



Municipio de Tula de Allende, Estado de Hidalgo
Estado Analítico de Egresos por Unidad Administrativa
al 28 de Febrero de 2017

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto									
0101 PRESIDENCIA MUNICIPAL									
1000 SERVICIOS PERSONALES	\$2,037,714.36	-\$44,048.79	\$1,993,665.57	\$305,167.00	\$1,688,498.57	\$305,167.00	\$0.00	\$1,688,498.57	\$305,167.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$176,741.00	\$872,299.00	\$176,741.00	\$0.00	\$872,299.00	\$176,741.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$176,741.00	\$872,299.00	\$176,741.00	\$0.00	\$872,299.00	\$176,741.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$176,741.00	\$872,299.00	\$176,741.00	\$0.00	\$872,299.00	\$176,741.00
1200 REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1220 SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1221 PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$773,600.52	\$29,448.86	\$803,049.38	\$114,926.00	\$688,123.38	\$114,926.00	\$0.00	\$688,123.38	\$114,926.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$6,080.00	\$30,400.00	\$6,080.00	\$0.00	\$30,400.00	\$6,080.00
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$6,080.00	\$30,400.00	\$6,080.00	\$0.00	\$30,400.00	\$6,080.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$184,640.52	-\$21,935.14	\$162,705.38	\$0.00	\$162,705.38	\$0.00	\$0.00	\$162,705.38	\$0.00
1321 PRIMA VACACIONAL	\$22,903.90	-\$7,890.91	\$15,012.99	\$0.00	\$15,012.99	\$0.00	\$0.00	\$15,012.99	\$0.00
1322 AGUINALDOS	\$161,736.62	-\$14,044.23	\$147,692.39	\$0.00	\$147,692.39	\$0.00	\$0.00	\$147,692.39	\$0.00
1340 COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$108,846.00	\$495,018.00	\$108,846.00	\$0.00	\$495,018.00	\$108,846.00
1341 COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$108,846.00	\$495,018.00	\$108,846.00	\$0.00	\$495,018.00	\$108,846.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$120,876.00	\$20,688.19	\$141,564.19	\$13,500.00	\$128,064.19	\$13,500.00	\$0.00	\$128,064.19	\$13,500.00
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1540 PRESTACIONES CONTRACTUALES	\$90,188.00	\$39,288.19	\$129,476.19	\$12,900.00	\$116,576.19	\$12,900.00	\$0.00	\$116,576.19	\$12,900.00
1542 DESPENSA	\$88,800.00	-\$14,400.00	\$74,400.00	\$12,900.00	\$61,500.00	\$12,900.00	\$0.00	\$61,500.00	\$12,900.00
1543 VACACIONES	\$0.00	\$53,688.19	\$53,688.19	\$0.00	\$53,688.19	\$0.00	\$0.00	\$53,688.19	\$0.00
1544 APOYO PARA UTILES ESCOLARES	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$0.00	\$1,388.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$23,488.00	-\$15,000.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00
1591 SUBSIDIO PARA EL EMPLEO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592 MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$3,246,349.34	-\$144.00	\$3,246,205.34	\$38,349.79	\$3,207,855.55	\$38,349.79	\$0.00	\$3,207,855.55	\$35,861.69
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$82,596.96	-\$144.00	\$82,452.96	\$9,477.90	\$72,975.06	\$9,477.90	\$0.00	\$72,975.06	\$6,989.80
2110 MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$66,437.98	-\$144.00	\$66,293.98	\$3,384.23	\$62,909.75	\$3,384.23	\$0.00	\$62,909.75	\$3,384.23



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer				
3150	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$0.00
3151	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$399.57	\$0.00	\$399.57	\$49,648.00	-\$49,248.43	\$49,648.00	\$0.00	-\$49,248.43	\$49,648.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$46,400.00	-\$46,388.00	\$46,400.00	\$0.00	-\$46,388.00	\$46,400.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$46,400.00	-\$46,388.00	\$46,400.00	\$0.00	-\$46,388.00	\$46,400.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$3,248.00	-\$2,860.43	\$3,248.00	\$0.00	-\$2,860.43	\$3,248.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$3,248.00	-\$2,860.43	\$3,248.00	\$0.00	-\$2,860.43	\$3,248.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$37,620.66	\$0.00	\$37,620.66	\$0.00	\$37,620.66	\$0.00	\$0.00	\$37,620.66	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$838.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$838.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$36,782.66	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$36,782.66	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$85,272.82	\$0.00	\$85,272.82	\$2,442.99	\$82,829.83	\$2,442.99	\$0.00	\$82,829.83	\$2,442.99
3710	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$0.00
3711	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$0.00
3750	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$2,442.99	\$66,932.83	\$2,442.99	\$0.00	\$66,932.83	\$2,442.99
3751	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$2,442.99	\$66,932.83	\$2,442.99	\$0.00	\$66,932.83	\$2,442.99
3800	SERVICIOS OFICIALES	\$722,400.00	-\$520,000.00	\$202,400.00	\$23,931.00	\$178,469.00	\$23,931.00	\$0.00	\$178,469.00	\$23,931.00
3810	GASTOS CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$23,931.00	\$176,069.00	\$23,931.00	\$0.00	\$176,069.00	\$23,931.00
3851	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$23,931.00	\$176,069.00	\$23,931.00	\$0.00	\$176,069.00	\$23,931.00
3900	OTROS SERVICIOS GENERALES	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
3920	IMPUESTOS Y DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
3926	PAGO DE DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$53,257,535.19	\$554,251.24	\$53,811,786.43	\$1,223,508.20	\$52,588,278.23	\$1,223,508.20	\$0.00	\$52,588,278.23	\$1,217,685.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$1,092,642.00	\$6,577,611.75	\$1,092,642.00	\$0.00	\$6,577,611.75	\$1,092,642.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$1,092,642.00	\$6,577,611.75	\$1,092,642.00	\$0.00	\$6,577,611.75	\$1,092,642.00
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$1,092,642.00	\$6,577,611.75	\$1,092,642.00	\$0.00	\$6,577,611.75	\$1,092,642.00



Unidad Administrativa			Presupuesto				Comprometid			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
4400	AYUDAS SOCIALES	\$46,141,532.68	\$0.00	\$46,141,532.68	\$130,866.20	\$46,010,666.48	\$130,866.20	\$0.00	\$46,010,666.48	\$125,043.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,025,721.62	\$0.00	\$1,025,721.62	\$77,143.20	\$948,578.42	\$77,143.20	\$0.00	\$948,578.42	\$71,320.00
4411	APOYOS DE GASTOS MEDICOS	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$0.00	\$35,721.62	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$10,000.00	\$54,520.00	-\$44,520.00	\$54,520.00	\$0.00	-\$44,520.00	\$54,520.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$80,000.00	\$0.00	\$80,000.00	\$8,000.00	\$72,000.00	\$8,000.00	\$0.00	\$72,000.00	\$8,000.00
4414	APOYO PARA VIVIENDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4415	APOYO A COMUNIDADES	\$850,000.00	\$0.00	\$850,000.00	\$14,623.20	\$835,376.80	\$14,623.20	\$0.00	\$835,376.80	\$8,800.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$10,723.00	\$44,054.94	\$10,723.00	\$0.00	\$44,054.94	\$10,723.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$10,723.00	\$44,054.94	\$10,723.00	\$0.00	\$44,054.94	\$10,723.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$44,461,033.12	\$0.00	\$44,461,033.12	\$33,000.00	\$44,428,033.12	\$33,000.00	\$0.00	\$44,428,033.12	\$33,000.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$0.00	\$43,971,583.02	\$0.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$389,450.10	\$0.00	\$389,450.10	\$33,000.00	\$356,450.10	\$33,000.00	\$0.00	\$356,450.10	\$33,000.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00
PRESIDENCIA MUNICIPAL		\$59,899,058.44	-\$9,941.55	\$59,889,116.89	\$1,700,757.94	\$58,188,358.95	\$1,700,757.94	\$0.00	\$58,188,358.95	\$1,692,446.64

0108 H. ASAMBLEA MUNICIPAL

1000	SERVICIOS PERSONALES	\$8,916,178.02	\$443,049.13	\$9,359,227.15	\$1,575,629.00	\$7,783,598.15	\$1,575,629.00	\$0.00	\$7,783,598.15	\$1,575,629.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$7,888,164.72	\$104,915.28	\$7,993,080.00	\$1,402,609.00	\$6,590,471.00	\$1,402,609.00	\$0.00	\$6,590,471.00	\$1,402,609.00
1110	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$1,302,412.00	\$6,145,244.00	\$1,302,412.00	\$0.00	\$6,145,244.00	\$1,302,412.00
1111	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$1,302,412.00	\$6,145,244.00	\$1,302,412.00	\$0.00	\$6,145,244.00	\$1,302,412.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$100,197.00	\$445,227.00	\$100,197.00	\$0.00	\$445,227.00	\$100,197.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$100,197.00	\$445,227.00	\$100,197.00	\$0.00	\$445,227.00	\$100,197.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$852,613.30	\$291,488.07	\$1,144,101.37	\$147,294.00	\$996,807.37	\$147,294.00	\$0.00	\$996,807.37	\$147,294.00



Unidad Administrativa

Objeto del Gasto

		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
		Aprobado	Comprometido	Devengado			
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$38,760.00	\$11,376.00	\$50,136.00	\$8,356.00	\$41,780.00	\$8,356.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$38,760.00	\$11,376.00	\$50,136.00	\$8,356.00	\$41,780.00	\$8,356.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$123,141.30	\$28,688.07	\$151,829.37	\$0.00	\$151,829.37	\$0.00
1321	PRIMA VACACIONAL	\$17,254.08	\$998.32	\$18,252.40	\$0.00	\$18,252.40	\$0.00
1322	AGUINALDOS	\$105,887.22	\$27,689.75	\$133,576.97	\$0.00	\$133,576.97	\$0.00
1330	HORAS EXTRAORDINARIAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
1331	HORAS EXTRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00
1340	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$138,938.00	\$703,198.00	\$138,938.00
1341	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$138,938.00	\$703,198.00	\$138,938.00
1370	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$175,400.00	\$46,645.78	\$222,045.78	\$25,726.00	\$196,319.78	\$25,726.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$1,800.00	\$9,000.00	\$1,800.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$1,800.00	\$9,000.00	\$1,800.00
1540	PRESTACIONES CONTRACTUALES	\$147,200.00	\$50,819.78	\$198,019.78	\$23,700.00	\$174,319.78	\$23,700.00
1542	DESPENSA	\$112,800.00	\$26,400.00	\$139,200.00	\$23,700.00	\$115,500.00	\$23,700.00
1543	VACACIONES	\$33,000.00	\$24,419.78	\$57,419.78	\$0.00	\$57,419.78	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$21,000.00	-\$7,774.00	\$13,226.00	\$226.00	\$13,000.00	\$226.00
1591	SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$7,774.00	\$226.00	\$226.00	\$0.00	\$226.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$142,110.88	\$0.00	\$142,110.88	\$55,674.18	\$86,436.70	\$54,479.36
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$123,786.08	\$0.00	\$123,786.08	\$54,388.02	\$69,398.06	\$53,702.74
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$96,038.19	\$0.00	\$96,038.19	\$52,879.14	\$43,159.05	\$52,879.14
2111	MATERIAL DE OFICINA	\$96,038.19	\$0.00	\$96,038.19	\$52,879.14	\$43,159.05	\$52,879.14
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,090.40	\$0.00	\$1,090.40	\$823.60	\$266.80	\$823.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,090.40	\$0.00	\$1,090.40	\$823.60	\$266.80	\$823.60
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$220.40	\$0.00	\$220.40	\$964.52	-\$744.12	\$665.00





Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		Devengado		
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$104.40	\$0.00	\$104.40	\$321.64	-\$217.24	\$321.64	\$0.00	-\$217.24	\$111.62
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$321.64	-\$217.24	\$321.64	\$0.00	-\$217.24	\$111.62
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$321.64	-\$217.24	\$321.64	\$0.00	-\$217.24	\$111.62
3000	SERVICIOS GENERALES	\$112,981.02	\$0.00	\$112,981.02	\$3,116.12	\$109,864.90	\$3,116.12	\$0.00	\$109,864.90	\$3,116.12
3200	SERVICIOS DE ARRENDAMIENTO	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,666.02	\$0.00	\$3,666.02	\$1,670.99	\$1,995.03	\$1,670.99	\$0.00	\$1,995.03	\$1,670.99
3750	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$1,670.99	\$1,995.03	\$1,670.99	\$0.00	\$1,995.03	\$1,670.99
3751	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$1,670.99	\$1,995.03	\$1,670.99	\$0.00	\$1,995.03	\$1,670.99
3900	OTROS SERVICIOS GENERALES	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$0.00	\$27,607.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00
3926	PAGO DE DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
5151	EQUIPO DE COMPUTO Y DE TECNOLOGIA DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
H. ASAMBLEA MUNICIPAL		\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$1,646,619.31	\$7,987,899.74	\$1,646,619.31	\$0.00	\$7,987,899.74	\$1,645,424.49





Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido									
Objeto del Gasto																			
0223 OFICIALIA DE PARTES																			
1000	SERVICIOS PERSONALES	\$396,948.84	-\$183,569.48	\$213,379.36	\$38,681.00	\$174,698.36	\$38,681.00	\$0.00	\$174,698.36	\$38,681.00									
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$12,502.00	\$40,202.00	\$12,502.00	\$0.00	\$40,202.00	\$12,502.00									
1130	SUELDO BASE A PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$12,502.00	\$40,202.00	\$12,502.00	\$0.00	\$40,202.00	\$12,502.00									
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$12,502.00	\$40,202.00	\$12,502.00	\$0.00	\$40,202.00	\$12,502.00									
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$224,537.80	-\$156,186.44	\$68,351.36	\$20,856.00	\$47,495.36	\$20,856.00	\$0.00	\$47,495.36	\$20,856.00									
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$29,393.80	-\$17,394.44	\$11,999.36	\$0.00	\$11,999.36	\$0.00	\$0.00	\$11,999.36	\$0.00									
1321	PRIMA VACACIONAL	\$3,457.88	-\$2,546.52	\$911.36	\$0.00	\$911.36	\$0.00	\$0.00	\$911.36	\$0.00									
1322	AGUINALDOS	\$25,935.92	-\$14,847.92	\$11,088.00	\$0.00	\$11,088.00	\$0.00	\$0.00	\$11,088.00	\$0.00									
1340	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$20,856.00	\$35,496.00	\$20,856.00	\$0.00	\$35,496.00	\$20,856.00									
1341	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$20,856.00	\$35,496.00	\$20,856.00	\$0.00	\$35,496.00	\$20,856.00									
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$92,324.00	\$0.00	\$92,324.00	\$5,323.00	\$87,001.00	\$5,323.00	\$0.00	\$87,001.00	\$5,323.00									
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00									
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00									
1540	PRESTACIONES CONTRACTUALES	\$36,000.00	\$0.00	\$36,000.00	\$5,000.00	\$31,000.00	\$5,000.00	\$0.00	\$31,000.00	\$5,000.00									
1542	DESPENSA	\$36,000.00	\$0.00	\$36,000.00	\$5,000.00	\$31,000.00	\$5,000.00	\$0.00	\$31,000.00	\$5,000.00									
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,324.00	\$0.00	\$6,324.00	\$323.00	\$6,001.00	\$323.00	\$0.00	\$6,001.00	\$323.00									
1591	SUBSIDIO PARA EL EMPLEO	\$1,824.00	\$0.00	\$1,824.00	\$323.00	\$1,501.00	\$323.00	\$0.00	\$1,501.00	\$323.00									
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00									
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00									
2000	MATERIALES Y SUMINISTRO	\$28,601.08	\$0.00	\$28,601.08	\$945.19	\$27,655.89	\$945.19	\$0.00	\$27,655.89	\$497.43									
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43									
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43									
2111	MATERIAL DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43									
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,618.00	\$0.00	\$2,618.00	\$447.76	\$2,170.24	\$447.76	\$0.00	\$2,170.24	\$0.00									
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$447.76	\$52.24	\$447.76	\$0.00	\$52.24	\$0.00									
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$447.76	\$52.24	\$447.76	\$0.00	\$52.24	\$0.00									
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00									
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00									
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00									





Unidad Administrativa

Objeto del Gasto

		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2991	REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
OFICIALIA DE PARTES		\$433,209.92	-\$183,569.48	\$249,640.44	\$39,626.19	\$210,014.25	\$39,626.19	\$0.00	\$210,014.25	\$39,178.43

0302 OFICIALIA MAYOR

1000	SERVICIOS PERSONALES	\$2,775,590.42	\$679,236.47	\$3,454,826.89	\$431,783.80	\$3,023,043.09	\$431,783.80	\$0.00	\$3,023,043.09	\$431,783.80
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$132,075.00	\$689,049.00	\$132,075.00	\$0.00	\$689,049.00	\$132,075.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$132,075.00	\$689,049.00	\$132,075.00	\$0.00	\$689,049.00	\$132,075.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$132,075.00	\$689,049.00	\$132,075.00	\$0.00	\$689,049.00	\$132,075.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,086,413.98	\$278,299.98	\$1,364,713.96	\$159,213.00	\$1,205,500.96	\$159,213.00	\$0.00	\$1,205,500.96	\$159,213.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$26,638.00	\$135,986.00	\$26,638.00	\$0.00	\$135,986.00	\$26,638.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$26,638.00	\$135,986.00	\$26,638.00	\$0.00	\$135,986.00	\$26,638.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$203,805.56	\$11,228.66	\$215,034.22	\$853.00	\$214,181.22	\$853.00	\$0.00	\$214,181.22	\$853.00
1321	PRIMA VACACIONAL	\$33,115.89	-\$4,620.76	\$28,495.13	\$853.00	\$27,642.13	\$853.00	\$0.00	\$27,642.13	\$853.00
1322	AGUINALDOS	\$170,689.67	\$15,849.42	\$186,539.09	\$0.00	\$186,539.09	\$0.00	\$0.00	\$186,539.09	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer				
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$225,959.32	\$364,099.74	\$29,300.00	\$334,799.74	\$29,300.00	\$0.00	\$334,799.74	\$29,300.00
1331	HORAS EXTRAS	\$138,140.42	\$225,959.32	\$364,099.74	\$29,300.00	\$334,799.74	\$29,300.00	\$0.00	\$334,799.74	\$29,300.00
1340	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$102,422.00	\$520,534.00	\$102,422.00	\$0.00	\$520,534.00	\$102,422.00
1341	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$102,422.00	\$520,534.00	\$102,422.00	\$0.00	\$520,534.00	\$102,422.00
1400	SEGURIDAD SOCIAL	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$459,800.09	\$782,325.64	\$1,242,125.73	\$140,495.80	\$1,101,629.93	\$140,495.80	\$0.00	\$1,101,629.93	\$140,495.80
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$7,200.00	\$43,200.00	\$7,200.00	\$0.00	\$43,200.00	\$7,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$7,200.00	\$43,200.00	\$7,200.00	\$0.00	\$43,200.00	\$7,200.00
1520	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$87,321.80	\$712,690.20	\$87,321.80	\$0.00	\$712,690.20	\$87,321.80
1521	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$87,321.80	\$712,690.20	\$87,321.80	\$0.00	\$712,690.20	\$87,321.80
1540	PRESTACIONES CONTRACTUALES	\$270,400.00	\$70,818.73	\$341,218.73	\$41,000.00	\$300,218.73	\$41,000.00	\$0.00	\$300,218.73	\$41,000.00
1542	DESPENSA	\$225,600.00	\$26,400.00	\$252,000.00	\$41,000.00	\$211,000.00	\$41,000.00	\$0.00	\$211,000.00	\$41,000.00
1543	VACACIONES	\$35,000.00	\$44,418.73	\$79,418.73	\$0.00	\$79,418.73	\$0.00	\$0.00	\$79,418.73	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$47,111.00	\$3,384.00	\$50,495.00	\$4,974.00	\$45,521.00	\$4,974.00	\$0.00	\$45,521.00	\$4,974.00
1591	SUBSIDIO PARA EL EMPLEO	\$24,011.00	\$3,384.00	\$27,395.00	\$2,424.00	\$24,971.00	\$2,424.00	\$0.00	\$24,971.00	\$2,424.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$2,550.00	\$18,450.00	\$2,550.00	\$0.00	\$18,450.00	\$2,550.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$910,581.97	-\$10,000.00	\$900,581.97	\$101,562.71	\$799,019.26	\$101,562.71	\$0.00	\$799,019.26	\$82,820.97
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$292,009.18	-\$10,000.00	\$282,009.18	\$69,714.36	\$212,294.82	\$69,714.36	\$0.00	\$212,294.82	\$63,835.25
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$139,856.98	\$0.00	\$139,856.98	\$28,900.72	\$110,956.26	\$28,900.72	\$0.00	\$110,956.26	\$28,816.71
2111	MATERIAL DE OFICINA	\$86,463.38	\$0.00	\$86,463.38	\$3,403.65	\$83,059.73	\$3,403.65	\$0.00	\$83,059.73	\$3,319.64
2112	GASTOS DE OFICINA	\$53,393.60	\$0.00	\$53,393.60	\$25,497.07	\$27,896.53	\$25,497.07	\$0.00	\$27,896.53	\$25,497.07
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$9,804.30	\$0.00	\$9,804.30	\$5,795.10	\$4,009.20	\$5,795.10	\$0.00	\$4,009.20	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$9,804.30	\$0.00	\$9,804.30	\$5,795.10	\$4,009.20	\$5,795.10	\$0.00	\$4,009.20	\$0.00
2160	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$34,809.74	\$93,060.56	\$34,809.74	\$0.00	\$93,060.56	\$34,809.74
2161	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$34,809.74	\$93,060.56	\$34,809.74	\$0.00	\$93,060.56	\$34,809.74
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$208.80	\$4,268.80	\$208.80	\$0.00	\$4,268.80	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$208.80	\$4,268.80	\$208.80	\$0.00	\$4,268.80	\$208.80



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No		Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto				Comprometido	Comprometer	Devengado	Devengado			
2200	ALIMENTOS Y UTENSILIOS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2211	ALIMENTACION DE PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$131,028.59	\$0.00	\$131,028.59	\$14,924.90	\$116,103.69	\$14,924.90	\$0.00	\$116,103.69	\$2,563.44
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$3,883.45	\$48,116.55	\$3,883.45	\$0.00	\$48,116.55	\$567.01
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$3,883.45	\$48,116.55	\$3,883.45	\$0.00	\$48,116.55	\$567.01
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$1,100.89	\$10,899.11	\$1,100.89	\$0.00	\$10,899.11	\$407.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$1,100.89	\$10,899.11	\$1,100.89	\$0.00	\$10,899.11	\$407.92
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$9,940.56	\$50,059.44	\$9,940.56	\$0.00	\$50,059.44	\$1,588.51
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$9,940.56	\$50,059.44	\$9,940.56	\$0.00	\$50,059.44	\$1,588.51
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$36,207.79	\$0.00	\$36,207.79	\$8,188.72	\$28,019.07	\$8,188.72	\$0.00	\$28,019.07	\$8,054.11
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$8,188.72	\$28,019.07	\$8,188.72	\$0.00	\$28,019.07	\$8,054.11
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$8,188.72	\$28,019.07	\$8,188.72	\$0.00	\$28,019.07	\$8,054.11
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2740	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2741	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometer					
2900	HERRAMIENTAS, REFACCIONES Y	\$16,851.31	\$0.00	\$16,851.31	\$4,362.68	\$12,488.63	\$4,362.68	\$0.00	\$12,488.63	\$3,996.12
2910	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$2,022.72	\$1,224.43	\$2,022.72	\$0.00	\$1,224.43	\$1,656.16
2911	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$2,022.72	\$1,224.43	\$2,022.72	\$0.00	\$1,224.43	\$1,656.16
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$639.97	\$9,360.03	\$639.97	\$0.00	\$9,360.03	\$639.97
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$639.97	\$9,360.03	\$639.97	\$0.00	\$9,360.03	\$639.97
3000	SERVICIOS GENERALES	\$1,226,098.78	\$738,000.00	\$1,964,098.78	\$548,518.51	\$1,415,580.27	\$548,518.51	\$0.00	\$1,415,580.27	\$527,638.51
3100	SERVICIOS BÁSICOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3150	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3151	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,002,000.00	\$0.00	\$1,002,000.00	\$40,800.00	\$961,200.00	\$40,800.00	\$0.00	\$961,200.00	\$19,920.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$980,000.00	\$0.00	\$980,000.00	\$40,800.00	\$939,200.00	\$40,800.00	\$0.00	\$939,200.00	\$19,920.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$980,000.00	\$0.00	\$980,000.00	\$40,800.00	\$939,200.00	\$40,800.00	\$0.00	\$939,200.00	\$19,920.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$37,114.80	\$0.00	\$37,114.80	\$174.00	\$36,940.80	\$174.00	\$0.00	\$36,940.80	\$174.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$18,000.00	\$0.00	\$18,000.00	\$174.00	\$17,826.00	\$174.00	\$0.00	\$17,826.00	\$174.00
3551	MANTENIMIENTO DE VEHICULOS	\$18,000.00	\$0.00	\$18,000.00	\$174.00	\$17,826.00	\$174.00	\$0.00	\$17,826.00	\$174.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$946.00	\$1,554.00	\$946.00	\$0.00	\$1,554.00	\$946.00
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$946.00	\$1,554.00	\$946.00	\$0.00	\$1,554.00	\$946.00
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$946.00	\$1,554.00	\$946.00	\$0.00	\$1,554.00	\$946.00
3800	SERVICIOS OFICIALES	\$52,000.00	\$738,000.00	\$790,000.00	\$476,520.90	\$313,479.10	\$476,520.90	\$0.00	\$313,479.10	\$476,520.90
3810	GASTOS CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90
3900	OTROS SERVICIOS GENERALES	\$35,500.00	\$0.00	\$35,500.00	\$26,180.01	\$9,319.99	\$26,180.01	\$0.00	\$9,319.99	\$26,180.01
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$646,272.80	\$0.00	\$646,272.80	\$92,996.00	\$553,276.80	\$92,996.00	\$0.00	\$553,276.80	\$92,996.00
4500	PENSIONES Y JUBILACIONES	\$646,272.80	\$0.00	\$646,272.80	\$92,996.00	\$553,276.80	\$92,996.00	\$0.00	\$553,276.80	\$92,996.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00
4520	JUBILACIONES	\$609,216.80	\$0.00	\$609,216.80	\$86,820.00	\$522,396.80	\$86,820.00	\$0.00	\$522,396.80	\$86,820.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$609,216.80	\$0.00	\$609,216.80	\$86,820.00	\$522,396.80	\$86,820.00	\$0.00	\$522,396.80	\$86,820.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
OFICIALIA MAYOR		\$5,561,506.93	\$1,407,236.47	\$6,968,743.40	\$1,174,861.02	\$5,793,882.38	\$1,174,861.02	\$0.00	\$5,793,882.38	\$1,135,239.28

0307 REGLAMENTOS Y ESPECTACULOS

1000	SERVICIOS PERSONALES	\$3,628,845.35	-\$934,813.51	\$2,694,031.84	\$555,796.57	\$2,138,235.27	\$555,796.57	\$0.00	\$2,138,235.27	\$555,796.57
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$167,310.00	\$675,630.00	\$167,310.00	\$0.00	\$675,630.00	\$167,310.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$167,310.00	\$675,630.00	\$167,310.00	\$0.00	\$675,630.00	\$167,310.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$167,310.00	\$675,630.00	\$167,310.00	\$0.00	\$675,630.00	\$167,310.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
1200	REMUNERACIONES EL PERSONAL DE	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1220	SÚELDOS BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,577,953.08	-\$216,313.36	\$1,361,639.72	\$269,747.00	\$1,091,892.72	\$269,747.00	\$0.00	\$1,091,892.72	\$269,747.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$11,267.00	\$83,389.00	\$11,267.00	\$0.00	\$83,389.00	\$11,267.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$11,267.00	\$83,389.00	\$11,267.00	\$0.00	\$83,389.00	\$11,267.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$310,129.08	-\$111,897.36	\$198,231.72	\$862.00	\$197,369.72	\$862.00	\$0.00	\$197,369.72	\$862.00
1321	PRIMA VACACIONAL	\$38,000.75	-\$19,154.77	\$18,845.98	\$862.00	\$17,983.98	\$862.00	\$0.00	\$17,983.98	\$862.00
1322	AGUINALDOS	\$272,128.33	-\$92,742.59	\$179,385.74	\$0.00	\$179,385.74	\$0.00	\$0.00	\$179,385.74	\$0.00
1330	HORAS EXTRAORDINARIAS	\$180,000.00	\$50,000.00	\$230,000.00	\$98,923.00	\$131,077.00	\$98,923.00	\$0.00	\$131,077.00	\$98,923.00
1331	HORAS EXTRAS	\$180,000.00	\$50,000.00	\$230,000.00	\$98,923.00	\$131,077.00	\$98,923.00	\$0.00	\$131,077.00	\$98,923.00
1340	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$158,695.00	\$680,057.00	\$158,695.00	\$0.00	\$680,057.00	\$158,695.00
1341	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$158,695.00	\$680,057.00	\$158,695.00	\$0.00	\$680,057.00	\$158,695.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$555,466.67	-\$119,740.95	\$435,725.72	\$118,739.57	\$316,986.15	\$118,739.57	\$0.00	\$316,986.15	\$118,739.57
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$3,300.00	\$14,700.00	\$3,300.00	\$0.00	\$14,700.00	\$3,300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$3,300.00	\$14,700.00	\$3,300.00	\$0.00	\$14,700.00	\$3,300.00
1520	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$53,374.57
1521	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$53,374.57
1540	PRESTACIONES CONTRACTUALES	\$460,354.67	-\$99,711.95	\$360,642.72	\$59,456.00	\$301,186.72	\$59,456.00	\$0.00	\$301,186.72	\$59,456.00
1542	DESPENSA	\$422,400.00	-\$127,200.00	\$295,200.00	\$57,300.00	\$237,900.00	\$57,300.00	\$0.00	\$237,900.00	\$57,300.00
1543	VACACIONES	\$31,666.67	\$27,488.05	\$59,154.72	\$2,156.00	\$56,998.72	\$2,156.00	\$0.00	\$56,998.72	\$2,156.00
1544	APOYO PARA UTILES ESCOLARES	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$0.00	\$6,288.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,300.00	-\$24,229.00	\$42,071.00	\$2,609.00	\$39,462.00	\$2,609.00	\$0.00	\$39,462.00	\$2,609.00
1591	SUBSIDIO PARA EL EMPLEO	\$48,900.00	-\$24,229.00	\$24,671.00	\$2,609.00	\$22,062.00	\$2,609.00	\$0.00	\$22,062.00	\$2,609.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$102,818.19	\$0.00	\$102,818.19	\$24,062.01	\$78,756.18	\$24,062.01	\$0.00	\$78,756.18	\$23,137.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$38,094.25	\$0.00	\$38,094.25	\$2,434.67	\$35,659.58	\$2,434.67	\$0.00	\$35,659.58	\$2,239.67
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,134.65	\$0.00	\$10,134.65	\$2,239.67	\$7,894.98	\$2,239.67	\$0.00	\$7,894.98	\$2,239.67
2111	MATERIAL DE OFICINA	\$9,634.65	\$0.00	\$9,634.65	\$2,239.67	\$7,394.98	\$2,239.67	\$0.00	\$7,394.98	\$2,239.67
2112	GASTOS DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No		Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer	Devengado	Devengado		
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$1,682.00	\$0.00	\$1,682.00	\$195.00	\$1,487.00	\$195.00	\$0.00	\$1,487.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,682.00	\$0.00	\$1,682.00	\$195.00	\$1,487.00	\$195.00	\$0.00	\$1,487.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$15,899.94	\$0.00	\$15,899.94	\$1,038.32	\$14,861.62	\$1,038.32	\$0.00	\$14,861.62	\$308.92
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$162.40	\$337.60	\$162.40	\$0.00	\$337.60	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$162.40	\$337.60	\$162.40	\$0.00	\$337.60	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$308.92	\$15,067.02	\$308.92	\$0.00	\$15,067.02	\$308.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$308.92	\$15,067.02	\$308.92	\$0.00	\$15,067.02	\$308.92
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$567.00	-\$555.00	\$567.00	\$0.00	-\$555.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$567.00	-\$555.00	\$567.00	\$0.00	-\$555.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$17,609.04	\$20,390.96	\$17,609.04	\$0.00	\$20,390.96	\$17,609.04
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$17,609.04	\$20,390.96	\$17,609.04	\$0.00	\$20,390.96	\$17,609.04
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$17,609.04	\$20,390.96	\$17,609.04	\$0.00	\$20,390.96	\$17,609.04
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,788.00	\$0.00	\$10,788.00	\$2,979.98	\$7,808.02	\$2,979.98	\$0.00	\$7,808.02	\$2,979.98
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa Objeto del Gasto		Presupuesto			Presupuesto Disponible para		Comprometid	Presupuesto		Ejercido
		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	o No Devengado	Sin Devengar	
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$2,979.98	\$7,020.02	\$2,979.98	\$0.00	\$7,020.02	\$2,979.98
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$2,979.98	\$7,020.02	\$2,979.98	\$0.00	\$7,020.02	\$2,979.98
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$44,200.00	\$0.00	\$44,200.00	\$42,237.64	\$1,962.36	\$42,237.64	\$0.00	\$1,962.36	\$42,237.64
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$2,000.04	-\$1,988.04	\$2,000.04	\$0.00	-\$1,988.04	\$2,000.04
3150	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$2,000.04	-\$1,988.04	\$2,000.04	\$0.00	-\$1,988.04	\$2,000.04
3151	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$2,000.04	-\$1,988.04	\$2,000.04	\$0.00	-\$1,988.04	\$2,000.04
3200	SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$28,012.00	\$0.00	\$28,012.00	\$40,237.60	-\$12,225.60	\$40,237.60	\$0.00	-\$12,225.60	\$40,237.60
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$37,500.00	-\$37,488.00	\$37,500.00	\$0.00	-\$37,488.00	\$37,500.00
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y CAMINOS	\$12.00	\$0.00	\$12.00	\$37,500.00	-\$37,488.00	\$37,500.00	\$0.00	-\$37,488.00	\$37,500.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$28,000.00	\$0.00	\$28,000.00	\$2,737.60	\$25,262.40	\$2,737.60	\$0.00	\$25,262.40	\$2,737.60
3551	MANTENIMIENTO DE VEHICULOS	\$28,000.00	\$0.00	\$28,000.00	\$2,737.60	\$25,262.40	\$2,737.60	\$0.00	\$25,262.40	\$2,737.60
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00
4500	PENSIONES Y JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00
4520	JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00
5000	BIENES MUEBLES, INMUEBLES E IMPERMEABLES	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
REGLAMENTOS Y		\$4,054,210.50	-\$934,813.51	\$3,119,396.99	\$663,952.22	\$2,455,444.77	\$663,952.22	\$0.00	\$2,455,444.77	\$663,027.82

