$6,866.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$78,920.11	\$51,458.54	\$130,378.65	\$0.00	\$130,378.65	\$0.00	\$0.00	\$130,378.65	\$0.00
1321	PRIMA VACACIONAL	\$7,084.93	\$4,123.32	\$11,208.25	\$0.00	\$11,208.25	\$0.00	\$0.00	\$11,208.25	\$0.00
1322	AGUINALDOS	\$71,835.18	\$47,335.22	\$119,170.40	\$0.00	\$119,170.40	\$0.00	\$0.00	\$119,170.40	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$3,000.00	\$3,000.00	\$154.00	\$2,846.00	\$154.00	\$0.00	\$2,846.00	\$154.00
1331	HORAS EXTRAS	\$0.00	\$3,000.00	\$3,000.00	\$154.00	\$2,846.00	\$154.00	\$0.00	\$2,846.00	\$154.00
1340	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$26,462.00	\$291,346.00	\$26,462.00	\$0.00	\$291,346.00	\$26,462.00
1341	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$26,462.00	\$291,346.00	\$26,462.00	\$0.00	\$291,346.00	\$26,462.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$74,710.86	\$3,600.00	\$78,310.86	\$7,811.00	\$70,499.86	\$7,811.00	\$0.00	\$70,499.86	\$7,811.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$58,942.86	\$0.00	\$58,942.86	\$7,400.00	\$51,542.86	\$7,400.00	\$0.00	\$51,542.86	\$7,400.00
1542	DESPENSA	\$50,400.00	\$0.00	\$50,400.00	\$7,400.00	\$43,000.00	\$7,400.00	\$0.00	\$43,000.00	\$7,400.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$8,568.00	\$0.00	\$8,568.00	\$411.00	\$8,157.00	\$411.00	\$0.00	\$8,157.00	\$411.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,968.00	\$0.00	\$4,968.00	\$411.00	\$4,557.00	\$411.00	\$0.00	\$4,557.00	\$411.00
1592	MEDICAMENTOS Y PRODUCTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$59,368.51	\$0.00	\$59,368.51	\$545.03	\$58,823.48	\$545.03	\$0.00	\$58,823.48	\$545.03
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$44,030.46	\$0.00	\$44,030.46	\$0.00	\$44,030.46	\$0.00	\$0.00	\$44,030.46	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$31,830.46	\$0.00	\$31,830.46	\$0.00	\$31,830.46	\$0.00	\$0.00	\$31,830.46	\$0.00
2111	MATERIAL DE OFICINA	\$30,830.46	\$0.00	\$30,830.46	\$0.00	\$30,830.46	\$0.00	\$0.00	\$30,830.46	\$0.00
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2161	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2171	MATERIAL DIDACTICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,838.05	\$0.00	\$4,838.05	\$545.03	\$4,293.02	\$545.03	\$0.00	\$4,293.02	\$545.03
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$256,488.00	\$0.00	\$256,488.00	\$1,277.00	\$255,211.00	\$1,277.00	\$0.00	\$255,211.00	\$1,277.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
3100	SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3200	SERVICIOS DE ARRENDAMIENTO	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3750	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3751	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3800	SERVICIOS OFICIALES	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00
4500	PENSIONES Y JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00
4520	JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto						Disponble para Comprometer				
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$158,616.80	\$0.00	\$158,616.80	\$11,860.00	\$146,756.80	\$11,860.00	\$0.00	\$146,756.80	\$11,860.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
INSTITUTO DE LA MUJER		\$986,436.05	\$399,162.77	\$1,385,598.82	\$84,807.03	\$1,300,791.79	\$84,807.03	\$0.00	\$1,300,791.79	\$84,807.03
8016 SALUD MUNICIPAL										
1000	SERVICIOS PERSONALES	\$3,725,212.83	-\$72,433.78	\$3,652,779.05	\$182,473.58	\$3,470,305.47	\$182,473.58	\$0.00	\$3,470,305.47	\$178,528.29
1100	REMUNERACIONES AL PERSONAL DE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$73,274.00	\$834,370.00	\$73,274.00	\$0.00	\$834,370.00	\$73,274.00
1200	REMUNERACIONES EL PERSONAL DE	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1300	REMUNERACIONES ADICIONALES Y	\$1,227,661.09	\$41,939.90	\$1,269,600.99	\$78,532.00	\$1,191,068.99	\$78,532.00	\$0.00	\$1,191,068.99	\$78,532.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$67,776.00	\$0.00	\$67,776.00	\$5,818.00	\$61,958.00	\$5,818.00	\$0.00	\$61,958.00	\$5,818.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$67,776.00	\$0.00	\$67,776.00	\$5,818.00	\$61,958.00	\$5,818.00	\$0.00	\$61,958.00	\$5,818.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$245,269.09	\$31,403.90	\$276,672.99	\$399.00	\$276,273.99	\$399.00	\$0.00	\$276,273.99	\$399.00
1321	PRIMA VACACIONAL	\$36,715.48	-\$9,234.29	\$27,481.19	\$399.00	\$27,082.19	\$399.00	\$0.00	\$27,082.19	\$399.00
1322	AGUINALDOS	\$208,553.61	\$40,638.19	\$249,191.80	\$0.00	\$249,191.80	\$0.00	\$0.00	\$249,191.80	\$0.00
1340	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$72,315.00	\$852,837.00	\$72,315.00	\$0.00	\$852,837.00	\$72,315.00
1341	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$72,315.00	\$852,837.00	\$72,315.00	\$0.00	\$852,837.00	\$72,315.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,447,470.86	\$1,200.00	\$1,448,670.86	\$27,067.58	\$1,421,603.28	\$27,067.58	\$0.00	\$1,421,603.28	\$23,122.29
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$3,945.29
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$3,945.29
1540	PRESTACIONES CONTRACTUALES	\$241,742.86	\$0.00	\$241,742.86	\$18,700.00	\$223,042.86	\$18,700.00	\$0.00	\$223,042.86	\$18,700.00
1542	DESPENSA	\$230,400.00	\$0.00	\$230,400.00	\$18,700.00	\$211,700.00	\$18,700.00	\$0.00	\$211,700.00	\$18,700.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponble para Comprometer		o No Devengado		
1544	APOYO PARA UTILES ESCOLARES	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,154,128.00	\$1,200.00	\$1,155,328.00	\$477.00	\$1,154,851.00	\$477.00	\$0.00	\$1,154,851.00	\$477.00
1591	SUBSIDIO PARA EL EMPLEO	\$8,128.00	\$1,200.00	\$9,328.00	\$477.00	\$8,851.00	\$477.00	\$0.00	\$8,851.00	\$477.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$996,000.00	\$0.00	\$996,000.00	\$0.00	\$996,000.00	\$0.00	\$0.00	\$996,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$551,356.49	\$40,000.00	\$591,356.49	\$0.00	\$591,356.49	\$0.00	\$0.00	\$591,356.49	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$41,222.20	\$0.00	\$41,222.20	\$0.00	\$41,222.20	\$0.00	\$0.00	\$41,222.20	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2111	MATERIAL DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$343,000.00	\$0.00	\$0.00	\$343,000.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	DERIVADOS FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2590	DERIVADOS OTROS PRODUCTOS QUIMICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$107,889.29	\$0.00	\$0.00	\$107,889.29	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2710	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$41,000.00	\$40,000.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00
2910	ACCESORIOS MENORES HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$40,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$8,000.00	\$40,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00
2980	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2981	MAQUINARIA Y OTROS EQUIPOS REFACCIONES Y ACCESORIOS MENORES DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3000	MAQUINARIA Y OTROS EQUIPOS SERVICIOS GENERALES	\$125,788.00	\$0.00	\$125,788.00	\$14,074.18	\$111,713.82	\$14,074.18	\$0.00	\$111,713.82	\$14,074.18
3200	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3300	SONORIZACIÓN SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3360	TÉCNICOS Y OTROS SERVICIOS SERVICIOS DE APOYO ADMINISTRATIVO,	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN SERVICIO DE ROTULACIÓN, IMPRENTA,	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$12,100.00	\$0.00
3500	FOTOCOPIADO E IMPRESIÓN SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$78,500.00	\$0.00	\$78,500.00	\$14,074.18	\$64,425.82	\$14,074.18	\$0.00	\$64,425.82	\$14,074.18
3520	MANTENIMIENTO Y CONSERVACIÓN INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN									



