Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
001 GOBIERNO MUNICIPAL											
001 ATENCION A LA CIUDADANIA Y AYUDAS SOCIALES											
1000 SERVICIOS PERSONALES	**$2,037,714.36**	**-$44,048.79**	**$1,993,665.57**	**$1,018,900.06**	**$974,765.51**	**$1,018,900.06**	**$0.00**	**$974,765.51**	**$1,018,900.06**	**$1,018,900.06**	**$0.00**
1 Gasto Corriente	$2,037,714.36	-$44,048.79	$1,993,665.57	$1,018,900.06	$974,765.51	$1,018,900.06	$0.00	$974,765.51	$1,018,900.06	$1,018,900.06	$0.00
2000 MATERIALES Y SUMINISTRO	**$3,246,349.34**	**-$144.00**	**$3,246,205.34**	**$146,464.11**	**$3,099,741.23**	**$146,464.11**	**$0.00**	**$3,099,741.23**	**$143,654.59**	**$143,654.59**	**$2,809.52**
1 Gasto Corriente	$3,246,349.34	-$144.00	$3,246,205.34	$146,464.11	$3,099,741.23	$146,464.11	$0.00	$3,099,741.23	$143,654.59	$143,654.59	$2,809.52
3000 SERVICIOS GENERALES	**$1,355,389.94**	**-$520,000.00**	**$835,389.94**	**$264,937.07**	**$570,452.87**	**$264,937.07**	**$0.00**	**$570,452.87**	**$264,937.07**	**$264,937.07**	**$0.00**
1 Gasto Corriente	$1,355,389.94	-$520,000.00	$835,389.94	$264,937.07	$570,452.87	$264,937.07	$0.00	$570,452.87	$264,937.07	$264,937.07	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$53,257,535.19**	**$554,251.24**	**$53,811,786.43**	**$4,578,325.13**	**$49,233,461.30**	**$4,578,325.13**	**$0.00**	**$49,233,461.30**	**$4,574,116.13**	**$4,574,116.13**	**$4,209.00**
1 Gasto Corriente	$53,257,535.19	$554,251.24	$53,811,786.43	$4,578,325.13	$49,233,461.30	$4,578,325.13	$0.00	$49,233,461.30	$4,574,116.13	$4,574,116.13	$4,209.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$2,069.61**	**$0.00**	**$2,069.61**	**$0.00**	**$2,069.61**	**$0.00**	**$0.00**	**$2,069.61**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$2,069.61	$0.00	$2,069.61	$0.00	$2,069.61	$0.00	$0.00	$2,069.61	$0.00	$0.00	$0.00
ATENCION A LA CIUDADANIA Y AYUD/	**$59,899,058.44**	**-$9,941.55**	**$59,889,116.89**	**$6,008,626.37**	**$53,880,490.52**	**$6,008,626.37**	**$0.00**	**$53,880,490.52**	**$6,001,607.85**	**$6,001,607.85**	**$7,018.52**
002 COORDINACION DE EVENTOS OFICIALES Y EL USO DE MUEBLES E INMUEBLES											
1000 SERVICIOS PERSONALES	**$2,775,590.42**	**$548,716.56**	**$3,324,306.98**	**$1,304,913.34**	**$2,019,393.64**	**$1,304,913.34**	**$0.00**	**$2,019,393.64**	**$1,304,913.34**	**$1,304,913.34**	**$0.00**
1 Gasto Corriente	$2,775,590.42	$548,716.56	$3,324,306.98	$1,304,913.34	$2,019,393.64	$1,304,913.34	$0.00	$2,019,393.64	$1,304,913.34	$1,304,913.34	$0.00
2000 MATERIALES Y SUMINISTRO	**$910,581.97**	**-$10,000.00**	**$900,581.97**	**$320,519.49**	**$580,062.48**	**$320,519.49**	**$0.00**	**$580,062.48**	**$283,462.23**	**$283,462.23**	**$37,057.26**
1 Gasto Corriente	$910,581.97	-$10,000.00	$900,581.97	$320,519.49	$580,062.48	$320,519.49	$0.00	$580,062.48	$283,462.23	$283,462.23	$37,057.26
3000 SERVICIOS GENERALES	**$1,226,098.78**	**$738,000.00**	**$1,964,098.78**	**$1,006,765.73**	**$957,333.05**	**$1,006,765.73**	**$0.00**	**$957,333.05**	**$983,542.14**	**$983,542.14**	**$23,223.59**
1 Gasto Corriente	$1,226,098.78	$738,000.00	$1,964,098.78	$1,006,765.73	$957,333.05	$1,006,765.73	$0.00	$957,333.05	$983,542.14	$983,542.14	$23,223.59
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$646,272.80**	**$0.00**	**$646,272.80**	**$278,988.00**	**$367,284.80**	**$278,988.00**	**$0.00**	**$367,284.80**	**$278,988.00**	**$278,988.00**	**$0.00**
4 Pensiones y Jubilaciones	$646,272.80	$0.00	$646,272.80	$278,988.00	$367,284.80	$278,988.00	$0.00	$367,284.80	$278,988.00	$278,988.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$2,962.96**	**$0.00**	**$2,962.96**	**$17,047.55**	**-$14,084.59**	**$17,047.55**	**$0.00**	**-$14,084.59**	**$17,047.55**	**$17,047.55**	**$0.00**
2 Gasto de Capital	$2,962.96	$0.00	$2,962.96	$17,047.55	-$14,084.59	$17,047.55	$0.00	-$14,084.59	$17,047.55	$17,047.55	$0.00
COORDINACION DE EVENTOS OFICIAL	**$5,561,506.93**	**$1,276,716.…**	**$6,838,223.49**	**$2,928,234.11**	**$3,909,989.38**	**$2,928,234.11**	**$0.00**	**$3,909,989.38**	**$2,867,953.26**	**$2,867,953.26**	**$60,280.85**
003 INGRESOS Y EGRESOS DE LOS RECURSOS											
1000 SERVICIOS PERSONALES	**$5,237,486.75**	**$1,114,487.02**	**$6,351,973.77**	**$2,407,985.59**	**$3,943,988.18**	**$2,407,985.59**	**$0.00**	**$3,943,988.18**	**$2,407,985.59**	**$2,407,985.59**	**$0.00**
1 Gasto Corriente	$5,237,486.75	$1,114,487.02	$6,351,973.77	$2,407,985.59	$3,943,988.18	$2,407,985.59	$0.00	$3,943,988.18	$2,407,985.59	$2,407,985.59	$0.00
2000 MATERIALES Y SUMINISTRO	**$950,832.48**	**-$80,824.00**	**$870,008.48**	**$616,701.32**	**$253,307.16**	**$616,701.32**	**$0.00**	**$253,307.16**	**$575,532.66**	**$575,532.66**	**$41,168.66**
1 Gasto Corriente	$950,832.48	-$80,824.00	$870,008.48	$616,701.32	$253,307.16	$616,701.32	$0.00	$253,307.16	$575,532.66	$575,532.66	$41,168.66
3000 SERVICIOS GENERALES	**$14,833,946.73**	**$6,175,687.37**	**$21,009,634.10**	**$2,686,027.50**	**$18,323,606.60**	**$2,686,027.50**	**$0.00**	**$18,323,606.60**	**$2,685,053.10**	**$2,685,053.10**	**$974.40**
1 Gasto Corriente	$14,833,946.73	$6,175,687.37	$21,009,634.10	$2,686,027.50	$18,323,606.60	$2,686,027.50	$0.00	$18,323,606.60	$2,685,053.10	$2,685,053.10	$974.40
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$179,994.40**	**$0.00**	**$179,994.40**	**$82,164.00**	**$97,830.40**	**$82,164.00**	**$0.00**	**$97,830.40**	**$82,164.00**	**$82,164.00**	**$0.00**
4 Pensiones y Jubilaciones	$179,994.40	$0.00	$179,994.40	$82,164.00	$97,830.40	$82,164.00	$0.00	$97,830.40	$82,164.00	$82,164.00	$0.00

	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$433,462.96**	**-$8,419.00**	**$425,043.96**	**$233,815.90**	**$191,228.06**	**$233,815.90**	**$0.00**	**$191,228.06**	**$233,815.90**	**$233,815.90**	**$0.00**
2	Gasto de Capital	$433,462.96	-$8,419.00	$425,043.96	$233,815.90	$191,228.06	$233,815.90	$0.00	$191,228.06	$233,815.90	$233,815.90	$0.00
	INGRESOS Y EGRESOS DE LOS RECU	**$21,635,723.32**	**$7,200,931....**	**$28,836,654.71**	**$6,026,694.31**	**$22,809,960.40**	**$6,026,694.31**	**$0.00**	**$22,809,960.40**	**$5,984,551.25**	**$5,984,551.25**	**$42,143.06**
004	**PROMOCION DE ACTIVIDADES CULTURALES Y EDUCATIVAS**											
1000	**SERVICIOS PERSONALES**	**$4,346,691.51**	**$522,892.72**	**$4,869,584.23**	**$2,113,876.23**	**$2,755,708.00**	**$2,113,876.23**	**$0.00**	**$2,755,708.00**	**$2,113,876.23**	**$2,113,876.23**	**$0.00**