0309 SECRETARIA GENERAL MUNICIPAL

1000	SERVICIOS PERSONALES	\$1,430,728.65	\$98,143.29	\$1,528,871.94	\$201,482.01	\$1,327,389.93	\$201,482.01	\$0.00	\$1,327,389.93	\$201,482.01
1100	REMUNERACIONES AL PERSONAL DE	\$602,620.08	\$22,819.92	\$625,440.00	\$104,240.00	\$521,200.00	\$104,240.00	\$0.00	\$521,200.00	\$104,240.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$104,240.00	\$521,200.00	\$104,240.00	\$0.00	\$521,200.00	\$104,240.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$104,240.00	\$521,200.00	\$104,240.00	\$0.00	\$521,200.00	\$104,240.00
1300	REMUNERACIONES ADICIONALES Y	\$692,041.90	\$46,874.97	\$738,916.87	\$81,407.00	\$657,509.87	\$81,407.00	\$0.00	\$657,509.87	\$81,407.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$8,300.00	\$41,500.00	\$8,300.00	\$0.00	\$41,500.00	\$8,300.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$8,300.00	\$41,500.00	\$8,300.00	\$0.00	\$41,500.00	\$8,300.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$114,461.48	\$2,546.97	\$117,008.45	\$0.00	\$117,008.45	\$0.00	\$0.00	\$117,008.45	\$0.00
1321	PRIMA VACACIONAL	\$15,399.13	-\$3,124.01	\$12,275.12	\$0.00	\$12,275.12	\$0.00	\$0.00	\$12,275.12	\$0.00
1322	AGUINALDOS	\$99,062.35	\$5,670.98	\$104,733.33	\$0.00	\$104,733.33	\$0.00	\$0.00	\$104,733.33	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$779.00	\$137,361.42	\$779.00	\$0.00	\$137,361.42	\$779.00
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$779.00	\$137,361.42	\$779.00	\$0.00	\$137,361.42	\$779.00
1340	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$72,328.00	\$361,640.00	\$72,328.00	\$0.00	\$361,640.00	\$72,328.00
1341	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$72,328.00	\$361,640.00	\$72,328.00	\$0.00	\$361,640.00	\$72,328.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$136,066.67	\$28,448.40	\$164,515.07	\$15,835.01	\$148,680.06	\$15,835.01	\$0.00	\$148,680.06	\$15,835.01
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$1,800.00	\$12,600.00	\$1,800.00	\$0.00	\$12,600.00	\$1,800.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$1,800.00	\$12,600.00	\$1,800.00	\$0.00	\$12,600.00	\$1,800.00
1540	PRESTACIONES CONTRACTUALES	\$99,266.67	\$36,448.40	\$135,715.07	\$12,800.00	\$122,915.07	\$12,800.00	\$0.00	\$122,915.07	\$12,800.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
1542	DESPENSA	\$64,800.00	\$28,000.00	\$92,800.00	\$12,800.00	\$80,000.00	\$12,800.00	\$0.00	\$80,000.00	\$12,800.00
1543	VACACIONES	\$31,666.67	\$8,448.40	\$40,115.07	\$0.00	\$40,115.07	\$0.00	\$0.00	\$40,115.07	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$22,400.00	-\$8,000.00	\$14,400.00	\$1,235.01	\$13,164.99	\$1,235.01	\$0.00	\$13,164.99	\$1,235.01
1591	SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$1,235.01	\$10,764.99	\$1,235.01	\$0.00	\$10,764.99	\$1,235.01
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$188,696.44	\$0.00	\$188,696.44	\$71,483.41	\$117,213.03	\$71,483.41	\$0.00	\$117,213.03	\$70,153.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$127,867.45	\$0.00	\$127,867.45	\$7,004.73	\$120,862.72	\$7,004.73	\$0.00	\$120,862.72	\$5,674.93
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$4,780.85	\$75,219.15	\$4,780.85	\$0.00	\$75,219.15	\$4,780.85
2111	MATERIAL DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$3,901.59	\$61,098.41	\$3,901.59	\$0.00	\$61,098.41	\$3,901.59
2112	GASTOS DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$879.26	\$14,120.74	\$879.26	\$0.00	\$14,120.74	\$879.26
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$42,473.45	\$0.00	\$42,473.45	\$2,015.08	\$40,458.37	\$2,015.08	\$0.00	\$40,458.37	\$685.28
2141	MATERIAL PARA BIENES INFORMATIVOS	\$42,473.45	\$0.00	\$42,473.45	\$2,015.08	\$40,458.37	\$2,015.08	\$0.00	\$40,458.37	\$685.28
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$208.80	\$5,185.20	\$208.80	\$0.00	\$5,185.20	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$208.80	\$5,185.20	\$208.80	\$0.00	\$5,185.20	\$208.80
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$49,950.40	-\$41,950.40	\$49,950.40	\$0.00	-\$41,950.40	\$49,950.40
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$49,950.40	-\$41,950.40	\$49,950.40	\$0.00	-\$41,950.40	\$49,950.40
2211	ALIMENTACION DE PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$49,950.40	-\$41,950.40	\$49,950.40	\$0.00	-\$41,950.40	\$49,950.40
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$13,328.99	\$0.00	\$13,328.99	\$2,715.42	\$10,613.57	\$2,715.42	\$0.00	\$10,613.57	\$2,715.42

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Disponible para Comprometer		o No Devengado		
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$2,715.42	\$9,284.58	\$2,715.42	\$9,284.58	\$2,715.42
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$2,715.42	\$9,284.58	\$2,715.42	\$9,284.58	\$2,715.42
2990	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$1,108,900.00	\$0.00	\$1,108,900.00	\$1,801,235.98	-\$692,335.98	\$1,801,235.98	\$0.00	\$1,801,235.98
3200	SERVICIOS DE ARRENDAMIENTO	\$236,012.00	\$0.00	\$236,012.00	\$215,661.98	\$20,350.02	\$215,661.98	\$0.00	\$215,661.98
3220	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$164,138.02	\$35,861.98
3221	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$164,138.02	\$35,861.98
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$179,800.00	-\$179,788.00	\$179,800.00	-\$179,788.00	\$179,800.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$12.00	\$0.00	\$12.00	\$179,800.00	-\$179,788.00	\$179,800.00	-\$179,788.00	\$179,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$13,000.00	\$0.00	\$13,000.00	\$1,054.00	\$11,946.00	\$1,054.00	\$11,946.00	\$1,054.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$1,054.00	\$10,946.00	\$1,054.00	\$10,946.00	\$1,054.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	\$0.00	\$12,000.00	\$1,054.00	\$10,946.00	\$1,054.00	\$10,946.00	\$1,054.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Disponible para Comprometer		o No Devengado		
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$2,350.00
3750	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$2,350.00
3751	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$2,350.00
3800	SERVICIOS OFICIALES	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	-\$732,070.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	-\$732,070.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	-\$732,070.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$615,324.20	\$0.00	\$615,324.20	\$92,228.98	\$523,095.22	\$92,228.98	\$0.00	\$523,095.22
4400	AYUDAS SOCIALES	\$297,905.00	\$0.00	\$297,905.00	\$44,080.98	\$253,824.02	\$44,080.98	\$0.00	\$253,824.02
4410	AYUDAS SOCIALES A PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$27,220.80	-\$19,220.80	\$27,220.80	\$0.00	-\$19,220.80
4412	APOYO PARA GASTOS FUNERARIOS	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$0.00	\$7,988.00
4415	APOYO A COMUNIDADES	\$12.00	\$0.00	\$12.00	\$27,220.80	-\$27,208.80	\$27,220.80	\$0.00	-\$27,208.80
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$138,639.82
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$139,905.00	\$0.00	\$139,905.00	\$5,500.00	\$134,405.00	\$5,500.00	\$0.00	\$134,405.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$89,905.00	\$0.00	\$89,905.00	\$5,500.00	\$84,405.00	\$5,500.00	\$0.00	\$84,405.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
4500	PENSIONES Y JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$269,271.20
4520	JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$269,271.20
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$269,271.20
5000	BIENES MUEBLES, INMUEBLES E	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$0.00	\$601,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
SECRETARIA GENERAL		\$3,944,649.29	\$98,143.29	\$4,042,792.58	\$2,166,430.38	\$1,876,362.20	\$2,166,430.38	\$0.00	\$1,876,362.20

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa					Presupuesto		Comprometid		
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
0315 COMUNICACIÓN SOCIAL									
1000 SERVICIOS PERSONALES	\$1,146,809.65	\$247,567.71	\$1,394,377.36	\$205,237.00	\$1,189,140.36	\$205,237.00	\$0.00	\$1,189,140.36	\$205,237.00
1100 REMUNERACIONES AL PERSONAL DE	\$240,890.64	\$93,933.36	\$334,824.00	\$54,455.00	\$280,369.00	\$54,455.00	\$0.00	\$280,369.00	\$54,455.00
1130 CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$54,455.00	\$280,369.00	\$54,455.00	\$0.00	\$280,369.00	\$54,455.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$54,455.00	\$280,369.00	\$54,455.00	\$0.00	\$280,369.00	\$54,455.00
1300 REMUNERACIONES ADICIONALES Y	\$801,819.01	\$153,634.35	\$955,453.36	\$136,582.00	\$818,871.36	\$136,582.00	\$0.00	\$818,871.36	\$136,582.00
1310 ESPECIALES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$1,452.00	\$6,996.00	\$1,452.00	\$0.00	\$6,996.00	\$1,452.00
1311 PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$1,452.00	\$6,996.00	\$1,452.00	\$0.00	\$6,996.00	\$1,452.00
1320 PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$102,531.01	\$17,218.35	\$119,749.36	\$0.00	\$119,749.36	\$0.00	\$0.00	\$119,749.36	\$0.00
1321 GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$15,389.60	-\$3,977.84	\$11,411.76	\$0.00	\$11,411.76	\$0.00	\$0.00	\$11,411.76	\$0.00
1322 AGUINALDOS	\$87,141.41	\$21,196.19	\$108,337.60	\$0.00	\$108,337.60	\$0.00	\$0.00	\$108,337.60	\$0.00
1340 COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$135,130.00	\$692,126.00	\$135,130.00	\$0.00	\$692,126.00	\$135,130.00
1341 COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$135,130.00	\$692,126.00	\$135,130.00	\$0.00	\$692,126.00	\$135,130.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$104,100.00	\$0.00	\$104,100.00	\$14,200.00	\$89,900.00	\$14,200.00	\$0.00	\$89,900.00	\$14,200.00
1510 ECONÓMICAS CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1511 FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1520 FONDO DE TRABAJO LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1521 LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$63,100.00	\$0.00	\$63,100.00	\$13,900.00	\$49,200.00	\$13,900.00	\$0.00	\$49,200.00	\$13,900.00
1542 DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$13,900.00	\$48,500.00	\$13,900.00	\$0.00	\$48,500.00	\$13,900.00
1544 APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00
1591 ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592 MEDICAMENTOS Y PRODUCTOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594 FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$78,058.56	\$0.00	\$78,058.56	\$17,076.97	\$60,981.59	\$17,076.97	\$0.00	\$60,981.59	\$1,771.17
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$46,860.93	\$0.00	\$46,860.93	\$16,913.17	\$29,947.76	\$16,913.17	\$0.00	\$29,947.76	\$1,607.37
2110 DE DOCUMENTOS Y ARTICULOS OFICIALES MATERIALES, UTILES Y EQUIPOS MENORES DE	\$12,618.00	\$0.00	\$12,618.00	\$1,221.82	\$11,396.18	\$1,221.82	\$0.00	\$11,396.18	\$1,221.82
2111 OFICINA MATERIAL DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$1,221.82	\$11,396.18	\$1,221.82	\$0.00	\$11,396.18	\$1,221.82
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$33,042.93	\$0.00	\$33,042.93	\$15,691.35	\$17,351.58	\$15,691.35	\$0.00	\$17,351.58	\$385.55
TECNOLOGÍAS DE LA INFORMACIÓN Y									

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,042.93	\$0.00	\$33,042.93	\$15,691.35	\$17,351.58	\$15,691.35	\$0.00	\$17,351.58	\$385.55
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,935.43	\$0.00	\$3,935.43	\$163.80	\$3,771.63	\$163.80	\$0.00	\$3,771.63	\$163.80
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,559,712.00	\$0.00	\$1,559,712.00	\$309,158.56	\$1,250,553.44	\$309,158.56	\$0.00	\$1,250,553.44	\$246,518.56
3100	SERVICIOS BÁSICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3361	TRANSLUCCIÓN, FOTOCOPIADO E IMPRESIÓN SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,337,000.00	\$0.00	\$1,337,000.00	\$309,158.56	\$1,027,841.44	\$309,158.56	\$0.00	\$1,027,841.44	\$246,518.56
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,315,000.00	\$0.00	\$1,315,000.00	\$300,458.56	\$1,014,541.44	\$300,458.56	\$0.00	\$1,014,541.44	\$237,818.56
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$1,300,000.00	\$0.00	\$1,300,000.00	\$300,458.56	\$999,541.44	\$300,458.56	\$0.00	\$999,541.44	\$237,818.56
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$95,012.00	\$0.00	\$0.00	\$95,012.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INSTALACIONES	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa						Presupuesto Disponible para		Comprometid	Presupuesto	
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
5600	MAQUINARIA, OTROS EQUIPOS Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
COMUNICACIÓN SOCIAL		\$2,800,080.21	\$247,567.71	\$3,047,647.92	\$531,472.53	\$2,516,175.39	\$531,472.53	\$0.00	\$2,516,175.39	\$453,526.73
0322 JURÍDICO										
1000	SERVICIOS PERSONALES	\$742,760.22	\$18,495.37	\$761,255.59	\$108,035.02	\$653,220.57	\$108,035.02	\$0.00	\$653,220.57	\$108,035.02
1100	REMUNERACIONES AL PERSONAL DE	\$246,341.04	-\$33,773.04	\$212,568.00	\$34,648.00	\$177,920.00	\$34,648.00	\$0.00	\$177,920.00	\$34,648.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$34,648.00	\$177,920.00	\$34,648.00	\$0.00	\$177,920.00	\$34,648.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$34,648.00	\$177,920.00	\$34,648.00	\$0.00	\$177,920.00	\$34,648.00
1300	REMUNERACIONES ADICIONALES Y	\$432,719.18	\$19,894.07	\$452,613.25	\$63,507.00	\$389,106.25	\$63,507.00	\$0.00	\$389,106.25	\$63,507.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$3,252.00	\$16,260.00	\$3,252.00	\$0.00	\$16,260.00	\$3,252.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$3,252.00	\$16,260.00	\$3,252.00	\$0.00	\$16,260.00	\$3,252.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$70,031.18	-\$3,897.93	\$66,133.25	\$0.00	\$66,133.25	\$0.00	\$0.00	\$66,133.25	\$0.00
1321	PRIMA VACACIONAL	\$9,301.52	-\$2,603.73	\$6,697.79	\$0.00	\$6,697.79	\$0.00	\$0.00	\$6,697.79	\$0.00
1322	AGUINALDOS	\$60,729.66	-\$1,294.20	\$59,435.46	\$0.00	\$59,435.46	\$0.00	\$0.00	\$59,435.46	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1331	HORAS EXTRAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1340	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$60,255.00	\$295,713.00	\$60,255.00	\$0.00	\$295,713.00	\$60,255.00
1341	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$60,255.00	\$295,713.00	\$60,255.00	\$0.00	\$295,713.00	\$60,255.00
1370	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$63,700.00	\$32,374.34	\$96,074.34	\$9,880.02	\$86,194.32	\$9,880.02	\$0.00	\$86,194.32	\$9,880.02
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1540	PRESTACIONES CONTRACTUALES	\$51,100.00	\$32,374.34	\$83,474.34	\$8,400.00	\$75,074.34	\$8,400.00	\$0.00	\$75,074.34	\$8,400.00
1542	DESPENSA	\$50,400.00	\$10,500.00	\$60,900.00	\$8,400.00	\$52,500.00	\$8,400.00	\$0.00	\$52,500.00	\$8,400.00
1543	VACACIONES	\$0.00	\$21,874.34	\$21,874.34	\$0.00	\$21,874.34	\$0.00	\$0.00	\$21,874.34	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$9,000.00	\$0.00	\$9,000.00	\$880.02	\$8,119.98	\$880.02	\$0.00	\$8,119.98	\$880.02
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer				
1592	MEDICAMENTOS Y PRODUCTOS	\$2,500.00	\$0.00	\$2,500.00	\$880.02	\$1,619.98	\$880.02	\$0.00	\$1,619.98	\$880.02
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$85,505.52	\$0.00	\$85,505.52	\$18,754.26	\$66,751.26	\$18,754.26	\$0.00	\$66,751.26	\$11,512.46
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$23,493.52	\$0.00	\$23,493.52	\$10,148.66	\$13,344.86	\$10,148.66	\$0.00	\$13,344.86	\$3,465.26
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$3,465.26	\$9,990.78	\$3,465.26	\$0.00	\$9,990.78	\$3,465.26
2111	MATERIAL DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$3,465.26	\$9,990.78	\$3,465.26	\$0.00	\$9,990.78	\$3,465.26
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,337.48	\$0.00	\$8,337.48	\$6,683.40	\$1,654.08	\$6,683.40	\$0.00	\$1,654.08	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,337.48	\$0.00	\$8,337.48	\$6,683.40	\$1,654.08	\$6,683.40	\$0.00	\$1,654.08	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,877.20	\$33,122.80	\$6,877.20	\$0.00	\$33,122.80	\$6,877.20
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,877.20	\$33,122.80	\$6,877.20	\$0.00	\$33,122.80	\$6,877.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,877.20	\$33,122.80	\$6,877.20	\$0.00	\$33,122.80	\$6,877.20
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$22,012.00	\$0.00	\$22,012.00	\$1,728.40	\$20,283.60	\$1,728.40	\$0.00	\$20,283.60	\$1,170.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$558.40	\$941.60	\$558.40	\$0.00	\$941.60	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$558.40	\$941.60	\$558.40	\$0.00	\$941.60	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$1,170.00	\$18,830.00	\$1,170.00	\$0.00	\$18,830.00	\$1,170.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$1,170.00	\$18,830.00	\$1,170.00	\$0.00	\$18,830.00	\$1,170.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$1,583,998.00	\$0.00	\$1,583,998.00	\$157,260.00	\$1,426,738.00	\$157,260.00	\$0.00	\$1,426,738.00	\$157,260.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$6,644.00	\$0.00	\$0.00	\$6,644.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto							
3470	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$16,712.00	\$0.00	\$16,712.00	\$149,640.00	-\$132,928.00	\$149,640.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$360.00	\$7,640.00	\$360.00
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$360.00	\$7,640.00	\$360.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$360.00	\$7,640.00	\$360.00
3900	OTROS SERVICIOS GENERALES	\$1,538,121.00	\$0.00	\$1,538,121.00	\$7,260.00	\$1,530,861.00	\$7,260.00
3920	IMPUESTOS Y DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00
3926	PAGO DE DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00	\$7,260.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
JURÍDICO		\$2,662,263.74	\$18,495.37	\$2,680,759.11	\$284,049.28	\$2,396,709.83	\$276,807.48



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
0329 PROTECCIÓN CIVIL										
1000	SERVICIOS PERSONALES	\$2,856,861.27	\$220,175.00	\$3,077,036.27	\$352,827.41	\$2,724,208.86	\$352,827.41	\$0.00	\$2,724,208.86	\$352,827.41
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$166,157.00	\$1,165,205.32	\$166,157.00	\$0.00	\$1,165,205.32	\$166,157.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$166,157.00	\$1,165,205.32	\$166,157.00	\$0.00	\$1,165,205.32	\$166,157.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$166,157.00	\$1,165,205.32	\$166,157.00	\$0.00	\$1,165,205.32	\$166,157.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,060,498.95	\$50,000.00	\$1,110,498.95	\$133,778.00	\$976,720.95	\$133,778.00	\$0.00	\$976,720.95	\$133,778.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$260,962.95	\$0.00	\$260,962.95	\$913.00	\$260,049.95	\$913.00	\$0.00	\$260,049.95	\$913.00
1321	PRIMA VACACIONAL	\$19,991.62	\$0.00	\$19,991.62	\$913.00	\$19,078.62	\$913.00	\$0.00	\$19,078.62	\$913.00
1322	AGUINALDOS	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$0.00	\$240,971.33	\$0.00
1340	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$132,865.00	\$666,671.00	\$132,865.00	\$0.00	\$666,671.00	\$132,865.00
1341	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$132,865.00	\$666,671.00	\$132,865.00	\$0.00	\$666,671.00	\$132,865.00
1400	SEGURIDAD SOCIAL	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$415,000.00	\$50,000.00	\$465,000.00	\$52,892.41	\$412,107.59	\$52,892.41	\$0.00	\$412,107.59	\$52,892.41
1520	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
1521	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$300,000.00	\$0.00	\$300,000.00	\$48,000.00	\$252,000.00	\$48,000.00	\$0.00	\$252,000.00	\$48,000.00
1542	DESPENSA	\$288,000.00	\$0.00	\$288,000.00	\$48,000.00	\$240,000.00	\$48,000.00	\$0.00	\$240,000.00	\$48,000.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$85,000.00	\$0.00	\$85,000.00	\$4,892.41	\$80,107.59	\$4,892.41	\$0.00	\$80,107.59	\$4,892.41
1591	SUBSIDIO PARA EL EMPLEO	\$12,000.00	\$0.00	\$12,000.00	\$1,616.00	\$10,384.00	\$1,616.00	\$0.00	\$10,384.00	\$1,616.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$53,000.00	\$0.00	\$53,000.00	\$3,276.41	\$49,723.59	\$3,276.41	\$0.00	\$49,723.59	\$3,276.41
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,027,500.00	-\$420,000.00	\$607,500.00	\$93,746.54	\$513,753.46	\$93,746.54	\$0.00	\$513,753.46	\$93,746.54
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$157,000.00	\$30,000.00	\$187,000.00	\$1,731.13	\$185,268.87	\$1,731.13	\$0.00	\$185,268.87	\$1,731.13
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,000.00	\$30,000.00	\$47,000.00	\$835.69	\$46,164.31	\$835.69	\$0.00	\$46,164.31	\$835.69
2111	MATERIAL DE OFICINA	\$12,000.00	\$30,000.00	\$42,000.00	\$835.69	\$41,164.31	\$835.69	\$0.00	\$41,164.31	\$835.69

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No		Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer	Devengado	Devengado		
2112	GASTOS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS ALIMENTOS Y UTENSILIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00
2410	CONSTRUCCIÓN Y DE REPARACIÓN PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2471	CONSTRUCCIÓN ARTÍCULOS METÁLICOS PARA LA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	CONSTRUCCIÓN MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
	CONSTRUCCIÓN Y REPARACIÓN									

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto				Comprometido	Comprometer				
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$64,263.48	-\$9,263.48	\$64,263.48	-\$9,263.48	\$64,263.48
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$64,263.48	-\$9,263.48	\$64,263.48	-\$9,263.48	\$64,263.48
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$555,000.00	-\$500,000.00	\$55,000.00	\$64,263.48	-\$9,263.48	\$64,263.48	-\$9,263.48	\$64,263.48
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$133,000.00	\$0.00	\$133,000.00	\$27,751.93	\$105,248.07	\$27,751.93	\$105,248.07	\$27,751.93
2910	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$0.00	\$1,028.93	\$1,971.07
2911	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$0.00	\$1,028.93	\$1,971.07
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$120,000.00	\$0.00	\$120,000.00	\$25,780.86	\$94,219.14	\$0.00	\$94,219.14	\$25,780.86
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$120,000.00	\$0.00	\$120,000.00	\$25,780.86	\$94,219.14	\$0.00	\$94,219.14	\$25,780.86
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3000	SERVICIOS GENERALES	\$139,000.00	\$0.00	\$139,000.00	\$28,617.20	\$110,382.80	\$28,617.20	\$110,382.80	\$28,617.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$133,000.00	\$0.00	\$133,000.00	\$28,617.20	\$104,382.80	\$28,617.20	\$104,382.80	\$28,617.20
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$120,000.00	\$0.00	\$120,000.00	\$28,617.20	\$91,382.80	\$0.00	\$91,382.80	\$28,617.20
3551	MANTENIMIENTO DE VEHICULOS	\$120,000.00	\$0.00	\$120,000.00	\$28,617.20	\$91,382.80	\$0.00	\$91,382.80	\$28,617.20
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00

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Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
PROTECCIÓN CIVIL		\$4,053,361.27	-\$199,825.00	\$3,853,536.27	\$475,191.15	\$3,378,345.12	\$475,191.15	\$0.00	\$3,378,345.12	\$475,191.15