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3540	INSTÁLACIÓN, REPARACIÓN Y MANTENIMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3541	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3550	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$48,000.00	\$0.00	\$48,000.00	\$14,074.18	\$33,925.82	\$14,074.18	\$0.00	\$33,925.82	\$14,074.18
3551	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$48,000.00	\$0.00	\$48,000.00	\$14,074.18	\$33,925.82	\$14,074.18	\$0.00	\$33,925.82	\$14,074.18
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$0.00	\$12,988.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3926	PAGO DE DERECHOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA									
	INFORMACIÓN									
	SALUD MUNICIPAL	\$4,402,369.32	-\$32,433.78	\$4,369,935.54	\$196,547.76	\$4,173,387.78	\$196,547.76	\$0.00	\$4,173,387.78	\$192,602.47

8019 MAQUINARIA Y PARQUE VEHICULAR

1000	SERVICIOS PERSONALES	\$3,954,221.54	\$347,222.45	\$4,301,443.99	\$282,528.00	\$4,018,915.99	\$282,528.00	\$0.00	\$4,018,915.99	\$282,528.00
1100	REMUNERACIONES AL PERSONAL DE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00
1130	CARÁCTER PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00
1131	SUELDO BASE A PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$138,391.00	\$1,551,101.00	\$138,391.00	\$0.00	\$1,551,101.00	\$138,391.00
1300	SUELDO BASE AL PERSONAL PERMANENTE	\$1,888,209.48	\$305,379.65	\$2,193,589.13	\$118,588.00	\$2,075,001.13	\$118,588.00	\$0.00	\$2,075,001.13	\$118,588.00
1310	REMUNERACIONES ADICIONALES Y	\$562,608.00	-\$10,000.00	\$552,608.00	\$50,226.00	\$502,382.00	\$50,226.00	\$0.00	\$502,382.00	\$50,226.00
1311	ESPECIALES	\$562,608.00	-\$10,000.00	\$552,608.00	\$50,226.00	\$502,382.00	\$50,226.00	\$0.00	\$502,382.00	\$50,226.00
1320	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$680,617.48	\$168,495.65	\$849,113.13	\$0.00	\$849,113.13	\$0.00	\$0.00	\$849,113.13	\$0.00
	PRESTADOS									
	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS									
	PRESTADOS									
	PRIMAS DE VACACIONES, DOMINICAL Y									
	GRATIFICACION DE FIN DE AÑO									