1	Gasto Corriente	$4,346,691.51	$522,892.72	$4,869,584.23	$2,113,876.23	$2,755,708.00	$2,113,876.23	$0.00	$2,755,708.00	$2,113,876.23	$2,113,876.23	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$180,498.42**	**$0.00**	**$180,498.42**	**$79,152.59**	**$101,345.83**	**$79,152.59**	**$0.00**	**$101,345.83**	**$77,992.59**	**$77,992.59**	**$1,160.00**
1	Gasto Corriente	$180,498.42	$0.00	$180,498.42	$79,152.59	$101,345.83	$79,152.59	$0.00	$101,345.83	$77,992.59	$77,992.59	$1,160.00
3000	**SERVICIOS GENERALES**	**$110,257.20**	**$0.00**	**$110,257.20**	**$373,087.47**	**-$262,830.27**	**$373,087.47**	**$0.00**	**-$262,830.27**	**$360,463.47**	**$360,463.47**	**$12,624.00**
1	Gasto Corriente	$110,257.20	$0.00	$110,257.20	$373,087.47	-$262,830.27	$373,087.47	$0.00	-$262,830.27	$360,463.47	$360,463.47	$12,624.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$762,871.20**	**$0.00**	**$762,871.20**	**$283,694.01**	**$479,177.19**	**$283,694.01**	**$0.00**	**$479,177.19**	**$282,708.01**	**$282,708.01**	**$986.00**
1	Gasto Corriente	$500,000.00	$0.00	$500,000.00	$163,742.01	$336,257.99	$163,742.01	$0.00	$336,257.99	$162,756.01	$162,756.01	$986.00
4	Pensiones y Jubilaciones	$262,871.20	$0.00	$262,871.20	$119,952.00	$142,919.20	$119,952.00	$0.00	$142,919.20	$119,952.00	$119,952.00	$0.00
	PROMOCION DE ACTIVIDADES CULTU	**$5,400,318.33**	**$522,892.72**	**$5,923,211.05**	**$2,849,810.30**	**$3,073,400.75**	**$2,849,810.30**	**$0.00**	**$3,073,400.75**	**$2,835,040.30**	**$2,835,040.30**	**$14,770.00**
005	**SACRIFICIO ANIMAL PARA EL CONSUMO HUMANO BAJO LAS REGLAS DE HIGIENE**											
1000	**SERVICIOS PERSONALES**	**$2,015,686.50**	**-$356,061.15**	**$1,659,625.35**	**$710,896.52**	**$948,728.83**	**$710,896.52**	**$0.00**	**$948,728.83**	**$710,896.52**	**$710,896.52**	**$0.00**
1	Gasto Corriente	$2,015,686.50	-$356,061.15	$1,659,625.35	$710,896.52	$948,728.83	$710,896.52	$0.00	$948,728.83	$710,896.52	$710,896.52	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$319,808.44**	**$52,486.00**	**$372,294.44**	**$130,033.43**	**$242,261.01**	**$130,033.43**	**$0.00**	**$242,261.01**	**$126,061.11**	**$126,061.11**	**$3,972.32**
1	Gasto Corriente	$319,808.44	$52,486.00	$372,294.44	$130,033.43	$242,261.01	$130,033.43	$0.00	$242,261.01	$126,061.11	$126,061.11	$3,972.32
3000	**SERVICIOS GENERALES**	**$511,034.83**	**$4,617.00**	**$515,651.83**	**$178,382.64**	**$337,269.19**	**$178,382.64**	**$0.00**	**$337,269.19**	**$178,382.64**	**$178,382.64**	**$0.00**
1	Gasto Corriente	$511,034.83	$4,617.00	$515,651.83	$178,382.64	$337,269.19	$178,382.64	$0.00	$337,269.19	$178,382.64	$178,382.64	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$80,640.00**	**$0.00**	**$80,640.00**	**$20,160.00**	**$60,480.00**	**$20,160.00**	**$0.00**	**$60,480.00**	**$20,160.00**	**$20,160.00**	**$0.00**
4	Pensiones y Jubilaciones	$80,640.00	$0.00	$80,640.00	$20,160.00	$60,480.00	$20,160.00	$0.00	$60,480.00	$20,160.00	$20,160.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$12.00**	**$0.00**	**$12.00**	**$7,016.84**	**-$7,004.84**	**$7,016.84**	**$0.00**	**-$7,004.84**	**$7,016.84**	**$7,016.84**	**$0.00**
2	Gasto de Capital	$12.00	$0.00	$12.00	$7,016.84	-$7,004.84	$7,016.84	$0.00	-$7,004.84	$7,016.84	$7,016.84	$0.00
	SACRIFICIO ANIMAL PARA EL CONSU	**$2,927,181.77**	**-$298,958.15**	**$2,628,223.62**	**$1,046,489.43**	**$1,581,734.19**	**$1,046,489.43**	**$0.00**	**$1,581,734.19**	**$1,042,517.11**	**$1,042,517.11**	**$3,972.32**
006	**INFRAESTRUCTURA PARA MEJORAR LA CALIDAD DE VIDA**											
1000	**SERVICIOS PERSONALES**	**$6,735,902.28**	**$202,241.20**	**$6,938,143.48**	**$2,994,422.73**	**$3,943,720.75**	**$2,994,422.73**	**$0.00**	**$3,943,720.75**	**$2,994,422.73**	**$2,994,422.73**	**$0.00**
1	Gasto Corriente	$6,735,902.28	$202,241.20	$6,938,143.48	$2,994,422.73	$3,943,720.75	$2,994,422.73	$0.00	$3,943,720.75	$2,994,422.73	$2,994,422.73	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$2,947,370.31**	**-$65,314.00**	**$2,882,056.31**	**$1,771,605.30**	**$1,110,451.01**	**$1,771,605.30**	**$0.00**	**$1,110,451.01**	**$1,738,666.13**	**$1,738,666.13**	**$32,939.17**
1	Gasto Corriente	$2,947,370.31	-$65,314.00	$2,882,056.31	$1,771,605.30	$1,110,451.01	$1,771,605.30	$0.00	$1,110,451.01	$1,738,666.13	$1,738,666.13	$32,939.17
3000	**SERVICIOS GENERALES**	**$1,905,562.94**	**-$572,658.03**	**$1,332,904.91**	**$725,080.20**	**$607,824.71**	**$725,080.20**	**$0.00**	**$607,824.71**	**$725,080.20**	**$725,080.20**	**$0.00**
1	Gasto Corriente	$1,905,562.94	-$572,658.03	$1,332,904.91	$725,080.20	$607,824.71	$725,080.20	$0.00	$607,824.71	$725,080.20	$725,080.20	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$631,125.60**	**$0.00**	**$631,125.60**	**$303,243.00**	**$327,882.60**	**$303,243.00**	**$0.00**	**$327,882.60**	**$303,243.00**	**$303,243.00**	**$0.00**
1	Gasto Corriente	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
4	Pensiones y Jubilaciones	$531,125.60	$0.00	$531,125.60	$303,243.00	$227,882.60	$303,243.00	$0.00	$227,882.60	$303,243.00	$303,243.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$355,012.00**	**$56,435.38**	**$411,447.38**	**$110,837.11**	**$300,610.27**	**$110,837.11**	**$0.00**	**$300,610.27**	**$110,837.11**	**$110,837.11**	**$0.00**

	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	Gasto de Capital	$355,012.00	$56,435.38	$411,447.38	$110,837.11	$300,610.27	$110,837.11	$0.00	$300,610.27	$110,837.11	$110,837.11	$0.00
6000	**INVERSIÓN PÚBLICA**	**$23,101,151.00**	**;34,571,400.09**	**$57,672,551.09**	**$26,565,093.99**	**$31,107,457.10**	**$22,698,302.08**	**$3,866,791.91**	**$34,974,249.01**	**$22,683,022.96**	**$22,683,022.96**	**$15,279.12**
2	Gasto de Capital	$23,101,151.00	$34,571,40…	$57,672,551.09	$26,565,093.99	$31,107,457.10	$22,698,302.08	$3,866,791.91	$34,974,249.01	$22,683,022.96	$22,683,022.96	$15,279.12
8000	**PARTICIPACIONES Y APORTACIONES**	**$7,638,029.00**	**$3,493,583.80**	**$11,131,612.80**	**$3,023,964.80**	**$8,107,648.00**	**$3,023,964.80**	**$0.00**	**$8,107,648.00**	**$3,023,964.80**	**$3,023,964.80**	**$0.00**
1	Gasto Corriente	$7,638,029.00	$3,493,583.80	$11,131,612.80	$3,023,964.80	$8,107,648.00	$3,023,964.80	$0.00	$8,107,648.00	$3,023,964.80	$3,023,964.80	$0.00
	INFRAESTRUCTURA PARA MEJORAR	**$43,314,153.13**	**$37,685,68…**	**$80,999,841.57**	**$35,494,247.13**	**$45,505,594.44**	**$31,627,455.22**	**$3,866,791.91**	**$49,372,386.35**	**$31,579,236.93**	**$31,579,236.93**	**$48,218.29**
007	**REGULARIZACION Y VIGILANCIA DE GIROS COMERCIALES**											
1000	**SERVICIOS PERSONALES**	**$3,628,845.35**	**-$884,801.51**	**$2,744,043.84**	**$1,368,509.10**	**$1,375,534.74**	**$1,368,509.10**	**$0.00**	**$1,375,534.74**	**$1,368,509.10**	**$1,368,509.10**	**$0.00**