0503 TESORERIA MUNICIPAL

1000	SERVICIOS PERSONALES	\$5,237,486.75	\$1,144,451.02	\$6,381,937.77	\$756,802.00	\$5,625,135.77	\$756,802.00	\$0.00	\$5,625,135.77	\$756,802.00
1100	REMUNERACIONES AL PERSONAL DE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$393,193.00	\$2,031,707.00	\$393,193.00	\$0.00	\$2,031,707.00	\$393,193.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$393,193.00	\$2,031,707.00	\$393,193.00	\$0.00	\$2,031,707.00	\$393,193.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$393,193.00	\$2,031,707.00	\$393,193.00	\$0.00	\$2,031,707.00	\$393,193.00
1300	REMUNERACIONES ADICIONALES Y	\$2,155,920.16	\$528,527.98	\$2,684,448.14	\$288,228.00	\$2,396,220.14	\$288,228.00	\$0.00	\$2,396,220.14	\$288,228.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$29,132.00	\$145,660.00	\$29,132.00	\$0.00	\$145,660.00	\$29,132.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$29,132.00	\$145,660.00	\$29,132.00	\$0.00	\$145,660.00	\$29,132.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$475,744.16	\$15,247.28	\$490,991.44	\$0.00	\$490,991.44	\$0.00	\$0.00	\$490,991.44	\$0.00
1321	PRIMA VACACIONAL	\$74,331.93	-\$17,617.37	\$56,714.56	\$0.00	\$56,714.56	\$0.00	\$0.00	\$56,714.56	\$0.00
1322	AGUINALDOS	\$401,412.23	\$32,864.65	\$434,276.88	\$0.00	\$434,276.88	\$0.00	\$0.00	\$434,276.88	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$363,100.70	\$363,100.70	\$4,734.00	\$358,366.70	\$4,734.00	\$0.00	\$358,366.70	\$4,734.00
1331	HORAS EXTRAS	\$0.00	\$363,100.70	\$363,100.70	\$4,734.00	\$358,366.70	\$4,734.00	\$0.00	\$358,366.70	\$4,734.00
1340	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$254,362.00	\$1,351,202.00	\$254,362.00	\$0.00	\$1,351,202.00	\$254,362.00
1341	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$254,362.00	\$1,351,202.00	\$254,362.00	\$0.00	\$1,351,202.00	\$254,362.00
1370	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$921,078.67	\$351,510.96	\$1,272,589.63	\$75,381.00	\$1,197,208.63	\$75,381.00	\$0.00	\$1,197,208.63	\$75,381.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$3,600.00	\$32,400.00	\$5,100.00	\$27,300.00	\$5,100.00	\$0.00	\$27,300.00	\$5,100.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$3,600.00	\$32,400.00	\$5,100.00	\$27,300.00	\$5,100.00	\$0.00	\$27,300.00	\$5,100.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No		Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer	Devengado	Devengado		
1520	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1521	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$384,266.67	\$212,262.96	\$596,529.63	\$68,200.00	\$528,329.63	\$68,200.00	\$0.00	\$528,329.63	\$68,200.00
1542	DESPENSA	\$345,600.00	\$69,600.00	\$415,200.00	\$68,200.00	\$347,000.00	\$68,200.00	\$0.00	\$347,000.00	\$68,200.00
1543	VACACIONES	\$31,666.67	\$142,662.96	\$174,329.63	\$0.00	\$174,329.63	\$0.00	\$0.00	\$174,329.63	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,800.00	\$7,848.00	\$258,648.00	\$2,081.00	\$256,567.00	\$2,081.00	\$0.00	\$256,567.00	\$2,081.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,800.00	\$7,848.00	\$18,648.00	\$2,081.00	\$16,567.00	\$2,081.00	\$0.00	\$16,567.00	\$2,081.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$950,832.48	-\$62,024.00	\$888,808.48	\$162,693.17	\$726,115.31	\$162,693.17	\$0.00	\$726,115.31	\$154,627.49
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$490,493.36	-\$62,024.00	\$428,469.36	\$136,751.11	\$291,718.25	\$136,751.11	\$0.00	\$291,718.25	\$128,845.51
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$152,587.76	\$0.00	\$152,587.76	\$64,025.67	\$88,562.09	\$64,025.67	\$0.00	\$88,562.09	\$64,025.67
2111	MATERIAL DE OFICINA	\$147,741.20	\$0.00	\$147,741.20	\$64,025.67	\$83,715.53	\$64,025.67	\$0.00	\$83,715.53	\$64,025.67
2112	GASTOS DE OFICINA	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$0.00	\$4,846.56	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$175,000.00	\$2,976.00	\$177,976.00	\$13,139.43	\$164,836.57	\$13,139.43	\$0.00	\$164,836.57	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$175,000.00	\$2,976.00	\$177,976.00	\$13,139.43	\$164,836.57	\$13,139.43	\$0.00	\$164,836.57	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01
2161	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$59,276.00	\$33,841.60	\$59,276.00	\$0.00	\$33,841.60	\$59,276.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$59,276.00	\$33,841.60	\$59,276.00	\$0.00	\$33,841.60	\$59,276.00
2200	ALIMENTOS Y UTENSILIOS	\$1,200.00	\$0.00	\$1,200.00	\$1,056.68	\$143.32	\$1,056.68	\$0.00	\$143.32	\$1,056.68
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$1,056.68	\$143.32	\$1,056.68	\$0.00	\$143.32	\$1,056.68
2211	ALIMENTACION DE PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$1,056.68	\$143.32	\$1,056.68	\$0.00	\$143.32	\$1,056.68
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$7,900.00	\$0.00	\$7,900.00	\$442.64	\$7,457.36	\$442.64	\$0.00	\$7,457.36	\$442.64
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$4,950.00	\$50.00	\$0.00	\$4,950.00	\$50.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$4,950.00	\$50.00	\$0.00	\$4,950.00	\$50.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto				Comprometido	Comprometer					
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$392.64	\$807.36	\$392.64	\$0.00	\$807.36	\$392.64
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$392.64	\$807.36	\$392.64	\$0.00	\$807.36	\$392.64
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,679.65	\$0.00	\$4,679.65	\$350.09	\$4,329.56	\$350.09	\$0.00	\$4,329.56	\$190.01
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$350.09	\$3,829.56	\$350.09	\$0.00	\$3,829.56	\$190.01
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$350.09	\$3,829.56	\$350.09	\$0.00	\$3,829.56	\$190.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$23,313.66	\$31,190.51	\$23,313.66	\$0.00	\$31,190.51	\$23,313.66
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$23,313.66	\$31,190.51	\$23,313.66	\$0.00	\$31,190.51	\$23,313.66
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$23,313.66	\$31,190.51	\$23,313.66	\$0.00	\$31,190.51	\$23,313.66
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$392,055.30	\$0.00	\$392,055.30	\$778.99	\$391,276.31	\$778.99	\$0.00	\$391,276.31	\$778.99
2910	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$129.00	\$5,371.00	\$129.00	\$0.00	\$5,371.00	\$129.00
2911	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$129.00	\$5,371.00	\$129.00	\$0.00	\$5,371.00	\$129.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE EQUIPOS	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE EQUIPOS	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$14,336.87	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$649.99	\$19,350.01	\$649.99	\$0.00	\$19,350.01	\$649.99
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$649.99	\$19,350.01	\$649.99	\$0.00	\$19,350.01	\$649.99
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
3000	SERVICIOS GENERALES	\$14,833,946.73	\$2,652,508.86	\$17,486,455.59	\$1,475,249.35	\$16,011,206.24	\$1,475,249.35	\$0.00	\$16,011,206.24	\$1,475,249.35
3100	SERVICIOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$4,246.00	\$19,754.00	\$4,246.00	\$0.00	\$19,754.00	\$4,246.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$4,246.00	\$19,754.00	\$4,246.00	\$0.00	\$19,754.00	\$4,246.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$4,246.00	\$19,754.00	\$4,246.00	\$0.00	\$19,754.00	\$4,246.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$336,360.00	\$0.00	\$336,360.00	\$53,976.00	\$282,384.00	\$53,976.00	\$0.00	\$282,384.00	\$53,976.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00
3340	SERVICIOS DE CAPACITACIÓN	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$31,360.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00
3400	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$155,000.00	\$0.00	\$155,000.00	\$23,499.61	\$131,500.39	\$23,499.61	\$0.00	\$131,500.39	\$23,499.61
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$150,000.00	\$0.00	\$150,000.00	\$23,499.61	\$126,500.39	\$23,499.61	\$0.00	\$126,500.39	\$23,499.61
3411	SERVICIOS Y COMISIONES BANCARIAS	\$150,000.00	\$0.00	\$150,000.00	\$23,499.61	\$126,500.39	\$23,499.61	\$0.00	\$126,500.39	\$23,499.61
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$470,371.60	\$200,000.00	\$670,371.60	\$18,096.00	\$652,275.60	\$18,096.00	\$0.00	\$652,275.60	\$18,096.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$17,400.00	\$82,600.00	\$17,400.00	\$0.00	\$82,600.00	\$17,400.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$100,000.00	\$0.00	\$100,000.00	\$17,400.00	\$82,600.00	\$17,400.00	\$0.00	\$82,600.00	\$17,400.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$50,000.00	\$0.00	\$50,000.00	\$696.00	\$49,304.00	\$696.00	\$0.00	\$49,304.00	\$696.00
3551	MANTENIMIENTO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$696.00	\$49,304.00	\$696.00	\$0.00	\$49,304.00	\$696.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETROS	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99
3750	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99
3751	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99
3900	OTROS SERVICIOS GENERALES	\$13,770,343.14	\$2,452,508.86	\$16,222,852.00	\$1,315,400.75	\$14,907,451.25	\$1,315,400.75	\$0.00	\$14,907,451.25	\$1,315,400.75
3920	IMPUESTOS Y DERECHOS	\$8,700,000.00	\$2,244,440.00	\$10,944,440.00	\$0.00	\$10,944,440.00	\$0.00	\$0.00	\$10,944,440.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$0.00	\$2,244,440.00	\$2,244,440.00	\$0.00	\$2,244,440.00	\$0.00	\$0.00	\$2,244,440.00	\$0.00
3926	PAGO DE DERECHOS	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$8,700,000.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$572,213.00	\$2,502,699.00	\$572,213.00	\$0.00	\$2,502,699.00	\$572,213.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$572,213.00	\$2,502,699.00	\$572,213.00	\$0.00	\$2,502,699.00	\$572,213.00
3990	DERIVEN DE UNA RELACIÓN LABORAL OTROS SERVICIOS GENERALES	\$2,200,500.00	\$0.00	\$2,200,500.00	\$743,187.75	\$1,457,312.25	\$743,187.75	\$0.00	\$1,457,312.25	\$743,187.75
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PAGO DE ADELANTOS A PROVEEDORES SUSCRIPCION Y OTROS SERVICIOS)	\$2,200,000.00	\$0.00	\$2,200,000.00	\$743,187.75	\$1,456,812.25	\$743,187.75	\$0.00	\$1,456,812.25	\$743,187.75
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00
4500	PENSIONES Y JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00
4520	JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00
5000	BIENES MUEBLES, INMUEBLES E	\$433,462.96	-\$38,419.00	\$395,043.96	\$128,152.00	\$266,891.96	\$128,152.00	\$0.00	\$266,891.96	\$126,760.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,500.00	\$6,021.00	\$36,521.00	\$22,592.00	\$13,929.00	\$22,592.00	\$0.00	\$13,929.00	\$21,200.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$22,592.00	\$8,441.00	\$22,592.00	\$0.00	\$8,441.00	\$21,200.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$22,592.00	\$8,441.00	\$22,592.00	\$0.00	\$8,441.00	\$21,200.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	-\$44,440.00	\$105,560.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00
5910	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00
5911	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00
TESORERIA MUNICIPAL		\$21,635,723.32	\$3,696,516.88	\$25,332,240.20	\$2,550,284.52	\$22,781,955.68	\$2,550,284.52	\$0.00	\$22,781,955.68	\$2,540,826.84
0510 IMPUESTO PREDIAL										
1000	SERVICIOS PERSONALES	\$400,320.40	\$397,024.00	\$797,344.40	\$113,786.00	\$683,558.40	\$113,786.00	\$0.00	\$683,558.40	\$113,786.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$34,603.00	\$51,293.00	\$34,603.00	\$0.00	\$51,293.00	\$34,603.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$34,603.00	\$51,293.00	\$34,603.00	\$0.00	\$51,293.00	\$34,603.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$34,603.00	\$51,293.00	\$34,603.00	\$0.00	\$51,293.00	\$34,603.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$235,024.40	\$400,000.00	\$635,024.40	\$64,304.00	\$570,720.40	\$64,304.00	\$0.00	\$570,720.40	\$64,304.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$200,000.00	\$200,000.00	\$5,736.00	\$194,264.00	\$5,736.00	\$0.00	\$194,264.00	\$5,736.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$200,000.00	\$200,000.00	\$5,736.00	\$194,264.00	\$5,736.00	\$0.00	\$194,264.00	\$5,736.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$0.00	\$30,448.40	\$0.00
1321	PRIMA VACACIONAL	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$0.00	\$4,242.40	\$0.00
1322	AGUINALDOS	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$0.00	\$26,206.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1331	HORAS EXTRAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1340	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$55,781.00	\$148,795.00	\$55,781.00	\$0.00	\$148,795.00	\$55,781.00
1341	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$55,781.00	\$148,795.00	\$55,781.00	\$0.00	\$148,795.00	\$55,781.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$79,400.00	-\$2,976.00	\$76,424.00	\$14,879.00	\$61,545.00	\$14,879.00	\$0.00	\$61,545.00	\$14,879.00
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$29,000.00	\$0.00	\$29,000.00	\$14,414.00	\$14,586.00	\$14,414.00	\$0.00	\$14,586.00	\$14,414.00
1542	DESPENSA	\$24,000.00	\$0.00	\$24,000.00	\$10,000.00	\$14,000.00	\$10,000.00	\$0.00	\$14,000.00	\$10,000.00
1543	VACACIONES	\$5,000.00	\$0.00	\$5,000.00	\$4,414.00	\$586.00	\$4,414.00	\$0.00	\$586.00	\$4,414.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,400.00	-\$2,976.00	\$17,424.00	\$465.00	\$16,959.00	\$465.00	\$0.00	\$16,959.00	\$465.00
1591	SUBSIDIO PARA EL EMPLEO	\$6,000.00	-\$2,976.00	\$3,024.00	\$465.00	\$2,559.00	\$465.00	\$0.00	\$2,559.00	\$465.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$81,587.16	\$0.00	\$81,587.16	\$211,871.60	-\$130,284.44	\$211,871.60	\$0.00	-\$130,284.44	\$211,871.60
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$71,375.16	\$0.00	\$71,375.16	\$207,573.35	-\$136,198.19	\$207,573.35	\$0.00	-\$136,198.19	\$207,573.35
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$26,754.97	\$0.00	\$26,754.97	\$1,335.05	\$25,419.92	\$1,335.05	\$0.00	\$25,419.92	\$1,335.05
2111	MATERIAL DE OFICINA	\$26,742.97	\$0.00	\$26,742.97	\$570.75	\$26,172.22	\$570.75	\$0.00	\$26,172.22	\$570.75
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$764.30	-\$752.30	\$764.30	\$0.00	-\$752.30	\$764.30
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$18,908.19	\$0.00	\$18,908.19	\$22,813.30	-\$3,905.11	\$22,813.30	\$0.00	-\$3,905.11	\$22,813.30
2141	MATERIAL PARA BIENES INFORMATIVOS	\$18,908.19	\$0.00	\$18,908.19	\$22,813.30	-\$3,905.11	\$22,813.30	\$0.00	-\$3,905.11	\$22,813.30
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
2160	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$183,425.00	-\$159,413.00	\$183,425.00	\$0.00	-\$159,413.00	\$183,425.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$24,012.00	\$0.00	\$24,012.00	\$183,425.00	-\$159,413.00	\$183,425.00	\$0.00	-\$159,413.00	\$183,425.00
2200	ALIMENTOS Y UTENSILIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$4,298.25	\$3,701.75	\$4,298.25	\$0.00	\$3,701.75	\$4,298.25
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$4,298.25	\$3,701.75	\$4,298.25	\$0.00	\$3,701.75	\$4,298.25
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$4,298.25	\$3,701.75	\$4,298.25	\$0.00	\$3,701.75	\$4,298.25
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$1,212.00	\$0.00	\$0.00	\$1,212.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	SERVICIOS GENERALES	\$11,222.00	\$0.00	\$11,222.00	\$589.00	\$10,633.00	\$589.00	\$0.00	\$10,633.00	\$589.00
3100	SERVICIOS BÁSICOS	\$12.00	\$0.00	\$12.00	\$589.00	-\$577.00	\$589.00	\$0.00	-\$577.00	\$589.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$589.00	-\$577.00	\$589.00	\$0.00	-\$577.00	\$589.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$589.00	-\$577.00	\$589.00	\$0.00	-\$577.00	\$589.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
3750	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
3751	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,998.96	\$0.00	\$2,998.96	\$105,275.02	-\$102,276.06	\$105,275.02	\$0.00	-\$102,276.06	\$105,275.02
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24.00	\$0.00	\$24.00	\$26,395.02	-\$26,371.02	\$26,395.02	\$0.00	-\$26,371.02	\$26,395.02
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$5,595.00	-\$5,583.00	\$5,595.00	\$0.00	-\$5,583.00	\$5,595.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$5,595.00	-\$5,583.00	\$5,595.00	\$0.00	-\$5,583.00	\$5,595.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$20,800.02	-\$20,788.02	\$20,800.02	\$0.00	-\$20,788.02	\$20,800.02
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$20,800.02	-\$20,788.02	\$20,800.02	\$0.00	-\$20,788.02	\$20,800.02
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00	\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00	\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00	\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00
IMPUESTO PREDIAL		\$496,128.52	\$397,024.00	\$893,152.52	\$431,521.62	\$461,630.90	\$431,521.62	\$0.00	\$461,630.90	\$431,521.62

0611 REGISTRO DEL ESTADO FAMILIAR

1000	SERVICIOS PERSONALES	\$1,906,720.83	-\$177,437.47	\$1,729,283.36	\$243,749.00	\$1,485,534.36	\$243,749.00	\$0.00	\$1,485,534.36	\$243,749.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$975,972.03	-\$53,590.53	\$922,381.50	\$123,121.00	\$799,260.50	\$123,121.00	\$0.00	\$799,260.50	\$123,121.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$15,660.00	\$78,300.00	\$15,660.00	\$0.00	\$78,300.00	\$15,660.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$15,660.00	\$78,300.00	\$15,660.00	\$0.00	\$78,300.00	\$15,660.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$194,316.03	-\$40,710.53	\$153,605.50	\$0.00	\$153,605.50	\$0.00	\$0.00	\$153,605.50	\$0.00
1321	PRIMA VACACIONAL	\$36,640.58	-\$13,175.79	\$23,464.79	\$0.00	\$23,464.79	\$0.00	\$0.00	\$23,464.79	\$0.00
1322	AGUINALDOS	\$157,675.45	-\$27,534.74	\$130,140.71	\$0.00	\$130,140.71	\$0.00	\$0.00	\$130,140.71	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$3,325.00	\$46,675.00	\$3,325.00	\$0.00	\$46,675.00	\$3,325.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$3,325.00	\$46,675.00	\$3,325.00	\$0.00	\$46,675.00	\$3,325.00
1340	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$104,136.00	\$520,680.00	\$104,136.00	\$0.00	\$520,680.00	\$104,136.00
1341	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$104,136.00	\$520,680.00	\$104,136.00	\$0.00	\$520,680.00	\$104,136.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,500.00	\$33.86	\$256,533.86	\$28,900.00	\$227,633.86	\$28,900.00	\$0.00	\$227,633.86	\$28,900.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$4,500.00	\$24,300.00	\$4,500.00	\$0.00	\$24,300.00	\$4,500.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$4,500.00	\$24,300.00	\$4,500.00	\$0.00	\$24,300.00	\$4,500.00
1540	PRESTACIONES CONTRACTUALES	\$209,100.00	\$8,633.86	\$217,733.86	\$24,400.00	\$193,333.86	\$24,400.00	\$0.00	\$193,333.86	\$24,400.00
1542	DESPENSA	\$172,800.00	-\$26,400.00	\$146,400.00	\$24,400.00	\$122,000.00	\$24,400.00	\$0.00	\$122,000.00	\$24,400.00
1543	VACACIONES	\$30,000.00	\$35,033.86	\$65,033.86	\$0.00	\$65,033.86	\$0.00	\$0.00	\$65,033.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$294,002.97	\$0.00	\$294,002.97	\$75,891.66	\$218,111.31	\$75,891.66	\$0.00	\$218,111.31	\$75,891.66
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$243,502.97	\$0.00	\$243,502.97	\$75,891.66	\$167,611.31	\$75,891.66	\$0.00	\$167,611.31	\$75,891.66
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$43,300.57	\$0.00	\$43,300.57	\$1,915.04	\$41,385.53	\$1,915.04	\$0.00	\$41,385.53	\$1,915.04
2111	MATERIAL DE OFICINA	\$42,300.57	\$0.00	\$42,300.57	\$1,915.04	\$40,385.53	\$1,915.04	\$0.00	\$40,385.53	\$1,915.04
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$38,514.40	\$0.00	\$38,514.40	\$7,856.62	\$30,657.78	\$7,856.62	\$0.00	\$30,657.78	\$7,856.62
2141	MATERIAL PARA BIENES INFORMATIVOS	\$38,514.40	\$0.00	\$38,514.40	\$7,856.62	\$30,657.78	\$7,856.62	\$0.00	\$30,657.78	\$7,856.62
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$66,120.00	\$91,568.00	\$66,120.00	\$0.00	\$91,568.00	\$66,120.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2181	MATERIALES PARA EL REGISTRO E	\$157,688.00	\$0.00	\$157,688.00	\$66,120.00	\$91,568.00	\$66,120.00	\$0.00	\$91,568.00	\$66,120.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3000	SERVICIOS GENERALES	\$62,800.00	\$0.00	\$62,800.00	\$974.40	\$61,825.60	\$974.40	\$0.00	\$61,825.60	\$974.40
3100	SERVICIOS BÁSICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$19,372.00	\$0.00	\$19,372.00	\$974.40	\$18,397.60	\$974.40	\$0.00	\$18,397.60	\$974.40
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$974.40	\$18,397.60	\$974.40	\$0.00	\$18,397.60	\$974.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$974.40	\$18,397.60	\$974.40	\$0.00	\$18,397.60	\$974.40
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Aprobado		Disponble para Comprometer		
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3610	PUBLICIDAD DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3612	MEIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$112,730.40	\$20,404.00
4500	PENSIONES Y JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$112,730.40	\$20,404.00
4520	JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$112,730.40	\$20,404.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$112,730.40	\$20,404.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$2,012.00	\$0.00	\$2,012.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
5151	LA INFORMACIÓN EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
5600	INFORMACIÓN MAQUINARIA, OTROS EQUIPOS Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
REGISTRO DEL ESTADO		\$2,398,670.20	-\$177,437.47	\$2,221,232.73	\$341,019.06	\$1,880,213.67	\$341,019.06	\$1,880,213.67	\$341,019.06
0613 ADQUISICIONES									



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	Del Gasto			Disponible para Comprometer	Comprometido					
1000	SERVICIOS PERSONALES	\$1,153,770.92	\$513,308.78	\$1,667,079.70	\$225,911.32	\$1,441,168.38	\$225,911.32	\$0.00	\$1,441,168.38	\$225,911.32
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$82,066.00	\$392,366.00	\$82,066.00	\$0.00	\$392,366.00	\$82,066.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$82,066.00	\$392,366.00	\$82,066.00	\$0.00	\$392,366.00	\$82,066.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$82,066.00	\$392,366.00	\$82,066.00	\$0.00	\$392,366.00	\$82,066.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$618,006.76	\$306,748.99	\$924,755.75	\$115,484.00	\$809,271.75	\$115,484.00	\$0.00	\$809,271.75	\$115,484.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$59,856.00	\$4,344.00	\$64,200.00	\$12,812.00	\$51,388.00	\$12,812.00	\$0.00	\$51,388.00	\$12,812.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$59,856.00	\$4,344.00	\$64,200.00	\$12,812.00	\$51,388.00	\$12,812.00	\$0.00	\$51,388.00	\$12,812.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y PRESTADOS	\$111,702.76	\$32,372.99	\$144,075.75	\$0.00	\$144,075.75	\$0.00	\$0.00	\$144,075.75	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$21,719.16	-\$1,827.82	\$19,891.34	\$0.00	\$19,891.34	\$0.00	\$0.00	\$19,891.34	\$0.00
1322	AGUINALDOS	\$89,983.60	\$34,200.81	\$124,184.41	\$0.00	\$124,184.41	\$0.00	\$0.00	\$124,184.41	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$6,861.00	\$43,139.00	\$6,861.00	\$0.00	\$43,139.00	\$6,861.00
1340	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$95,811.00	\$570,669.00	\$95,811.00	\$0.00	\$570,669.00	\$95,811.00
1341	COMPENSACIONES	\$446,448.00	\$220,032.00	\$666,480.00	\$95,811.00	\$570,669.00	\$95,811.00	\$0.00	\$570,669.00	\$95,811.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,052.00	\$129,839.95	\$267,891.95	\$28,361.32	\$239,530.63	\$28,361.32	\$0.00	\$239,530.63	\$28,361.32
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$14,400.00	\$2,850.00	\$11,550.00	\$2,850.00	\$0.00	\$11,550.00	\$2,850.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$10,800.00	\$14,400.00	\$2,850.00	\$11,550.00	\$2,850.00	\$0.00	\$11,550.00	\$2,850.00
1520	LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$5,242.32	\$44,757.68	\$5,242.32	\$0.00	\$44,757.68	\$5,242.32
1521	LIQUIDACIONES	\$0.00	\$50,000.00	\$50,000.00	\$5,242.32	\$44,757.68	\$5,242.32	\$0.00	\$44,757.68	\$5,242.32
1540	PRESTACIONES CONTRACTUALES	\$105,300.00	\$71,422.95	\$176,722.95	\$19,900.00	\$156,822.95	\$19,900.00	\$0.00	\$156,822.95	\$19,900.00
1542	DESPENSA	\$103,200.00	\$14,400.00	\$117,600.00	\$19,900.00	\$97,700.00	\$19,900.00	\$0.00	\$97,700.00	\$19,900.00
1543	VACACIONES	\$0.00	\$57,022.95	\$57,022.95	\$0.00	\$57,022.95	\$0.00	\$0.00	\$57,022.95	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,152.00	-\$2,383.00	\$26,769.00	\$369.00	\$26,400.00	\$369.00	\$0.00	\$26,400.00	\$369.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,352.00	-\$2,383.00	\$2,969.00	\$369.00	\$2,600.00	\$369.00	\$0.00	\$2,600.00	\$369.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$252,226.80	\$98,330.75	\$350,557.55	\$98,651.50	\$251,906.05	\$98,651.50	\$0.00	\$251,906.05	\$86,992.62
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$198,794.95	\$0.00	\$198,794.95	\$93,489.72	\$105,305.23	\$93,489.72	\$0.00	\$105,305.23	\$81,830.84
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$116,293.19	\$0.00	\$116,293.19	\$15,784.57	\$100,508.62	\$15,784.57	\$0.00	\$100,508.62	\$8,013.49
2111	MATERIAL DE OFICINA	\$95,570.49	\$0.00	\$95,570.49	\$15,784.57	\$79,785.92	\$15,784.57	\$0.00	\$79,785.92	\$8,013.49

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
2112	GASTOS DE OFICINA	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$0.00	\$20,722.70	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$53,082.96	\$0.00	\$53,082.96	\$39,541.15	\$13,541.81	\$39,541.15	\$0.00	\$13,541.81	\$35,653.35
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$53,082.96	\$0.00	\$53,082.96	\$39,541.15	\$13,541.81	\$39,541.15	\$0.00	\$13,541.81	\$35,653.35
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$0.00
2161	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$1,612.40	\$0.00	\$1,612.40	\$38,164.00	-\$36,551.60	\$38,164.00	\$0.00	-\$36,551.60	\$38,164.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$1,612.40	\$0.00	\$1,612.40	\$38,164.00	-\$36,551.60	\$38,164.00	\$0.00	-\$36,551.60	\$38,164.00
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00
2460	CONSTRUCCIÓN Y DE REPARACIÓN MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	CONSTRUCCIÓN Y REPARACIÓN COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$3,282.30	\$27,249.55	\$3,282.30	\$0.00	\$27,249.55	\$3,282.30
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$3,282.30	\$27,249.55	\$3,282.30	\$0.00	\$27,249.55	\$3,282.30
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$3,282.30	\$27,249.55	\$3,282.30	\$0.00	\$27,249.55	\$3,282.30
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2710	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75	\$0.00	\$0.00	\$98,330.75	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$17,700.00	\$0.00	\$17,700.00	\$1,879.48	\$15,820.52	\$1,879.48	\$0.00	\$15,820.52	\$1,879.48
2910	ACCESORIOS MENORES HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49	\$59.51	\$0.00	\$1,440.49	\$59.51
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49	\$59.51	\$0.00	\$1,440.49	\$59.51
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$1,819.97	\$13,180.03	\$1,819.97	\$0.00	\$13,180.03	\$1,819.97
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$15,000.00	\$0.00	\$15,000.00	\$1,819.97	\$13,180.03	\$1,819.97	\$0.00	\$13,180.03	\$1,819.97
3000	EQUIPO DE TRANSPORTE SERVICIOS GENERALES	\$22,322.01	\$0.00	\$22,322.01	\$1,635.60	\$20,686.41	\$1,635.60	\$0.00	\$20,686.41	\$1,635.60

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3500	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$14,700.00	\$0.00	\$14,700.00	\$1,635.60	\$13,064.40	\$1,635.60	\$0.00	\$13,064.40	\$1,635.60
3520	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3550	MANTENIMIENTO DE BIENES INFORMATIVOS	\$13,000.00	\$0.00	\$13,000.00	\$1,635.60	\$11,364.40	\$1,635.60	\$0.00	\$11,364.40	\$1,635.60
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$13,000.00	\$0.00	\$13,000.00	\$1,635.60	\$11,364.40	\$1,635.60	\$0.00	\$11,364.40	\$1,635.60
3700	MANTENIMIENTO DE VEHICULOS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3750	SERVICIOS DE TRASLADO Y VIATICOS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3751	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$0.00	\$2,134.01	\$0.00
3900	VIATICOS EN EL PAIS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
5000	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	\$1,753.65
5600	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	\$1,753.65
5650	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	\$1,753.65
5651	EQUIPO DE COMUNICACIÓN Y TELÉCOMUNICACIÓN	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	\$1,753.65
EQUIPO DE COMUNICACIÓN Y TELÉCOMUNICACIÓN		\$1,428,331.73	\$611,639.53	\$2,039,971.26	\$327,952.07	\$1,712,019.19	\$327,952.07	\$0.00	\$1,712,019.19	\$316,293.19
ADQUISICIONES										

0624 OFICIALIA CONCILIADORA

1000	SERVICIOS PERSONALES	\$1,531,161.06	-\$58,210.30	\$1,472,950.76	\$214,572.00	\$1,258,378.76	\$214,572.00	\$0.00	\$1,258,378.76	\$214,572.00
1100	REMUNERACIONES AL PERSONAL DE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00
1130	CARÁCTER PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00
1131	SUELDO BASE A PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00
1300	SUELDO BASE AL PERSONAL PERMANENTE	\$994,710.04	\$43,281.86	\$1,037,991.90	\$147,936.00	\$890,055.90	\$147,936.00	\$0.00	\$890,055.90	\$147,936.00
1310	REMUNERACIONES ADICIONALES Y	\$9,960.00	\$0.00	\$9,960.00	\$1,712.00	\$8,248.00	\$1,712.00	\$0.00	\$8,248.00	\$1,712.00
1311	ESPECIALES	\$9,960.00	\$0.00	\$9,960.00	\$1,712.00	\$8,248.00	\$1,712.00	\$0.00	\$8,248.00	\$1,712.00
1320	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$130,586.04	-\$12,398.14	\$118,187.90	\$0.00	\$118,187.90	\$0.00	\$0.00	\$118,187.90	\$0.00
1320	PRESTADOS									
1320	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS									
1320	PRESTADOS									
1320	PRIMAS DE VACACIONES, DOMINICAL Y									
1320	GRATIFICACIÓN DE FIN DE AÑO									



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto				Aprobado		Disponible para Comprometer		
1321	PRIMA VACACIONAL	\$19,214.56	-\$8,579.86	\$10,634.70	\$0.00	\$10,634.70	\$0.00	\$10,634.70	\$0.00
1322	AGUINALDOS	\$111,371.48	-\$3,818.28	\$107,553.20	\$0.00	\$107,553.20	\$0.00	\$107,553.20	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
1340	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$146,224.00	\$731,120.00	\$146,224.00	\$731,120.00	\$146,224.00
1341	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$146,224.00	\$731,120.00	\$146,224.00	\$731,120.00	\$146,224.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,942.86	\$0.00	\$138,942.86	\$17,300.00	\$121,642.86	\$17,300.00	\$121,642.86	\$17,300.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$9,900.00	\$900.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	\$0.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$9,900.00	\$900.00
1540	PRESTACIONES CONTRACTUALES	\$107,642.86	\$0.00	\$107,642.86	\$16,400.00	\$91,242.86	\$16,400.00	\$91,242.86	\$16,400.00
1542	DESPENSA	\$98,400.00	\$0.00	\$98,400.00	\$16,400.00	\$82,000.00	\$16,400.00	\$82,000.00	\$16,400.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,491.39	\$0.00	\$48,491.39	\$11,232.01	\$37,259.38	\$11,232.01	\$37,259.38	\$11,232.01
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$34,614.65	\$0.00	\$34,614.65	\$11,232.01	\$23,382.64	\$11,232.01	\$23,382.64	\$11,232.01
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$2,193.38	\$9,806.62	\$2,193.38	\$9,806.62	\$2,193.38
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$2,193.38	\$9,806.62	\$2,193.38	\$9,806.62	\$2,193.38
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$9,638.42	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$9,638.42	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$3,804.80	\$2,737.60	\$3,804.80	\$2,737.60	\$3,804.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$3,804.80	\$2,737.60	\$3,804.80	\$2,737.60	\$3,804.80
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$13,376.74	\$0.00
3000	SERVICIOS GENERALES	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$15,092.00	\$0.00	\$0.00	\$15,092.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3926	PAGO DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00	\$0.00	\$162,748.00	\$28,588.00
4500	PENSIONES Y JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00	\$0.00	\$162,748.00	\$28,588.00
4520	JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00	\$0.00	\$162,748.00	\$28,588.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00	\$0.00	\$162,748.00	\$28,588.00
OFICIALIA CONCILIADORA		\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$254,392.01	\$1,473,478.14	\$254,392.01	\$0.00	\$1,473,478.14	\$254,392.01
0721 CONTRALORÍA MUNICIPAL										
1000	SERVICIOS PERSONALES	\$928,168.97	-\$113,750.63	\$814,418.34	\$96,956.00	\$717,462.34	\$96,956.00	\$0.00	\$717,462.34	\$96,956.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$29,607.00	\$151,569.00	\$29,607.00	\$0.00	\$151,569.00	\$29,607.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$29,607.00	\$151,569.00	\$29,607.00	\$0.00	\$151,569.00	\$29,607.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer				
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$29,607.00	\$151,569.00	\$29,607.00	\$0.00	\$151,569.00	\$29,607.00
1300	REMUNERACIONES ADICIONALES Y ECONÓMICAS	\$534,919.62	-\$20,420.15	\$514,499.47	\$58,474.00	\$456,025.47	\$58,474.00	\$0.00	\$456,025.47	\$58,474.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$3,316.00	\$15,980.00	\$3,316.00	\$0.00	\$15,980.00	\$3,316.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$3,316.00	\$15,980.00	\$3,316.00	\$0.00	\$15,980.00	\$3,316.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$82,471.62	\$76,515.85	\$158,987.47	\$0.00	\$158,987.47	\$0.00	\$0.00	\$158,987.47	\$0.00
1321	PRIMA VACACIONAL	\$13,915.04	-\$6,629.57	\$7,285.47	\$0.00	\$7,285.47	\$0.00	\$0.00	\$7,285.47	\$0.00
1322	AGUINALDOS	\$68,556.58	\$83,145.42	\$151,702.00	\$0.00	\$151,702.00	\$0.00	\$0.00	\$151,702.00	\$0.00
1340	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$55,158.00	\$281,058.00	\$55,158.00	\$0.00	\$281,058.00	\$55,158.00
1341	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$55,158.00	\$281,058.00	\$55,158.00	\$0.00	\$281,058.00	\$55,158.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$118,742.87	\$0.00	\$118,742.87	\$8,875.00	\$109,867.87	\$8,875.00	\$0.00	\$109,867.87	\$8,875.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1520	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1521	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$70,242.87	\$0.00	\$70,242.87	\$8,400.00	\$61,842.87	\$8,400.00	\$0.00	\$61,842.87	\$8,400.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$8,400.00	\$54,000.00	\$8,400.00	\$0.00	\$54,000.00	\$8,400.00
1543	VACACIONES	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$0.00	\$7,142.87	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,900.00	\$0.00	\$29,900.00	\$175.00	\$29,725.00	\$175.00	\$0.00	\$29,725.00	\$175.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,500.00	\$0.00	\$3,500.00	\$175.00	\$3,325.00	\$175.00	\$0.00	\$3,325.00	\$175.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$60,661.00	\$0.00	\$60,661.00	\$9,498.70	\$51,162.30	\$9,498.70	\$0.00	\$51,162.30	\$4,788.08
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$39,165.87	\$0.00	\$39,165.87	\$7,353.30	\$31,812.57	\$7,353.30	\$0.00	\$31,812.57	\$2,642.68
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$2,642.68	\$22,857.32	\$2,642.68	\$0.00	\$22,857.32	\$2,642.68
2111	MATERIAL DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$2,642.68	\$22,857.32	\$2,642.68	\$0.00	\$22,857.32	\$2,642.68
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$12,465.87	\$0.00	\$12,465.87	\$4,710.62	\$7,755.25	\$4,710.62	\$0.00	\$7,755.25	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,465.87	\$0.00	\$12,465.87	\$4,710.62	\$7,755.25	\$4,710.62	\$0.00	\$7,755.25	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometido	Comprometer		o No Devengado		
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,063.18	\$12,936.82	\$2,063.18	\$0.00	\$12,936.82	\$2,063.18
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,063.18	\$12,936.82	\$2,063.18	\$0.00	\$12,936.82	\$2,063.18
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,063.18	\$12,936.82	\$2,063.18	\$0.00	\$12,936.82	\$2,063.18
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$5,995.13	\$0.00	\$0.00	\$5,995.13	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
3000	SERVICIOS GENERALES	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$7,052.00	\$0.00	\$0.00	\$7,052.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$1,000.00	\$0.00	\$1,000.00	\$13,920.00	-\$12,920.00	\$13,920.00	\$0.00	-\$12,920.00	\$13,920.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$13,920.00	-\$13,908.00	\$13,920.00	\$0.00	-\$13,908.00	\$13,920.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$13,920.00	-\$13,908.00	\$13,920.00	\$0.00	-\$13,908.00	\$13,920.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$13,920.00	-\$13,908.00	\$13,920.00	\$0.00	-\$13,908.00	\$13,920.00