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1321	PRIMA VACACIONAL	\$62,885.65	-\$4,617.30	\$58,268.35	\$0.00	\$58,268.35	\$0.00	\$0.00	\$58,268.35	\$0.00
1322	AGUINALDOS	\$617,731.83	\$173,112.95	\$790,844.78	\$0.00	\$790,844.78	\$0.00	\$0.00	\$790,844.78	\$0.00
1330	HORAS EXTRAORDINARIAS	\$20,000.00	\$137,500.00	\$157,500.00	\$15,755.00	\$141,745.00	\$15,755.00	\$0.00	\$141,745.00	\$15,755.00
1331	HORAS EXTRAS	\$20,000.00	\$137,500.00	\$157,500.00	\$15,755.00	\$141,745.00	\$15,755.00	\$0.00	\$141,745.00	\$15,755.00
1340	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$52,607.00	\$581,761.00	\$52,607.00	\$0.00	\$581,761.00	\$52,607.00
1341	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$52,607.00	\$581,761.00	\$52,607.00	\$0.00	\$581,761.00	\$52,607.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$411,162.86	\$7,200.00	\$418,362.86	\$25,549.00	\$392,813.86	\$25,549.00	\$0.00	\$392,813.86	\$25,549.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$310,842.86	\$0.00	\$310,842.86	\$25,400.00	\$285,442.86	\$25,400.00	\$0.00	\$285,442.86	\$25,400.00
1542	DESPENSA	\$290,400.00	\$0.00	\$290,400.00	\$25,400.00	\$265,000.00	\$25,400.00	\$0.00	\$265,000.00	\$25,400.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$31,920.00	\$0.00	\$31,920.00	\$149.00	\$31,771.00	\$149.00	\$0.00	\$31,771.00	\$149.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,920.00	\$0.00	\$1,920.00	\$149.00	\$1,771.00	\$149.00	\$0.00	\$1,771.00	\$149.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,303,165.37	-\$315,000.00	\$1,988,165.37	\$93,709.50	\$1,894,455.87	\$93,709.50	\$0.00	\$1,894,455.87	\$93,709.50
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$12,737.37	\$0.00	\$12,737.37	\$0.00	\$12,737.37	\$0.00	\$0.00	\$12,737.37	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2111	MATERIAL DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$8,737.37	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$8,737.37	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$28,200.00	\$0.00	\$0.00	\$28,200.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2441	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$93,709.50	\$1,406,290.50	\$93,709.50	\$0.00	\$1,406,290.50	\$93,709.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$760,228.00	-\$315,000.00	\$445,228.00	\$0.00	\$445,228.00	\$0.00	\$0.00	\$445,228.00	\$0.00
2910	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2911	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$0.00	\$353,028.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$353,028.00	\$0.00	\$0.00	\$353,028.00	\$0.00
3000	SERVICIOS GENERALES	\$814,371.68	\$0.00	\$814,371.68	\$465.51	\$813,906.17	\$465.51	\$0.00	\$813,906.17	\$465.51
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$805,806.17	\$0.00	\$805,806.17	\$0.00	\$805,806.17	\$0.00	\$0.00	\$805,806.17	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$0.00	\$401,499.99	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$401,499.99	\$0.00	\$0.00	\$401,499.99	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$0.00	\$403,806.18	\$0.00
3571	DE MAQUINARIA Y OTROS EQUIPO Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$403,806.18	\$0.00	\$0.00	\$403,806.18	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3750	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3751	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$465.51	\$1,900.00	\$465.51	\$0.00	\$1,900.00	\$465.51
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00
4500	PENSIONES Y JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00
4520	JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$141,916.80	\$0.00	\$141,916.80	\$39,032.00	\$102,884.80	\$39,032.00	\$0.00	\$102,884.80	\$39,032.00
5000	BIENES MUEBLES, INMUEBLES E	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
MAQUINARIA Y PARQUE		\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$415,735.01	\$6,838,662.83	\$415,735.01	\$0.00	\$6,838,662.83	\$415,735.01
Total Final		\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$17,010,940.19	\$308,389,763.42	\$17,010,940.19	\$0.00	\$308,389,763.42	\$16,938,836.81



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa					Presupuesto			Comprometido			
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido		
			L.A. ISMAEL GADOTH TAPIA BENÍTEZ PRESIDENTE MUNICIPAL					L.A.E. JANNET ARROYO SANCHEZ SINDICO PROCURADOR HACENDARIO			
			C.P. GLORIA FIGUEROA JIMÉNEZ TESORERA MUNICIPAL								