1	Gasto Corriente	$3,628,845.35	-$884,801.51	$2,744,043.84	$1,368,509.10	$1,375,534.74	$1,368,509.10	$0.00	$1,375,534.74	$1,368,509.10	$1,368,509.10	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$102,818.19**	**$2,939.49**	**$105,757.68**	**$329,330.41**	**-$223,572.73**	**$329,330.41**	**$0.00**	**-$223,572.73**	**$329,330.41**	**$329,330.41**	**$0.00**
1	Gasto Corriente	$102,818.19	$2,939.49	$105,757.68	$329,330.41	-$223,572.73	$329,330.41	$0.00	-$223,572.73	$329,330.41	$329,330.41	$0.00
3000	**SERVICIOS GENERALES**	**$44,188.00**	**$0.00**	**$44,188.00**	**$53,412.57**	**-$9,224.57**	**$53,412.57**	**$0.00**	**-$9,224.57**	**$53,412.57**	**$53,412.57**	**$0.00**
1	Gasto Corriente	$44,188.00	$0.00	$44,188.00	$53,412.57	-$9,224.57	$53,412.57	$0.00	-$9,224.57	$53,412.57	$53,412.57	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$275,384.00**	**$0.00**	**$275,384.00**	**$125,568.00**	**$149,816.00**	**$125,568.00**	**$0.00**	**$149,816.00**	**$125,568.00**	**$125,568.00**	**$0.00**
4	Pensiones y Jubilaciones	$275,384.00	$0.00	$275,384.00	$125,568.00	$149,816.00	$125,568.00	$0.00	$149,816.00	$125,568.00	$125,568.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$2,974.96**	**$0.00**	**$2,974.96**	**$12,760.00**	**-$9,785.04**	**$12,760.00**	**$0.00**	**-$9,785.04**	**$12,760.00**	**$12,760.00**	**$0.00**
2	Gasto de Capital	$2,974.96	$0.00	$2,974.96	$12,760.00	-$9,785.04	$12,760.00	$0.00	-$9,785.04	$12,760.00	$12,760.00	$0.00
	REGULARIZACION Y VIGILANCIA DE G	**$4,054,210.50**	**-$881,862.02**	**$3,172,348.48**	**$1,889,580.08**	**$1,282,768.40**	**$1,889,580.08**	**$0.00**	**$1,282,768.40**	**$1,889,580.08**	**$1,889,580.08**	**$0.00**
008	**SERVICIOS LEGISLATIVOS**											
1000	**SERVICIOS PERSONALES**	**$8,916,178.02**	**$473,061.13**	**$9,389,239.15**	**$4,637,029.97**	**$4,752,209.18**	**$4,637,029.97**	**$0.00**	**$4,752,209.18**	**$4,634,709.97**	**$4,634,709.97**	**$2,320.00**
1	Gasto Corriente	$8,916,178.02	$473,061.13	$9,389,239.15	$4,637,029.97	$4,752,209.18	$4,637,029.97	$0.00	$4,752,209.18	$4,634,709.97	$4,634,709.97	$2,320.00
2000	**MATERIALES Y SUMINISTRO**	**$142,110.88**	**$0.00**	**$142,110.88**	**$73,772.46**	**$68,338.42**	**$73,772.46**	**$0.00**	**$68,338.42**	**$69,425.72**	**$69,425.72**	**$4,346.74**
1	Gasto Corriente	$142,110.88	$0.00	$142,110.88	$73,772.46	$68,338.42	$73,772.46	$0.00	$68,338.42	$69,425.72	$69,425.72	$4,346.74
3000	**SERVICIOS GENERALES**	**$112,981.02**	**$0.00**	**$112,981.02**	**$20,096.76**	**$92,884.26**	**$20,096.76**	**$0.00**	**$92,884.26**	**$20,096.76**	**$20,096.76**	**$0.00**
1	Gasto Corriente	$112,981.02	$0.00	$112,981.02	$20,096.76	$92,884.26	$20,096.76	$0.00	$92,884.26	$20,096.76	$20,096.76	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$20,200.00**	**$5,735.41**	**$25,935.41**	**$42,215.89**	**-$16,280.48**	**$42,215.89**	**$0.00**	**-$16,280.48**	**$20,015.89**	**$20,015.89**	**$22,200.00**
2	Gasto de Capital	$20,200.00	$5,735.41	$25,935.41	$42,215.89	-$16,280.48	$42,215.89	$0.00	-$16,280.48	$20,015.89	$20,015.89	$22,200.00
	SERVICIOS LEGISLATIVOS	**$9,191,469.92**	**$478,796.54**	**$9,670,266.46**	**$4,773,115.08**	**$4,897,151.38**	**$4,773,115.08**	**$0.00**	**$4,897,151.38**	**$4,744,248.34**	**$4,744,248.34**	**$28,866.74**
009	**ATENCION A LA CIUDADANIA**											
1000	**SERVICIOS PERSONALES**	**$1,430,728.65**	**$98,155.29**	**$1,528,883.94**	**$608,134.01**	**$920,749.93**	**$608,134.01**	**$0.00**	**$920,749.93**	**$608,134.01**	**$608,134.01**	**$0.00**
1	Gasto Corriente	$1,430,728.65	$98,155.29	$1,528,883.94	$608,134.01	$920,749.93	$608,134.01	$0.00	$920,749.93	$608,134.01	$608,134.01	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$188,696.44**	**$0.00**	**$188,696.44**	**$281,703.75**	**-$93,007.31**	**$281,703.75**	**$0.00**	**-$93,007.31**	**$277,420.51**	**$277,420.51**	**$4,283.24**
1	Gasto Corriente	$188,696.44	$0.00	$188,696.44	$281,703.75	-$93,007.31	$281,703.75	$0.00	-$93,007.31	$277,420.51	$277,420.51	$4,283.24
3000	**SERVICIOS GENERALES**	**$1,108,900.00**	**$12.00**	**$1,108,912.00**	**$5,188,428.10**	**-$4,079,516.10**	**$5,188,428.10**	**$0.00**	**-$4,079,516.10**	**$5,142,978.11**	**$5,142,978.11**	**$45,449.99**
1	Gasto Corriente	$1,108,900.00	$12.00	$1,108,912.00	$5,188,428.10	-$4,079,516.10	$5,188,428.10	$0.00	-$4,079,516.10	$5,142,978.11	$5,142,978.11	$45,449.99
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$615,324.20**	**$0.00**	**$615,324.20**	**$463,666.00**	**$151,658.20**	**$463,666.00**	**$0.00**	**$151,658.20**	**$408,359.01**	**$408,359.01**	**$55,306.99**
1	Gasto Corriente	$297,905.00	$0.00	$297,905.00	$290,990.00	$6,915.00	$290,990.00	$0.00	$6,915.00	$235,683.01	$235,683.01	$55,306.99

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4	Pensiones y Jubilaciones	$317,419.20	$0.00	$317,419.20	$172,676.00	$144,743.20	$172,676.00	$0.00	$144,743.20	$172,676.00	$172,676.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$601,000.00**	**$0.00**	**$601,000.00**	**$18,779.24**	**$582,220.76**	**$18,779.24**	**$0.00**	**$582,220.76**	**$18,779.24**	**$18,779.24**	**$0.00**
2	Gasto de Capital	$601,000.00	$0.00	$601,000.00	$18,779.24	$582,220.76	$18,779.24	$0.00	$582,220.76	$18,779.24	$18,779.24	$0.00
	ATENCION A LA CIUDADANIA	**$3,944,649.29**	**$98,167.29**	**$4,042,816.58**	**$6,560,711.10**	**-$2,517,894.52**	**$6,560,711.10**	**$0.00**	**-$2,517,894.52**	**$6,455,670.88**	**$6,455,670.88**	**$105,040.22**
010	**DOCUMENTOS DE REGISTRO CIUDADANO**											
1000	**SERVICIOS PERSONALES**	**$1,906,720.83**	**-$177,425.47**	**$1,729,295.36**	**$839,986.00**	**$889,309.36**	**$839,986.00**	**$0.00**	**$889,309.36**	**$839,986.00**	**$839,986.00**	**$0.00**
1	Gasto Corriente	$1,906,720.83	-$177,425.47	$1,729,295.36	$839,986.00	$889,309.36	$839,986.00	$0.00	$889,309.36	$839,986.00	$839,986.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$294,002.97**	**$0.00**	**$294,002.97**	**$213,299.01**	**$80,703.96**	**$213,299.01**	**$0.00**	**$80,703.96**	**$184,421.70**	**$184,421.70**	**$28,877.31**
1	Gasto Corriente	$294,002.97	$0.00	$294,002.97	$213,299.01	$80,703.96	$213,299.01	$0.00	$80,703.96	$184,421.70	$184,421.70	$28,877.31
3000	**SERVICIOS GENERALES**	**$62,800.00**	**$0.00**	**$62,800.00**	**$20,577.40**	**$42,222.60**	**$20,577.40**	**$0.00**	**$42,222.60**	**$18,280.60**	**$18,280.60**	**$2,296.80**
1	Gasto Corriente	$62,800.00	$0.00	$62,800.00	$20,577.40	$42,222.60	$20,577.40	$0.00	$42,222.60	$18,280.60	$18,280.60	$2,296.80
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$133,134.40**	**$0.00**	**$133,134.40**	**$61,212.00**	**$71,922.40**	**$61,212.00**	**$0.00**	**$71,922.40**	**$61,212.00**	**$61,212.00**	**$0.00**