Municipio de Tula de Allende
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Unidad Administrativa	Objeto del Gasto		Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		
CONTRALORÍA MUNICIPAL												
0727 UNIDAD DE TRANSPARENCIA Y MODERNIZACIÓN												
1000	SERVICIOS PERSONALES											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE											
1130	SUELDOS BASE A PERSONAL PERMANENTE											
1131	SUELDOS BASE AL PERSONAL PERMANENTE											
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO											
1220	SUELDOS BASE A PERSONAL EVENTUAL											
1221	PERSONAL EVENTUAL											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES											
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO											
1321	PRIMA VACACIONAL											
1322	AGUINALDOS											
1340	COMPENSACIONES											
1341	COMPENSACIONES											
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS											
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO											
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO											
1520	LIQUIDACIONES											
1521	LIQUIDACIONES											
1540	PRESTACIONES CONTRACTUALES											
1542	DESPENSA											
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS											
1591	SUBSIDIO PARA EL EMPLEO											
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS											
1594	HONORARIOS MÉDICOS A PROFESIONISTAS											
2000	MATERIALES Y SUMINISTRO											
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES											
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA											
2111	MATERIAL DE OFICINA											



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$25,000.00	\$0.00	\$25,000.00	\$1,308.46	\$23,691.54	\$1,308.46	\$0.00	\$23,691.54	\$1,308.46
2141	MATERIAL PARA BIENES INFORMATIVOS	\$25,000.00	\$0.00	\$25,000.00	\$1,308.46	\$23,691.54	\$1,308.46	\$0.00	\$23,691.54	\$1,308.46
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$3,024.00	\$0.00	\$0.00	\$3,024.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3000	SERVICIOS GENERALES	\$32,505.02	\$0.00	\$32,505.02	\$495.00	\$32,010.02	\$495.00	\$0.00	\$32,010.02	\$495.00
3100	SERVICIOS BÁSICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,484.00	\$0.00	\$10,484.00	\$0.00	\$10,484.00	\$0.00	\$0.00	\$10,484.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$0.00	\$8,984.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$0.00	\$8,984.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,042.02	\$0.00	\$4,042.02	\$495.00	\$3,547.02	\$495.00	\$0.00	\$3,547.02	\$495.00
3750	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$495.00	\$3,547.02	\$495.00	\$0.00	\$3,547.02	\$495.00
3751	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$495.00	\$3,547.02	\$495.00	\$0.00	\$3,547.02	\$495.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,000.00	\$0.00	\$2,000.00	\$204,160.00	-\$202,160.00	\$204,160.00	\$0.00	-\$202,160.00	\$204,160.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00
UNIDAD DE TRANSPARENCIA Y 0805 RASTRO MUNICIPAL		\$1,057,551.34	-\$67,402.70	\$990,148.64	\$341,248.79	\$648,899.85	\$341,248.79	\$0.00	\$648,899.85	\$341,248.79

1000	SERVICIOS PERSONALES	\$2,015,686.50	-\$356,061.15	\$1,659,625.35	\$230,923.50	\$1,428,701.85	\$230,923.50	\$0.00	\$1,428,701.85	\$230,923.50
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$91,153.00	\$467,435.00	\$91,153.00	\$0.00	\$467,435.00	\$91,153.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$91,153.00	\$467,435.00	\$91,153.00	\$0.00	\$467,435.00	\$91,153.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$91,153.00	\$467,435.00	\$91,153.00	\$0.00	\$467,435.00	\$91,153.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$872,468.15	-\$110,416.19	\$762,051.96	\$105,127.00	\$656,924.96	\$105,127.00	\$0.00	\$656,924.96	\$105,127.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$5,260.00	\$32,875.00	\$5,260.00	\$0.00	\$32,875.00	\$5,260.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$5,260.00	\$32,875.00	\$5,260.00	\$0.00	\$32,875.00	\$5,260.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$175,212.15	-\$49,083.19	\$126,128.96	\$0.00	\$126,128.96	\$0.00	\$0.00	\$126,128.96	\$0.00
1321	PRIMA VACACIONAL	\$20,665.47	-\$9,575.22	\$11,090.25	\$0.00	\$11,090.25	\$0.00	\$0.00	\$11,090.25	\$0.00
1322	AGUINALDOS	\$154,546.68	-\$39,507.97	\$115,038.71	\$0.00	\$115,038.71	\$0.00	\$0.00	\$115,038.71	\$0.00
1330	HORAS EXTRAORDINARIAS	\$80,000.00	\$12.00	\$80,012.00	\$22,155.00	\$57,857.00	\$22,155.00	\$0.00	\$57,857.00	\$22,155.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Disponible para Comprometer	Devengado				
1331	HORAS EXTRAS	\$80,000.00	\$12.00	\$80,012.00	\$22,155.00	\$57,857.00	\$22,155.00	\$0.00	\$57,857.00	\$22,155.00
1340	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$77,712.00	\$440,064.00	\$77,712.00	\$0.00	\$440,064.00	\$77,712.00
1341	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$77,712.00	\$440,064.00	\$77,712.00	\$0.00	\$440,064.00	\$77,712.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$333,306.67	-\$48,047.68	\$285,258.99	\$34,643.50	\$250,615.49	\$34,643.50	\$0.00	\$250,615.49	\$34,643.50
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1540	PRESTACIONES CONTRACTUALES	\$256,266.67	-\$36,239.68	\$220,026.99	\$30,400.00	\$189,626.99	\$30,400.00	\$0.00	\$189,626.99	\$30,400.00
1542	DESPENSA	\$223,200.00	-\$40,800.00	\$182,400.00	\$30,400.00	\$152,000.00	\$30,400.00	\$0.00	\$152,000.00	\$30,400.00
1543	VACACIONES	\$31,666.67	\$4,560.32	\$36,226.99	\$0.00	\$36,226.99	\$0.00	\$0.00	\$36,226.99	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,240.00	-\$4,608.00	\$61,632.00	\$3,643.50	\$57,988.50	\$3,643.50	\$0.00	\$57,988.50	\$3,643.50
1591	SUBSIDIO PARA EL EMPLEO	\$36,240.00	-\$4,608.00	\$31,632.00	\$3,443.00	\$28,189.00	\$3,443.00	\$0.00	\$28,189.00	\$3,443.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$200.50	\$20,799.50	\$200.50	\$0.00	\$20,799.50	\$200.50
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$319,808.44	\$52,486.00	\$372,294.44	\$53,210.95	\$319,083.49	\$53,210.95	\$0.00	\$319,083.49	\$53,210.95
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$58,808.44	\$0.00	\$58,808.44	\$713.99	\$58,094.45	\$713.99	\$0.00	\$58,094.45	\$713.99
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$713.99	\$14,125.66	\$713.99	\$0.00	\$14,125.66	\$713.99
2111	MATERIAL DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$713.99	\$14,125.66	\$713.99	\$0.00	\$14,125.66	\$713.99
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$1,468.79	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$1,468.79	\$0.00
2160	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$32,488.00	\$45,000.00	\$77,488.00	\$43,690.29	\$33,797.71	\$43,690.29	\$0.00	\$33,797.71	\$43,690.29
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$391.00	\$609.00	\$391.00	\$0.00	\$609.00	\$391.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$391.00	\$609.00	\$391.00	\$0.00	\$609.00	\$391.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto			Aprobado	Comprometido					Comprometer
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$636.82	\$1,363.18	\$636.82	\$0.00	\$1,363.18	\$636.82
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$636.82	\$1,363.18	\$636.82	\$0.00	\$1,363.18	\$636.82
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$18,586.93	\$14,889.07	\$18,586.93	\$0.00	\$14,889.07	\$18,586.93
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,476.00	\$25,000.00	\$33,476.00	\$18,586.93	\$14,889.07	\$18,586.93	\$0.00	\$14,889.07	\$18,586.93
2480	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,183.44	\$3,816.56	\$1,183.44	\$0.00	\$3,816.56	\$1,183.44
2481	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,183.44	\$3,816.56	\$1,183.44	\$0.00	\$3,816.56	\$1,183.44
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$22,892.10	\$12,119.90	\$22,892.10	\$0.00	\$12,119.90	\$22,892.10
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$15,012.00	\$20,000.00	\$35,012.00	\$22,892.10	\$12,119.90	\$22,892.10	\$0.00	\$12,119.90	\$22,892.10
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$12.00	\$0.00	\$12.00	\$450.78	-\$438.78	\$450.78	\$0.00	-\$438.78	\$450.78
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$450.78	-\$438.78	\$450.78	\$0.00	-\$438.78	\$450.78
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12.00	\$0.00	\$12.00	\$450.78	-\$438.78	\$450.78	\$0.00	-\$438.78	\$450.78
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,224.08	\$34,775.92	\$3,224.08	\$0.00	\$34,775.92	\$3,224.08
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,224.08	\$34,775.92	\$3,224.08	\$0.00	\$34,775.92	\$3,224.08
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,224.08	\$34,775.92	\$3,224.08	\$0.00	\$34,775.92	\$3,224.08
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$165,500.00	\$7,486.00	\$172,986.00	\$5,131.81	\$167,854.19	\$5,131.81	\$0.00	\$167,854.19	\$5,131.81
2910	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$4,227.81	\$10,760.19	\$4,227.81	\$0.00	\$10,760.19	\$4,227.81
2911	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$4,227.81	\$10,760.19	\$4,227.81	\$0.00	\$10,760.19	\$4,227.81
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$754.00	-\$742.00	\$754.00	\$0.00	-\$742.00	\$754.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$754.00	-\$742.00	\$754.00	\$0.00	-\$742.00	\$754.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$150.00	\$4,850.00	\$150.00	\$0.00	\$4,850.00	\$150.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$150.00	\$4,850.00	\$150.00	\$0.00	\$4,850.00	\$150.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$511,034.83	\$4,617.00	\$515,651.83	\$104,568.89	\$411,082.94	\$104,568.89	\$0.00	\$411,082.94	\$104,568.89
3100	SERVICIOS BÁSICOS	\$402,346.83	\$4,617.00	\$406,963.83	\$28,316.35	\$378,647.48	\$28,316.35	\$0.00	\$378,647.48	\$28,316.35
3120	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$27,767.35	\$369,196.48	\$27,767.35	\$0.00	\$369,196.48	\$27,767.35

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3121	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$27,767.35	\$369,196.48	\$27,767.35	\$0.00	\$369,196.48	\$27,767.35
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$105,000.00	\$0.00	\$105,000.00	\$76,252.54	\$28,747.46	\$76,252.54	\$0.00	\$28,747.46	\$76,252.54
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$2,200.01	\$12,799.99	\$2,200.01	\$0.00	\$12,799.99	\$2,200.01
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$2,200.01	\$12,799.99	\$2,200.01	\$0.00	\$12,799.99	\$2,200.01
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$65,468.53	-\$5,468.53	\$65,468.53	\$0.00	-\$5,468.53	\$65,468.53
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$65,468.53	-\$5,468.53	\$65,468.53	\$0.00	-\$5,468.53	\$65,468.53
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$8,584.00	\$21,416.00	\$8,584.00	\$0.00	\$21,416.00	\$8,584.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$8,584.00	\$21,416.00	\$8,584.00	\$0.00	\$21,416.00	\$8,584.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3750	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3800	SERVICIOS OFICIALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS PAGOS	\$80,640.00	\$0.00	\$80,640.00	\$6,720.00	\$73,920.00	\$6,720.00	\$0.00	\$73,920.00	\$6,720.00
4500	PENSIONES Y JUBILACIONES	\$80,640.00	\$0.00	\$80,640.00	\$6,720.00	\$73,920.00	\$6,720.00	\$0.00	\$73,920.00	\$6,720.00
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$6,720.00	\$33,600.00	\$6,720.00	\$0.00	\$33,600.00	\$6,720.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$6,720.00	\$33,600.00	\$6,720.00	\$0.00	\$33,600.00	\$6,720.00
4520	JUBILACIONES	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84

Municipio de Tula de Allende
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84
	RASTRO MUNICIPAL	\$2,927,181.77	-\$298,958.15	\$2,628,223.62	\$402,440.18	\$2,225,783.44	\$402,440.18	\$0.00	\$2,225,783.44	\$402,440.18
	0812 SERVICIOS PÚBLICOS									
1000	SERVICIOS PERSONALES	\$13,233,954.89	\$1,577,076.81	\$14,811,031.70	\$2,317,832.81	\$12,493,198.89	\$2,317,832.81	\$0.00	\$12,493,198.89	\$2,317,832.81
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00	\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00	\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00	\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1221	PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$0.00	\$823,384.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,882,642.25	\$438,752.50	\$5,321,394.75	\$1,083,797.00	\$4,237,597.75	\$1,083,797.00	\$0.00	\$4,237,597.75	\$1,083,797.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$209,450.00	\$1,024,103.00	\$209,450.00	\$0.00	\$1,024,103.00	\$209,450.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$209,450.00	\$1,024,103.00	\$209,450.00	\$0.00	\$1,024,103.00	\$209,450.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$1,346,532.85	\$162,907.50	\$1,509,440.35	\$3,706.00	\$1,505,734.35	\$3,706.00	\$0.00	\$1,505,734.35	\$3,706.00
1321	PRIMA VACACIONAL	\$197,848.07	-\$7,932.17	\$189,915.90	\$3,706.00	\$186,209.90	\$3,706.00	\$0.00	\$186,209.90	\$3,706.00
1322	AGUINALDOS	\$1,148,684.78	\$170,839.67	\$1,319,524.45	\$0.00	\$1,319,524.45	\$0.00	\$0.00	\$1,319,524.45	\$0.00
1330	HORAS EXTRAORDINARIAS	\$187,701.40	\$12.00	\$187,713.40	\$491,127.00	-\$303,413.60	\$491,127.00	\$0.00	-\$303,413.60	\$491,127.00
1331	HORAS EXTRAS	\$187,701.40	\$12.00	\$187,713.40	\$491,127.00	-\$303,413.60	\$491,127.00	\$0.00	-\$303,413.60	\$491,127.00
1340	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$379,514.00	\$2,011,174.00	\$379,514.00	\$0.00	\$2,011,174.00	\$379,514.00
1341	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$379,514.00	\$2,011,174.00	\$379,514.00	\$0.00	\$2,011,174.00	\$379,514.00
1400	SEGURIDAD SOCIAL	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00	\$0.00	\$0.00	\$175,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,319,455.04	\$424,945.11	\$2,744,400.15	\$320,474.81	\$2,423,925.34	\$320,474.81	\$0.00	\$2,423,925.34	\$320,474.81
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$324,000.00	\$3,600.00	\$327,600.00	\$48,600.00	\$279,000.00	\$48,600.00	\$0.00	\$279,000.00	\$48,600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$324,000.00	\$3,600.00	\$327,600.00	\$48,600.00	\$279,000.00	\$48,600.00	\$0.00	\$279,000.00	\$48,600.00
1520	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00
1521	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$1,559,400.00	\$458,255.11	\$2,017,655.11	\$245,000.00	\$1,772,655.11	\$245,000.00	\$0.00	\$1,772,655.11	\$245,000.00
1542	DESPENSA	\$1,440,000.00	\$57,600.00	\$1,497,600.00	\$245,000.00	\$1,252,600.00	\$245,000.00	\$0.00	\$1,252,600.00	\$245,000.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
1543	VACACIONES	\$55,000.00	\$400,655.11	\$455,655.11	\$0.00	\$455,655.11	\$0.00	\$0.00	\$455,655.11	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$334,068.00	-\$36,910.00	\$297,158.00	\$26,874.81	\$270,283.19	\$26,874.81	\$0.00	\$270,283.19	\$26,874.81
1591	SUBSIDIO PARA EL EMPLEO	\$226,080.00	-\$36,910.00	\$189,170.00	\$15,705.00	\$173,465.00	\$15,705.00	\$0.00	\$173,465.00	\$15,705.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$96,000.00	\$0.00	\$96,000.00	\$10,392.03	\$85,607.97	\$10,392.03	\$0.00	\$85,607.97	\$10,392.03
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$11,988.00	\$0.00	\$11,988.00	\$777.78	\$11,210.22	\$777.78	\$0.00	\$11,210.22	\$777.78
2000	MATERIALES Y SUMINISTRO	\$4,446,934.98	\$775,806.27	\$5,222,741.25	\$834,392.89	\$4,388,348.36	\$834,392.89	\$0.00	\$4,388,348.36	\$817,356.64
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$61,775.68	\$0.00	\$61,775.68	\$26,446.15	\$35,329.53	\$26,446.15	\$0.00	\$35,329.53	\$24,126.15
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$19,500.00	\$0.00	\$19,500.00	\$579.28	\$18,920.72	\$579.28	\$0.00	\$18,920.72	\$579.28
2111	MATERIAL DE OFICINA	\$18,500.00	\$0.00	\$18,500.00	\$579.28	\$17,920.72	\$579.28	\$0.00	\$17,920.72	\$579.28
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79
2160	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$23,824.08	\$10,451.60	\$23,824.08	\$0.00	\$10,451.60	\$21,504.08
2161	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$23,824.08	\$10,451.60	\$23,824.08	\$0.00	\$10,451.60	\$21,504.08
2200	ALIMENTOS Y UTENSILIOS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2211	ALIMENTACION DE PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$538,921.68	\$505,806.27	\$1,044,727.95	\$346,367.84	\$698,360.11	\$346,367.84	\$0.00	\$698,360.11	\$336,906.78
2410	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	-\$2,082.20	\$4,228.20	\$0.00	-\$2,082.20	\$4,228.20
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39	\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$21,940.11	\$950,188.21	\$21,940.11	\$0.00	\$950,188.21	\$21,940.11
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$21,940.11	\$950,188.21	\$21,940.11	\$0.00	\$950,188.21	\$21,940.11



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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto del Gasto					Disponible para Comprometer		o No Devengado			Sin Devengar
2470	ARTÍCULOS METÁLICOS PARA LA	\$7,060.17	\$0.00	\$7,060.17	\$280.00	\$6,780.17	\$280.00	\$0.00	\$6,780.17	\$230.00
2471	ARTÍCULOS METÁLICOS PARA LA	\$7,060.17	\$0.00	\$7,060.17	\$280.00	\$6,780.17	\$280.00	\$0.00	\$6,780.17	\$230.00
2490	CONSTRUCCIÓN Y ARTICULOS DE OTROS MATERIALES Y ARTICULOS DE	\$37,526.49	\$0.00	\$37,526.49	\$318,060.17	-\$280,533.68	\$318,060.17	\$0.00	-\$280,533.68	\$309,099.07
2491	CONSTRUCCIÓN Y ARTICULOS DE OTROS MATERIALES Y ARTICULOS DE	\$37,526.49	\$0.00	\$37,526.49	\$318,060.17	-\$280,533.68	\$318,060.17	\$0.00	-\$280,533.68	\$309,099.07
2500	CONSTRUCCIÓN Y REPARACIÓN PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2560	DE LABORATORIOS FIBRAS SINTETICAS, HULES, PLÁSTICOS Y	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2561	DERIVADOS FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45	\$662.00	\$0.00	\$15,092.45	\$662.00
2600	DERIVADOS COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$426,347.74	\$2,948,252.26	\$426,347.74	\$0.00	\$2,948,252.26	\$426,347.74
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$426,347.74	\$2,948,252.26	\$426,347.74	\$0.00	\$2,948,252.26	\$426,347.74
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$426,347.74	\$2,948,252.26	\$426,347.74	\$0.00	\$2,948,252.26	\$426,347.74
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$328,320.80	\$0.00	\$328,320.80	\$4,094.00	\$324,226.80	\$4,094.00	\$0.00	\$324,226.80	\$0.00
2710	PROTECCIÓN Y ARTÍCULOS DEPORTIVOS VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$0.00	\$28,308.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$300,000.00	\$0.00	\$300,000.00	\$3,944.00	\$296,056.00	\$3,944.00	\$0.00	\$296,056.00	\$0.00
2721	PERSONAL PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$300,000.00	\$0.00	\$300,000.00	\$3,944.00	\$296,056.00	\$3,944.00	\$0.00	\$296,056.00	\$0.00
2740	PERSONAL PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$150.00	-\$138.00	\$150.00	\$0.00	-\$138.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$150.00	-\$138.00	\$150.00	\$0.00	-\$138.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$117,409.37	\$270,000.00	\$387,409.37	\$29,506.17	\$357,903.20	\$29,506.17	\$0.00	\$357,903.20	\$28,344.98
2910	ACCESORIOS MENORES HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$1,925.56	\$51,184.24	\$1,925.56	\$0.00	\$51,184.24	\$764.37
2911	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$1,925.56	\$51,184.24	\$1,925.56	\$0.00	\$51,184.24	\$764.37
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$50,811.57	\$270,000.00	\$320,811.57	\$27,580.61	\$293,230.96	\$27,580.61	\$0.00	\$293,230.96	\$27,580.61
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$50,811.57	\$270,000.00	\$320,811.57	\$27,580.61	\$293,230.96	\$27,580.61	\$0.00	\$293,230.96	\$27,580.61
2980	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2981	MAQUINARIA Y OTROS EQUIPOS REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2990	MAQUINARIA Y OTROS EQUIPOS REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	OTROS BIENES MUEBLES SERVICIOS GENERALES	\$27,192,155.44	\$3,776,166.51	\$30,968,321.95	\$8,325,232.57	\$22,643,089.38	\$8,325,232.57	\$0.00	\$22,643,089.38	\$8,324,304.57
3100	SERVICIOS BÁSICOS	\$21,025,465.44	\$3,776,166.51	\$24,801,631.95	\$7,808,863.73	\$16,992,768.22	\$7,808,863.73	\$0.00	\$16,992,768.22	\$7,808,863.73
3110	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$7,808,863.73	\$16,992,768.22	\$7,808,863.73	\$0.00	\$16,992,768.22	\$7,808,863.73



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Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3111	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$7,808,863.73	\$16,992,768.22	\$7,808,863.73	\$0.00	\$16,992,768.22	\$7,808,863.73
3130	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,363,502.00	\$0.00	\$5,363,502.00	\$516,368.84	\$4,847,133.16	\$516,368.84	\$0.00	\$4,847,133.16	\$515,440.84
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INFRAESTRUCTURAS	\$47,000.00	\$0.00	\$47,000.00	\$9,600.00	\$37,400.00	\$9,600.00	\$0.00	\$37,400.00	\$9,600.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS VERDES Y JUEGOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE CALLES Y CAMINOS	\$25,000.00	\$0.00	\$25,000.00	\$9,600.00	\$15,400.00	\$9,600.00	\$0.00	\$15,400.00	\$9,600.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$92,611.99	\$407,388.01	\$92,611.99	\$0.00	\$407,388.01	\$91,683.99
3551	MANTENIMIENTO DE VEHICULOS	\$500,000.00	\$0.00	\$500,000.00	\$92,611.99	\$407,388.01	\$92,611.99	\$0.00	\$407,388.01	\$91,683.99
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$389,406.85	\$4,416,483.15	\$389,406.85	\$0.00	\$4,416,483.15	\$389,406.85
3582	MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$389,406.85	\$4,416,483.15	\$389,406.85	\$0.00	\$4,416,483.15	\$389,406.85
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$24,750.00	-\$24,738.00	\$24,750.00	\$0.00	-\$24,738.00	\$24,750.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$24,750.00	-\$24,738.00	\$24,750.00	\$0.00	-\$24,738.00	\$24,750.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3750	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Disponibile para Comprometer		o No Devengado		
3751	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS	\$2,138,622.40	\$0.00	\$2,138,622.40	\$268,796.00	\$1,869,826.40	\$268,796.00	\$0.00	\$268,796.00
4500	PENSIONES Y JUBILACIONES	\$2,138,622.40	\$0.00	\$2,138,622.40	\$268,796.00	\$1,869,826.40	\$268,796.00	\$0.00	\$268,796.00
4510	PENSIONES	\$84,504.00	\$0.00	\$84,504.00	\$14,084.00	\$70,420.00	\$14,084.00	\$70,420.00	\$14,084.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$84,504.00	\$0.00	\$84,504.00	\$14,084.00	\$70,420.00	\$14,084.00	\$70,420.00	\$14,084.00
4520	JUBILACIONES	\$2,054,118.40	\$0.00	\$2,054,118.40	\$254,712.00	\$1,799,406.40	\$254,712.00	\$1,799,406.40	\$254,712.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,054,118.40	\$0.00	\$2,054,118.40	\$254,712.00	\$1,799,406.40	\$254,712.00	\$1,799,406.40	\$254,712.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$2,284.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$2,284.00	\$0.00
SERVICIOS PÚBLICOS		\$47,019,867.71	\$6,129,049.59	\$53,148,917.30	\$11,752,170.27	\$41,396,747.03	\$11,752,170.27	\$0.00	\$11,728,290.02
0906 OBRAS PÚBLICAS Y DESARROLLO URBANO									
1000	SERVICIOS PERSONALES	\$6,735,902.28	\$202,217.20	\$6,938,119.48	\$950,172.87	\$5,987,946.61	\$950,172.87	\$0.00	\$5,987,946.61
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$397,489.00	\$1,985,939.00	\$397,489.00	\$0.00	\$1,985,939.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$397,489.00	\$1,985,939.00	\$397,489.00	\$1,985,939.00	\$397,489.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$397,489.00	\$1,985,939.00	\$397,489.00	\$1,985,939.00	\$397,489.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1221	PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,513,704.28	\$85,465.99	\$3,599,170.27	\$461,263.00	\$3,137,907.27	\$461,263.00	\$0.00	\$3,137,907.27
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$43,078.00	\$191,018.00	\$43,078.00	\$191,018.00	\$43,078.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$43,078.00	\$191,018.00	\$43,078.00	\$191,018.00	\$43,078.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$603,563.86	-\$18,382.01	\$585,181.85	\$2,428.00	\$582,753.85	\$2,428.00	\$582,753.85	\$2,428.00
1321	PRIMA VACACIONAL	\$83,464.69	-\$25,470.47	\$57,994.22	\$2,428.00	\$55,566.22	\$2,428.00	\$55,566.22	\$2,428.00

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Unidad Administrativa		Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
1322	AGUINALDOS	\$520,099.17	\$7,088.46	\$527,187.63	\$0.00	\$527,187.63	\$0.00	\$0.00	\$527,187.63	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$138,140.42	\$0.00
1340	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$415,757.00	\$2,225,995.00	\$415,757.00	\$0.00	\$2,225,995.00	\$415,757.00
1341	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$415,757.00	\$2,225,995.00	\$415,757.00	\$0.00	\$2,225,995.00	\$415,757.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$697,380.00	\$150,688.41	\$848,068.41	\$91,420.87	\$756,647.54	\$91,420.87	\$0.00	\$756,647.54	\$91,420.87
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$4,650.00	\$31,350.00	\$4,650.00	\$0.00	\$31,350.00	\$4,650.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$4,650.00	\$31,350.00	\$4,650.00	\$0.00	\$31,350.00	\$4,650.00
1520	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1521	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$503,500.00	\$146,152.41	\$649,652.41	\$81,469.00	\$568,183.41	\$81,469.00	\$0.00	\$568,183.41	\$81,469.00
1542	DESPENSA	\$460,800.00	-\$2,400.00	\$458,400.00	\$75,400.00	\$383,000.00	\$75,400.00	\$0.00	\$383,000.00	\$75,400.00
1543	VACACIONES	\$35,000.00	\$148,552.41	\$183,552.41	\$6,069.00	\$177,483.41	\$6,069.00	\$0.00	\$177,483.41	\$6,069.00
1544	APOYO PARA UTILES ESCOLARES	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$91,880.00	\$4,536.00	\$96,416.00	\$5,301.87	\$91,114.13	\$5,301.87	\$0.00	\$91,114.13	\$5,301.87
1591	SUBSIDIO PARA EL EMPLEO	\$14,880.00	\$4,536.00	\$19,416.00	\$2,186.00	\$17,230.00	\$2,186.00	\$0.00	\$17,230.00	\$2,186.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$65,000.00	\$0.00	\$65,000.00	\$3,115.87	\$61,884.13	\$3,115.87	\$0.00	\$61,884.13	\$3,115.87
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,947,370.31	\$16,674.00	\$2,964,044.31	\$262,484.31	\$2,701,560.00	\$262,484.31	\$0.00	\$2,701,560.00	\$198,761.76
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$165,340.77	-\$6,000.00	\$159,340.77	\$40,515.53	\$118,825.24	\$40,515.53	\$0.00	\$118,825.24	\$25,930.58
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$98,000.00	\$0.00	\$98,000.00	\$24,040.75	\$73,959.25	\$24,040.75	\$0.00	\$73,959.25	\$20,696.75
2111	MATERIAL DE OFICINA	\$95,000.00	\$0.00	\$95,000.00	\$24,040.75	\$70,959.25	\$24,040.75	\$0.00	\$70,959.25	\$20,696.75
2112	GASTOS DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$57,345.57	\$0.00	\$57,345.57	\$16,474.78	\$40,870.79	\$16,474.78	\$0.00	\$40,870.79	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$57,345.57	\$0.00	\$57,345.57	\$16,474.78	\$40,870.79	\$16,474.78	\$0.00	\$40,870.79	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$1,995.20	\$0.00