Fecha y 01:49 p.m. 08/a
hr/20

Cuentas
por Pagar
Deuda

Pagado	
\$146,982.00	\$0.00
\$87,420.00	\$0.00
\$87,420.00	\$0.00
\$87,420.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$53,362.00	\$0.00
\$3,040.00	\$0.00
\$3,040.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50,322.00	\$0.00
\$50,322.00	\$0.00
\$6,200.00	\$0.00
\$0.00	\$0.00
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\$6,200.00	\$0.00
\$6,200.00	\$0.00
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\$0.00	\$0.00
\$11,194.64	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00 \$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,692.24	\$0.00
\$3,692.24	\$0.00
\$3,692.24	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$7,502.40	\$0.00
\$7,502.40	\$0.00
\$7,502.40	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$26,577.79	\$0.00
\$26,577.79	\$0.00
\$26,577.79	\$0.00
\$26,577.79	\$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$405,960.00	\$0.00
\$337,300.00	\$0.00
\$337,300.00	\$0.00
\$337,300.00	\$0.00

\$68,660.00	\$0.00
\$33,160.00	\$0.00
\$0.00	\$0.00
\$30,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,000.00	\$0.00
\$5,000.00	\$0.00
\$30,500.00	\$0.00
\$0.00	\$0.00
\$30,500.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$590,714.43	\$0.00

Page 4

08/a
hr/20

Cuentas
por Pagar
Deuda

Pagado

\$4,178.00 \$0.00

\$4,178.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$51,991.98 \$984.80

\$51,326.98 \$685.28

\$51,326.98 \$0.00

\$51,326.98 \$0.00

\$0.00 \$685.28

\$0.00 \$685.28

\$0.00 \$0.00

\$0.00 \$0.00

\$665.00 \$299.52

	Cuentas por Pagar	
Pagado	Deuda	
\$0.00	\$299.52	
\$0.00	\$299.52	
\$665.00	\$0.00	
\$665.00	\$0.00	
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\$1,625.13	\$0.00	
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\$1,445.13	\$0.00	
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\$1,445.13	\$0.00	
\$180.00	\$0.00	
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\$0.00	\$0.00	
\$0.00	\$0.00	
\$870,481.11	\$984.80	

**Cuentas
por Pagar**

Pagado	Deuda
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100	100

[illegible]

**Cuentas
por Pagar
Deuda**

Pagado	
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,445.00	\$0.00

\$166,974.43	\$1,723.44
\$65,666.00	\$0.00
\$65,666.00	\$0.00
\$65,666.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$78,549.00	\$0.00
\$13,086.00	\$0.00
\$13,086.00	\$0.00
\$853.00	\$0.00
\$853.00	\$0.00
\$0.00	\$0.00

Cuentas	
por Pagar	
Pagado	Deuda
\$13,248.00	\$0.00
\$13,248.00	\$0.00
\$51,362.00	\$0.00
\$51,362.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,759.43	\$1,723.44
\$0.00	\$0.00
\$0.00	\$0.00
\$1,723.43	\$1,723.44
\$1,723.43	\$1,723.44
\$20,000.00	\$0.00
\$20,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,036.00	\$0.00
\$1,036.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66,721.46	\$699.08
\$55,587.90	\$84.01
\$25,497.07	\$84.01
\$0.00	\$84.01
\$25,497.07	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$30,090.83	\$0.00
\$30,090.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$3,825.00	\$0.00
\$3,825.00	\$0.00
\$3,825.00	\$0.00
\$2,563.44	\$550.06
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$567.01	\$0.00
\$567.01	\$0.00
\$407.92	\$280.01
\$407.92	\$280.01
\$0.00	\$0.00
\$0.00	\$0.00
\$1,588.51	\$270.05
\$1,588.51	\$270.05
\$1,994.03	\$65.01
\$1,994.03	\$65.01
\$1,994.03	\$65.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$2,751.09	\$0.00
\$1,051.10	\$0.00
\$1,051.10	\$0.00
\$1,699.99	\$0.00
\$1,699.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$503,106.91	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$406.00	\$0.00
\$406.00	\$0.00
\$406.00	\$0.00
\$476,520.90	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$476,520.90	\$0.00
\$476,520.90	\$0.00
\$26,180.01	\$0.00
\$26,180.01	\$0.00
\$26,180.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$46,498.00	\$0.00
\$46,498.00	\$0.00
\$3,088.00	\$0.00
\$3,088.00	\$0.00
\$43,410.00	\$0.00
\$43,410.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$783,300.80	\$2,422.52

\$290,142.65	\$20,839.92
\$85,896.00	\$0.00
\$85,896.00	\$0.00
\$85,896.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$139,352.00	\$0.00
\$6,316.00	\$0.00
\$6,316.00	\$0.00
\$862.00	\$0.00
\$862.00	\$0.00
\$0.00	\$0.00
\$54,221.00	\$0.00
\$54,221.00	\$0.00
\$77,953.00	\$0.00
\$77,953.00	\$0.00
\$64,894.65	\$20,839.92
\$0.00	\$0.00
\$0.00	\$0.00
\$32,534.65	\$20,839.92
\$32,534.65	\$20,839.92
\$31,156.00	\$0.00
\$29,000.00	\$0.00
\$2,156.00	\$0.00
\$0.00	\$0.00
\$1,204.00	\$0.00
\$1,204.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,439.07	\$0.00
\$531.57	\$0.00
\$531.57	\$0.00
\$531.57	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,600.04	\$0.00
\$1,100.04	\$0.00
\$1,100.04	\$0.00
\$1,100.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$32,500.00	\$0.00
\$32,500.00	\$0.00
\$32,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$20,928.00	\$0.00
\$20,928.00	\$0.00
\$20,928.00	\$0.00
\$20,928.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$349,109.76	\$20,839.92