4	Pensiones y Jubilaciones	$133,134.40	$0.00	$133,134.40	$61,212.00	$71,922.40	$61,212.00	$0.00	$71,922.40	$61,212.00	$61,212.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$2,012.00**	**$0.00**	**$2,012.00**	**$13,721.47**	**-$11,709.47**	**$13,721.47**	**$0.00**	**-$11,709.47**	**$10,900.00**	**$10,900.00**	**$2,821.47**
2	Gasto de Capital	$2,012.00	$0.00	$2,012.00	$13,721.47	-$11,709.47	$13,721.47	$0.00	-$11,709.47	$10,900.00	$10,900.00	$2,821.47
	DOCUMENTOS DE REGISTRO CIUDAD/	**$2,398,670.20**	**-$177,425.47**	**$2,221,244.73**	**$1,148,795.88**	**$1,072,448.85**	**$1,148,795.88**	**$0.00**	**$1,072,448.85**	**$1,114,800.30**	**$1,114,800.30**	**$33,995.58**
011	**PROGRAMA DE IMPUESTO PREDIAL Y TRASLADO DE DOMINIO**											
1000	**SERVICIOS PERSONALES**	**$400,320.40**	**$397,024.00**	**$797,344.40**	**$333,550.98**	**$463,793.42**	**$333,550.98**	**$0.00**	**$463,793.42**	**$333,550.98**	**$333,550.98**	**$0.00**
1	Gasto Corriente	$400,320.40	$397,024.00	$797,344.40	$333,550.98	$463,793.42	$333,550.98	$0.00	$463,793.42	$333,550.98	$333,550.98	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$81,587.16**	**$0.00**	**$81,587.16**	**$250,254.40**	**-$168,667.24**	**$250,254.40**	**$0.00**	**-$168,667.24**	**$249,691.50**	**$249,691.50**	**$562.90**
1	Gasto Corriente	$81,587.16	$0.00	$81,587.16	$250,254.40	-$168,667.24	$250,254.40	$0.00	-$168,667.24	$249,691.50	$249,691.50	$562.90
3000	**SERVICIOS GENERALES**	**$11,222.00**	**$0.00**	**$11,222.00**	**$23,832.01**	**-$12,610.01**	**$23,832.01**	**$0.00**	**-$12,610.01**	**$23,832.01**	**$23,832.01**	**$0.00**
1	Gasto Corriente	$11,222.00	$0.00	$11,222.00	$23,832.01	-$12,610.01	$23,832.01	$0.00	-$12,610.01	$23,832.01	$23,832.01	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$2,998.96**	**$0.00**	**$2,998.96**	**$122,779.54**	**-$119,780.58**	**$122,779.54**	**$0.00**	**-$119,780.58**	**$122,779.54**	**$122,779.54**	**$0.00**
2	Gasto de Capital	$2,998.96	$0.00	$2,998.96	$122,779.54	-$119,780.58	$122,779.54	$0.00	-$119,780.58	$122,779.54	$122,779.54	$0.00
	PROGRAMA DE IMPUESTO PREDIAL Y	**$496,128.52**	**$397,024.00**	**$893,152.52**	**$730,416.93**	**$162,735.59**	**$730,416.93**	**$0.00**	**$162,735.59**	**$729,854.03**	**$729,854.03**	**$562.90**
012	**JARDINERIA, RECOLECCION, LIMPIEZA Y MANEJO DE RESIDUOS**											
1000	**SERVICIOS PERSONALES**	**$13,233,954.89**	**$1,627,548.72**	**$14,861,503.61**	**$7,439,551.20**	**$7,421,952.41**	**$7,439,551.20**	**$0.00**	**$7,421,952.41**	**$7,437,313.20**	**$7,437,313.20**	**$2,238.00**
1	Gasto Corriente	$13,233,954.89	$1,627,548.72	$14,861,503.61	$7,439,551.20	$7,421,952.41	$7,439,551.20	$0.00	$7,421,952.41	$7,437,313.20	$7,437,313.20	$2,238.00
2000	**MATERIALES Y SUMINISTRO**	**$4,446,934.98**	**$775,806.27**	**$5,222,741.25**	**$4,290,375.23**	**$932,366.02**	**$4,290,375.23**	**$0.00**	**$932,366.02**	**$4,254,072.46**	**$4,254,072.46**	**$36,302.77**
1	Gasto Corriente	$4,446,934.98	$775,806.27	$5,222,741.25	$4,290,375.23	$932,366.02	$4,290,375.23	$0.00	$932,366.02	$4,254,072.46	$4,254,072.46	$36,302.77
3000	**SERVICIOS GENERALES**	**$27,192,155.44**	**-$162,289.00**	**$27,029,866.44**	**$16,553,817.55**	**$10,476,048.89**	**$16,553,817.55**	**$0.00**	**$10,476,048.89**	**$16,553,817.55**	**$16,553,817.55**	**$0.00**
1	Gasto Corriente	$27,192,155.44	-$162,289.00	$27,029,866.44	$16,553,817.55	$10,476,048.89	$16,553,817.55	$0.00	$10,476,048.89	$16,553,817.55	$16,553,817.55	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$2,138,622.40**	**$0.00**	**$2,138,622.40**	**$835,200.00**	**$1,303,422.40**	**$835,200.00**	**$0.00**	**$1,303,422.40**	**$835,200.00**	**$835,200.00**	**$0.00**
4	Pensiones y Jubilaciones	$2,138,622.40	$0.00	$2,138,622.40	$835,200.00	$1,303,422.40	$835,200.00	$0.00	$1,303,422.40	$835,200.00	$835,200.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGII**	**$8,200.00**	**$0.00**	**$8,200.00**	**$37,734.10**	**-$29,534.10**	**$37,734.10**	**$0.00**	**-$29,534.10**	**$25,927.62**	**$25,927.62**	**$11,806.48**
2	Gasto de Capital	$8,200.00	$0.00	$8,200.00	$37,734.10	-$29,534.10	$37,734.10	$0.00	-$29,534.10	$25,927.62	$25,927.62	$11,806.48

	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	JARDINERIA, RECOLECCION, LIMPIEZ	**$47,019,867.71**	**$2,241,065....**	**$49,260,933.70**	**$29,156,678.08**	**$20,104,255.62**	**$29,156,678.08**	**$0.00**	**$20,104,255.62**	**$29,106,330.83**	**$29,106,330.83**	**$50,347.25**
013	**ADQUISICION DE INSUMOS PARA LA ADMINISTRACION**											
1000	**SERVICIOS PERSONALES**	**$1,153,770.92**	**$513,308.78**	**$1,667,079.70**	**$597,721.33**	**$1,069,358.37**	**$597,721.33**	**$0.00**	**$1,069,358.37**	**$597,613.33**	**$597,613.33**	**$108.00**
1	Gasto Corriente	$1,153,770.92	$513,308.78	$1,667,079.70	$597,721.33	$1,069,358.37	$597,721.33	$0.00	$1,069,358.37	$597,613.33	$597,613.33	$108.00
2000	**MATERIALES Y SUMINISTRO**	**$252,226.80**	**$98,330.75**	**$350,557.55**	**$189,442.48**	**$161,115.07**	**$189,442.48**	**$0.00**	**$161,115.07**	**$157,030.68**	**$157,030.68**	**$32,411.80**
1	Gasto Corriente	$252,226.80	$98,330.75	$350,557.55	$189,442.48	$161,115.07	$189,442.48	$0.00	$161,115.07	$157,030.68	$157,030.68	$32,411.80
3000	**SERVICIOS GENERALES**	**$22,310.01**	**$0.00**	**$22,310.01**	**$33,808.60**	**-$11,498.59**	**$33,808.60**	**$0.00**	**-$11,498.59**	**$33,808.60**	**$33,808.60**	**$0.00**
1	Gasto Corriente	$22,310.01	$0.00	$22,310.01	$33,808.60	-$11,498.59	$33,808.60	$0.00	-$11,498.59	$33,808.60	$33,808.60	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$24.00**	**$12,380.00**	**$12,404.00**	**$25,833.65**	**-$13,429.65**	**$25,833.65**	**$0.00**	**-$13,429.65**	**$25,833.65**	**$25,833.65**	**$0.00**
2	Gasto de Capital	$24.00	$12,380.00	$12,404.00	$25,833.65	-$13,429.65	$25,833.65	$0.00	-$13,429.65	$25,833.65	$25,833.65	$0.00
	ADQUISICION DE INSUMOS PARA LA /	**$1,428,331.73**	**$624,019.53**	**$2,052,351.26**	**$846,806.06**	**$1,205,545.20**	**$846,806.06**	**$0.00**	**$1,205,545.20**	**$814,286.26**	**$814,286.26**	**$32,519.80**
014	**ECOLOGIA Y PROTECCION AMBIENTAL**											
1000	**SERVICIOS PERSONALES**	**$1,453,956.29**	**$116,121.05**	**$1,570,077.34**	**$571,586.00**	**$998,491.34**	**$571,586.00**	**$0.00**	**$998,491.34**	**$571,586.00**	**$571,586.00**	**$0.00**
1	Gasto Corriente	$1,453,956.29	$116,121.05	$1,570,077.34	$571,586.00	$998,491.34	$571,586.00	$0.00	$998,491.34	$571,586.00	$571,586.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$140,673.79**	**$0.00**	**$140,673.79**	**$65,433.45**	**$75,240.34**	**$65,433.45**	**$0.00**	**$75,240.34**	**$65,433.45**	**$65,433.45**	**$0.00**