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto			Aprobado	Comprometido					Comprometer
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$2,919.99	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,919.99	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,919.99	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,470,025.93	-\$2,326.00	\$2,467,699.93	\$152,545.80	\$2,315,154.13	\$152,545.80	\$0.00	\$2,315,154.13	\$105,328.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$75,353.60	\$1,295,002.40	\$75,353.60	\$0.00	\$1,295,002.40	\$35,728.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$75,353.60	\$1,295,002.40	\$75,353.60	\$0.00	\$1,295,002.40	\$35,728.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$6,960.00	\$260,040.00	\$6,960.00	\$0.00	\$260,040.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$6,960.00	\$260,040.00	\$6,960.00	\$0.00	\$260,040.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$69,806.48	-\$39,806.48	\$69,806.48	\$0.00	-\$39,806.48	\$69,600.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$69,806.48	-\$39,806.48	\$69,806.48	\$0.00	-\$39,806.48	\$69,600.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$85,500.00	\$0.00	\$85,500.00	\$1,919.80	\$83,580.20	\$1,919.80	\$0.00	\$83,580.20	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$1,919.80	\$83,080.20	\$1,919.80	\$0.00	\$83,080.20	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$1,919.80	\$83,080.20	\$1,919.80	\$0.00	\$83,080.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$50,558.89	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$50,558.89	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$50,558.89	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa				Presupuesto		Comprometid				
Objeto	del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$90,003.61	\$25,000.00	\$115,003.61	\$14,024.30	\$100,979.31	\$14,024.30	\$0.00	\$100,979.31	\$14,024.30
2910	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00
2911	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$30,409.43	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$1,183.20	\$0.00	\$1,183.20	\$846.80	\$336.40	\$846.80	\$0.00	\$336.40	\$846.80
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$1,183.20	\$0.00	\$1,183.20	\$846.80	\$336.40	\$846.80	\$0.00	\$336.40	\$846.80
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$2,977.02	\$433.96
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$12,743.54	\$67,256.46	\$12,743.54	\$0.00	\$67,256.46	\$12,743.54
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$12,743.54	\$67,256.46	\$12,743.54	\$0.00	\$67,256.46	\$12,743.54
3000	SERVICIOS GENERALES	\$1,905,562.94	-\$572,658.03	\$1,332,904.91	\$371,287.96	\$961,616.95	\$371,287.96	\$0.00	\$961,616.95	\$370,243.96
3100	SERVICIOS BÁSICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$253,000.00	\$0.00	\$0.00	\$253,000.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$75,000.00	\$0.00	\$75,000.00	\$412.96	\$74,587.04	\$412.96	\$0.00	\$74,587.04	\$412.96
3340	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$59,587.04	\$412.96
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3470	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3471	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,513,062.05	-\$572,658.03	\$940,404.02	\$364,152.00	\$576,252.02	\$364,152.00	\$0.00	\$576,252.02	\$363,108.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$1,402,658.03	-\$572,658.03	\$830,000.00	\$363,108.00	\$466,892.00	\$363,108.00	\$0.00	\$466,892.00	\$363,108.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE	\$230,000.00	\$0.00	\$230,000.00	\$13,688.00	\$216,312.00	\$13,688.00	\$0.00	\$216,312.00	\$13,688.00

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Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE CALLES Y CAMINOS	\$1,072,658.03	-\$572,658.03	\$500,000.00	\$349,420.00	\$150,580.00	\$349,420.00	\$0.00	\$150,580.00	\$349,420.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$1,044.00	-\$1,032.00	\$1,044.00	\$0.00	-\$1,032.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$1,044.00	-\$1,032.00	\$1,044.00	\$0.00	-\$1,032.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$25,000.00	\$0.00	\$25,000.00	\$6,723.00	\$18,277.00	\$6,723.00	\$0.00	\$18,277.00	\$6,723.00
3750	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$6,723.00	\$18,277.00	\$6,723.00	\$0.00	\$18,277.00	\$6,723.00
3751	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$6,723.00	\$18,277.00	\$6,723.00	\$0.00	\$18,277.00	\$6,723.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SERVICIOS	\$631,125.60	\$0.00	\$631,125.60	\$83,579.00	\$547,546.60	\$83,579.00	\$0.00	\$547,546.60	\$83,579.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$531,125.60	\$0.00	\$531,125.60	\$83,579.00	\$447,546.60	\$83,579.00	\$0.00	\$447,546.60	\$83,579.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00
4520	JUBILACIONES	\$494,069.60	\$0.00	\$494,069.60	\$77,403.00	\$416,666.60	\$77,403.00	\$0.00	\$416,666.60	\$77,403.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$494,069.60	\$0.00	\$494,069.60	\$77,403.00	\$416,666.60	\$77,403.00	\$0.00	\$416,666.60	\$77,403.00
5000	BIENES MUEBLES, INMUEBLES E SERVICIOS	\$355,012.00	\$0.00	\$355,012.00	\$17,765.40	\$337,246.60	\$17,765.40	\$0.00	\$337,246.60	\$17,765.40
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$17,765.40	-\$17,753.40	\$17,765.40	\$0.00	-\$17,753.40	\$17,765.40
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$17,765.40	-\$17,753.40	\$17,765.40	\$0.00	-\$17,753.40	\$17,765.40
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$17,765.40	-\$17,753.40	\$17,765.40	\$0.00	-\$17,753.40	\$17,765.40
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
5411	VEHICULOS Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,101,151.00	\$29,046,849.42	\$52,148,000.42	\$424,096.00	\$51,723,904.42	\$424,096.00	\$0.00	\$51,723,904.42	\$424,096.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,101,151.00	\$0.00	\$23,101,151.00	\$424,096.00	\$22,677,055.00	\$424,096.00	\$0.00	\$22,677,055.00	\$424,096.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS	\$424,096.00	\$0.00	\$424,096.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$424,096.00
6132	REPO 2017 ALUMBRADO PÚBLICO SOBRE BLV ITIURRE A CORAEN	\$424,096.00	\$0.00	\$424,096.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$424,096.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$29,046,849.42	\$29,046,849.42	\$0.00	\$29,046,849.42	\$0.00	\$0.00	\$29,046,849.42	\$0.00
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$18,532,414.73	\$18,532,414.73	\$0.00	\$18,532,414.73	\$0.00	\$0.00	\$18,532,414.73	\$0.00
6222	REPO 2017 CONSTRUCC DE ALUMBRADO PUB S/BLV ITIURRE A CORAEN	\$0.00	\$2,804,399.96	\$2,804,399.96	\$0.00	\$2,804,399.96	\$0.00	\$0.00	\$2,804,399.96	\$0.00
6223	REPO 2017 CONSTRUCC DE ANDADOR E INTRODUCCION DE ALUMBRADO PUB DE ACC	\$0.00	\$1,729,650.65	\$1,729,650.65	\$0.00	\$1,729,650.65	\$0.00	\$0.00	\$1,729,650.65	\$0.00
6224	REPO 2017 PAV HCA CARR. ZARAGOZA CRUZ AZUL COL. ZARAGOZA	\$0.00	\$7,302,910.53	\$7,302,910.53	\$0.00	\$7,302,910.53	\$0.00	\$0.00	\$7,302,910.53	\$0.00
6225	REPO 2017 PAV HCA LIBRAMIENTO EL LLANO	\$0.00	\$6,695,453.59	\$6,695,453.59	\$0.00	\$6,695,453.59	\$0.00	\$0.00	\$6,695,453.59	\$0.00
6240	SAN PEDRO ALPUYUCA COL. EL LLANO 1RA DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00
6250	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$7,627,664.69	\$0.00
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$7,627,664.69	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00
8500	CONVENIOS	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00
8510	CONCENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00
8511	CONVENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00
OBRAS PÚBLICAS Y		\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$2,414,039.54	\$73,086,779.98	\$2,414,039.54	\$0.00	\$73,086,779.98	\$2,349,272.99
1028 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL										
1000	SERVICIOS PERSONALES	\$29,000,355.23	\$274,000.00	\$29,274,355.23	\$4,412,739.11	\$24,861,616.12	\$4,412,739.11	\$0.00	\$24,861,616.12	\$4,412,739.11
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$2,583,071.00	\$13,471,637.56	\$2,583,071.00	\$0.00	\$13,471,637.56	\$2,583,071.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$2,583,071.00	\$13,471,637.56	\$2,583,071.00	\$0.00	\$13,471,637.56	\$2,583,071.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$2,583,071.00	\$13,471,637.56	\$2,583,071.00	\$0.00	\$13,471,637.56	\$2,583,071.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto del Gasto					Disponible para Comprometer		o No Devengado			
1300	REMUNERACIONES ADICIONALES Y	\$10,162,146.67	\$100,000.00	\$10,262,146.67	\$1,334,454.00	\$8,927,692.67	\$1,334,454.00	\$0.00	\$8,927,692.67	\$1,334,454.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$100,000.00	\$100,000.00	\$4,536.00	\$95,464.00	\$4,536.00	\$0.00	\$95,464.00	\$4,536.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$100,000.00	\$100,000.00	\$4,536.00	\$95,464.00	\$4,536.00	\$0.00	\$95,464.00	\$4,536.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$2,850,834.67	\$0.00	\$2,850,834.67	\$38,110.00	\$2,812,724.67	\$38,110.00	\$0.00	\$2,812,724.67	\$38,110.00
1321	PRIMA VACACIONAL	\$209,309.74	\$0.00	\$209,309.74	\$38,110.00	\$171,199.74	\$38,110.00	\$0.00	\$171,199.74	\$38,110.00
1322	AGUINALDOS	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$0.00	\$2,641,524.93	\$0.00
1340	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$1,291,808.00	\$6,019,504.00	\$1,291,808.00	\$0.00	\$6,019,504.00	\$1,291,808.00
1341	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$1,291,808.00	\$6,019,504.00	\$1,291,808.00	\$0.00	\$6,019,504.00	\$1,291,808.00
1400	SEGURIDAD SOCIAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,603,500.00	\$174,000.00	\$2,777,500.00	\$495,214.11	\$2,282,285.89	\$495,214.11	\$0.00	\$2,282,285.89	\$495,214.11
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$26,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$36,000.00	-\$26,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00
1520	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$121,314.09	\$148,685.91	\$121,314.09	\$0.00	\$148,685.91	\$121,314.09
1521	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$121,314.09	\$148,685.91	\$121,314.09	\$0.00	\$148,685.91	\$121,314.09
1540	PRESTACIONES CONTRACTUALES	\$2,212,500.00	\$0.00	\$2,212,500.00	\$370,900.00	\$1,841,600.00	\$370,900.00	\$0.00	\$1,841,600.00	\$370,900.00
1542	DESPENSA	\$2,198,400.00	\$0.00	\$2,198,400.00	\$370,900.00	\$1,827,500.00	\$370,900.00	\$0.00	\$1,827,500.00	\$370,900.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$285,000.00	\$0.00	\$285,000.00	\$1,800.02	\$283,199.98	\$1,800.02	\$0.00	\$283,199.98	\$1,800.02
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$66.00	\$2,934.00	\$66.00	\$0.00	\$2,934.00	\$66.00
1592	MEDICAMENTOS Y PRODUCTOS	\$252,000.00	\$0.00	\$252,000.00	\$1,734.02	\$250,265.98	\$1,734.02	\$0.00	\$250,265.98	\$1,734.02
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$7,229,488.00	-\$1,700,000.00	\$5,529,488.00	\$1,211,377.66	\$4,318,110.34	\$1,211,377.66	\$0.00	\$4,318,110.34	\$1,211,377.66
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$266,500.00	\$70,000.00	\$336,500.00	\$21,624.72	\$314,875.28	\$21,624.72	\$0.00	\$314,875.28	\$21,624.72
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$43,000.00	\$70,000.00	\$113,000.00	\$5,371.73	\$107,628.27	\$5,371.73	\$0.00	\$107,628.27	\$5,371.73
2111	MATERIAL DE OFICINA	\$35,000.00	\$70,000.00	\$105,000.00	\$5,371.73	\$99,628.27	\$5,371.73	\$0.00	\$99,628.27	\$5,371.73
2112	GASTOS DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$105,000.00	\$0.00	\$105,000.00	\$14,222.99	\$90,777.01	\$14,222.99	\$0.00	\$90,777.01	\$14,222.99
2141	MATERIAL PARA BIENES INFORMATIVOS	\$105,000.00	\$0.00	\$105,000.00	\$14,222.99	\$90,777.01	\$14,222.99	\$0.00	\$90,777.01	\$14,222.99

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Disponible para Comprometer	Comprometido				
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2171	MATERIAL DIDACTICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$2,030.00	\$75,970.00	\$2,030.00	\$0.00	\$75,970.00	\$2,030.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$2,030.00	\$75,970.00	\$2,030.00	\$0.00	\$75,970.00	\$2,030.00
2200	ALIMENTOS Y UTENSILIOS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2211	ALIMENTACION DE PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,000.00	\$0.00	\$28,000.00	\$24,488.00	\$3,512.00	\$24,488.00	\$0.00	\$3,512.00	\$24,488.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$24,488.00	-\$14,488.00	\$24,488.00	\$0.00	-\$14,488.00	\$24,488.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$24,488.00	-\$14,488.00	\$24,488.00	\$0.00	-\$14,488.00	\$24,488.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$4,000.00	\$50,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto						Disponible para Comprometer				
2520	FERTILIZANTES, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FÉRTILIZANTÉS, PESTICIDAS Y OTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2560	ABONOS QUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$961,730.54	\$3,546,269.46	\$961,730.54	\$0.00	\$3,546,269.46	\$961,730.54
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$961,730.54	\$3,546,269.46	\$961,730.54	\$0.00	\$3,546,269.46	\$961,730.54
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$961,730.54	\$3,546,269.46	\$961,730.54	\$0.00	\$3,546,269.46	\$961,730.54
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$507,988.00	\$0.00	\$507,988.00	\$196,824.40	\$311,163.60	\$196,824.40	\$0.00	\$311,163.60	\$196,824.40
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$196,824.40	\$303,175.60	\$196,824.40	\$0.00	\$303,175.60	\$196,824.40
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$196,824.40	\$303,175.60	\$196,824.40	\$0.00	\$303,175.60	\$196,824.40
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3000	SERVICIOS GENERALES	\$1,615,976.52	\$223,535.48	\$1,839,512.00	\$240,807.17	\$1,598,704.83	\$240,807.17	\$0.00	\$1,598,704.83	\$240,807.17
3100	SERVICIOS BÁSICOS	\$25,012.00	\$10,000.00	\$35,012.00	\$5,368.00	\$29,644.00	\$5,368.00	\$0.00	\$29,644.00	\$5,368.00
3140	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$4,190.00	\$30,810.00	\$4,190.00	\$0.00	\$30,810.00	\$4,190.00
3141	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$4,190.00	\$30,810.00	\$4,190.00	\$0.00	\$30,810.00	\$4,190.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$1,178.00	-\$1,166.00	\$1,178.00	\$0.00	-\$1,166.00	\$1,178.00
3171	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$1,178.00	-\$1,166.00	\$1,178.00	\$0.00	-\$1,166.00	\$1,178.00
3200	SERVICIOS DE ARRENDAMIENTO	\$480,000.00	\$80,000.00	\$560,000.00	\$118,612.29	\$441,387.71	\$118,612.29	\$0.00	\$441,387.71	\$118,612.29
3220	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$118,612.29	\$441,387.71	\$118,612.29	\$0.00	\$441,387.71	\$118,612.29
3221	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$118,612.29	\$441,387.71	\$118,612.29	\$0.00	\$441,387.71	\$118,612.29
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto	del Gasto				Aprobado		Disponible para Comprometer			o No Devengado
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	
3500	FOTOCOPIADO E IMPRESIÓN SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$513,964.52	\$63,535.48	\$577,500.00	\$75,573.84	\$501,926.16	\$75,573.84	\$0.00	\$501,926.16	\$75,573.84
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$480,000.00	\$0.00	\$480,000.00	\$73,073.84	\$406,926.16	\$73,073.84	\$0.00	\$406,926.16	\$73,073.84
3551	MANTENIMIENTO DE VEHICULOS	\$480,000.00	\$0.00	\$480,000.00	\$73,073.84	\$406,926.16	\$73,073.84	\$0.00	\$406,926.16	\$73,073.84
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$26,464.52	\$63,535.48	\$90,000.00	\$2,500.00	\$87,500.00	\$2,500.00	\$0.00	\$87,500.00	\$2,500.00
3561	DEFENSA Y SEGURIDAD REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$26,464.52	\$63,535.48	\$90,000.00	\$2,500.00	\$87,500.00	\$2,500.00	\$0.00	\$87,500.00	\$2,500.00
3580	DEFENSA Y SEGURIDAD SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3581	DESECHOS SERVICIO DE LAVANDERÍA LIMPIEZA Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3590	FUMIGACIÓN SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$5,000.00	\$0.00	\$5,000.00	\$973.04	\$4,026.96	\$973.04	\$0.00	\$4,026.96	\$973.04
3750	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$973.04	\$4,026.96	\$973.04	\$0.00	\$4,026.96	\$973.04
3751	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$973.04	\$4,026.96	\$973.04	\$0.00	\$4,026.96	\$973.04
3800	SERVICIOS OFICIALES	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500,000.00	\$0.00	\$500,000.00	\$40,280.00	\$459,720.00	\$40,280.00	\$0.00	\$459,720.00	\$40,280.00
3920	IMPUESTOS Y DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$40,280.00	\$459,720.00	\$40,280.00	\$0.00	\$459,720.00	\$40,280.00
3926	PAGO DE DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$40,280.00	\$459,720.00	\$40,280.00	\$0.00	\$459,720.00	\$40,280.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$386,740.00	\$0.00	\$386,740.00	\$48,300.00	\$338,440.00	\$48,300.00	\$0.00	\$338,440.00	\$48,300.00
4500	PENSIONES Y JUBILACIONES	\$386,740.00	\$0.00	\$386,740.00	\$48,300.00	\$338,440.00	\$48,300.00	\$0.00	\$338,440.00	\$48,300.00
4510	PENSIONES	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00
4520	JUBILACIONES	\$316,740.00	\$0.00	\$316,740.00	\$36,780.00	\$279,960.00	\$36,780.00	\$0.00	\$279,960.00	\$36,780.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$316,740.00	\$0.00	\$316,740.00	\$36,780.00	\$279,960.00	\$36,780.00	\$0.00	\$279,960.00	\$36,780.00
5000	BIENES MUEBLES, INMUEBLES E	\$750,000.00	-\$280,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	\$0.00	\$470,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	Gasto									
5411	VEHICULOS Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
SEGURIDAD PÚBLICA Y		\$38,982,559.75	-\$1,482,464.52	\$37,500,095.23	\$5,913,223.94	\$31,586,871.29	\$5,913,223.94	\$0.00	\$31,586,871.29	\$5,913,223.94

1118 DESARROLLO ECONÓMICO

1000	SERVICIOS PERSONALES	\$2,222,253.17	-\$156,001.87	\$2,066,251.30	\$352,992.78	\$1,713,258.52	\$352,992.78	\$0.00	\$1,713,258.52	\$352,992.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$125,595.00	\$535,917.00	\$125,595.00	\$0.00	\$535,917.00	\$125,595.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$125,595.00	\$535,917.00	\$125,595.00	\$0.00	\$535,917.00	\$125,595.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$125,595.00	\$535,917.00	\$125,595.00	\$0.00	\$535,917.00	\$125,595.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,212,666.21	-\$72,644.68	\$1,140,021.53	\$169,721.00	\$970,300.53	\$169,721.00	\$0.00	\$970,300.53	\$169,721.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$6,356.00	\$31,780.00	\$6,356.00	\$0.00	\$31,780.00	\$6,356.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$6,356.00	\$31,780.00	\$6,356.00	\$0.00	\$31,780.00	\$6,356.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$196,554.21	-\$25,964.68	\$170,589.53	\$0.00	\$170,589.53	\$0.00	\$0.00	\$170,589.53	\$0.00
1321	PRIMA VACACIONAL	\$30,405.54	-\$10,599.52	\$19,806.02	\$0.00	\$19,806.02	\$0.00	\$0.00	\$19,806.02	\$0.00
1322	AGUINALDOS	\$166,148.67	-\$15,365.16	\$150,783.51	\$0.00	\$150,783.51	\$0.00	\$0.00	\$150,783.51	\$0.00
1330	HORAS EXTRAORDINARIAS	\$30,000.00	\$0.00	\$30,000.00	\$4,439.00	\$25,561.00	\$4,439.00	\$0.00	\$25,561.00	\$4,439.00
1331	HORAS EXTRAS	\$30,000.00	\$0.00	\$30,000.00	\$4,439.00	\$25,561.00	\$4,439.00	\$0.00	\$25,561.00	\$4,439.00
1340	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$158,926.00	\$742,370.00	\$158,926.00	\$0.00	\$742,370.00	\$158,926.00
1341	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$158,926.00	\$742,370.00	\$158,926.00	\$0.00	\$742,370.00	\$158,926.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$235,472.00	\$29,245.77	\$264,717.77	\$57,676.78	\$207,040.99	\$57,676.78	\$0.00	\$207,040.99	\$57,676.78
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$2,400.00	\$12,000.00	\$2,400.00	\$0.00	\$12,000.00	\$2,400.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$2,400.00	\$12,000.00	\$2,400.00	\$0.00	\$12,000.00	\$2,400.00
1520	LIQUIDACIONES	\$0.00	\$0.00	\$0.00	\$21,782.78	-\$21,782.78	\$21,782.78	\$0.00	-\$21,782.78	\$21,782.78
1521	LIQUIDACIONES	\$0.00	\$0.00	\$0.00	\$21,782.78	-\$21,782.78	\$21,782.78	\$0.00	-\$21,782.78	\$21,782.78
1540	PRESTACIONES CONTRACTUALES	\$209,600.00	\$31,453.77	\$241,053.77	\$32,600.00	\$208,453.77	\$32,600.00	\$0.00	\$208,453.77	\$32,600.00
1542	DESPENSA	\$201,600.00	-\$24,000.00	\$177,600.00	\$32,600.00	\$145,000.00	\$32,600.00	\$0.00	\$145,000.00	\$32,600.00
1543	VACACIONES	\$8,000.00	\$55,453.77	\$63,453.77	\$0.00	\$63,453.77	\$0.00	\$0.00	\$63,453.77	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,472.00	-\$2,208.00	\$9,264.00	\$894.00	\$8,370.00	\$894.00	\$0.00	\$8,370.00	\$894.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,872.00	-\$2,208.00	\$2,664.00	\$444.00	\$2,220.00	\$444.00	\$0.00	\$2,220.00	\$444.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para		Devengado	Comprometid	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto					Comprometer	o No Devengado				
1592	MEDICAMENTOS Y PRODUCTOS	\$4,200.00	\$0.00	\$4,200.00	\$450.00	\$3,750.00	\$450.00	\$0.00	\$3,750.00	\$450.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$97,833.54	\$0.00	\$97,833.54	\$23,776.21	\$74,057.33	\$23,776.21	\$0.00	\$74,057.33	\$19,661.11
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$25,663.69	\$0.00	\$25,663.69	\$21,976.21	\$3,687.48	\$21,976.21	\$0.00	\$3,687.48	\$17,861.11
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$14,000.00	\$0.00	\$14,000.00	\$10,765.95	\$3,234.05	\$10,765.95	\$0.00	\$3,234.05	\$10,765.95
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$10,765.95	\$1,234.05	\$10,765.95	\$0.00	\$1,234.05	\$10,765.95
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$9,296.26	\$167.43	\$9,296.26	\$0.00	\$167.43	\$5,181.16
2141	MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$9,296.26	\$167.43	\$9,296.26	\$0.00	\$167.43	\$5,181.16
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$1,914.00	-\$914.00	\$1,914.00	\$0.00	-\$914.00	\$1,914.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$1,914.00	-\$914.00	\$1,914.00	\$0.00	-\$914.00	\$1,914.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$8,162.00	\$0.00	\$0.00	\$8,162.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto						
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00
2940	ACCESORIOS MENORES REFACCIONES Y ACCESORIOS MENORES DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE REFACCIONES Y ACCESORIOS MENORES DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00
3000	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE SERVICIOS GENERALES	\$146,988.00	\$0.00	\$146,988.00	\$18,185.42	\$128,802.58	\$11,503.82
3200	SERVICIOS DE ARRENDAMIENTO	\$22,500.00	\$0.00	\$22,500.00	\$6,681.60	\$15,818.40	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$22,488.00	\$0.00	\$22,488.00	\$6,681.60	\$15,806.40	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$22,488.00	\$0.00	\$22,488.00	\$6,681.60	\$15,806.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$32,512.00	\$0.00	\$32,512.00	\$1,100.00	\$31,412.00	\$1,100.00
3340	TÉCNICOS Y OTROS SERVICIOS SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$1,100.00	-\$1,088.00	\$1,100.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$1,100.00	-\$1,088.00	\$1,100.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
3470	COMERCIALES FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
3471	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$5,488.00	\$0.00	\$5,488.00	\$4,906.80	\$581.20	\$4,906.80
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,012.00	\$0.00	\$5,012.00	\$4,906.80	\$105.20	\$4,906.80
3551	MANTENIMIENTO DE VEHICULOS	\$5,012.00	\$0.00	\$5,012.00	\$4,906.80	\$105.20	\$4,906.80
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,500.00	\$0.00	\$12,500.00	\$1,727.02	\$10,772.98	\$1,727.02
3750	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$1,727.02	\$10,772.98	\$1,727.02
3751	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$1,727.02	\$10,772.98	\$1,727.02
3800	SERVICIOS OFICIALES	\$70,000.00	\$0.00	\$70,000.00	\$3,770.00	\$66,230.00	\$3,770.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$3,770.00	\$66,230.00	\$3,770.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$3,770.00	\$66,230.00	\$3,770.00	\$0.00	\$66,230.00	\$3,770.00
3900	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4416	APOYO AL CAMPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
DESARROLLO ECONOMICO		\$2,517,086.71	-\$156,001.87	\$2,361,084.84	\$394,954.41	\$1,966,130.43	\$394,954.41	\$0.00	\$1,966,130.43	\$384,157.71

1120 TURISMO

1000	SERVICIOS PERSONALES	\$937,457.69	-\$171,962.49	\$765,495.20	\$79,920.00	\$685,575.20	\$79,920.00	\$0.00	\$685,575.20	\$79,920.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$404,142.01	-\$94,886.01	\$309,256.00	\$37,683.00	\$271,573.00	\$37,683.00	\$0.00	\$271,573.00	\$37,683.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$49,606.01	-\$18,038.01	\$31,568.00	\$0.00	\$31,568.00	\$0.00	\$0.00	\$31,568.00	\$0.00
1321	PRIMA VACACIONAL	\$6,074.37	-\$3,210.97	\$2,863.40	\$0.00	\$2,863.40	\$0.00	\$0.00	\$2,863.40	\$0.00
1322	AGUINALDOS	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00	\$28,704.60	\$0.00
1330	HORAS EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
1331	HORAS EXTRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
1340	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$37,683.00	\$205,005.00	\$37,683.00	\$0.00	\$205,005.00	\$37,683.00
1341	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$37,683.00	\$205,005.00	\$37,683.00	\$0.00	\$205,005.00	\$37,683.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$357,400.00	\$0.00	\$357,400.00	\$29,505.00	\$327,895.00	\$29,505.00	\$0.00	\$327,895.00	\$29,505.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$25,000.00
1521	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$25,000.00
1540	PRESTACIONES CONTRACTUALES	\$48,000.00	\$0.00	\$48,000.00	\$4,500.00	\$43,500.00	\$4,500.00	\$0.00	\$43,500.00	\$4,500.00
1542	DESPENSA	\$48,000.00	\$0.00	\$48,000.00	\$4,500.00	\$43,500.00	\$4,500.00	\$0.00	\$43,500.00	\$4,500.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,400.00	\$0.00	\$9,400.00	\$5.00	\$9,395.00	\$5.00	\$0.00	\$9,395.00	\$5.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$5.00	\$4,995.00	\$5.00	\$0.00	\$4,995.00	\$5.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$68,126.07	\$0.00	\$68,126.07	\$7,547.46	\$60,578.61	\$7,547.46	\$0.00	\$60,578.61	\$4,690.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$23,800.00	\$0.00	\$23,800.00	\$3,719.46	\$20,080.54	\$3,719.46	\$0.00	\$20,080.54	\$862.96
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,300.00	\$0.00	\$17,300.00	\$862.96	\$16,437.04	\$862.96	\$0.00	\$16,437.04	\$862.96
2111	MATERIAL DE OFICINA	\$15,300.00	\$0.00	\$15,300.00	\$520.46	\$14,779.54	\$520.46	\$0.00	\$14,779.54	\$520.46
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$342.50	\$1,657.50	\$342.50	\$0.00	\$1,657.50	\$342.50
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$5,300.00	\$0.00	\$5,300.00	\$2,856.50	\$2,443.50	\$2,856.50	\$0.00	\$2,443.50	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$5,300.00	\$0.00	\$5,300.00	\$2,856.50	\$2,443.50	\$2,856.50	\$0.00	\$2,443.50	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$4,488.00	\$0.00	\$0.00	\$4,488.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$3,828.00	-\$3,816.00	\$3,828.00	\$0.00	-\$3,816.00	\$3,828.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$3,828.00	-\$3,816.00	\$3,828.00	\$0.00	-\$3,816.00	\$3,828.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$3,828.00	-\$3,816.00	\$3,828.00	\$0.00	-\$3,816.00	\$3,828.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$4,066.77	\$0.00	\$0.00	\$4,066.77	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$158,458.21	\$0.00	\$158,458.21	\$284,664.00	-\$126,205.79	\$284,664.00	\$0.00	-\$126,205.79	\$284,664.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,300.00	\$0.00	\$8,300.00	\$6,960.00	\$1,340.00	\$6,960.00	\$0.00	\$1,340.00	\$6,960.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$8,288.00	\$0.00	\$8,288.00	\$6,960.00	\$1,328.00	\$6,960.00	\$0.00	\$1,328.00	\$6,960.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$8,288.00	\$0.00	\$8,288.00	\$6,960.00	\$1,328.00	\$6,960.00	\$0.00	\$1,328.00	\$6,960.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$13,537.20	\$0.00	\$13,537.20	\$464.00	\$13,073.20	\$464.00	\$0.00	\$13,073.20	\$464.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$464.00	\$13,073.20	\$464.00	\$0.00	\$13,073.20	\$464.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$464.00	\$13,073.20	\$464.00	\$0.00	\$13,073.20	\$464.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$2,476.00	\$0.00	\$0.00	\$2,476.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12.00	\$0.00	\$12.00	\$11,600.00	-\$11,588.00	\$11,600.00	\$0.00	-\$11,588.00	\$11,600.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$12.00	\$0.00	\$12.00	\$11,600.00	-\$11,588.00	\$11,600.00	\$0.00	-\$11,588.00	\$11,600.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$12.00	\$0.00	\$12.00	\$11,600.00	-\$11,588.00	\$11,600.00	\$0.00	-\$11,588.00	\$11,600.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00
3750	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00
3751	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto del Gasto					Disponble para Comprometer		o No Devengado			Sin Devengar
3800	SERVICIOS OFICIALES	\$132,000.00	\$0.00	\$132,000.00	\$216,920.00	-\$84,920.00	\$216,920.00	\$0.00	-\$84,920.00	\$216,920.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$216,920.00	-\$84,920.00	\$216,920.00	\$0.00	-\$84,920.00	\$216,920.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$216,920.00	-\$84,920.00	\$216,920.00	\$0.00	-\$84,920.00	\$216,920.00
3900	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$48,720.00	-\$48,708.00	\$48,720.00	\$0.00	-\$48,708.00	\$48,720.00
3990	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$48,720.00	-\$48,708.00	\$48,720.00	\$0.00	-\$48,708.00	\$48,720.00
3991	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$48,720.00	-\$48,708.00	\$48,720.00	\$0.00	-\$48,708.00	\$48,720.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
TURISMO		\$1,167,004.93	-\$171,962.49	\$995,042.44	\$372,131.46	\$622,910.98	\$372,131.46	\$0.00	\$622,910.98	\$369,274.96