\$98,834.00	\$0.00
\$52,120.00	\$0.00
\$52,120.00	\$0.00
\$52,120.00	\$0.00
\$40,314.00	\$0.00
\$4,150.00	\$0.00
\$4,150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$36,164.00	\$0.00
\$36,164.00	\$0.00
\$6,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,400.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$6,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$26,822.91	\$0.00
\$2,180.23	\$0.00
\$1,494.95	\$0.00
\$1,301.89	\$0.00
\$193.06	\$0.00
\$685.28	\$0.00
\$685.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,890.00	\$0.00
\$21,890.00	\$0.00
\$21,890.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,752.68	\$0.00
\$2,752.68	\$0.00
\$2,752.68	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$36,441.98	\$0.00
\$35,861.98	\$0.00
\$35,861.98	\$0.00
\$35,861.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$580.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$48,619.98	\$0.00
\$24,545.98	\$0.00
\$13,185.80	\$0.00
\$0.00	\$0.00
\$13,185.80	\$0.00
\$11,360.18	\$0.00
\$11,360.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,074.00	\$0.00
\$24,074.00	\$0.00
\$24,074.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$210,718.87	\$0.00

Pagado	Cuentas por Pagar Deuda
\$100,171.00	\$0.00
\$26,553.00	\$0.00
\$26,553.00	\$0.00
\$26,553.00	\$0.00
\$66,918.00	\$0.00
\$726.00	\$0.00
\$726.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66,192.00	\$0.00
\$66,192.00	\$0.00
\$6,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,700.00	\$0.00
\$6,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$549.35	\$0.00
\$385.55	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$385.55	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$385.55	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,660.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado

Cuentas
por Pagar
Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,660.00	\$0.00
\$6,960.00	\$0.00
\$6,960.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,700.00	\$0.00
\$8,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar Deuda
Pagado	
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$116,380.35	\$0.00

\$52,198.00	\$0.00
\$16,934.00	\$0.00
\$16,934.00	\$0.00
\$16,934.00	\$0.00
\$31,064.00	\$0.00
\$1,626.00	\$0.00
\$1,626.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$29,438.00	\$0.00
\$29,438.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,200.00	\$0.00
\$4,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$3,907.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$157,080.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$149,640.00	\$0.00
\$149,640.00	\$0.00
\$149,640.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
\$180.00	\$0.00
\$7,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,260.00	\$0.00
\$7,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$213,185.50	\$0.00

Pagado	Cuentas por Pagar Deuda
\$175,014.00	\$0.00
\$82,742.00	\$0.00
\$82,742.00	\$0.00
\$82,742.00	\$0.00
\$67,451.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$67,451.00	\$0.00
\$67,451.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,821.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,000.00	\$0.00
\$24,000.00	\$0.00
\$0.00	\$0.00
\$821.00	\$0.00
\$821.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$32,032.05	\$0.00
\$1,731.13	\$0.00
\$835.69	\$0.00
\$835.69	\$0.00

[illegible]