1	Gasto Corriente	$140,673.79	$0.00	$140,673.79	$65,433.45	$75,240.34	$65,433.45	$0.00	$75,240.34	$65,433.45	$65,433.45	$0.00
3000	**SERVICIOS GENERALES**	**$26,952.00**	**$0.00**	**$26,952.00**	**$11,625.61**	**$15,326.39**	**$11,625.61**	**$0.00**	**$15,326.39**	**$6,125.61**	**$6,125.61**	**$5,500.00**
1	Gasto Corriente	$26,952.00	$0.00	$26,952.00	$11,625.61	$15,326.39	$11,625.61	$0.00	$15,326.39	$6,125.61	$6,125.61	$5,500.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$135,885.60**	**$0.00**	**$135,885.60**	**$61,068.00**	**$74,817.60**	**$61,068.00**	**$0.00**	**$74,817.60**	**$61,068.00**	**$61,068.00**	**$0.00**
4	Pensiones y Jubilaciones	$135,885.60	$0.00	$135,885.60	$61,068.00	$74,817.60	$61,068.00	$0.00	$74,817.60	$61,068.00	$61,068.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$12.00**	**$0.00**	**$12.00**	**$17,982.00**	**-$17,970.00**	**$17,982.00**	**$0.00**	**-$17,970.00**	**$17,982.00**	**$17,982.00**	**$0.00**
2	Gasto de Capital	$12.00	$0.00	$12.00	$17,982.00	-$17,970.00	$17,982.00	$0.00	-$17,970.00	$17,982.00	$17,982.00	$0.00
	ECOLOGIA Y PROTECCION AMBIENTA	**$1,757,479.68**	**$116,121.05**	**$1,873,600.73**	**$727,695.06**	**$1,145,905.67**	**$727,695.06**	**$0.00**	**$1,145,905.67**	**$722,195.06**	**$722,195.06**	**$5,500.00**
015	**DIFUSION DE COMUNICACION**											
1000	**SERVICIOS PERSONALES**	**$1,146,809.65**	**$247,567.71**	**$1,394,377.36**	**$625,408.00**	**$768,969.36**	**$625,408.00**	**$0.00**	**$768,969.36**	**$625,408.00**	**$625,408.00**	**$0.00**
1	Gasto Corriente	$1,146,809.65	$247,567.71	$1,394,377.36	$625,408.00	$768,969.36	$625,408.00	$0.00	$768,969.36	$625,408.00	$625,408.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$78,058.56**	**$0.00**	**$78,058.56**	**$65,130.39**	**$12,928.17**	**$65,130.39**	**$0.00**	**$12,928.17**	**$50,894.08**	**$50,894.08**	**$14,236.31**
1	Gasto Corriente	$78,058.56	$0.00	$78,058.56	$65,130.39	$12,928.17	$65,130.39	$0.00	$12,928.17	$50,894.08	$50,894.08	$14,236.31
3000	**SERVICIOS GENERALES**	**$1,559,712.00**	**$0.00**	**$1,559,712.00**	**$1,476,897.29**	**$82,814.71**	**$1,476,897.29**	**$0.00**	**$82,814.71**	**$1,179,541.70**	**$1,179,541.70**	**$297,355.59**
1	Gasto Corriente	$1,559,712.00	$0.00	$1,559,712.00	$1,476,897.29	$82,814.71	$1,476,897.29	$0.00	$82,814.71	$1,179,541.70	$1,179,541.70	$297,355.59
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$15,500.00**	**$0.00**	**$15,500.00**	**$0.00**	**$15,500.00**	**$0.00**	**$0.00**	**$15,500.00**	**$0.00**	**$0.00**	**$0.00**
2	Gasto de Capital	$15,500.00	$0.00	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	$15,500.00	$0.00	$0.00	$0.00
	DIFUSION DE COMUNICACION	**$2,800,080.21**	**$247,567.71**	**$3,047,647.92**	**$2,167,435.68**	**$880,212.24**	**$2,167,435.68**	**$0.00**	**$880,212.24**	**$1,855,843.78**	**$1,855,843.78**	**$311,591.90**
016	**SALUD MUNICIPAL**											
1000	**SERVICIOS PERSONALES**	**$3,725,212.83**	**-$72,409.78**	**$3,652,803.05**	**$1,578,723.34**	**$2,074,079.71**	**$1,578,723.34**	**$0.00**	**$2,074,079.71**	**$1,425,844.06**	**$1,425,844.06**	**$152,879.28**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1	Gasto Corriente	$3,725,212.83	-$72,409.78	$3,652,803.05	$1,578,723.34	$2,074,079.71	$1,578,723.34	$0.00	$2,074,079.71	$1,425,844.06	$1,425,844.06	$152,879.28
2000	**MATERIALES Y SUMINISTRO**		**$551,356.49**	**$40,000.00**	**$591,356.49**	**$228,358.72**	**$362,997.77**	**$228,358.72**	**$0.00**	**$362,997.77**	**$215,954.16**	**$215,854.16**	**$12,504.56**
	1	Gasto Corriente	$551,356.49	$40,000.00	$591,356.49	$228,358.72	$362,997.77	$228,358.72	$0.00	$362,997.77	$215,954.16	$215,854.16	$12,504.56
3000	**SERVICIOS GENERALES**		**$125,788.00**	**$0.00**	**$125,788.00**	**$187,494.05**	**-$61,706.05**	**$187,494.05**	**$0.00**	**-$61,706.05**	**$175,064.65**	**$175,064.65**	**$12,429.40**
	1	Gasto Corriente	$125,788.00	$0.00	$125,788.00	$187,494.05	-$61,706.05	$187,494.05	$0.00	-$61,706.05	$175,064.65	$175,064.65	$12,429.40
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$12.00**	**$0.00**	**$12.00**	**$1,348.65**	**-$1,336.65**	**$1,348.65**	**$0.00**	**-$1,336.65**	**$1,348.65**	**$1,348.65**	**$0.00**
	2	Gasto de Capital	$12.00	$0.00	$12.00	$1,348.65	-$1,336.65	$1,348.65	$0.00	-$1,336.65	$1,348.65	$1,348.65	$0.00
		SALUD MUNICIPAL	**$4,402,369.32**	**-$32,409.78**	**$4,369,959.54**	**$1,995,924.76**	**$2,374,034.78**	**$1,995,924.76**	**$0.00**	**$2,374,034.78**	**$1,818,211.52**	**$1,818,111.52**	**$177,813.24**
017	**FOMENTO DEPORTIVO**												
1000	**SERVICIOS PERSONALES**		**$2,224,846.91**	**$69,050.41**	**$2,293,897.32**	**$1,002,398.99**	**$1,291,498.33**	**$1,002,398.99**	**$0.00**	**$1,291,498.33**	**$1,002,398.99**	**$1,002,398.99**	**$0.00**
	1	Gasto Corriente	$2,224,846.91	$69,050.41	$2,293,897.32	$1,002,398.99	$1,291,498.33	$1,002,398.99	$0.00	$1,291,498.33	$1,002,398.99	$1,002,398.99	$0.00
2000	**MATERIALES Y SUMINISTRO**		**$363,076.01**	**-$4,679.56**	**$358,396.45**	**$47,824.19**	**$310,572.26**	**$47,824.19**	**$0.00**	**$310,572.26**	**$44,351.39**	**$44,351.39**	**$3,472.80**
	1	Gasto Corriente	$363,076.01	-$4,679.56	$358,396.45	$47,824.19	$310,572.26	$47,824.19	$0.00	$310,572.26	$44,351.39	$44,351.39	$3,472.80
3000	**SERVICIOS GENERALES**		**$385,300.00**	**$0.00**	**$385,300.00**	**$974.40**	**$384,325.60**	**$974.40**	**$0.00**	**$384,325.60**	**$974.40**	**$974.40**	**$0.00**
	1	Gasto Corriente	$385,300.00	$0.00	$385,300.00	$974.40	$384,325.60	$974.40	$0.00	$384,325.60	$974.40	$974.40	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**		**$956,110.41**	**$0.00**	**$956,110.41**	**$145,996.00**	**$810,114.41**	**$145,996.00**	**$0.00**	**$810,114.41**	**$145,996.00**	**$145,996.00**	**$0.00**
	1	Gasto Corriente	$650,000.00	$0.00	$650,000.00	$22,000.00	$628,000.00	$22,000.00	$0.00	$628,000.00	$22,000.00	$22,000.00	$0.00
	4	Pensiones y Jubilaciones	$306,110.41	$0.00	$306,110.41	$123,996.00	$182,114.41	$123,996.00	$0.00	$182,114.41	$123,996.00	$123,996.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$8,000.00**	**$45,000.00**	**$53,000.00**	**$6,452.66**	**$46,547.34**	**$6,452.66**	**$0.00**	**$46,547.34**	**$6,452.66**	**$6,452.66**	**$0.00**
	2	Gasto de Capital	$8,000.00	$45,000.00	$53,000.00	$6,452.66	$46,547.34	$6,452.66	$0.00	$46,547.34	$6,452.66	$6,452.66	$0.00
		FOMENTO DEPORTIVO	**$3,937,333.33**	**$109,370.85**	**$4,046,704.18**	**$1,203,646.24**	**$2,843,057.94**	**$1,203,646.24**	**$0.00**	**$2,843,057.94**	**$1,200,173.44**	**$1,200,173.44**	**$3,472.80**