1214 PROTECCIÓN AMBIENTAL

1000	SERVICIOS PERSONALES	\$1,453,956.29	\$116,109.05	\$1,570,065.34	\$189,371.00	\$1,380,694.34	\$189,371.00	\$0.00	\$1,380,694.34	\$189,371.00
1100	REMUNERACIONES AL PERSONAL DE	\$486,608.80	\$77,397.36	\$564,006.16	\$80,565.00	\$483,441.16	\$80,565.00	\$0.00	\$483,441.16	\$80,565.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$80,565.00	\$483,441.16	\$80,565.00	\$0.00	\$483,441.16	\$80,565.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$80,565.00	\$483,441.16	\$80,565.00	\$0.00	\$483,441.16	\$80,565.00
1200	REMUNERACIONES EL PERSONAL DE	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1221	PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$710,277.89	\$31,271.69	\$741,549.58	\$85,886.00	\$655,663.58	\$85,886.00	\$0.00	\$655,663.58	\$85,886.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$9,730.00	\$47,222.00	\$9,730.00	\$0.00	\$47,222.00	\$9,730.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$9,730.00	\$47,222.00	\$9,730.00	\$0.00	\$47,222.00	\$9,730.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$126,581.89	\$49,991.69	\$176,573.58	\$0.00	\$176,573.58	\$0.00	\$0.00	\$176,573.58	\$0.00
1321	PRIMA VACACIONAL	\$18,578.01	-\$3,905.83	\$14,672.18	\$0.00	\$14,672.18	\$0.00	\$0.00	\$14,672.18	\$0.00
1322	AGUINALDOS	\$108,003.88	\$53,897.52	\$161,901.40	\$0.00	\$161,901.40	\$0.00	\$0.00	\$161,901.40	\$0.00
1330	HORAS EXTRAORDINARIAS	\$25,000.00	\$0.00	\$25,000.00	\$3,020.00	\$21,980.00	\$3,020.00	\$0.00	\$21,980.00	\$3,020.00
1331	HORAS EXTRAS	\$25,000.00	\$0.00	\$25,000.00	\$3,020.00	\$21,980.00	\$3,020.00	\$0.00	\$21,980.00	\$3,020.00
1340	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$73,136.00	\$409,888.00	\$73,136.00	\$0.00	\$409,888.00	\$73,136.00
1341	COMPENSACIONES	\$501,744.00	-\$18,720.00	\$483,024.00	\$73,136.00	\$409,888.00	\$73,136.00	\$0.00	\$409,888.00	\$73,136.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$176,480.00	\$7,440.00	\$183,920.00	\$22,920.00	\$161,000.00	\$22,920.00	\$0.00	\$161,000.00	\$22,920.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto			Aprobado	Comprometido					Comprometer
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$1,200.00	\$13,200.00	\$1,200.00	\$0.00	\$13,200.00	\$1,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$14,400.00	\$0.00	\$14,400.00	\$1,200.00	\$13,200.00	\$1,200.00	\$0.00	\$13,200.00	\$1,200.00
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$137,000.00	\$0.00	\$137,000.00	\$19,200.00	\$117,800.00	\$19,200.00	\$0.00	\$117,800.00	\$19,200.00
1542	DESPENSA	\$127,200.00	\$0.00	\$127,200.00	\$19,200.00	\$108,000.00	\$19,200.00	\$0.00	\$108,000.00	\$19,200.00
1543	VACACIONES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$25,080.00	\$7,440.00	\$32,520.00	\$2,520.00	\$30,000.00	\$2,520.00	\$0.00	\$30,000.00	\$2,520.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$16,680.00	\$7,440.00	\$24,120.00	\$2,520.00	\$21,600.00	\$2,520.00	\$0.00	\$21,600.00	\$2,520.00
1592	MEDICAMENTOS Y PRODUCTOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$140,673.79	\$0.00	\$140,673.79	\$12,421.70	\$128,252.09	\$12,421.70	\$0.00	\$128,252.09	\$10,461.30
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$22,179.60	\$0.00	\$22,179.60	\$2,752.35	\$19,427.25	\$2,752.35	\$0.00	\$19,427.25	\$791.95
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$791.95	\$11,708.05	\$791.95	\$0.00	\$11,708.05	\$791.95
2111	MATERIAL DE OFICINA	\$12,500.00	\$0.00	\$12,500.00	\$791.95	\$11,708.05	\$791.95	\$0.00	\$11,708.05	\$791.95
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,788.96	\$0.00	\$4,788.96	\$1,960.40	\$2,828.56	\$1,960.40	\$0.00	\$2,828.56	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,788.96	\$0.00	\$4,788.96	\$1,960.40	\$2,828.56	\$1,960.40	\$0.00	\$2,828.56	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2161	MATERIAL DE LIMPIEZA	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$3,890.64	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$9,293.87	\$0.00	\$0.00	\$9,293.87	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa					Presupuesto		Comprometid			
Objeto	del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
2490	OTROS MATERIALES Y ARTICULOS DE	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00
2500	CONSTRUCCIÓN Y REPARACIÓN PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$7,971.29	\$41,871.03	\$7,971.29	\$0.00	\$41,871.03	\$7,971.29
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$7,971.29	\$41,871.03	\$7,971.29	\$0.00	\$41,871.03	\$7,971.29
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,842.32	\$0.00	\$49,842.32	\$7,971.29	\$41,871.03	\$7,971.29	\$0.00	\$41,871.03	\$7,971.29
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$33,500.00	\$0.00	\$33,500.00	\$919.98	\$32,580.02	\$919.98	\$0.00	\$32,580.02	\$919.98
2910	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$919.98	\$7,080.02	\$919.98	\$0.00	\$7,080.02	\$919.98
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$919.98	\$7,080.02	\$919.98	\$0.00	\$7,080.02	\$919.98
3000	SERVICIOS GENERALES	\$26,952.00	\$0.00	\$26,952.00	\$0.00	\$26,952.00	\$0.00	\$0.00	\$26,952.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$20,600.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid o No Devengado	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		Sin Devengar		
3750	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3751	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
4500	PENSIONES Y JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
4520	JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
5000	BIENES MUEBLES, INMUEBLES E INMUEBLES DE INTERÉS CULTURAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE COMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
PROTECCIÓN AMBIENTAL		\$1,757,479.68	\$116,109.05	\$1,873,588.73	\$222,148.70	\$1,651,440.03	\$222,148.70	\$0.00	\$1,651,440.03	\$220,188.30

1304 EDUCACIÓN Y CULTURA

1000	SERVICIOS PERSONALES	\$4,346,691.51	\$492,880.72	\$4,839,572.23	\$644,483.38	\$4,195,088.85	\$644,483.38	\$0.00	\$4,195,088.85	\$644,483.38
1100	REMUNERACIONES AL PERSONAL DE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$296,538.00	\$1,511,730.00	\$296,538.00	\$0.00	\$1,511,730.00	\$296,538.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$296,538.00	\$1,511,730.00	\$296,538.00	\$0.00	\$1,511,730.00	\$296,538.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$296,538.00	\$1,511,730.00	\$296,538.00	\$0.00	\$1,511,730.00	\$296,538.00
1200	REMUNERACIONES EL PERSONAL DE	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1221	PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$1,810,338.15	\$194,713.69	\$2,005,051.84	\$224,791.00	\$1,780,260.84	\$224,791.00	\$0.00	\$1,780,260.84	\$224,791.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$29,472.00	\$147,360.00	\$29,472.00	\$0.00	\$147,360.00	\$29,472.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$166,416.00	\$10,416.00	\$176,832.00	\$29,472.00	\$147,360.00	\$29,472.00	\$0.00	\$147,360.00	\$29,472.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$402,628.47	\$18,879.37	\$421,507.84	\$871.00	\$420,636.84	\$871.00	\$0.00	\$420,636.84	\$871.00
1321	PRIMA VACACIONAL	\$59,536.39	-\$7,883.63	\$51,652.76	\$871.00	\$50,781.76	\$871.00	\$0.00	\$50,781.76	\$871.00
1322	AGUINALDOS	\$343,092.08	\$26,763.00	\$369,855.08	\$0.00	\$369,855.08	\$0.00	\$0.00	\$369,855.08	\$0.00
1330	HORAS EXTRAORDINARIAS	\$120,000.00	\$0.00	\$120,000.00	\$7,614.00	\$112,386.00	\$7,614.00	\$0.00	\$112,386.00	\$7,614.00
1331	HORAS EXTRAS	\$120,000.00	\$0.00	\$120,000.00	\$7,614.00	\$112,386.00	\$7,614.00	\$0.00	\$112,386.00	\$7,614.00
1340	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$186,834.00	\$1,099,878.00	\$186,834.00	\$0.00	\$1,099,878.00	\$186,834.00
1341	COMPENSACIONES	\$1,121,293.68	\$165,418.32	\$1,286,712.00	\$186,834.00	\$1,099,878.00	\$186,834.00	\$0.00	\$1,099,878.00	\$186,834.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$746,964.00	\$118,109.19	\$865,073.19	\$123,154.38	\$741,918.81	\$123,154.38	\$0.00	\$741,918.81	\$123,154.38

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto			Aprobado	Disponible para Comprometer					
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$64,800.00	\$0.00	\$64,800.00	\$10,200.00	\$54,600.00	\$10,200.00	\$0.00	\$54,600.00	\$10,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$64,800.00	\$0.00	\$64,800.00	\$10,200.00	\$54,600.00	\$10,200.00	\$0.00	\$54,600.00	\$10,200.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$17,424.38	\$12,575.62	\$17,424.38	\$0.00	\$12,575.62	\$17,424.38
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$17,424.38	\$12,575.62	\$17,424.38	\$0.00	\$12,575.62	\$17,424.38
1540	PRESTACIONES CONTRACTUALES	\$544,800.00	\$116,717.19	\$661,517.19	\$84,900.00	\$576,617.19	\$84,900.00	\$0.00	\$576,617.19	\$84,900.00
1542	DESPENSA	\$518,400.00	\$0.00	\$518,400.00	\$84,900.00	\$433,500.00	\$84,900.00	\$0.00	\$433,500.00	\$84,900.00
1543	VACACIONES	\$25,000.00	\$116,717.19	\$141,717.19	\$0.00	\$141,717.19	\$0.00	\$0.00	\$141,717.19	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$107,364.00	\$1,392.00	\$108,756.00	\$10,630.00	\$98,126.00	\$10,630.00	\$0.00	\$98,126.00	\$10,630.00
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$77,964.00	\$1,392.00	\$79,356.00	\$10,180.00	\$69,176.00	\$10,180.00	\$0.00	\$69,176.00	\$10,180.00
1592	MEDICAMENTOS Y PRODUCTOS	\$27,000.00	\$0.00	\$27,000.00	\$450.00	\$26,550.00	\$450.00	\$0.00	\$26,550.00	\$450.00
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$180,498.42	\$0.00	\$180,498.42	\$18,183.49	\$162,314.93	\$18,183.49	\$0.00	\$162,314.93	\$7,759.73
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$46,323.42	\$0.00	\$46,323.42	\$2,914.35	\$43,409.07	\$2,914.35	\$0.00	\$43,409.07	\$2,914.35
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$28,267.20	\$0.00	\$28,267.20	\$1,921.71	\$26,345.49	\$1,921.71	\$0.00	\$26,345.49	\$1,921.71
2111	OFICINA MATERIAL DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$1,545.98	\$23,454.02	\$1,545.98	\$0.00	\$23,454.02	\$1,545.98
2112	GASTOS DE OFICINA	\$3,267.20	\$0.00	\$3,267.20	\$375.73	\$2,891.47	\$375.73	\$0.00	\$2,891.47	\$375.73
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$4,822.45	\$0.00	\$4,822.45	\$992.64	\$3,829.81	\$992.64	\$0.00	\$3,829.81	\$992.64
2171	MATERIAL DIDACTICO	\$4,822.45	\$0.00	\$4,822.45	\$992.64	\$3,829.81	\$992.64	\$0.00	\$3,829.81	\$992.64
2200	ALIMENTOS Y UTENSILIOS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$21,670.80	\$0.00	\$0.00	\$21,670.80	\$0.00
2440	CONSTRUCCIÓN Y DE REPARACIÓN MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto				Aprobado		Disponible para Comprometer		
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$4,845.38	\$17,794.83	\$4,845.38	\$17,794.83	\$4,845.38
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$4,845.38	\$17,794.83	\$4,845.38	\$17,794.83	\$4,845.38
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$4,845.38	\$17,794.83	\$4,845.38	\$17,794.83	\$4,845.38
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$24.00	\$0.00	\$24.00	\$10,284.56	-\$10,260.56	\$10,284.56	\$0.00	-\$10,260.56
2730	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$10,284.56	-\$10,272.56	\$10,284.56	\$0.00	-\$10,272.56
2731	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$10,284.56	-\$10,272.56	\$10,284.56	\$0.00	-\$10,272.56
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,851.99	\$0.00	\$3,851.99	\$139.20	\$3,712.79	\$139.20	\$3,712.79	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$139.20	\$848.80	\$139.20	\$848.80	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$139.20	\$848.80	\$139.20	\$848.80	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$110,257.20	\$0.00	\$110,257.20	\$51,198.40	\$59,058.80	\$51,198.40	\$59,058.80	\$51,198.40
3200	SERVICIOS DE ARRENDAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$5,800.00	\$29,200.00	\$5,800.00	\$29,200.00	\$5,800.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$9,200.00	\$5,800.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$9,200.00	\$5,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,438.40	\$3,561.60	\$1,438.40	\$3,561.60	\$1,438.40
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,438.40	\$3,561.60	\$1,438.40	\$3,561.60	\$1,438.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,438.40	\$3,561.60	\$1,438.40	\$3,561.60	\$1,438.40

Municipio de Tula de Allende
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Aprobado		Disponble para Comprometer		
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00
3750	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00
3751	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00
3800	SERVICIOS OFICIALES	\$61,160.00	\$0.00	\$61,160.00	\$43,960.00	\$17,200.00	\$43,960.00	\$17,200.00	\$43,960.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$43,960.00	\$16,040.00	\$43,960.00	\$16,040.00	\$43,960.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$43,960.00	\$16,040.00	\$43,960.00	\$16,040.00	\$43,960.00
3830	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$762,871.20	\$0.00	\$762,871.20	\$119,517.00	\$643,354.20	\$119,517.00	\$643,354.20	\$119,517.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$79,533.00	\$420,467.00	\$79,533.00	\$420,467.00	\$79,533.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
4421	DE CAPACITACIÓN BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE	\$350,000.00	\$0.00	\$350,000.00	\$79,533.00	\$270,467.00	\$79,533.00	\$270,467.00	\$79,533.00
4431	ENSEÑANZA AYUDAS SOCIALES A INSTITUCIONES DE	\$350,000.00	\$0.00	\$350,000.00	\$79,533.00	\$270,467.00	\$79,533.00	\$270,467.00	\$79,533.00
4440	ENSEÑANZA AYUDAS SOCIALES A ACTIVIDADES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
4441	CIENTÍFICAS O ACADÉMICAS AYUDAS SOCIALES A ACTIVIDADES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
4500	CIENTÍFICAS O ACADÉMICAS PENSIONES Y JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$39,984.00	\$222,887.20	\$39,984.00	\$222,887.20	\$39,984.00
4520	JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$39,984.00	\$222,887.20	\$39,984.00	\$222,887.20	\$39,984.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$262,871.20	\$0.00	\$262,871.20	\$39,984.00	\$222,887.20	\$39,984.00	\$222,887.20	\$39,984.00
EDUCACIÓN Y CULTURA		\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$833,382.27	\$5,059,816.78	\$833,382.27	\$5,059,816.78	\$822,958.51
1317 DEPORTE Y RECREACIÓN									
1000	SERVICIOS PERSONALES	\$2,224,846.91	\$69,050.41	\$2,293,897.32	\$328,871.99	\$1,965,025.33	\$328,871.99	\$1,965,025.33	\$328,871.99
1100	REMUNERACIONES AL PERSONAL DE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$667,591.68	\$126,967.00
1130	CARÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$667,591.68	\$126,967.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$667,591.68	\$126,967.00
1200	REMUNERACIONES EL PERSONAL DE	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00
1220	CARÁCTER TRANSITORIO SUELDO BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00

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Unidad Administrativa				Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponble para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ECONÓMICAS	\$1,050,985.03	\$66,818.41	\$1,117,803.44	\$149,597.00	\$968,206.44	\$149,597.00	\$0.00	\$149,597.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$12,948.00	\$62,436.00	\$12,948.00	\$62,436.00	\$12,948.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$12,948.00	\$62,436.00	\$12,948.00	\$62,436.00	\$12,948.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$199,417.03	\$1,770.41	\$201,187.44	\$0.00	\$201,187.44	\$0.00	\$201,187.44	\$0.00
1321	PRIMA VACACIONAL	\$31,695.09	-\$7,722.25	\$23,972.84	\$0.00	\$23,972.84	\$0.00	\$23,972.84	\$0.00
1322	AGUINALDOS	\$167,721.94	\$9,492.66	\$177,214.60	\$0.00	\$177,214.60	\$0.00	\$177,214.60	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$20,000.00	\$20,000.00	\$1,434.00	\$18,566.00	\$1,434.00	\$18,566.00	\$1,434.00
1331	HORAS EXTRAS	\$0.00	\$20,000.00	\$20,000.00	\$1,434.00	\$18,566.00	\$1,434.00	\$18,566.00	\$1,434.00
1340	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$135,215.00	\$686,017.00	\$135,215.00	\$686,017.00	\$135,215.00
1341	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$135,215.00	\$686,017.00	\$135,215.00	\$686,017.00	\$135,215.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$352,440.00	\$2,232.00	\$354,672.00	\$52,307.99	\$302,364.01	\$52,307.99	\$0.00	\$52,307.99
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$2,700.00	\$29,700.00	\$2,700.00	\$29,700.00	\$2,700.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$2,700.00	\$29,700.00	\$2,700.00	\$29,700.00	\$2,700.00
1540	PRESTACIONES CONTRACTUALES	\$271,800.00	\$0.00	\$271,800.00	\$44,800.00	\$227,000.00	\$44,800.00	\$227,000.00	\$44,800.00
1542	DESPENSA	\$256,800.00	\$0.00	\$256,800.00	\$44,800.00	\$212,000.00	\$44,800.00	\$212,000.00	\$44,800.00
1543	VACACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$48,240.00	\$2,232.00	\$50,472.00	\$4,807.99	\$45,664.01	\$4,807.99	\$45,664.01	\$4,807.99
1591	SUBSIDIO PARA EL EMPLEO	\$33,840.00	\$2,232.00	\$36,072.00	\$4,078.00	\$31,994.00	\$4,078.00	\$31,994.00	\$4,078.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$729.99	\$11,270.01	\$729.99	\$11,270.01	\$729.99
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$363,076.01	-\$9,000.00	\$354,076.01	\$7,670.61	\$346,405.40	\$7,670.61	\$0.00	\$5,424.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$14,000.00	\$0.00	\$14,000.00	\$2,886.66	\$11,113.34	\$2,886.66	\$0.00	\$640.66
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$640.66	\$11,359.34	\$640.66	\$11,359.34	\$640.66
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$640.66	\$11,359.34	\$640.66	\$11,359.34	\$640.66
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$2,246.00	-\$1,246.00	\$2,246.00	\$0.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$2,246.00	-\$1,246.00	\$2,246.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto			Aprobado	Comprometido				
2181	MATERIALES PARA EL REGISTRO E	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$38,892.23	\$0.00	\$38,892.23	\$1,500.00	\$37,392.23	\$1,500.00	\$37,392.23	\$1,500.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$4,500.00	\$1,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$4,500.00	\$1,500.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$2,422.65	\$31,401.77	\$2,422.65	\$31,401.77	\$2,422.65
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$2,422.65	\$31,401.77	\$2,422.65	\$31,401.77	\$2,422.65
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$2,422.65	\$31,401.77	\$2,422.65	\$31,401.77	\$2,422.65
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$252,324.00	\$0.00	\$252,324.00	\$861.30	\$251,462.70	\$861.30	\$251,462.70	\$861.30
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$249,138.70	\$861.30
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$249,138.70	\$861.30
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$21,455.64	-\$9,000.00	\$12,455.64	\$0.00	\$12,455.64	\$0.00	\$12,455.64	\$0.00
2910	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00
2911	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$385,300.00	\$0.00	\$0.00	\$385,300.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$256,500.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERDES Y JUEGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3612		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$956,110.41	\$0.00	\$956,110.41	\$41,332.00	\$914,778.41	\$41,332.00	\$0.00	\$914,778.41	\$41,332.00

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto					Aprobado		Disponble para Comprometer		
4400	AYUDAS SOCIALES	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
4417	APOYO AL DEPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$306,110.41	\$0.00	\$306,110.41	\$41,332.00	\$264,778.41	\$41,332.00	\$264,778.41	\$41,332.00
4510	PENSIONES	\$34,728.00	\$0.00	\$34,728.00	\$5,788.00	\$28,940.00	\$5,788.00	\$28,940.00	\$5,788.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	\$0.00	\$34,728.00	\$5,788.00	\$28,940.00	\$5,788.00	\$28,940.00	\$5,788.00
4520	JUBILACIONES	\$271,382.41	\$0.00	\$271,382.41	\$35,544.00	\$235,838.41	\$35,544.00	\$235,838.41	\$35,544.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$271,382.41	\$0.00	\$271,382.41	\$35,544.00	\$235,838.41	\$35,544.00	\$235,838.41	\$35,544.00
5000	BIENES MUEBLES, INMUEBLES E	\$8,000.00	\$0.00	\$8,000.00	\$2,698.66	\$5,301.34	\$2,698.66	\$5,301.34	\$2,698.66
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$2,698.66	\$3,301.34	\$2,698.66	\$3,301.34	\$2,698.66
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$2,698.66	-\$2,686.66	\$2,698.66	-\$2,686.66	\$2,698.66
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$2,698.66	-\$2,686.66	\$2,698.66	-\$2,686.66	\$2,698.66
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
DEPORTE Y RECREACIÓN		\$3,937,333.33	\$60,050.41	\$3,997,383.74	\$380,573.26	\$3,616,810.48	\$380,573.26	\$0.00	\$378,327.26
5425 INSTITUTO DE LA JUVENTUD									
1000	SERVICIOS PERSONALES	\$538,152.03	-\$1,815.17	\$536,336.86	\$59,996.00	\$476,340.86	\$59,996.00	\$476,340.86	\$59,996.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$24,324.00	\$193,292.16	\$24,324.00	\$193,292.16	\$24,324.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$24,324.00	\$193,292.16	\$24,324.00	\$193,292.16	\$24,324.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$24,324.00	\$193,292.16	\$24,324.00	\$193,292.16	\$24,324.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$305,067.95	-\$35,647.25	\$269,420.70	\$30,972.00	\$238,448.70	\$30,972.00	\$238,448.70	\$30,972.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$91,251.95	-\$8,383.25	\$82,868.70	\$0.00	\$82,868.70	\$0.00	\$82,868.70	\$0.00
1321	PRIMA VACACIONAL	\$7,631.84	-\$2,290.74	\$5,341.10	\$0.00	\$5,341.10	\$0.00	\$5,341.10	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Comprometido	Comprometer				Devengado
1322	AGUINALDOS	\$83,620.11	-\$6,092.51	\$77,527.60	\$0.00	\$77,527.60	\$0.00	\$0.00	\$77,527.60	\$0.00
1340	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$30,972.00	\$155,580.00	\$30,972.00	\$0.00	\$155,580.00	\$30,972.00
1341	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$30,972.00	\$155,580.00	\$30,972.00	\$0.00	\$155,580.00	\$30,972.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$49,300.00	\$0.00	\$49,300.00	\$4,700.00	\$44,600.00	\$4,700.00	\$0.00	\$44,600.00	\$4,700.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1540	PRESTACIONES CONTRACTUALES	\$39,100.00	\$0.00	\$39,100.00	\$4,400.00	\$34,700.00	\$4,400.00	\$0.00	\$34,700.00	\$4,400.00
1542	DESPENSA	\$38,400.00	\$0.00	\$38,400.00	\$4,400.00	\$34,000.00	\$4,400.00	\$0.00	\$34,000.00	\$4,400.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$50,169.63	\$0.00	\$50,169.63	\$9,563.56	\$40,606.07	\$9,563.56	\$0.00	\$40,606.07	\$4,433.56
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$18,451.28	\$0.00	\$18,451.28	\$5,394.96	\$13,056.32	\$5,394.96	\$0.00	\$13,056.32	\$264.96
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,112.00	\$0.00	\$12,112.00	\$264.96	\$11,847.04	\$264.96	\$0.00	\$11,847.04	\$264.96
2111	MATERIAL DE OFICINA	\$12,100.00	\$0.00	\$12,100.00	\$264.96	\$11,835.04	\$264.96	\$0.00	\$11,835.04	\$264.96
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,651.28	\$0.00	\$4,651.28	\$5,130.00	-\$478.72	\$5,130.00	\$0.00	-\$478.72	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,651.28	\$0.00	\$4,651.28	\$5,130.00	-\$478.72	\$5,130.00	\$0.00	-\$478.72	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2211	ALIMENTACION DE PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$3,438.60	\$8,279.75	\$3,438.60	\$0.00	\$8,279.75	\$3,438.60

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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Comprometido	Comprometer				Devengado
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$3,438.60	\$8,279.75	\$3,438.60	\$0.00	\$8,279.75	\$3,438.60
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$3,438.60	\$8,279.75	\$3,438.60	\$0.00	\$8,279.75	\$3,438.60
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$319,036.00	\$0.00	\$319,036.00	\$6,502.01	\$312,533.99	\$6,502.01	\$0.00	\$312,533.99	\$6,502.01
3200	SERVICIOS DE ARRENDAMIENTO	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$12,424.00	\$0.00	\$0.00	\$12,424.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$0.00	\$1,172.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,500.00	\$0.00	\$1,500.00	\$1,282.01	\$217.99	\$1,282.01	\$0.00	\$217.99	\$1,282.01
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$1,282.01	\$217.99	\$1,282.01	\$0.00	\$217.99	\$1,282.01
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$1,282.01	\$217.99	\$1,282.01	\$0.00	\$217.99	\$1,282.01
3800	SERVICIOS OFICIALES	\$300,000.00	\$0.00	\$300,000.00	\$5,220.00	\$294,780.00	\$5,220.00	\$0.00	\$294,780.00	\$5,220.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponible para Comprometer		o No Devengado		
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$5,220.00	\$294,780.00	\$5,220.00	\$0.00	\$294,780.00	\$5,220.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$5,220.00	\$294,780.00	\$5,220.00	\$0.00	\$294,780.00	\$5,220.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00	\$1,440.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$12,974.96	\$0.00	\$0.00	\$12,974.96	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$8,703.70	\$0.00	\$0.00	\$8,703.70	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$0.00	\$4,444.44	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00	\$0.00	\$555.56	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$0.00	\$3,703.70	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$3,148.15	\$0.00	\$0.00	\$3,148.15	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00	\$0.00	\$185.19	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5910	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5911	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
INSTITUTO DE LA JUVENTUD		\$920,332.62	-\$1,815.17	\$918,517.45	\$76,061.57	\$842,455.88	\$76,061.57	\$0.00	\$842,455.88	\$70,931.57
5426 INSTITUTO DE LA MUJER										
1000	SERVICIOS PERSONALES	\$511,950.74	\$399,162.77	\$911,113.51	\$143,172.00	\$767,941.51	\$143,172.00	\$0.00	\$767,941.51	\$143,172.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$59,748.00	\$299,244.00	\$59,748.00	\$0.00	\$299,244.00	\$59,748.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometido	Comprometer				
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$59,748.00	\$299,244.00	\$59,748.00	\$0.00	\$299,244.00	\$59,748.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$59,748.00	\$299,244.00	\$59,748.00	\$0.00	\$299,244.00	\$59,748.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$296,456.11	\$177,354.54	\$473,810.65	\$66,909.00	\$406,901.65	\$66,909.00	\$0.00	\$406,901.65	\$66,909.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$12,624.00	\$10,000.00	\$22,624.00	\$13,732.00	\$8,892.00	\$13,732.00	\$0.00	\$8,892.00	\$13,732.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$12,624.00	\$10,000.00	\$22,624.00	\$13,732.00	\$8,892.00	\$13,732.00	\$0.00	\$8,892.00	\$13,732.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$78,920.11	\$51,458.54	\$130,378.65	\$0.00	\$130,378.65	\$0.00	\$0.00	\$130,378.65	\$0.00
1321	PRIMA VACACIONAL	\$7,084.93	\$4,123.32	\$11,208.25	\$0.00	\$11,208.25	\$0.00	\$0.00	\$11,208.25	\$0.00
1322	AGUINALDOS	\$71,835.18	\$47,335.22	\$119,170.40	\$0.00	\$119,170.40	\$0.00	\$0.00	\$119,170.40	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$3,000.00	\$3,000.00	\$231.00	\$2,769.00	\$231.00	\$0.00	\$2,769.00	\$231.00
1331	HORAS EXTRAS	\$0.00	\$3,000.00	\$3,000.00	\$231.00	\$2,769.00	\$231.00	\$0.00	\$2,769.00	\$231.00
1340	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$52,946.00	\$264,862.00	\$52,946.00	\$0.00	\$264,862.00	\$52,946.00
1341	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$52,946.00	\$264,862.00	\$52,946.00	\$0.00	\$264,862.00	\$52,946.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$74,710.86	\$3,600.00	\$78,310.86	\$16,515.00	\$61,795.86	\$16,515.00	\$0.00	\$61,795.86	\$16,515.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00
1540	PRESTACIONES CONTRACTUALES	\$58,942.86	\$0.00	\$58,942.86	\$14,800.00	\$44,142.86	\$14,800.00	\$0.00	\$44,142.86	\$14,800.00
1542	DESPENSA	\$50,400.00	\$0.00	\$50,400.00	\$14,800.00	\$35,600.00	\$14,800.00	\$0.00	\$35,600.00	\$14,800.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,568.00	\$0.00	\$8,568.00	\$815.00	\$7,753.00	\$815.00	\$0.00	\$7,753.00	\$815.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,968.00	\$0.00	\$4,968.00	\$815.00	\$4,153.00	\$815.00	\$0.00	\$4,153.00	\$815.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$59,368.51	\$0.00	\$59,368.51	\$2,150.57	\$57,217.94	\$2,150.57	\$0.00	\$57,217.94	\$2,150.57
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$44,030.46	\$0.00	\$44,030.46	\$433.29	\$43,597.17	\$433.29	\$0.00	\$43,597.17	\$433.29
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$31,830.46	\$0.00	\$31,830.46	\$433.29	\$31,397.17	\$433.29	\$0.00	\$31,397.17	\$433.29
2111	MATERIAL DE OFICINA	\$30,830.46	\$0.00	\$30,830.46	\$433.29	\$30,397.17	\$433.29	\$0.00	\$30,397.17	\$433.29
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometid	Presupuesto Sin Devengar	Ejercido
Objeto	del Gasto				Comprometer	o No Devengado				
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2171	MATERIAL DIDACTICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,838.05	\$0.00	\$4,838.05	\$545.03	\$4,293.02	\$545.03	\$0.00	\$4,293.02	\$545.03
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$1,172.25	-\$672.25	\$1,172.25	\$0.00	-\$672.25	\$1,172.25
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$1,172.25	-\$672.25	\$1,172.25	\$0.00	-\$672.25	\$1,172.25
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	\$0.00	\$500.00	\$1,172.25	-\$672.25	\$1,172.25	\$0.00	-\$672.25	\$1,172.25
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto del Gasto						Disponble para Comprometer		o No Devengado		
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3000	SERVICIOS GENERALES	\$256,488.00	\$0.00	\$256,488.00	\$8,757.00	\$247,731.00	\$8,757.00	\$0.00	\$247,731.00	\$8,757.00
3100	SERVICIOS BÁSICOS	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00	\$799.00
3200	SERVICIOS DE ARRENDAMIENTO	\$24.00	\$0.00	\$24.00	\$7,480.00	-\$7,456.00	\$7,480.00	\$0.00	-\$7,456.00	\$7,480.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$4,000.00	-\$3,988.00	\$4,000.00	\$0.00	-\$3,988.00	\$4,000.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$4,000.00	-\$3,988.00	\$4,000.00	\$0.00	-\$3,988.00	\$4,000.00
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$3,480.00	-\$3,468.00	\$3,480.00	\$0.00	-\$3,468.00	\$3,480.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$12.00	\$0.00	\$12.00	\$3,480.00	-\$3,468.00	\$3,480.00	\$0.00	-\$3,468.00	\$3,480.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$0.00	\$1,976.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3750	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3751	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3800	SERVICIOS OFICIALES	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00