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$222,740.85	\$0.00

\$369,401.00	\$0.00
\$192,398.00	\$0.00
\$192,398.00	\$0.00
\$192,398.00	\$0.00
\$143,072.00	\$0.00
\$14,566.00	\$0.00
\$14,566.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,383.00	\$0.00
\$4,383.00	\$0.00
\$124,123.00	\$0.00
\$124,123.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,931.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$33,100.00	\$0.00
\$33,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$831.00	\$0.00
\$831.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$57,234.66	\$160.08
\$47,476.94	\$0.00
\$41,933.10	\$0.00
\$41,933.10	\$0.00
\$0.00	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$310.01	\$0.00
\$310.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$160.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$160.08
\$0.00	\$160.08
\$9,757.72	\$0.00
\$9,757.72	\$0.00
\$9,757.72	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$482,258.89	\$0.00
\$2,098.00	\$0.00
\$2,098.00	\$0.00
\$2,098.00	\$0.00
\$53,976.00	\$0.00
\$53,976.00	\$0.00
\$53,976.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,830.89	\$0.00
\$12,830.89	\$0.00
\$12,830.89	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50,230.00	\$0.00
\$50,230.00	\$0.00
\$50,230.00	\$0.00
\$4,115.00	\$0.00
\$4,115.00	\$0.00
\$4,115.00	\$0.00
\$359,009.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$359,009.00	\$0.00
\$359,009.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,694.00	\$0.00
\$13,694.00	\$0.00
\$13,694.00	\$0.00
\$13,694.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$60,628.00	\$0.00
\$17,416.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$17,416.00	\$0.00
\$17,416.00	\$0.00
\$33,585.00	\$0.00
\$2,868.00	\$0.00
\$2,868.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,787.00	\$0.00
\$2,787.00	\$0.00
\$27,930.00	\$0.00
\$27,930.00	\$0.00
\$9,627.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,414.00	\$0.00
\$5,000.00	\$0.00
\$4,414.00	\$0.00
\$213.00	\$0.00
\$213.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$177,084.30	\$0.00
\$177,084.30	\$0.00
\$764.30	\$0.00
\$0.00	\$0.00
\$764.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$176,320.00	\$0.00
\$176,320.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
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Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$237,712.30	\$0.00
\$119,993.00	\$0.00
\$45,864.00	\$0.00
\$45,864.00	\$0.00
\$45,864.00	\$0.00
\$61,929.00	\$0.00
\$7,830.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$7,830.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,031.00	\$0.00
\$2,031.00	\$0.00
\$52,068.00	\$0.00
\$52,068.00	\$0.00
\$12,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,200.00	\$0.00
\$12,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$26,100.00	\$0.00
\$26,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$26,100.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$26,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,202.00	\$0.00
\$10,202.00	\$0.00
\$10,202.00	\$0.00
\$10,202.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$156,295.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$110,673.00	\$0.00
\$41,496.00	\$0.00
\$41,496.00	\$0.00
\$41,496.00	\$0.00
\$59,016.00	\$0.00
\$6,758.00	\$0.00
\$6,758.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,861.00	\$0.00
\$6,861.00	\$0.00
\$45,397.00	\$0.00
\$45,397.00	\$0.00
\$10,161.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,000.00	\$0.00
\$10,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$161.00	\$0.00
\$161.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,901.06	\$0.00
\$35,653.35	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$35,653.35	\$0.00
\$35,653.35	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,188.20	\$0.00
\$2,188.20	\$0.00
\$2,188.20	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$59.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

[illegible]

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$73,112.00	\$0.00
\$73,112.00	\$0.00
\$8,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,200.00	\$0.00
\$8,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,605.91	\$0.00
\$5,605.91	\$0.00
\$372.08	\$0.00
\$372.08	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,294.00	\$0.00
\$14,294.00	\$0.00
\$14,294.00	\$0.00
\$14,294.00	\$0.00
\$126,735.91	\$0.00
\$47,682.00	\$0.00
\$14,509.00	\$0.00
\$14,509.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$14,509.00	\$0.00
\$28,798.00	\$0.00
\$1,658.00	\$0.00
\$1,658.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,140.00	\$0.00
\$27,140.00	\$0.00
\$4,375.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,200.00	\$0.00
\$4,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$175.00	\$0.00
\$175.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$816.85	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$82.22	\$0.00

Pagado	Cuentas por Pagar Deuda
\$82.22	\$0.00
\$82.22	\$0.00
\$734.63	\$0.00
\$734.63	\$0.00
\$734.63	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar Deuda
Pagado	
\$48,498.85	\$0.00

\$67,840.00	\$0.00
\$22,506.00	\$0.00
\$22,506.00	\$0.00
\$22,506.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,034.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,034.00	\$0.00
\$39,034.00	\$0.00
\$6,300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,000.00	\$0.00
\$6,000.00	\$0.00
\$300.00	\$0.00
\$300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$204,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$204,160.00	\$0.00
\$204,160.00	\$0.00
\$204,160.00	\$0.00
\$272,400.75	\$0.00

\$121,346.00	\$0.00
\$44,857.00	\$0.00
\$44,857.00	\$0.00
\$44,857.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59,834.00	\$0.00
\$2,630.00	\$0.00
\$2,630.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$18,972.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$18,972.00	\$0.00
\$38,232.00	\$0.00
\$38,232.00	\$0.00
\$16,655.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,200.00	\$0.00
\$15,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,455.00	\$0.00
\$1,455.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,661.08	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,661.08	\$0.00
\$1,661.08	\$0.00
\$1,661.08	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$3,360.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar Deuda
Pagado	
\$0.00	\$0.00
\$126,916.08	\$0.00

\$1,144,401.00	\$0.00
\$448,734.00	\$0.00
\$448,734.00	\$0.00
\$448,734.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$566,275.00	\$0.00
\$103,362.00	\$0.00
\$103,362.00	\$0.00
\$626.00	\$0.00
\$626.00	\$0.00
\$0.00	\$0.00
\$263,449.00	\$0.00
\$263,449.00	\$0.00
\$198,838.00	\$0.00
\$198,838.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$129,392.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$121,400.00	\$0.00
\$121,400.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$7,992.00	\$0.00
\$7,992.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$444,982.93	\$825.05
\$2,042.79	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,042.79	\$0.00
\$2,042.79	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$968.99	\$0.00
\$968.99	\$0.00
\$968.99	\$0.00
\$228,023.87	\$650.06
\$0.00	\$0.00
\$0.00	\$0.00
\$4,228.20	\$0.00
\$4,228.20	\$0.00
\$1,409.40	\$449.96
\$1,409.40	\$449.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,723.70	\$0.00
\$2,723.70	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$50.00
\$0.00	\$50.00
\$219,662.57	\$150.10
\$219,662.57	\$150.10
\$662.00	\$0.00
\$662.00	\$0.00
\$662.00	\$0.00
\$203,219.83	\$0.00
\$203,219.83	\$0.00
\$203,219.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,065.45	\$174.99
\$492.38	\$174.99
\$492.38	\$174.99
\$0.00	\$0.00
\$0.00	\$0.00
\$9,573.07	\$0.00
\$9,573.07	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,697,856.33	\$0.00
\$4,515,169.04	\$0.00
\$4,515,169.04	\$0.00