018	**FORTALECIMIENTO DE LA ESTRUCTURA ECONOMICA**												
1000	**SERVICIOS PERSONALES**		**$2,222,253.17**	**-$155,989.87**	**$2,066,263.30**	**$887,466.08**	**$1,178,797.22**	**$887,466.08**	**$0.00**	**$1,178,797.22**	**$887,466.08**	**$887,466.08**	**$0.00**
	1	Gasto Corriente	$2,222,253.17	-$155,989.87	$2,066,263.30	$887,466.08	$1,178,797.22	$887,466.08	$0.00	$1,178,797.22	$887,466.08	$887,466.08	$0.00
2000	**MATERIALES Y SUMINISTRO**		**$97,833.54**	**$0.00**	**$97,833.54**	**$46,518.93**	**$51,314.61**	**$46,518.93**	**$0.00**	**$51,314.61**	**$44,227.93**	**$44,227.93**	**$2,291.00**
	1	Gasto Corriente	$97,833.54	$0.00	$97,833.54	$46,518.93	$51,314.61	$46,518.93	$0.00	$51,314.61	$44,227.93	$44,227.93	$2,291.00
3000	**SERVICIOS GENERALES**		**$146,988.00**	**$0.00**	**$146,988.00**	**$96,551.07**	**$50,436.93**	**$96,551.07**	**$0.00**	**$50,436.93**	**$96,551.07**	**$96,551.07**	**$0.00**
	1	Gasto Corriente	$146,988.00	$0.00	$146,988.00	$96,551.07	$50,436.93	$96,551.07	$0.00	$50,436.93	$96,551.07	$96,551.07	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**		**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
	1	Gasto Corriente	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$12.00**	**$0.00**	**$12.00**	**$4,892.00**	**-$4,880.00**	**$4,892.00**	**$0.00**	**-$4,880.00**	**$4,892.00**	**$4,892.00**	**$0.00**
	2	Gasto de Capital	$12.00	$0.00	$12.00	$4,892.00	-$4,880.00	$4,892.00	$0.00	-$4,880.00	$4,892.00	$4,892.00	$0.00
		FORTALECIMIENTO DE LA ESTRUCTUI	**$2,517,086.71**	**-$155,989.87**	**$2,361,096.84**	**$1,035,428.08**	**$1,325,668.76**	**$1,035,428.08**	**$0.00**	**$1,325,668.76**	**$1,033,137.08**	**$1,033,137.08**	**$2,291.00**
019	**SERVICIO DE MAQUINARIA PARA OBRA PUBLICA**												
1000	**SERVICIOS PERSONALES**		**$3,954,221.54**	**$347,234.45**	**$4,301,455.99**	**$1,935,619.97**	**$2,365,836.02**	**$1,935,619.97**	**$0.00**	**$2,365,836.02**	**$1,935,619.97**	**$1,935,619.97**	**$0.00**
	1	Gasto Corriente	$3,954,221.54	$347,234.45	$4,301,455.99	$1,935,619.97	$2,365,836.02	$1,935,619.97	$0.00	$2,365,836.02	$1,935,619.97	$1,935,619.97	$0.00
2000	**MATERIALES Y SUMINISTRO**		**$2,303,165.37**	**-$315,000.00**	**$1,988,165.37**	**$971,880.86**	**$1,016,284.51**	**$971,880.86**	**$0.00**	**$1,016,284.51**	**$963,489.56**	**$963,489.56**	**$8,391.30**

	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1 Gasto Corriente	$2,303,165.37	-$315,000.00	$1,988,165.37	$971,880.86	$1,016,284.51	$971,880.86	$0.00	$1,016,284.51	$963,489.56	$963,489.56	$8,391.30
3000	**SERVICIOS GENERALES**	**$814,371.68**	**$17,289.00**	**$831,660.68**	**$125,853.39**	**$705,807.29**	**$125,853.39**	**$0.00**	**$705,807.29**	**$125,853.39**	**$125,853.39**	**$0.00**
	1 Gasto Corriente	$814,371.68	$17,289.00	$831,660.68	$125,853.39	$705,807.29	$125,853.39	$0.00	$705,807.29	$125,853.39	$125,853.39	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$141,916.80**	**$0.00**	**$141,916.80**	**$234,192.00**	**-$92,275.20**	**$234,192.00**	**$0.00**	**-$92,275.20**	**$234,192.00**	**$234,192.00**	**$0.00**
	4 Pensiones y Jubilaciones	$141,916.80	$0.00	$141,916.80	$234,192.00	-$92,275.20	$234,192.00	$0.00	-$92,275.20	$234,192.00	$234,192.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$8,500.00**	**$6,380.00**	**$14,880.00**	**$6,380.00**	**$8,500.00**	**$6,380.00**	**$0.00**	**$8,500.00**	**$6,380.00**	**$6,380.00**	**$0.00**
	2 Gasto de Capital	$8,500.00	$6,380.00	$14,880.00	$6,380.00	$8,500.00	$6,380.00	$0.00	$8,500.00	$6,380.00	$6,380.00	$0.00
	SERVICIO DE MAQUINARIA PARA OBF	**$7,222,175.39**	**$55,903.45**	**$7,278,078.84**	**$3,273,926.22**	**$4,004,152.62**	**$3,273,926.22**	**$0.00**	**$4,004,152.62**	**$3,265,534.92**	**$3,265,534.92**	**$8,391.30**
020	**PROMOCION TURISTICA**											
1000	**SERVICIOS PERSONALES**	**$937,457.69**	**-$171,950.49**	**$765,507.20**	**$197,030.00**	**$568,477.20**	**$197,030.00**	**$0.00**	**$568,477.20**	**$197,030.00**	**$197,030.00**	**$0.00**
	1 Gasto Corriente	$937,457.69	-$171,950.49	$765,507.20	$197,030.00	$568,477.20	$197,030.00	$0.00	$568,477.20	$197,030.00	$197,030.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$68,126.07**	**$0.00**	**$68,126.07**	**$27,285.99**	**$40,840.08**	**$27,285.99**	**$0.00**	**$40,840.08**	**$24,236.35**	**$24,236.35**	**$3,049.64**
	1 Gasto Corriente	$68,126.07	$0.00	$68,126.07	$27,285.99	$40,840.08	$27,285.99	$0.00	$40,840.08	$24,236.35	$24,236.35	$3,049.64
3000	**SERVICIOS GENERALES**	**$158,458.21**	**$0.00**	**$158,458.21**	**$435,001.14**	**-$276,542.93**	**$435,001.14**	**$0.00**	**-$276,542.93**	**$422,207.14**	**$422,207.14**	**$12,794.00**
	1 Gasto Corriente	$158,458.21	$0.00	$158,458.21	$435,001.14	-$276,542.93	$435,001.14	$0.00	-$276,542.93	$422,207.14	$422,207.14	$12,794.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$2,962.96**	**$0.00**	**$2,962.96**	**$0.00**	**$2,962.96**	**$0.00**	**$0.00**	**$2,962.96**	**$0.00**	**$0.00**	**$0.00**
	2 Gasto de Capital	$2,962.96	$0.00	$2,962.96	$0.00	$2,962.96	$0.00	$0.00	$2,962.96	$0.00	$0.00	$0.00
	PROMOCION TURISTICA	**$1,167,004.93**	**-$171,950.49**	**$995,054.44**	**$659,317.13**	**$335,737.31**	**$659,317.13**	**$0.00**	**$335,737.31**	**$643,473.49**	**$643,473.49**	**$15,843.64**
021	**EVALUACION Y FISCALIZACION DE LAS ACCIONES DE GOBIERNO**											
1000	**SERVICIOS PERSONALES**	**$928,168.97**	**-$113,738.63**	**$814,430.34**	**$313,237.00**	**$501,193.34**	**$313,237.00**	**$0.00**	**$501,193.34**	**$313,237.00**	**$313,237.00**	**$0.00**
	1 Gasto Corriente	$928,168.97	-$113,738.63	$814,430.34	$313,237.00	$501,193.34	$313,237.00	$0.00	$501,193.34	$313,237.00	$313,237.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$60,661.00**	**$0.00**	**$60,661.00**	**$55,560.46**	**$5,100.54**	**$55,560.46**	**$0.00**	**$5,100.54**	**$48,770.37**	**$48,770.37**	**$6,790.09**
	1 Gasto Corriente	$60,661.00	$0.00	$60,661.00	$55,560.46	$5,100.54	$55,560.46	$0.00	$5,100.54	$48,770.37	$48,770.37	$6,790.09
3000	**SERVICIOS GENERALES**	**$7,052.00**	**$0.00**	**$7,052.00**	**$2,313.48**	**$4,738.52**	**$2,313.48**	**$0.00**	**$4,738.52**	**$2,313.48**	**$2,313.48**	**$0.00**
	1 Gasto Corriente	$7,052.00	$0.00	$7,052.00	$2,313.48	$4,738.52	$2,313.48	$0.00	$4,738.52	$2,313.48	$2,313.48	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$1,000.00**	**$0.00**	**$1,000.00**	**$13,920.00**	**-$12,920.00**	**$13,920.00**	**$0.00**	**-$12,920.00**	**$13,920.00**	**$13,920.00**	**$0.00**
	2 Gasto de Capital	$1,000.00	$0.00	$1,000.00	$13,920.00	-$12,920.00	$13,920.00	$0.00	-$12,920.00	$13,920.00	$13,920.00	$0.00