Municipio de Tula de Allende
Estado de Hidalgo

Unidad Administrativa				Presupuesto		Comprometid				
Objeto	del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido
4500	PENSIONES Y JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00
4520	JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
INSTITUTO DE LA MUJER		\$986,436.05	\$399,162.77	\$1,385,598.82	\$177,799.57	\$1,207,799.25	\$177,799.57	\$0.00	\$1,207,799.25	\$177,799.57

8016 SALUD MUNICIPAL

1000	SERVICIOS PERSONALES	\$3,725,212.83	-\$72,433.78	\$3,652,779.05	\$418,345.78	\$3,234,433.27	\$418,345.78	\$0.00	\$3,234,433.27	\$418,345.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$148,376.00	\$759,268.00	\$148,376.00	\$0.00	\$759,268.00	\$148,376.00
1130	SUELDO BASE A PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$148,376.00	\$759,268.00	\$148,376.00	\$0.00	\$759,268.00	\$148,376.00
1131	SUELDO BASE AL PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$148,376.00	\$759,268.00	\$148,376.00	\$0.00	\$759,268.00	\$148,376.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1220	SUELDO BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,227,661.09	\$41,939.90	\$1,269,600.99	\$157,887.00	\$1,111,713.99	\$157,887.00	\$0.00	\$1,111,713.99	\$157,887.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$67,776.00	\$0.00	\$67,776.00	\$11,636.00	\$56,140.00	\$11,636.00	\$0.00	\$56,140.00	\$11,636.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$67,776.00	\$0.00	\$67,776.00	\$11,636.00	\$56,140.00	\$11,636.00	\$0.00	\$56,140.00	\$11,636.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$245,269.09	\$31,403.90	\$276,672.99	\$798.00	\$275,874.99	\$798.00	\$0.00	\$275,874.99	\$798.00
1321	PRIMA VACACIONAL	\$36,715.48	-\$9,234.29	\$27,481.19	\$798.00	\$26,683.19	\$798.00	\$0.00	\$26,683.19	\$798.00
1322	AGUINALDOS	\$208,553.61	\$40,638.19	\$249,191.80	\$0.00	\$249,191.80	\$0.00	\$0.00	\$249,191.80	\$0.00
1340	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$145,453.00	\$779,699.00	\$145,453.00	\$0.00	\$779,699.00	\$145,453.00
1341	COMPENSACIONES	\$914,616.00	\$10,536.00	\$925,152.00	\$145,453.00	\$779,699.00	\$145,453.00	\$0.00	\$779,699.00	\$145,453.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,447,470.86	\$1,200.00	\$1,448,670.86	\$108,482.78	\$1,340,188.08	\$108,482.78	\$0.00	\$1,340,188.08	\$108,482.78
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$21,600.00	\$0.00	\$21,600.00	\$1,800.00	\$19,800.00	\$1,800.00	\$0.00	\$19,800.00	\$1,800.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$21,600.00	\$0.00	\$21,600.00	\$1,800.00	\$19,800.00	\$1,800.00	\$0.00	\$19,800.00	\$1,800.00
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$7,890.58
1521	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$7,890.58
1540	PRESTACIONES CONTRACTUALES	\$241,742.86	\$0.00	\$241,742.86	\$37,900.00	\$203,842.86	\$37,900.00	\$0.00	\$203,842.86	\$37,900.00

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto					Comprometido	Comprometer				Devengado
1542	DESPENSA	\$230,400.00	\$0.00	\$230,400.00	\$37,900.00	\$192,500.00	\$37,900.00	\$0.00	\$192,500.00	\$37,900.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,154,128.00	\$1,200.00	\$1,155,328.00	\$60,892.20	\$1,094,435.80	\$60,892.20	\$0.00	\$1,094,435.80	\$60,892.20
1591	SUBSIDIO PARA EL EMPLEO	\$8,128.00	\$1,200.00	\$9,328.00	\$1,066.00	\$8,262.00	\$1,066.00	\$0.00	\$8,262.00	\$1,066.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$996,000.00	\$0.00	\$996,000.00	\$59,826.20	\$936,173.80	\$59,826.20	\$0.00	\$936,173.80	\$59,826.20
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$551,356.49	\$40,000.00	\$591,356.49	\$43,227.25	\$548,129.24	\$43,227.25	\$0.00	\$548,129.24	\$43,227.25
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$41,222.20	\$0.00	\$41,222.20	\$10,208.00	\$31,014.20	\$10,208.00	\$0.00	\$31,014.20	\$10,208.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2111	MATERIAL DE OFICINA	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$10,208.00	-\$7,208.00	\$10,208.00	\$0.00	-\$7,208.00	\$10,208.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$10,208.00	-\$7,208.00	\$10,208.00	\$0.00	-\$7,208.00	\$10,208.00
2200	ALIMENTOS Y UTENSILIOS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS	\$343,000.00	\$0.00	\$343,000.00	\$22,318.00	\$320,682.00	\$22,318.00	\$0.00	\$320,682.00	\$22,318.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$120,000.00	\$0.00	\$120,000.00	\$5,219.60	\$114,780.40	\$5,219.60	\$0.00	\$114,780.40	\$5,219.60

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto	del Gasto				Comprometido	Comprometer				Devengado
2541	MATERIALES, ACCESORIOS Y SUMINISTROS	\$120,000.00	\$0.00	\$120,000.00	\$5,219.60	\$114,780.40	\$5,219.60	\$0.00	\$114,780.40	\$5,219.60
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2590	OTROS PRODUCTOS QUIMICOS	\$100,000.00	\$0.00	\$100,000.00	\$17,098.40	\$82,901.60	\$17,098.40	\$0.00	\$82,901.60	\$17,098.40
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$17,098.40	\$82,901.60	\$17,098.40	\$0.00	\$82,901.60	\$17,098.40
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$7,757.16	\$100,132.13	\$7,757.16	\$0.00	\$100,132.13	\$7,757.16
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$7,757.16	\$100,132.13	\$7,757.16	\$0.00	\$100,132.13	\$7,757.16
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$7,757.16	\$100,132.13	\$7,757.16	\$0.00	\$100,132.13	\$7,757.16
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$41,000.00	\$40,000.00	\$81,000.00	\$2,944.09	\$78,055.91	\$2,944.09	\$0.00	\$78,055.91	\$2,944.09
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$784.09	\$715.91	\$784.09	\$0.00	\$715.91	\$784.09
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$784.09	\$715.91	\$784.09	\$0.00	\$715.91	\$784.09
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$40,000.00	\$48,000.00	\$2,160.00	\$45,840.00	\$2,160.00	\$0.00	\$45,840.00	\$2,160.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$40,000.00	\$48,000.00	\$2,160.00	\$45,840.00	\$2,160.00	\$0.00	\$45,840.00	\$2,160.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3000	SERVICIOS GENERALES	\$125,788.00	\$0.00	\$125,788.00	\$17,404.57	\$108,383.43	\$17,404.57	\$0.00	\$108,383.43	\$17,404.57
3200	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$12,100.00	\$0.00	\$12,100.00	\$2,598.40	\$9,501.60	\$2,598.40	\$0.00	\$9,501.60	\$2,598.40
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$12,100.00	\$0.00	\$12,100.00	\$2,598.40	\$9,501.60	\$2,598.40	\$0.00	\$9,501.60	\$2,598.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$12,100.00	\$0.00	\$12,100.00	\$2,598.40	\$9,501.60	\$2,598.40	\$0.00	\$9,501.60	\$2,598.40

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	
Objeto del Gasto					Disponible para Comprometer		o No Devengado			Sin Devengar
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$78,500.00	\$0.00	\$78,500.00	\$14,596.18	\$63,903.82	\$14,596.18	\$0.00	\$63,903.82	\$14,596.18
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3540	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3541	OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3550	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$48,000.00	\$0.00	\$48,000.00	\$14,596.18	\$33,403.82	\$14,596.18	\$0.00	\$33,403.82	\$14,596.18
3551	DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$48,000.00	\$0.00	\$48,000.00	\$14,596.18	\$33,403.82	\$14,596.18	\$0.00	\$33,403.82	\$14,596.18
3700	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$4,000.00	\$0.00	\$4,000.00	\$209.99	\$3,790.01	\$209.99	\$0.00	\$3,790.01	\$209.99
3750	TRANSPORTE	\$4,000.00	\$0.00	\$4,000.00	\$209.99	\$3,790.01	\$209.99	\$0.00	\$3,790.01	\$209.99
3751	MANTENIMIENTO DE VEHICULOS	\$4,000.00	\$0.00	\$4,000.00	\$209.99	\$3,790.01	\$209.99	\$0.00	\$3,790.01	\$209.99
3800	SERVICIOS DE TRASLADO Y VIATICOS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3820	VIATICOS EN EL PAIS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3821	VIATICOS EN EL PAIS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
3900	SERVICIOS OFICIALES	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$12,988.00	\$0.00	\$0.00	\$12,988.00	\$0.00
3920	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3926	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
5100	INSTRUMENTALES	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
5150	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
5151	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
	LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA									
	INFORMACIÓN									
	SALUD MUNICIPAL	\$4,402,369.32	-\$32,433.78	\$4,369,935.54	\$480,326.25	\$3,889,609.29	\$480,326.25	\$0.00	\$3,889,609.29	\$480,326.25
8019 MAQUINARIA Y PARQUE VEHICULAR										
1000	SERVICIOS PERSONALES	\$3,954,221.54	\$347,222.45	\$4,301,443.99	\$581,866.04	\$3,719,577.95	\$581,866.04	\$0.00	\$3,719,577.95	\$581,866.04
1100	REMUNERACIONES AL PERSONAL DE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$278,492.00	\$1,411,000.00	\$278,492.00	\$0.00	\$1,411,000.00	\$278,492.00
1130	CARÁCTER PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$278,492.00	\$1,411,000.00	\$278,492.00	\$0.00	\$1,411,000.00	\$278,492.00
1131	SUELDO BASE A PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$278,492.00	\$1,411,000.00	\$278,492.00	\$0.00	\$1,411,000.00	\$278,492.00
1300	SUELDO BASE AL PERSONAL PERMANENTE	\$1,888,209.48	\$305,379.65	\$2,193,589.13	\$243,393.00	\$1,950,196.13	\$243,393.00	\$0.00	\$1,950,196.13	\$243,393.00
1310	REMUNERACIONES ADICIONALES Y	\$562,608.00	-\$10,000.00	\$552,608.00	\$100,481.00	\$452,127.00	\$100,481.00	\$0.00	\$452,127.00	\$100,481.00
	ESPECIALES									
	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS									
	PRESTADOS									

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto	del Gasto			Aprobado	Comprometido				Comprometer	Devengado
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$562,608.00	-\$10,000.00	\$552,608.00	\$100,481.00	\$452,127.00	\$100,481.00	\$0.00	\$452,127.00	\$100,481.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$680,617.48	\$168,495.65	\$849,113.13	\$0.00	\$849,113.13	\$0.00	\$0.00	\$849,113.13	\$0.00
1321	PRIMA VACACIONAL	\$62,885.65	-\$4,617.30	\$58,268.35	\$0.00	\$58,268.35	\$0.00	\$0.00	\$58,268.35	\$0.00
1322	AGUINALDOS	\$617,731.83	\$173,112.95	\$790,844.78	\$0.00	\$790,844.78	\$0.00	\$0.00	\$790,844.78	\$0.00
1330	HORAS EXTRAORDINARIAS	\$20,000.00	\$137,500.00	\$157,500.00	\$37,281.00	\$120,219.00	\$37,281.00	\$0.00	\$120,219.00	\$37,281.00
1331	HORAS EXTRAS	\$20,000.00	\$137,500.00	\$157,500.00	\$37,281.00	\$120,219.00	\$37,281.00	\$0.00	\$120,219.00	\$37,281.00
1340	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$105,631.00	\$528,737.00	\$105,631.00	\$0.00	\$528,737.00	\$105,631.00
1341	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$105,631.00	\$528,737.00	\$105,631.00	\$0.00	\$528,737.00	\$105,631.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$411,162.86	\$7,200.00	\$418,362.86	\$59,981.04	\$358,381.82	\$59,981.04	\$0.00	\$358,381.82	\$59,981.04
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$6,000.00	\$69,600.00	\$6,000.00	\$0.00	\$69,600.00	\$6,000.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$6,000.00	\$69,600.00	\$6,000.00	\$0.00	\$69,600.00	\$6,000.00
1540	PRESTACIONES CONTRACTUALES	\$310,842.86	\$0.00	\$310,842.86	\$50,800.00	\$260,042.86	\$50,800.00	\$0.00	\$260,042.86	\$50,800.00
1542	DESPENSA	\$290,400.00	\$0.00	\$290,400.00	\$50,800.00	\$239,600.00	\$50,800.00	\$0.00	\$239,600.00	\$50,800.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$31,920.00	\$0.00	\$31,920.00	\$3,181.04	\$28,738.96	\$3,181.04	\$0.00	\$28,738.96	\$3,181.04
1591	SUBSIDIO PARA EL EMPLEO	\$1,920.00	\$0.00	\$1,920.00	\$185.00	\$1,735.00	\$185.00	\$0.00	\$1,735.00	\$185.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$2,996.04	\$21,003.96	\$2,996.04	\$0.00	\$21,003.96	\$2,996.04
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,303,165.37	-\$315,000.00	\$1,988,165.37	\$232,959.94	\$1,755,205.43	\$232,959.94	\$0.00	\$1,755,205.43	\$230,759.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$12,737.37	\$0.00	\$12,737.37	\$3,021.17	\$9,716.20	\$3,021.17	\$0.00	\$9,716.20	\$2,851.17
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$2,851.17	\$148.83	\$2,851.17	\$0.00	\$148.83	\$2,851.17
2111	MATERIAL DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$2,851.17	\$148.83	\$2,851.17	\$0.00	\$148.83	\$2,851.17
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$8,737.37	\$0.00	\$8,737.37	\$170.00	\$8,567.37	\$170.00	\$0.00	\$8,567.37	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	\$0.00	\$8,737.37	\$170.00	\$8,567.37	\$170.00	\$0.00	\$8,567.37	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$28,200.00	\$0.00	\$28,200.00	\$5,905.32	\$22,294.68	\$5,905.32	\$0.00	\$22,294.68	\$5,905.32
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto					Disponible para Comprometer		o No Devengado		
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$5,905.32	\$16,094.68	\$5,905.32	\$0.00	\$16,094.68	\$5,905.32
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$5,905.32	\$16,094.68	\$5,905.32	\$0.00	\$16,094.68	\$5,905.32
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$214,736.98	\$1,285,263.02	\$214,736.98	\$0.00	\$1,285,263.02	\$212,706.98
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$214,736.98	\$1,285,263.02	\$214,736.98	\$0.00	\$1,285,263.02	\$212,706.98
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$214,736.98	\$1,285,263.02	\$214,736.98	\$0.00	\$1,285,263.02	\$212,706.98
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$1,768.00	\$232.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$1,768.00	\$232.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$1,768.00	\$232.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$760,228.00	-\$315,000.00	\$445,228.00	\$9,064.47	\$436,163.53	\$9,064.47	\$0.00	\$436,163.53	\$9,064.47
2910	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$2,242.28	-\$2,230.28	\$2,242.28	\$0.00	-\$2,230.28	\$2,242.28
2911	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$2,242.28	-\$2,230.28	\$2,242.28	\$0.00	-\$2,230.28	\$2,242.28
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$2,222.79	\$87,777.21	\$2,222.79	\$0.00	\$87,777.21	\$2,222.79
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$2,222.79	\$87,777.21	\$2,222.79	\$0.00	\$87,777.21	\$2,222.79
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$4,599.40	\$348,428.60	\$4,599.40	\$0.00	\$348,428.60	\$4,599.40
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$4,599.40	\$348,428.60	\$4,599.40	\$0.00	\$348,428.60	\$4,599.40
3000	SERVICIOS GENERALES	\$814,371.68	\$0.00	\$814,371.68	\$21,920.72	\$792,450.96	\$21,920.72	\$0.00	\$792,450.96	\$21,920.72
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$805,806.17	\$0.00	\$805,806.17	\$21,189.20	\$784,616.97	\$21,189.20	\$0.00	\$784,616.97	\$21,189.20

Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido
Objeto	del Gasto				Aprobado		Disponible para Comprometer		
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	OFICINA REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$401,499.99	\$0.00	\$401,499.99	\$8,498.80	\$393,001.19	\$8,498.80	\$393,001.19	\$8,498.80
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$401,499.99	\$0.00	\$401,499.99	\$8,498.80	\$393,001.19	\$8,498.80	\$393,001.19	\$8,498.80
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$403,806.18	\$0.00	\$403,806.18	\$12,690.40	\$391,115.78	\$12,690.40	\$391,115.78	\$12,690.40
3571	DE MAQUINARIA Y OTROS EQUIPO Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$403,806.18	\$0.00	\$403,806.18	\$12,690.40	\$391,115.78	\$12,690.40	\$391,115.78	\$12,690.40
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$1,633.99	\$731.52
3750	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$1,633.99	\$731.52
3751	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$1,633.99	\$731.52
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$63,852.80	\$78,064.00
4500	PENSIONES Y JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$63,852.80	\$78,064.00
4520	JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$63,852.80	\$78,064.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$63,852.80	\$78,064.00
5000	BIENES MUEBLES, INMUEBLES E	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
MAQUINARIA Y PARQUE		\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$914,810.70	\$6,339,587.14	\$914,810.70	\$0.00	\$912,610.70

Total Final	\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$37,383,814.91	\$288,016,888.70	\$37,383,814.91	\$0.00	\$288,016,888.70	\$37,093,475.15
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Municipio de Tula de Allende
Estado de Hidalgo



Unidad Administrativa					Presupuesto Disponible para			Presupuesto	Ejercido
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	
			L.A. ISMAEL GADOTH TAPIA BENÍTEZ PRESIDENTE MUNICIPAL				L.A.E. JANNET ARROYO SANCHEZ SINDICO PROCURADOR HACENDARIO		
			C.P. GLORIA FIGUEROA JIMÉNEZ TESORERA MUNICIPAL						

Fecha y 01:49 p.m. 08/a
hr/20

Cuentas
por Pagar
Deuda

Pagado	
\$305,167.00	\$0.00
\$176,741.00	\$0.00
\$176,741.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$114,926.00	\$0.00
\$6,080.00	\$0.00
\$6,080.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$108,846.00	\$0.00
\$108,846.00	\$0.00
\$13,500.00	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
\$12,900.00	\$0.00
\$12,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$35,861.69	\$2,488.10
\$6,989.80	\$2,488.10
\$3,384.23	\$0.00

\$3,384.23 \$0.00

Cuentas por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$2,909.57	\$2,488.10
\$2,909.57	\$2,488.10
\$0.00	\$0.00
\$0.00	\$0.00
\$696.00	\$0.00
\$696.00	\$0.00
\$9,409.84	\$0.00
\$9,409.84	\$0.00
\$9,409.84	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,462.05	\$0.00
\$19,462.05	\$0.00
\$19,462.05	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$133,732.95	\$0.00
\$57,710.96	\$0.00
\$57,710.96	\$0.00
\$57,710.96	\$0.00

Cuentas	
por Pagar	
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$49,648.00	\$0.00
\$46,400.00	\$0.00
\$46,400.00	\$0.00
\$3,248.00	\$0.00
\$3,248.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,442.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,442.99	\$0.00
\$2,442.99	\$0.00
\$23,931.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,931.00	\$0.00
\$23,931.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,217,685.00	\$5,823.20
\$1,092,642.00	\$0.00
\$1,092,642.00	\$0.00
\$1,092,642.00	\$0.00

hora de Impresión 01:49 p.m.

Cuentas	
por Pagar	
Pagado	Deuda
\$125,043.00	\$5,823.20
\$71,320.00	\$5,823.20
\$0.00	\$0.00
\$54,520.00	\$0.00
\$8,000.00	\$0.00
\$0.00	\$0.00
\$8,800.00	\$5,823.20
\$10,723.00	\$0.00
\$10,723.00	\$0.00
\$10,000.00	\$0.00
\$10,000.00	\$0.00
\$33,000.00	\$0.00
\$0.00	\$0.00
\$33,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,692,446.64	\$8,311.30

\$1,575,629.00	\$0.00
\$1,402,609.00	\$0.00
\$1,302,412.00	\$0.00
\$1,302,412.00	\$0.00
\$100,197.00	\$0.00
\$100,197.00	\$0.00
\$147,294.00	\$0.00

08/a
hr/20

**Cuentas
por Pagar
Deuda**

Pagado	
\$8,356.00	\$0.00
\$8,356.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$138,938.00	\$0.00
\$138,938.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$25,726.00	\$0.00
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$23,700.00	\$0.00
\$23,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$226.00	\$0.00
\$226.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$54,459.36	\$1,214.82
\$53,682.74	\$705.28
\$52,859.14	\$20.00
\$52,859.14	\$20.00
\$0.00	\$685.28
\$0.00	\$685.28
\$823.60	\$0.00
\$823.60	\$0.00
\$665.00	\$299.52

08/a
hr/20

**Cuentas
por Pagar
Deuda**

Pagado

\$299.52

\$299.52

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$210.02

\$210.02

\$210.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,645,404.49

\$1,214.82

Cuentas por Pagar	
Pagado	Deuda
\$38,681.00	\$0.00
\$12,502.00	\$0.00
\$12,502.00	\$0.00
\$12,502.00	\$0.00
\$20,856.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,856.00	\$0.00
\$20,856.00	\$0.00
\$5,323.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,000.00	\$0.00
\$5,000.00	\$0.00
\$323.00	\$0.00
\$323.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$497.43	\$447.76
\$497.43	\$0.00
\$497.43	\$0.00
\$497.43	\$0.00
\$0.00	\$447.76
\$0.00	\$447.76
\$0.00	\$447.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas
por Pagar
Deuda**

Pagado	
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$39,178.43	\$447.76

\$431,783.80	\$0.00
\$132,075.00	\$0.00
\$132,075.00	\$0.00
\$132,075.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$159,213.00	\$0.00
\$26,638.00	\$0.00
\$26,638.00	\$0.00
\$853.00	\$0.00
\$853.00	\$0.00
\$0.00	\$0.00

Cuentas	
por Pagar	
Pagado	Deuda
\$29,300.00	\$0.00
\$29,300.00	\$0.00
\$102,422.00	\$0.00
\$102,422.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$140,495.80	\$0.00
\$7,200.00	\$0.00
\$7,200.00	\$0.00
\$87,321.80	\$0.00
\$87,321.80	\$0.00
\$41,000.00	\$0.00
\$41,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,974.00	\$0.00
\$2,424.00	\$0.00
\$2,550.00	\$0.00
\$0.00	\$0.00
\$82,820.97	\$18,741.74
\$63,835.25	\$5,879.11
\$28,816.71	\$84.01
\$3,319.64	\$84.01
\$25,497.07	\$0.00
\$0.00	\$5,795.10
\$0.00	\$5,795.10
\$34,809.74	\$0.00
\$34,809.74	\$0.00
\$208.80	\$0.00
\$208.80	\$0.00

Pagado	Cuentas por Pagar Deuda
\$3,825.00	\$0.00
\$3,825.00	\$0.00
\$3,825.00	\$0.00
\$2,563.44	\$12,361.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$567.01	\$3,316.44
\$567.01	\$3,316.44
\$407.92	\$692.97
\$407.92	\$692.97
\$0.00	\$0.00
\$0.00	\$0.00
\$1,588.51	\$8,352.05
\$1,588.51	\$8,352.05
\$8,054.11	\$134.61
\$8,054.11	\$134.61
\$8,054.11	\$134.61
\$547.05	\$0.00
\$547.05	\$0.00
\$547.05	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$3,996.12	\$366.56
\$1,656.16	\$366.56
\$1,656.16	\$366.56
\$1,699.99	\$0.00
\$1,699.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$639.97	\$0.00
\$639.97	\$0.00
\$527,638.51	\$20,880.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,920.00	\$20,880.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,920.00	\$20,880.00
\$19,920.00	\$20,880.00
\$3,897.60	\$0.00
\$3,897.60	\$0.00
\$3,897.60	\$0.00
\$174.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$174.00	\$0.00
\$174.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$946.00	\$0.00
\$946.00	\$0.00
\$946.00	\$0.00
\$476,520.90	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$476,520.90	\$0.00
\$476,520.90	\$0.00
\$26,180.01	\$0.00
\$26,180.01	\$0.00
\$26,180.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$92,996.00	\$0.00
\$92,996.00	\$0.00
\$6,176.00	\$0.00
\$6,176.00	\$0.00
\$86,820.00	\$0.00
\$86,820.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,135,239.28	\$39,621.74

\$555,796.57	\$0.00
\$167,310.00	\$0.00
\$167,310.00	\$0.00
\$167,310.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$269,747.00	\$0.00
\$11,267.00	\$0.00
\$11,267.00	\$0.00
\$862.00	\$0.00
\$862.00	\$0.00
\$0.00	\$0.00
\$98,923.00	\$0.00
\$98,923.00	\$0.00
\$158,695.00	\$0.00
\$158,695.00	\$0.00
\$118,739.57	\$0.00
\$3,300.00	\$0.00
\$3,300.00	\$0.00
\$53,374.57	\$0.00
\$53,374.57	\$0.00
\$59,456.00	\$0.00
\$57,300.00	\$0.00
\$2,156.00	\$0.00
\$0.00	\$0.00
\$2,609.00	\$0.00
\$2,609.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,137.61	\$924.40
\$2,239.67	\$195.00
\$2,239.67	\$0.00
\$2,239.67	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$195.00
\$0.00	\$195.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$308.92	\$729.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$162.40
\$0.00	\$162.40
\$308.92	\$0.00
\$308.92	\$0.00
\$0.00	\$567.00
\$0.00	\$567.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,609.04	\$0.00
\$17,609.04	\$0.00
\$17,609.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,979.98	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,979.98	\$0.00
\$2,979.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$42,237.64	\$0.00
\$2,000.04	\$0.00
\$2,000.04	\$0.00
\$2,000.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$40,237.60	\$0.00
\$37,500.00	\$0.00
\$37,500.00	\$0.00
\$2,737.60	\$0.00
\$2,737.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$41,856.00	\$0.00
\$41,856.00	\$0.00
\$41,856.00	\$0.00
\$41,856.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$663,027.82	\$924.40

\$201,482.01	\$0.00
\$104,240.00	\$0.00
\$104,240.00	\$0.00
\$104,240.00	\$0.00
\$81,407.00	\$0.00
\$8,300.00	\$0.00
\$8,300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$779.00	\$0.00
\$779.00	\$0.00
\$72,328.00	\$0.00
\$72,328.00	\$0.00
\$15,835.01	\$0.00
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$12,800.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$12,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,235.01	\$0.00
\$0.00	\$0.00
\$1,235.01	\$0.00
\$0.00	\$0.00
\$68,876.53	\$2,606.88
\$5,674.93	\$1,329.80
\$4,780.85	\$0.00
\$3,901.59	\$0.00
\$879.26	\$0.00
\$685.28	\$1,329.80
\$685.28	\$1,329.80
\$208.80	\$0.00
\$208.80	\$0.00
\$49,950.40	\$0.00
\$49,950.40	\$0.00
\$49,950.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,535.78	\$1,277.08
\$10,535.78	\$1,277.08
\$10,535.78	\$1,277.08
\$2,715.42	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,715.42	\$0.00
\$2,715.42	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,270,035.98	\$531,200.00
\$215,661.98	\$0.00
\$35,861.98	\$0.00
\$35,861.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$179,800.00	\$0.00
\$179,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,054.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,054.00	\$0.00
\$1,054.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$2,450.00	\$0.00
\$2,450.00	\$0.00
\$2,450.00	\$0.00
\$1,050,870.00	\$531,200.00
\$1,050,870.00	\$531,200.00
\$1,050,870.00	\$531,200.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$88,993.98	\$3,235.00
\$40,845.98	\$3,235.00
\$23,985.80	\$3,235.00
\$0.00	\$0.00
\$23,985.80	\$3,235.00
\$11,360.18	\$0.00
\$11,360.18	\$0.00
\$5,500.00	\$0.00
\$5,500.00	\$0.00
\$0.00	\$0.00
\$48,148.00	\$0.00
\$48,148.00	\$0.00
\$48,148.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,629,388.50	\$537,041.88

Pagado	Cuentas por Pagar Deuda
\$205,237.00	\$0.00
\$54,455.00	\$0.00
\$54,455.00	\$0.00
\$54,455.00	\$0.00
\$136,582.00	\$0.00
\$1,452.00	\$0.00
\$1,452.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$135,130.00	\$0.00
\$135,130.00	\$0.00
\$14,200.00	\$0.00
\$300.00	\$0.00
\$300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,900.00	\$0.00
\$13,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,771.17	\$15,305.80
\$1,607.37	\$15,305.80
\$1,221.82	\$0.00
\$1,221.82	\$0.00
\$385.55	\$15,305.80

Pagado	Cuentas por Pagar Deuda
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\$385.55	\$15,305.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$163.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$246,518.56	\$62,640.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$246,518.56	\$62,640.00
\$237,818.56	\$62,640.00
\$237,818.56	\$62,640.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,700.00	\$0.00
\$8,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar
Pagado	Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$453,526.73	\$77,945.80

\$108,035.02	\$0.00
\$34,648.00	\$0.00
\$34,648.00	\$0.00
\$34,648.00	\$0.00
\$63,507.00	\$0.00
\$3,252.00	\$0.00
\$3,252.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$60,255.00	\$0.00
\$60,255.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,880.02	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
\$8,400.00	\$0.00
\$8,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$880.02	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$880.02	\$0.00
\$0.00	\$0.00
\$11,512.46	\$7,241.80
\$3,465.26	\$6,683.40
\$3,465.26	\$0.00
\$3,465.26	\$0.00
\$0.00	\$6,683.40
\$0.00	\$6,683.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,877.20	\$0.00
\$6,877.20	\$0.00
\$6,877.20	\$0.00
\$1,170.00	\$558.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$558.40
\$0.00	\$558.40
\$1,170.00	\$0.00
\$1,170.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$157,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$149,640.00	\$0.00
\$149,640.00	\$0.00
\$149,640.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$360.00	\$0.00
\$360.00	\$0.00
\$360.00	\$0.00
\$7,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,260.00	\$0.00
\$7,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$276,807.48	\$7,241.80