Pagado	Cuentas por Pagar Deuda
\$4,515,169.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$182,687.29	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$178,937.29	\$0.00
\$178,937.29	\$0.00
\$3,750.00	\$0.00
\$3,750.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$134,398.00	\$0.00
\$134,398.00	\$0.00
\$7,042.00	\$0.00
\$7,042.00	\$0.00
\$127,356.00	\$0.00
\$127,356.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,421,638.26	\$825.05

\$468,718.00	\$0.00
\$197,114.00	\$0.00
\$197,114.00	\$0.00
\$197,114.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$227,239.00	\$0.00
\$21,890.00	\$0.00
\$21,890.00	\$0.00
\$2,428.00	\$0.00
\$2,428.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$202,921.00	\$0.00
\$202,921.00	\$0.00
\$44,365.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$43,269.00	\$0.00
\$37,200.00	\$0.00
\$6,069.00	\$0.00
\$0.00	\$0.00
\$1,096.00	\$0.00
\$1,096.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,056.04	\$425.72
\$11,511.11	\$0.00
\$6,277.28	\$0.00
\$6,277.28	\$0.00
\$0.00	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$2,000.00	\$0.00
\$2,000.00	\$0.00
\$2,000.00	\$0.00
\$0.00	\$425.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$290.00
\$0.00	\$290.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$135.72
\$0.00	\$135.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,110.97	\$0.00
\$25,110.97	\$0.00
\$25,110.97	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$433.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$433.96	\$0.00
\$433.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,730.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,688.00	\$0.00
\$13,688.00	\$0.00
\$13,688.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$630.00	\$0.00
\$630.00	\$0.00
\$630.00	\$0.00
\$37,414.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,414.00	\$0.00
\$3,088.00	\$0.00
\$3,088.00	\$0.00
\$34,326.00	\$0.00
\$34,326.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$152,482.00	\$0.00
\$152,482.00	\$0.00
\$152,482.00	\$0.00
\$152,482.00	\$0.00
\$712,401.00	\$425.72

\$2,254,341.14	\$30,000.00
\$1,286,090.00	\$0.00
\$1,286,090.00	\$0.00
\$1,286,090.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$709,183.00	\$0.00
\$2,268.00	\$0.00
\$2,268.00	\$0.00
\$15,794.00	\$0.00
\$15,794.00	\$0.00
\$0.00	\$0.00
\$691,121.00	\$0.00
\$691,121.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$259,068.14	\$30,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$73,802.14	\$30,000.00
\$73,802.14	\$30,000.00
\$185,200.00	\$0.00
\$185,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66.00	\$0.00
\$66.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$453,211.83	\$0.00
\$12,372.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$12,372.96	\$0.00
\$12,372.96	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,710.00	\$0.00
\$6,710.00	\$0.00
\$6,710.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$432,428.87	\$0.00
\$432,428.87	\$0.00
\$432,428.87	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,700.00	\$0.00
\$1,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$78,721.70	\$0.00
\$2,793.00	\$0.00
\$2,793.00	\$0.00
\$2,793.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$74,838.70	\$0.00
\$74,838.70	\$0.00
\$74,838.70	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$1,090.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,090.00	\$0.00
\$1,090.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,150.00	\$0.00
\$24,150.00	\$0.00
\$5,760.00	\$0.00
\$5,760.00	\$0.00
\$18,390.00	\$0.00
\$18,390.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,810,424.67	\$30,000.00

\$171,043.00	\$0.00
\$65,376.00	\$0.00
\$65,376.00	\$0.00
\$65,376.00	\$0.00
\$88,645.00	\$0.00
\$3,178.00	\$0.00
\$3,178.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,628.00	\$0.00
\$3,628.00	\$0.00
\$81,839.00	\$0.00
\$81,839.00	\$0.00
\$17,022.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,800.00	\$0.00
\$16,800.00	\$0.00
\$0.00	\$0.00
\$222.00	\$0.00
\$222.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$2,930.98	\$0.00
\$2,930.98	\$0.00
\$2,930.98	\$0.00
\$2,930.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$900.00	\$0.00
\$900.00	\$0.00
\$900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$174,873.98	\$0.00

\$41,336.00	\$12,500.00
\$6,734.00	\$0.00
\$6,734.00	\$0.00
\$6,734.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,597.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,597.00	\$0.00
\$19,597.00	\$0.00
\$15,005.00	\$12,500.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$12,500.00	\$12,500.00
\$12,500.00	\$12,500.00
\$2,500.00	\$0.00
\$2,500.00	\$0.00
\$5.00	\$0.00
\$5.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,336.00	\$12,500.00