	EVALUACION Y FISCALIZACION DE LA	**$996,881.97**	**-$113,738.63**	**$883,143.34**	**$385,030.94**	**$498,112.40**	**$385,030.94**	**$0.00**	**$498,112.40**	**$378,240.85**	**$378,240.85**	**$6,790.09**
022	**ASESORAMIENTO JURIDICO**											
1000	**SERVICIOS PERSONALES**	**$742,760.22**	**$18,531.37**	**$761,291.59**	**$349,481.02**	**$411,810.57**	**$349,481.02**	**$0.00**	**$411,810.57**	**$349,481.02**	**$349,481.02**	**$0.00**
	1 Gasto Corriente	$742,760.22	$18,531.37	$761,291.59	$349,481.02	$411,810.57	$349,481.02	$0.00	$411,810.57	$349,481.02	$349,481.02	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$85,505.52**	**$0.00**	**$85,505.52**	**$51,671.69**	**$33,833.83**	**$51,671.69**	**$0.00**	**$33,833.83**	**$48,660.56**	**$48,660.56**	**$3,011.13**
	1 Gasto Corriente	$85,505.52	$0.00	$85,505.52	$51,671.69	$33,833.83	$51,671.69	$0.00	$33,833.83	$48,660.56	$48,660.56	$3,011.13
3000	**SERVICIOS GENERALES**	**$1,583,974.00**	**$12.00**	**$1,583,986.00**	**$166,274.99**	**$1,417,711.01**	**$166,274.99**	**$0.00**	**$1,417,711.01**	**$166,274.99**	**$166,274.99**	**$0.00**
	1 Gasto Corriente	$1,583,974.00	$12.00	$1,583,986.00	$166,274.99	$1,417,711.01	$166,274.99	$0.00	$1,417,711.01	$166,274.99	$166,274.99	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$250,024.00**	**$16,380.00**	**$266,404.00**	**$20,423.24**	**$245,980.76**	**$20,423.24**	**$0.00**	**$245,980.76**	**$20,423.24**	**$20,423.24**	**$0.00**
	2 Gasto de Capital	$250,024.00	$16,380.00	$266,404.00	$20,423.24	$245,980.76	$20,423.24	$0.00	$245,980.76	$20,423.24	$20,423.24	$0.00

Clave	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	ASESORAMIENTO JURIDICO	**$2,662,263.74**	**$34,923.37**	**$2,697,187.11**	**$587,850.94**	**$2,109,336.17**	**$587,850.94**	**$0.00**	**$2,109,336.17**	**$584,839.81**	**$584,839.81**	**$3,011.13**
023	**RECEPCION DE DOCUMENTOS**											
1000	**SERVICIOS PERSONALES**	**$396,948.84**	**-$183,569.48**	**$213,379.36**	**$86,730.00**	**$126,649.36**	**$86,730.00**	**$0.00**	**$126,649.36**	**$86,730.00**	**$86,730.00**	**$0.00**
1	Gasto Corriente	$396,948.84	-$183,569.48	$213,379.36	$86,730.00	$126,649.36	$86,730.00	$0.00	$126,649.36	$86,730.00	$86,730.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$28,601.08**	**$0.00**	**$28,601.08**	**$945.19**	**$27,655.89**	**$945.19**	**$0.00**	**$27,655.89**	**$945.19**	**$945.19**	**$0.00**
1	Gasto Corriente	$28,601.08	$0.00	$28,601.08	$945.19	$27,655.89	$945.19	$0.00	$27,655.89	$945.19	$945.19	$0.00
3000	**SERVICIOS GENERALES**	**$7,660.00**	**$0.00**	**$7,660.00**	**$0.00**	**$7,660.00**	**$0.00**	**$0.00**	**$7,660.00**	**$0.00**	**$0.00**	**$0.00**
1	Gasto Corriente	$7,660.00	$0.00	$7,660.00	$0.00	$7,660.00	$0.00	$0.00	$7,660.00	$0.00	$0.00	$0.00
	RECEPCION DE DOCUMENTOS	**$433,209.92**	**-$183,569.48**	**$249,640.44**	**$87,675.19**	**$161,965.25**	**$87,675.19**	**$0.00**	**$161,965.25**	**$87,675.19**	**$87,675.19**	**$0.00**
024	**ATENCION A CONFLICTOS DE TRABAJO**											
1000	**SERVICIOS PERSONALES**	**$1,531,161.06**	**-$58,198.30**	**$1,472,962.76**	**$669,409.00**	**$803,553.76**	**$669,409.00**	**$0.00**	**$803,553.76**	**$669,409.00**	**$669,409.00**	**$0.00**
1	Gasto Corriente	$1,531,161.06	-$58,198.30	$1,472,962.76	$669,409.00	$803,553.76	$669,409.00	$0.00	$803,553.76	$669,409.00	$669,409.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$48,491.39**	**$0.00**	**$48,491.39**	**$32,598.68**	**$15,892.71**	**$32,598.68**	**$0.00**	**$15,892.71**	**$22,528.58**	**$22,528.58**	**$10,070.10**
1	Gasto Corriente	$48,491.39	$0.00	$48,491.39	$32,598.68	$15,892.71	$32,598.68	$0.00	$15,892.71	$22,528.58	$22,528.58	$10,070.10
3000	**SERVICIOS GENERALES**	**$15,092.00**	**$0.00**	**$15,092.00**	**$226.00**	**$14,866.00**	**$226.00**	**$0.00**	**$14,866.00**	**$226.00**	**$226.00**	**$0.00**
1	Gasto Corriente	$15,092.00	$0.00	$15,092.00	$226.00	$14,866.00	$226.00	$0.00	$14,866.00	$226.00	$226.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$191,336.00**	**$0.00**	**$191,336.00**	**$85,764.00**	**$105,572.00**	**$85,764.00**	**$0.00**	**$105,572.00**	**$85,764.00**	**$85,764.00**	**$0.00**
4	Pensiones y Jubilaciones	$191,336.00	$0.00	$191,336.00	$85,764.00	$105,572.00	$85,764.00	$0.00	$105,572.00	$85,764.00	$85,764.00	$0.00
	ATENCION A CONFLICTOS DE TRABA.	**$1,786,080.45**	**-$58,198.30**	**$1,727,882.15**	**$787,997.68**	**$939,884.47**	**$787,997.68**	**$0.00**	**$939,884.47**	**$777,927.58**	**$777,927.58**	**$10,070.10**
025	**ATENCION A LA JUVENTUD**											
1000	**SERVICIOS PERSONALES**	**$538,152.03**	**-$1,815.17**	**$536,336.86**	**$186,262.51**	**$350,074.35**	**$186,262.51**	**$0.00**	**$350,074.35**	**$186,262.51**	**$186,262.51**	**$0.00**
1	Gasto Corriente	$538,152.03	-$1,815.17	$536,336.86	$186,262.51	$350,074.35	$186,262.51	$0.00	$350,074.35	$186,262.51	$186,262.51	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$50,169.63**	**$0.00**	**$50,169.63**	**$34,594.74**	**$15,574.89**	**$34,594.74**	**$0.00**	**$15,574.89**	**$27,650.89**	**$27,650.89**	**$6,943.85**
1	Gasto Corriente	$50,169.63	$0.00	$50,169.63	$34,594.74	$15,574.89	$34,594.74	$0.00	$15,574.89	$27,650.89	$27,650.89	$6,943.85
3000	**SERVICIOS GENERALES**	**$319,036.00**	**$0.00**	**$319,036.00**	**$68,583.17**	**$250,452.83**	**$68,583.17**	**$0.00**	**$250,452.83**	**$68,583.17**	**$68,583.17**	**$0.00**
1	Gasto Corriente	$319,036.00	$0.00	$319,036.00	$68,583.17	$250,452.83	$68,583.17	$0.00	$250,452.83	$68,583.17	$68,583.17	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$12,974.96**	**$0.00**	**$12,974.96**	**$700.01**	**$12,274.95**	**$700.01**	**$0.00**	**$12,274.95**	**$700.01**	**$700.01**	**$0.00**
2	Gasto de Capital	$12,974.96	$0.00	$12,974.96	$700.01	$12,274.95	$700.01	$0.00	$12,274.95	$700.01	$700.01	$0.00
	ATENCION A LA JUVENTUD	**$920,332.62**	**-$1,815.17**	**$918,517.45**	**$290,140.43**	**$628,377.02**	**$290,140.43**	**$0.00**	**$628,377.02**	**$283,196.58**	**$283,196.58**	**$6,943.85**
026	**ATENCION A LAS MUJERES**											
1000	**SERVICIOS PERSONALES**	**$511,950.74**	**$399,174.77**	**$911,125.51**	**$448,762.35**	**$462,363.16**	**$448,762.35**	**$0.00**	**$462,363.16**	**$448,762.35**	**$448,762.35**	**$0.00**
1	Gasto Corriente	$511,950.74	$399,174.77	$911,125.51	$448,762.35	$462,363.16	$448,762.35	$0.00	$462,363.16	$448,762.35	$448,762.35	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$59,368.51**	**$0.00**	**$59,368.51**	**$16,280.32**	**$43,088.19**	**$16,280.32**	**$0.00**	**$43,088.19**	**$14,694.72**	**$14,694.72**	**$1,585.60**