	Cuentas por Pagar Deuda
\$352,827.41	\$0.00
\$166,157.00	\$0.00
\$166,157.00	\$0.00
\$166,157.00	\$0.00
\$133,778.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$913.00	\$0.00
\$913.00	\$0.00
\$0.00	\$0.00
\$132,865.00	\$0.00
\$132,865.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$52,892.41	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$48,000.00	\$0.00
\$48,000.00	\$0.00
\$0.00	\$0.00
\$4,892.41	\$0.00
\$1,616.00	\$0.00
\$3,276.41	\$0.00
\$0.00	\$0.00
\$93,746.54	\$0.00
\$1,731.13	\$0.00
\$835.69	\$0.00
\$835.69	\$0.00

[illegible]

**Cuentas
por Pagar
Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$64,263.48	\$0.00
\$64,263.48	\$0.00
\$64,263.48	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$27,751.93	\$0.00
\$1,971.07	\$0.00
\$1,971.07	\$0.00
\$25,780.86	\$0.00
\$25,780.86	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,617.20	\$0.00
\$28,617.20	\$0.00
\$28,617.20	\$0.00
\$28,617.20	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$475,191.15	\$0.00

\$756,802.00	\$0.00
\$393,193.00	\$0.00
\$393,193.00	\$0.00
\$393,193.00	\$0.00
\$288,228.00	\$0.00
\$29,132.00	\$0.00
\$29,132.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,734.00	\$0.00
\$4,734.00	\$0.00
\$254,362.00	\$0.00
\$254,362.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$75,381.00	\$0.00
\$5,100.00	\$0.00
\$5,100.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$68,200.00	\$0.00
\$68,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,081.00	\$0.00
\$2,081.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$154,627.49	\$8,065.68
\$128,845.51	\$7,905.60
\$64,025.67	\$0.00
\$64,025.67	\$0.00
\$0.00	\$0.00
\$5,233.83	\$7,905.60
\$5,233.83	\$7,905.60
\$0.00	\$0.00
\$0.00	\$0.00
\$310.01	\$0.00
\$310.01	\$0.00
\$59,276.00	\$0.00
\$59,276.00	\$0.00
\$1,056.68	\$0.00
\$1,056.68	\$0.00
\$1,056.68	\$0.00
\$442.64	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50.00	\$0.00
\$50.00	\$0.00

	Cuentas por Pagar	Deuda
Pagado		

\$0.00	\$0.00
\$0.00	\$0.00
\$392.64	\$0.00
\$392.64	\$0.00
\$190.01	\$160.08
\$0.00	\$0.00
\$0.00	\$0.00
\$190.01	\$160.08
\$190.01	\$160.08
\$23,313.66	\$0.00
\$23,313.66	\$0.00
\$23,313.66	\$0.00
\$778.99	\$0.00
\$129.00	\$0.00
\$129.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$649.99	\$0.00
\$649.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,475,249.35	\$0.00
\$4,246.00	\$0.00
\$4,246.00	\$0.00
\$4,246.00	\$0.00
\$53,976.00	\$0.00
\$53,976.00	\$0.00
\$53,976.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,499.61	\$0.00
\$23,499.61	\$0.00
\$23,499.61	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$18,096.00	\$0.00
\$17,400.00	\$0.00
\$17,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$696.00	\$0.00
\$696.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$50,325.00	\$0.00
\$50,325.00	\$0.00
\$50,325.00	\$0.00
\$9,705.99	\$0.00
\$9,705.99	\$0.00
\$9,705.99	\$0.00
\$1,315,400.75	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$572,213.00	\$0.00
\$572,213.00	\$0.00
\$743,187.75	\$0.00
\$0.00	\$0.00
\$743,187.75	\$0.00
\$27,388.00	\$0.00
\$27,388.00	\$0.00
\$27,388.00	\$0.00
\$27,388.00	\$0.00
\$126,760.00	\$1,392.00
\$21,200.00	\$1,392.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,200.00	\$1,392.00
\$21,200.00	\$1,392.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$105,560.00	\$0.00
\$105,560.00	\$0.00
\$105,560.00	\$0.00
\$2,540,826.84	\$9,457.68

\$113,786.00	\$0.00
\$34,603.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$34,603.00	\$0.00
\$34,603.00	\$0.00
\$64,304.00	\$0.00
\$5,736.00	\$0.00
\$5,736.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,787.00	\$0.00
\$2,787.00	\$0.00
\$55,781.00	\$0.00
\$55,781.00	\$0.00
\$14,879.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,414.00	\$0.00
\$10,000.00	\$0.00
\$4,414.00	\$0.00
\$465.00	\$0.00
\$465.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$211,871.60	\$0.00
\$207,573.35	\$0.00
\$1,335.05	\$0.00
\$570.75	\$0.00
\$764.30	\$0.00
\$22,813.30	\$0.00
\$22,813.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$183,425.00	\$0.00
\$183,425.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,298.25	\$0.00
\$4,298.25	\$0.00
\$4,298.25	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$589.00	\$0.00
\$589.00	\$0.00
\$589.00	\$0.00
\$589.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$105,275.02	\$0.00
\$26,395.02	\$0.00
\$5,595.00	\$0.00
\$5,595.00	\$0.00
\$20,800.02	\$0.00
\$20,800.02	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$78,880.00	\$0.00
\$78,880.00	\$0.00
\$78,880.00	\$0.00
\$431,521.62	\$0.00
\$243,749.00	\$0.00
\$91,728.00	\$0.00
\$91,728.00	\$0.00
\$91,728.00	\$0.00
\$123,121.00	\$0.00
\$15,660.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$15,660.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,325.00	\$0.00
\$3,325.00	\$0.00
\$104,136.00	\$0.00
\$104,136.00	\$0.00
\$28,900.00	\$0.00
\$4,500.00	\$0.00
\$4,500.00	\$0.00
\$24,400.00	\$0.00
\$24,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$75,891.66	\$0.00
\$75,891.66	\$0.00
\$1,915.04	\$0.00
\$1,915.04	\$0.00
\$0.00	\$0.00
\$7,856.62	\$0.00
\$7,856.62	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$66,120.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$66,120.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$974.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$974.40	\$0.00
\$974.40	\$0.00
\$974.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,404.00	\$0.00
\$20,404.00	\$0.00
\$20,404.00	\$0.00
\$20,404.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$341,019.06	\$0.00

Pagado	Cuentas por Pagar Deuda
\$225,911.32	\$0.00
\$82,066.00	\$0.00
\$82,066.00	\$0.00
\$82,066.00	\$0.00
\$115,484.00	\$0.00
\$12,812.00	\$0.00
\$12,812.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,861.00	\$0.00
\$6,861.00	\$0.00
\$95,811.00	\$0.00
\$95,811.00	\$0.00
\$28,361.32	\$0.00
\$2,850.00	\$0.00
\$2,850.00	\$0.00
\$5,242.32	\$0.00
\$5,242.32	\$0.00
\$19,900.00	\$0.00
\$19,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$369.00	\$0.00
\$369.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$86,992.62	\$11,658.88
\$81,830.84	\$11,658.88
\$8,013.49	\$7,771.08
\$8,013.49	\$7,771.08

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$35,653.35	\$3,887.80
\$35,653.35	\$3,887.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$38,164.00	\$0.00
\$38,164.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,282.30	\$0.00
\$3,282.30	\$0.00
\$3,282.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,879.48	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$59.51	\$0.00
\$1,819.97	\$0.00
\$1,819.97	\$0.00
\$1,635.60	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,635.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,635.60	\$0.00
\$1,635.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,753.65	\$0.00
\$1,753.65	\$0.00
\$1,753.65	\$0.00
\$1,753.65	\$0.00
\$316,293.19	\$11,658.88

\$214,572.00	\$0.00
\$49,336.00	\$0.00
\$49,336.00	\$0.00
\$49,336.00	\$0.00
\$147,936.00	\$0.00
\$1,712.00	\$0.00
\$1,712.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$146,224.00	\$0.00
\$146,224.00	\$0.00
\$17,300.00	\$0.00
\$900.00	\$0.00
\$900.00	\$0.00
\$16,400.00	\$0.00
\$16,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,232.01	\$0.00
\$11,232.01	\$0.00
\$2,193.38	\$0.00
\$2,193.38	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,804.80	\$0.00
\$3,804.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,588.00	\$0.00
\$28,588.00	\$0.00
\$28,588.00	\$0.00
\$28,588.00	\$0.00
\$254,392.01	\$0.00
\$96,956.00	\$0.00
\$29,607.00	\$0.00
\$29,607.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$29,607.00	\$0.00
\$58,474.00	\$0.00
\$3,316.00	\$0.00
\$3,316.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$55,158.00	\$0.00
\$55,158.00	\$0.00
\$8,875.00	\$0.00
\$300.00	\$0.00
\$300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,400.00	\$0.00
\$8,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$175.00	\$0.00
\$175.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,788.08	\$4,710.62
\$2,642.68	\$4,710.62
\$2,642.68	\$0.00
\$2,642.68	\$0.00
\$0.00	\$4,710.62
\$0.00	\$4,710.62
\$0.00	\$0.00
\$0.00	\$0.00
\$82.22	\$0.00

Pagado	Cuentas por Pagar Deuda
\$82.22	\$0.00
\$82.22	\$0.00
\$2,063.18	\$0.00
\$2,063.18	\$0.00
\$2,063.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,920.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,920.00	\$0.00
\$13,920.00	\$0.00
\$13,920.00	\$0.00

	Cuentas por Pagar Deuda
Pagado	
\$115,664.08	\$4,710.62

\$135,034.58	\$0.00
\$42,694.00	\$0.00
\$42,694.00	\$0.00
\$42,694.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$72,850.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$72,850.00	\$0.00
\$72,850.00	\$0.00
\$19,490.58	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,890.58	\$0.00
\$7,890.58	\$0.00
\$11,000.00	\$0.00
\$11,000.00	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,559.21	\$0.00
\$1,559.21	\$0.00
\$250.75	\$0.00
\$250.75	\$0.00

Pagado	Cuentas por Pagar Deuda
\$1,308.46	\$0.00
\$1,308.46	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$495.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$495.00	\$0.00
\$495.00	\$0.00
\$495.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$204,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$204,160.00	\$0.00
\$204,160.00	\$0.00
\$204,160.00	\$0.00
\$341,248.79	\$0.00

\$230,923.50	\$0.00
\$91,153.00	\$0.00
\$91,153.00	\$0.00
\$91,153.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$105,127.00	\$0.00
\$5,260.00	\$0.00
\$5,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,155.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$22,155.00	\$0.00
\$77,712.00	\$0.00
\$77,712.00	\$0.00
\$34,643.50	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
\$30,400.00	\$0.00
\$30,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,643.50	\$0.00
\$3,443.00	\$0.00
\$200.50	\$0.00
\$0.00	\$0.00
\$53,210.95	\$0.00
\$713.99	\$0.00
\$713.99	\$0.00
\$713.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$43,690.29	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$391.00	\$0.00
\$391.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$636.82	\$0.00
\$636.82	\$0.00
\$18,586.93	\$0.00
\$18,586.93	\$0.00
\$1,183.44	\$0.00
\$1,183.44	\$0.00
\$22,892.10	\$0.00
\$22,892.10	\$0.00
\$450.78	\$0.00
\$450.78	\$0.00
\$450.78	\$0.00
\$3,224.08	\$0.00
\$3,224.08	\$0.00
\$3,224.08	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,131.81	\$0.00
\$4,227.81	\$0.00
\$4,227.81	\$0.00
\$754.00	\$0.00
\$754.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$104,568.89	\$0.00
\$28,316.35	\$0.00
\$27,767.35	\$0.00

Pagado	Cuentas por Pagar Deuda
\$27,767.35	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$76,252.54	\$0.00
\$2,200.01	\$0.00
\$2,200.01	\$0.00
\$65,468.53	\$0.00
\$65,468.53	\$0.00
\$8,584.00	\$0.00
\$8,584.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,720.00	\$0.00
\$6,720.00	\$0.00
\$6,720.00	\$0.00
\$6,720.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,016.84	\$0.00
\$7,016.84	\$0.00
\$7,016.84	\$0.00

	Cuentas por Pagar Deuda
Pagado	
\$7,016.84	\$0.00
\$402,440.18	\$0.00

\$2,317,832.81	\$0.00
\$913,561.00	\$0.00
\$913,561.00	\$0.00
\$913,561.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,083,797.00	\$0.00
\$209,450.00	\$0.00
\$209,450.00	\$0.00
\$3,706.00	\$0.00
\$3,706.00	\$0.00
\$0.00	\$0.00
\$491,127.00	\$0.00
\$491,127.00	\$0.00
\$379,514.00	\$0.00
\$379,514.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$320,474.81	\$0.00
\$48,600.00	\$0.00
\$48,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$245,000.00	\$0.00
\$245,000.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$26,874.81	\$0.00
\$15,705.00	\$0.00
\$10,392.03	\$0.00
\$777.78	\$0.00
\$812,362.84	\$22,030.05
\$24,126.15	\$2,320.00
\$579.28	\$0.00
\$579.28	\$0.00
\$0.00	\$0.00
\$2,042.79	\$0.00
\$2,042.79	\$0.00
\$21,504.08	\$2,320.00
\$21,504.08	\$2,320.00
\$968.99	\$0.00
\$968.99	\$0.00
\$968.99	\$0.00
\$331,912.98	\$14,454.86
\$0.00	\$0.00
\$0.00	\$0.00
\$4,228.20	\$0.00
\$4,228.20	\$0.00
\$1,409.40	\$449.96
\$1,409.40	\$449.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$16,946.31	\$4,993.80
\$16,946.31	\$4,993.80

Pagado	Cuentas por Pagar Deuda
\$230.00	\$50.00
\$230.00	\$50.00
\$309,099.07	\$8,961.10
\$309,099.07	\$8,961.10
\$662.00	\$0.00
\$662.00	\$0.00
\$662.00	\$0.00
\$426,347.74	\$0.00
\$426,347.74	\$0.00
\$426,347.74	\$0.00
\$0.00	\$4,094.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$3,944.00
\$0.00	\$3,944.00
\$0.00	\$150.00
\$0.00	\$150.00
\$28,344.98	\$1,161.19
\$764.37	\$1,161.19
\$764.37	\$1,161.19
\$0.00	\$0.00
\$0.00	\$0.00
\$27,580.61	\$0.00
\$27,580.61	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,324,304.57	\$928.00
\$7,808,863.73	\$0.00
\$7,808,863.73	\$0.00

Pagado	Cuentas por Pagar Deuda
\$7,808,863.73	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$515,440.84	\$928.00
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$91,683.99	\$928.00
\$91,683.99	\$928.00
\$0.00	\$0.00
\$0.00	\$0.00
\$389,406.85	\$0.00
\$389,406.85	\$0.00
\$24,750.00	\$0.00
\$24,750.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$268,796.00	\$0.00
\$268,796.00	\$0.00
\$14,084.00	\$0.00
\$14,084.00	\$0.00
\$254,712.00	\$0.00
\$254,712.00	\$0.00
\$0.00	\$5,916.00
\$0.00	\$5,916.00
\$0.00	\$5,916.00
\$0.00	\$5,916.00
\$11,723,296.22	\$28,874.05

\$950,172.87	\$0.00
\$397,489.00	\$0.00
\$397,489.00	\$0.00
\$397,489.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$461,263.00	\$0.00
\$43,078.00	\$0.00
\$43,078.00	\$0.00
\$2,428.00	\$0.00
\$2,428.00	\$0.00

	Pagado	Cuentas por Pagar Deuda
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
\$415,757.00		\$0.00
\$415,757.00		\$0.00
\$91,420.87		\$0.00
\$4,650.00		\$0.00
\$4,650.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$81,469.00		\$0.00
\$75,400.00		\$0.00
\$6,069.00		\$0.00
\$0.00		\$0.00
\$5,301.87		\$0.00
\$2,186.00		\$0.00
\$3,115.87		\$0.00
\$0.00		\$0.00
\$198,761.76	\$63,722.55	
\$25,930.58	\$14,584.95	
\$20,696.75	\$3,344.00	
\$20,696.75	\$3,344.00	
\$0.00	\$0.00	
\$5,233.83	\$11,240.95	
\$5,233.83	\$11,240.95	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	

Pagado	Cuentas por Pagar Deuda
\$2,919.99	\$0.00
\$2,919.99	\$0.00
\$2,919.99	\$0.00
\$105,328.00	\$47,217.80
\$35,728.00	\$39,625.60
\$35,728.00	\$39,625.60
\$0.00	\$290.00
\$0.00	\$290.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$135.72
\$0.00	\$135.72
\$0.00	\$6,960.00
\$0.00	\$6,960.00
\$0.00	\$0.00
\$0.00	\$0.00
\$69,600.00	\$206.48
\$69,600.00	\$206.48
\$0.00	\$1,919.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,919.80
\$0.00	\$1,919.80
\$50,558.89	\$0.00
\$50,558.89	\$0.00
\$50,558.89	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$14,024.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$846.80	\$0.00
\$846.80	\$0.00
\$433.96	\$0.00
\$433.96	\$0.00
\$12,743.54	\$0.00
\$12,743.54	\$0.00
\$370,243.96	\$1,044.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$412.96	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$363,108.00	\$1,044.00
\$363,108.00	\$0.00
\$13,688.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$349,420.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,044.00
\$0.00	\$1,044.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,723.00	\$0.00
\$6,723.00	\$0.00
\$6,723.00	\$0.00
\$83,579.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$83,579.00	\$0.00
\$6,176.00	\$0.00
\$6,176.00	\$0.00
\$77,403.00	\$0.00
\$77,403.00	\$0.00
\$17,765.40	\$0.00
\$17,765.40	\$0.00
\$17,765.40	\$0.00
\$17,765.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$424,096.00	\$0.00
\$424,096.00	\$0.00
\$424,096.00	\$0.00
\$424,096.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$304,654.00	\$0.00
\$304,654.00	\$0.00
\$304,654.00	\$0.00
\$304,654.00	\$0.00
\$2,349,272.99	\$64,766.55
\$4,412,739.11	\$0.00
\$2,583,071.00	\$0.00
\$2,583,071.00	\$0.00
\$2,583,071.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$1,334,454.00	\$0.00
\$4,536.00	\$0.00
\$4,536.00	\$0.00
\$38,110.00	\$0.00
\$38,110.00	\$0.00
\$0.00	\$0.00
\$1,291,808.00	\$0.00
\$1,291,808.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$495,214.11	\$0.00
\$1,200.00	\$0.00
\$1,200.00	\$0.00
\$121,314.09	\$0.00
\$121,314.09	\$0.00
\$370,900.00	\$0.00
\$370,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,800.02	\$0.00
\$66.00	\$0.00
\$1,734.02	\$0.00
\$0.00	\$0.00
\$1,211,377.66	\$0.00
\$21,624.72	\$0.00
\$5,371.73	\$0.00
\$5,371.73	\$0.00
\$0.00	\$0.00
\$14,222.99	\$0.00
\$14,222.99	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,030.00	\$0.00
\$2,030.00	\$0.00
\$6,710.00	\$0.00
\$6,710.00	\$0.00
\$6,710.00	\$0.00
\$24,488.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,488.00	\$0.00
\$24,488.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$961,730.54	\$0.00
\$961,730.54	\$0.00
\$961,730.54	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$196,824.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$196,824.40	\$0.00
\$196,824.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$240,807.17	\$0.00
\$5,368.00	\$0.00
\$4,190.00	\$0.00
\$4,190.00	\$0.00
\$1,178.00	\$0.00
\$1,178.00	\$0.00
\$118,612.29	\$0.00
\$118,612.29	\$0.00
\$118,612.29	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$75,573.84	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$73,073.84	\$0.00
\$73,073.84	\$0.00
\$2,500.00	\$0.00
\$2,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$973.04	\$0.00
\$973.04	\$0.00
\$973.04	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$40,280.00	\$0.00
\$40,280.00	\$0.00
\$40,280.00	\$0.00
\$48,300.00	\$0.00
\$48,300.00	\$0.00
\$11,520.00	\$0.00
\$11,520.00	\$0.00
\$36,780.00	\$0.00
\$36,780.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,913,223.94	\$0.00

\$352,992.78	\$0.00
\$125,595.00	\$0.00
\$125,595.00	\$0.00
\$125,595.00	\$0.00
\$169,721.00	\$0.00
\$6,356.00	\$0.00
\$6,356.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,439.00	\$0.00
\$4,439.00	\$0.00
\$158,926.00	\$0.00
\$158,926.00	\$0.00
\$57,676.78	\$0.00
\$2,400.00	\$0.00
\$2,400.00	\$0.00
\$21,782.78	\$0.00
\$21,782.78	\$0.00
\$32,600.00	\$0.00
\$32,600.00	\$0.00
\$0.00	\$0.00
\$894.00	\$0.00
\$444.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$450.00	\$0.00
\$0.00	\$0.00
\$19,661.11	\$4,115.10
\$17,861.11	\$4,115.10
\$10,765.95	\$0.00
\$10,765.95	\$0.00
\$0.00	\$0.00
\$5,181.16	\$4,115.10
\$5,181.16	\$4,115.10
\$0.00	\$0.00
\$0.00	\$0.00
\$1,914.00	\$0.00
\$1,914.00	\$0.00
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,503.82	\$6,681.60
\$0.00	\$6,681.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$6,681.60
\$0.00	\$6,681.60
\$1,100.00	\$0.00
\$1,100.00	\$0.00
\$1,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,906.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,906.80	\$0.00
\$4,906.80	\$0.00
\$1,727.02	\$0.00
\$1,727.02	\$0.00
\$1,727.02	\$0.00
\$3,770.00	\$0.00
\$3,770.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$3,770.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$384,157.71	\$10,796.70

\$79,920.00	\$0.00
\$12,732.00	\$0.00
\$12,732.00	\$0.00
\$12,732.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,683.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,683.00	\$0.00
\$37,683.00	\$0.00
\$29,505.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$25,000.00	\$0.00
\$25,000.00	\$0.00
\$4,500.00	\$0.00
\$4,500.00	\$0.00
\$5.00	\$0.00
\$5.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,690.96	\$2,856.50
\$862.96	\$2,856.50
\$862.96	\$0.00
\$520.46	\$0.00
\$342.50	\$0.00
\$0.00	\$2,856.50
\$0.00	\$2,856.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$3,828.00	\$0.00
\$3,828.00	\$0.00
\$3,828.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$284,664.00	\$0.00
\$6,960.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,960.00	\$0.00
\$6,960.00	\$0.00
\$464.00	\$0.00
\$464.00	\$0.00
\$464.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,600.00	\$0.00
\$11,600.00	\$0.00
\$11,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$216,920.00	\$0.00
\$216,920.00	\$0.00
\$216,920.00	\$0.00
\$48,720.00	\$0.00
\$48,720.00	\$0.00
\$48,720.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$369,274.96	\$2,856.50

\$189,371.00	\$0.00
\$80,565.00	\$0.00
\$80,565.00	\$0.00
\$80,565.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$85,886.00	\$0.00
\$9,730.00	\$0.00
\$9,730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,020.00	\$0.00
\$3,020.00	\$0.00
\$73,136.00	\$0.00
\$73,136.00	\$0.00
\$22,920.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$1,200.00	\$0.00
\$1,200.00	\$0.00
\$19,200.00	\$0.00
\$19,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,520.00	\$0.00
\$2,520.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,461.30	\$1,960.40
\$791.95	\$1,960.40
\$791.95	\$0.00
\$791.95	\$0.00
\$0.00	\$1,960.40
\$0.00	\$1,960.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,971.29	\$0.00
\$7,971.29	\$0.00
\$7,971.29	\$0.00
\$778.08	\$0.00
\$778.08	\$0.00
\$778.08	\$0.00
\$919.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$919.98	\$0.00
\$919.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$20,356.00	\$0.00
\$20,356.00	\$0.00
\$20,356.00	\$0.00
\$20,356.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$220,188.30	\$1,960.40

\$644,483.38	\$0.00
\$296,538.00	\$0.00
\$296,538.00	\$0.00
\$296,538.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$224,791.00	\$0.00
\$29,472.00	\$0.00
\$29,472.00	\$0.00
\$871.00	\$0.00
\$871.00	\$0.00
\$0.00	\$0.00
\$7,614.00	\$0.00
\$7,614.00	\$0.00
\$186,834.00	\$0.00
\$186,834.00	\$0.00
\$123,154.38	\$0.00

Pagado	Cuentas por Pagar Deuda
\$10,200.00	\$0.00
\$10,200.00	\$0.00
\$17,424.38	\$0.00
\$17,424.38	\$0.00
\$84,900.00	\$0.00
\$84,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,630.00	\$0.00
\$10,180.00	\$0.00
\$450.00	\$0.00
\$0.00	\$0.00
\$7,759.73	\$10,423.76
\$2,914.35	\$0.00
\$1,921.71	\$0.00
\$1,545.98	\$0.00
\$375.73	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$992.64	\$0.00
\$992.64	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,845.38	\$0.00
\$4,845.38	\$0.00
\$4,845.38	\$0.00
\$0.00	\$10,284.56
\$0.00	\$10,284.56
\$0.00	\$10,284.56
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$139.20
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$139.20
\$0.00	\$139.20
\$0.00	\$0.00
\$0.00	\$0.00
\$51,198.40	\$0.00
\$5,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
\$1,438.40	\$0.00
\$1,438.40	\$0.00
\$1,438.40	\$0.00

[illegible]

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$149,597.00	\$0.00
\$12,948.00	\$0.00
\$12,948.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,434.00	\$0.00
\$1,434.00	\$0.00
\$135,215.00	\$0.00
\$135,215.00	\$0.00
\$52,307.99	\$0.00
\$2,700.00	\$0.00
\$2,700.00	\$0.00
\$44,800.00	\$0.00
\$44,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,807.99	\$0.00
\$4,078.00	\$0.00
\$729.99	\$0.00
\$0.00	\$0.00
\$5,424.61	\$2,246.00
\$640.66	\$2,246.00
\$640.66	\$0.00
\$640.66	\$0.00
\$0.00	\$2,246.00
\$0.00	\$2,246.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,422.65	\$0.00
\$2,422.65	\$0.00
\$2,422.65	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$861.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,332.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,332.00	\$0.00
\$5,788.00	\$0.00
\$5,788.00	\$0.00
\$35,544.00	\$0.00
\$35,544.00	\$0.00
\$2,698.66	\$0.00
\$2,698.66	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,698.66	\$0.00
\$2,698.66	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$378,327.26	\$2,246.00

\$59,996.00	\$0.00
\$24,324.00	\$0.00
\$24,324.00	\$0.00
\$24,324.00	\$0.00
\$30,972.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar	Deuda
Pagado		

\$0.00	\$0.00
\$30,972.00	\$0.00
\$30,972.00	\$0.00
\$4,700.00	\$0.00
\$300.00	\$0.00
\$300.00	\$0.00
\$4,400.00	\$0.00
\$4,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,433.56	\$5,130.00
\$264.96	\$5,130.00
\$264.96	\$0.00
\$264.96	\$0.00
\$0.00	\$0.00
\$0.00	\$5,130.00
\$0.00	\$5,130.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$730.00	\$0.00
\$730.00	\$0.00
\$730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,438.60	\$0.00

Pagado	Cuentas por Pagar Deuda
\$3,438.60	\$0.00
\$3,438.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,502.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,282.01	\$0.00
\$1,282.01	\$0.00
\$1,282.01	\$0.00
\$5,220.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$5,220.00	\$0.00
\$5,220.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$143,172.00	\$0.00
\$59,748.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$59,748.00	\$0.00
\$59,748.00	\$0.00
\$66,909.00	\$0.00
\$13,732.00	\$0.00
\$13,732.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$231.00	\$0.00
\$231.00	\$0.00
\$52,946.00	\$0.00
\$52,946.00	\$0.00
\$16,515.00	\$0.00
\$900.00	\$0.00
\$900.00	\$0.00
\$14,800.00	\$0.00
\$14,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$815.00	\$0.00
\$815.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,150.57	\$0.00
\$433.29	\$0.00
\$433.29	\$0.00
\$433.29	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$545.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,172.25	\$0.00
\$1,172.25	\$0.00
\$1,172.25	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$8,757.00	\$0.00
\$799.00	\$0.00
\$799.00	\$0.00
\$799.00	\$0.00
\$7,480.00	\$0.00
\$4,000.00	\$0.00
\$4,000.00	\$0.00
\$3,480.00	\$0.00
\$3,480.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$478.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,720.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$23,720.00	\$0.00
\$23,720.00	\$0.00
\$23,720.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$177,799.57	\$0.00

\$418,345.78	\$0.00
\$148,376.00	\$0.00
\$148,376.00	\$0.00
\$148,376.00	\$0.00
\$3,600.00	\$0.00
\$3,600.00	\$0.00
\$3,600.00	\$0.00
\$157,887.00	\$0.00
\$11,636.00	\$0.00
\$11,636.00	\$0.00
\$798.00	\$0.00
\$798.00	\$0.00
\$0.00	\$0.00
\$145,453.00	\$0.00
\$145,453.00	\$0.00
\$108,482.78	\$0.00
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$7,890.58	\$0.00
\$7,890.58	\$0.00
\$37,900.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$37,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$60,892.20	\$0.00
\$1,066.00	\$0.00
\$59,826.20	\$0.00
\$0.00	\$0.00
\$43,127.25	\$100.00
\$10,108.00	\$100.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,108.00	\$100.00
\$10,108.00	\$100.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$22,318.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,219.60	\$0.00

Pagado	Cuentas por Pagar Deuda
\$5,219.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,098.40	\$0.00
\$17,098.40	\$0.00
\$7,757.16	\$0.00
\$7,757.16	\$0.00
\$7,757.16	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,944.09	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$784.09	\$0.00
\$784.09	\$0.00
\$2,160.00	\$0.00
\$2,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,404.57	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,598.40	\$0.00
\$2,598.40	\$0.00
\$2,598.40	\$0.00

Pagado	Cuentas por Pagar Deuda
\$14,596.18	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,596.18	\$0.00
\$14,596.18	\$0.00
\$209.99	\$0.00
\$209.99	\$0.00
\$209.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,348.65	\$0.00
\$1,348.65	\$0.00
\$1,348.65	\$0.00
\$1,348.65	\$0.00
\$480,226.25	\$100.00
\$581,866.04	\$0.00
\$278,492.00	\$0.00
\$278,492.00	\$0.00
\$278,492.00	\$0.00
\$243,393.00	\$0.00
\$100,481.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$100,481.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,281.00	\$0.00
\$37,281.00	\$0.00
\$105,631.00	\$0.00
\$105,631.00	\$0.00
\$59,981.04	\$0.00
\$6,000.00	\$0.00
\$6,000.00	\$0.00
\$50,800.00	\$0.00
\$50,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,181.04	\$0.00
\$185.00	\$0.00
\$2,996.04	\$0.00
\$0.00	\$0.00
\$230,759.94	\$2,200.00
\$2,851.17	\$170.00
\$2,851.17	\$0.00
\$2,851.17	\$0.00
\$0.00	\$170.00
\$0.00	\$170.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,905.32	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,905.32	\$0.00
\$5,905.32	\$0.00
\$212,706.98	\$2,030.00
\$212,706.98	\$2,030.00
\$212,706.98	\$2,030.00
\$232.00	\$0.00
\$232.00	\$0.00
\$232.00	\$0.00
\$9,064.47	\$0.00
\$2,242.28	\$0.00
\$2,242.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,222.79	\$0.00
\$2,222.79	\$0.00
\$4,599.40	\$0.00
\$4,599.40	\$0.00
\$21,920.72	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,189.20	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$8,498.80	\$0.00
\$8,498.80	\$0.00
\$12,690.40	\$0.00
\$12,690.40	\$0.00
\$731.52	\$0.00
\$731.52	\$0.00
\$731.52	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$78,064.00	\$0.00
\$78,064.00	\$0.00
\$78,064.00	\$0.00
\$78,064.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$912,610.70	\$2,200.00

\$36,555,884.27	\$827,930.64
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	Cuentas
Pagado	por Pagar
	Deuda