\$94,121.00	\$0.00
\$40,311.00	\$0.00
\$40,311.00	\$0.00
\$40,311.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$42,950.00	\$0.00
\$4,872.00	\$0.00
\$4,872.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,510.00	\$0.00
\$1,510.00	\$0.00
\$36,568.00	\$0.00
\$36,568.00	\$0.00
\$10,860.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$9,600.00	\$0.00
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,260.00	\$0.00
\$1,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,253.27	\$0.00
\$567.70	\$0.00
\$567.70	\$0.00
\$567.70	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$10,178.00	\$0.00
\$10,178.00	\$0.00
\$10,178.00	\$0.00
\$10,178.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$109,552.27	\$0.00

\$304,911.00	\$0.00
\$147,343.00	\$0.00
\$147,343.00	\$0.00
\$147,343.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$110,219.00	\$0.00
\$14,736.00	\$0.00
\$14,736.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,546.00	\$0.00
\$3,546.00	\$0.00
\$91,937.00	\$0.00
\$91,937.00	\$0.00
\$47,349.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$42,200.00	\$0.00
\$42,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,149.00	\$0.00
\$5,149.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,048.64	\$0.00
\$391.46	\$0.00
\$391.46	\$0.00
\$209.03	\$0.00
\$182.43	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,657.18	\$0.00
\$2,657.18	\$0.00
\$2,657.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,992.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,992.00	\$0.00
\$19,992.00	\$0.00
\$19,992.00	\$0.00
\$333,751.64	\$0.00

\$161,417.00	\$0.00
\$62,915.00	\$0.00
\$62,915.00	\$0.00
\$62,915.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$73,994.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$6,474.00	\$0.00
\$6,474.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$460.00	\$0.00
\$460.00	\$0.00
\$67,060.00	\$0.00
\$67,060.00	\$0.00
\$24,508.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,400.00	\$0.00
\$22,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,108.00	\$0.00
\$2,108.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,361.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,666.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,666.00	\$0.00
\$2,894.00	\$0.00
\$2,894.00	\$0.00
\$17,772.00	\$0.00
\$17,772.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$184,444.30	\$0.00

\$30,242.00	\$0.00
\$12,496.00	\$0.00
\$12,496.00	\$0.00
\$12,496.00	\$0.00
\$15,546.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$15,546.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$15,546.00	\$0.00
\$2,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,200.00	\$0.00
\$2,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$730.00	\$0.00
\$730.00	\$0.00
\$730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,500.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$180.01	\$0.00
\$180.01	\$0.00
\$180.01	\$0.00
\$2,320.00	\$0.00
\$2,320.00	\$0.00
\$2,320.00	\$0.00

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$71,125.00	\$0.00
\$29,832.00	\$0.00
\$29,832.00	\$0.00
\$29,832.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$33,482.00	\$0.00
\$6,866.00	\$0.00
\$6,866.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$154.00	\$0.00
\$154.00	\$0.00
\$26,462.00	\$0.00
\$26,462.00	\$0.00
\$7,811.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,400.00	\$0.00
\$7,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$411.00	\$0.00
\$411.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,277.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$799.00	\$0.00
\$799.00	\$0.00
\$799.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,860.00	\$0.00
\$11,860.00	\$0.00
\$11,860.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$11,860.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$84,807.03	\$0.00

\$178,528.29	\$3,945.29
\$73,274.00	\$0.00
\$73,274.00	\$0.00
\$73,274.00	\$0.00
\$3,600.00	\$0.00
\$3,600.00	\$0.00
\$3,600.00	\$0.00
\$78,532.00	\$0.00
\$5,818.00	\$0.00
\$5,818.00	\$0.00
\$399.00	\$0.00
\$399.00	\$0.00
\$0.00	\$0.00
\$72,315.00	\$0.00
\$72,315.00	\$0.00
\$23,122.29	\$3,945.29
\$0.00	\$0.00
\$0.00	\$0.00
\$3,945.29	\$3,945.29
\$3,945.29	\$3,945.29
\$18,700.00	\$0.00
\$18,700.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$477.00	\$0.00
\$477.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,074.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,074.18	\$0.00
\$0.00	\$0.00

\$282,528.00	\$0.00
\$138,391.00	\$0.00
\$138,391.00	\$0.00
\$138,391.00	\$0.00
\$118,588.00	\$0.00
\$50,226.00	\$0.00
\$50,226.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$15,755.00	\$0.00
\$15,755.00	\$0.00
\$52,607.00	\$0.00
\$52,607.00	\$0.00
\$25,549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,400.00	\$0.00
\$25,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$149.00	\$0.00
\$149.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$93,709.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado

Cuentas
por Pagar
Deuda

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$93,709.50	\$0.00
\$93,709.50	\$0.00
\$93,709.50	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$465.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$465.51	\$0.00
\$465.51	\$0.00
\$465.51	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,032.00	\$0.00
\$39,032.00	\$0.00
\$39,032.00	\$0.00
\$39,032.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$415,735.01	\$0.00
\$16,938,836.81	\$72,103.38

	Cuentas por Pagar
Pagado	Deuda