



Municipio de Tula de Allende Estado de Hidalgo

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Funcional

| Del 01/ene/2017 Al 31/ene/2017

Fecha y 08/abr/2017

12:35 p.m.

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$154,391,898.84	\$1,673,381.22	\$156,065,280.06	\$7,227,416.70	\$7,175,431.90	\$148,837,863.36
LEGISLACIÓN	\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$871,465.91	\$870,481.11	\$8,763,053.14
JUSTICIA	\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$126,735.91	\$126,735.91	\$1,601,134.24
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$67,502,853.44	-\$7,053.52	\$67,495,799.92	\$1,063,117.65	\$1,063,117.65	\$66,432,682.27
ASUNTOS FINANCIEROS Y HACENDARIOS	\$22,131,851.84	\$4,093,540.88	\$26,225,392.72	\$1,160,460.93	\$1,160,300.85	\$25,064,931.79
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$43,035,921.02	-\$1,682,289.52	\$41,353,631.50	\$3,063,165.52	\$3,033,165.52	\$38,290,465.98
OTROS SERVICIOS GENERALES	\$10,743,722.17	-\$1,115,655.45	\$9,628,066.72	\$942,470.78	\$921,630.86	\$8,685,595.94
OTROS SERVICIOS GENERALES	\$110,665,471.94	\$39,050,711.83	\$149,716,183.77	\$8,204,781.12	\$8,199,585.06	\$141,511,402.65
PROTECCIÓN AMBIENTAL	\$48,777,347.39	\$6,245,158.64	\$55,022,506.03	\$6,532,015.58	\$6,531,190.53	\$48,490,490.45
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$712,826.72	\$712,401.00	\$74,787,992.80
SALUD	\$7,329,551.09	-\$331,391.93	\$6,998,159.16	\$323,463.84	\$319,518.55	\$6,674,695.32
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,844,102.00	\$457,398.01	\$6,301,500.01	\$302,723.34	\$302,723.34	\$5,998,776.67
EDUCACIÓN	\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$333,751.64	\$333,751.64	\$5,559,447.41
EDUCACIÓN	\$17,896,105.69	\$1,723,134.09	\$19,619,239.78	\$1,578,742.37	\$1,563,819.85	\$18,040,497.41
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$9,506,925.37	\$1,862,874.13	\$11,369,799.50	\$1,109,171.36	\$1,106,748.84	\$10,260,628.14
TRANSPORTE	\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$415,735.01	\$415,735.01	\$6,838,662.83
TURISMO	\$1,167,004.93	-\$171,962.49	\$995,042.44	\$53,836.00	\$41,336.00	\$941,206.44
Total del Gasto	\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$17,010,940.19	\$16,938,836.81	\$308,389,763.42

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PRESIDENTE MUNICIPAL

L.A.E. JANNET ARROYO SANCHEZ
SINDICO PROCURADOR HACENDARIO

C.P. GLORIA FIGUEROA JIMÉNEZ
TESORERA MUNICIPAL