



Municipio de Tula de Allende

Estado de Hidalgo

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Funcional

| Del 01/ene/2017 Al 28/feb/2017

Fecha y 08/abr/2017

12:36 p.m.

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$154,391,898.84	\$1,673,381.22	\$156,065,280.06	\$17,460,163.64	\$16,812,867.58	\$138,605,116.42
LEGISLACIÓN	\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$1,646,619.31	\$1,645,404.49	\$7,987,899.74
JUSTICIA	\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$254,392.01	\$254,392.01	\$1,473,478.14
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$67,502,853.44	-\$7,053.52	\$67,495,799.92	\$4,271,612.30	\$3,714,306.70	\$63,224,187.62
ASUNTOS FINANCIEROS Y HACENDARIOS	\$22,131,851.84	\$4,093,540.88	\$26,225,392.72	\$2,981,806.14	\$2,972,348.46	\$23,243,586.58
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$43,035,921.02	-\$1,682,289.52	\$41,353,631.50	\$6,388,415.09	\$6,388,415.09	\$34,965,216.41
OTROS SERVICIOS GENERALES	\$10,743,722.17	-\$1,115,655.45	\$9,628,066.72	\$1,917,318.79	\$1,838,000.83	\$7,710,747.93
OTROS SERVICIOS GENERALES	\$110,665,471.94	\$39,050,711.83	\$149,716,183.77	\$16,738,941.61	\$16,625,440.85	\$132,977,242.16
PROTECCIÓN AMBIENTAL	\$48,777,347.39	\$6,245,158.64	\$55,022,506.03	\$11,974,318.97	\$11,943,484.52	\$43,048,187.06
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$2,414,039.54	\$2,349,272.99	\$73,086,779.98
SALUD	\$7,329,551.09	-\$331,391.93	\$6,998,159.16	\$882,766.43	\$882,666.43	\$6,115,392.73
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,844,102.00	\$457,398.01	\$6,301,500.01	\$634,434.40	\$627,058.40	\$5,667,065.61
EDUCACIÓN	\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$833,382.27	\$822,958.51	\$5,059,816.78
EDUCACIÓN	\$17,896,105.69	\$1,723,134.09	\$19,619,239.78	\$3,184,709.66	\$3,117,575.84	\$16,434,530.12
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$9,506,925.37	\$1,862,874.13	\$11,369,799.50	\$1,897,767.50	\$1,835,690.18	\$9,472,032.00
TRANSPORTE	\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$914,810.70	\$912,610.70	\$6,339,587.14
TURISMO	\$1,167,004.93	-\$171,962.49	\$995,042.44	\$372,131.46	\$369,274.96	\$622,910.98
Total del Gasto	\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$37,383,814.91	\$36,555,884.27	\$288,016,888.70

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L.A.E. JANNET ARROYO SANCHEZ
SINDICO PROCURADOR HACENDARIO

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