1	Gasto Corriente	$59,368.51	$0.00	$59,368.51	$16,280.32	$43,088.19	$16,280.32	$0.00	$43,088.19	$14,694.72	$14,694.72	$1,585.60
3000	**SERVICIOS GENERALES**	**$256,476.00**	**$0.00**	**$256,476.00**	**$68,093.61**	**$188,382.39**	**$68,093.61**	**$0.00**	**$188,382.39**	**$68,093.61**	**$68,093.61**	**$0.00**

	Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1 Gasto Corriente	$256,476.00	$0.00	$256,476.00	$68,093.61	$188,382.39	$68,093.61	$0.00	$188,382.39	$68,093.61	$68,093.61	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$158,616.80**	**$0.00**	**$158,616.80**	**$71,160.00**	**$87,456.80**	**$71,160.00**	**$0.00**	**$87,456.80**	**$71,160.00**	**$71,160.00**	**$0.00**
	4 Pensiones y Jubilaciones	$158,616.80	$0.00	$158,616.80	$71,160.00	$87,456.80	$71,160.00	$0.00	$87,456.80	$71,160.00	$71,160.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$24.00**	**$0.00**	**$24.00**	**$2,092.01**	**-$2,068.01**	**$2,092.01**	**$0.00**	**-$2,068.01**	**$2,092.01**	**$2,092.01**	**$0.00**
	2 Gasto de Capital	$24.00	$0.00	$24.00	$2,092.01	-$2,068.01	$2,092.01	$0.00	-$2,068.01	$2,092.01	$2,092.01	$0.00
	ATENCION A LAS MUJERES	**$986,436.05**	**$399,174.77**	**$1,385,610.82**	**$606,388.29**	**$779,222.53**	**$606,388.29**	**$0.00**	**$779,222.53**	**$604,802.69**	**$604,802.69**	**$1,585.60**
027	**PUBLICACION VIRTUAL DE INFORMACION**											
1000	**SERVICIOS PERSONALES**	**$946,327.04**	**-$67,402.70**	**$878,924.34**	**$387,204.58**	**$491,719.76**	**$387,204.58**	**$0.00**	**$491,719.76**	**$387,204.58**	**$387,204.58**	**$0.00**
	1 Gasto Corriente	$946,327.04	-$67,402.70	$878,924.34	$387,204.58	$491,719.76	$387,204.58	$0.00	$491,719.76	$387,204.58	$387,204.58	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$76,719.28**	**$0.00**	**$76,719.28**	**$23,498.87**	**$53,220.41**	**$23,498.87**	**$0.00**	**$53,220.41**	**$15,478.51**	**$15,478.51**	**$8,020.36**
	1 Gasto Corriente	$76,719.28	$0.00	$76,719.28	$23,498.87	$53,220.41	$23,498.87	$0.00	$53,220.41	$15,478.51	$15,478.51	$8,020.36
3000	**SERVICIOS GENERALES**	**$32,505.02**	**$0.00**	**$32,505.02**	**$65,529.86**	**-$33,024.84**	**$65,529.86**	**$0.00**	**-$33,024.84**	**$65,529.86**	**$65,529.86**	**$0.00**
	1 Gasto Corriente	$32,505.02	$0.00	$32,505.02	$65,529.86	-$33,024.84	$65,529.86	$0.00	-$33,024.84	$65,529.86	$65,529.86	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$2,000.00**	**$0.00**	**$2,000.00**	**$523,195.22**	**-$521,195.22**	**$523,195.22**	**$0.00**	**-$521,195.22**	**$523,195.22**	**$523,195.22**	**$0.00**
	2 Gasto de Capital	$2,000.00	$0.00	$2,000.00	$523,195.22	-$521,195.22	$523,195.22	$0.00	-$521,195.22	$523,195.22	$523,195.22	$0.00
	PUBLICACION VIRTUAL DE INFORMAC	**$1,057,551.34**	**-$67,402.70**	**$990,148.64**	**$999,428.53**	**-$9,279.89**	**$999,428.53**	**$0.00**	**-$9,279.89**	**$991,408.17**	**$991,408.17**	**$8,020.36**
028	**ATENCION CIUDADANA EN CASO DE CONFLICTO E INSEGURIDAD**											
1000	**SERVICIOS PERSONALES**	**$29,000,355.23**	**$2,334,112.80**	**$31,334,468.03**	**$14,440,798.62**	**$16,893,669.41**	**$14,440,798.62**	**$0.00**	**$16,893,669.41**	**$14,440,798.62**	**$14,440,798.62**	**$0.00**
	1 Gasto Corriente	$29,000,355.23	$2,334,112.80	$31,334,468.03	$14,440,798.62	$16,893,669.41	$14,440,798.62	$0.00	$16,893,669.41	$14,440,798.62	$14,440,798.62	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$7,229,488.00**	**$1,997,920.44**	**$9,227,408.44**	**$4,261,206.90**	**$4,966,201.54**	**$4,261,206.90**	**$0.00**	**$4,966,201.54**	**$4,255,925.42**	**$4,255,577.42**	**$5,629.48**
	1 Gasto Corriente	$7,229,488.00	$1,997,920.44	$9,227,408.44	$4,261,206.90	$4,966,201.54	$4,261,206.90	$0.00	$4,966,201.54	$4,255,925.42	$4,255,577.42	$5,629.48
3000	**SERVICIOS GENERALES**	**$1,615,976.52**	**$5,655,741.22**	**$7,271,717.74**	**$2,408,385.65**	**$4,863,332.09**	**$2,408,385.65**	**$0.00**	**$4,863,332.09**	**$2,408,385.65**	**$2,408,733.65**	**-$348.00**
	1 Gasto Corriente	$1,615,976.52	$5,655,741.22	$7,271,717.74	$2,408,385.65	$4,863,332.09	$2,408,385.65	$0.00	$4,863,332.09	$2,408,385.65	$2,408,733.65	-$348.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**	**$386,740.00**	**$675,000.00**	**$1,061,740.00**	**$144,900.00**	**$916,840.00**	**$144,900.00**	**$0.00**	**$916,840.00**	**$144,900.00**	**$144,900.00**	**$0.00**
	1 Gasto Corriente	$0.00	$675,000.00	$675,000.00	$0.00	$675,000.00	$0.00	$0.00	$675,000.00	$0.00	$0.00	$0.00
	4 Pensiones y Jubilaciones	$386,740.00	$0.00	$386,740.00	$144,900.00	$241,840.00	$144,900.00	$0.00	$241,840.00	$144,900.00	$144,900.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$750,000.00**	**$814,758.26**	**$1,564,758.26**	**$1,560,000.06**	**$4,758.20**	**$1,560,000.06**	**$0.00**	**$4,758.20**	**$1,560,000.06**	**$1,560,000.06**	**$0.00**
	2 Gasto de Capital	$750,000.00	$814,758.26	$1,564,758.26	$1,560,000.06	$4,758.20	$1,560,000.06	$0.00	$4,758.20	$1,560,000.06	$1,560,000.06	$0.00
	ATENCION CIUDADANA EN CASO DE (	**$38,982,559.75**	**$11,477,53...**	**$50,460,092.47**	**$22,815,291.23**	**$27,644,801.24**	**$22,815,291.23**	**$0.00**	**$27,644,801.24**	**$22,810,009.75**	**$22,810,009.75**	**$5,281.48**
029	**PROTECCION EN CASO DE DESASTRE**											
1000	**SERVICIOS PERSONALES**	**$2,856,861.27**	**$220,175.00**	**$3,077,036.27**	**$1,110,276.14**	**$1,966,760.13**	**$1,110,276.14**	**$0.00**	**$1,966,760.13**	**$1,110,276.14**	**$1,110,276.14**	**$0.00**
	1 Gasto Corriente	$2,856,861.27	$220,175.00	$3,077,036.27	$1,110,276.14	$1,966,760.13	$1,110,276.14	$0.00	$1,966,760.13	$1,110,276.14	$1,110,276.14	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$1,027,500.00**	**-$238,000.00**	**$789,500.00**	**$257,209.52**	**$532,290.48**	**$257,209.52**	**$0.00**	**$532,290.48**	**$257,209.52**	**$257,209.52**	**$0.00**
	1 Gasto Corriente	$1,027,500.00	-$238,000.00	$789,500.00	$257,209.52	$532,290.48	$257,209.52	$0.00	$532,290.48	$257,209.52	$257,209.52	$0.00
3000	**SERVICIOS GENERALES**	**$139,000.00**	**$0.00**	**$139,000.00**	**$63,144.80**	**$75,855.20**	**$63,144.80**	**$0.00**	**$75,855.20**	**$63,144.80**	**$63,144.80**	**$0.00**
	1 Gasto Corriente	$139,000.00	$0.00	$139,000.00	$63,144.80	$75,855.20	$63,144.80	$0.00	$75,855.20	$63,144.80	$63,144.80	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	Gasto de Capital	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
	PROTECCION EN CASO DE DESASTRE	**$4,053,361.27**	**-$17,825.00**	**$4,035,536.27**	**$1,430,630.46**	**$2,604,905.81**	**$1,430,630.46**	**$0.00**	**$2,604,905.81**	**$1,430,630.46**	**$1,430,630.46**	**$0.00**
	GOBIERNO MUNICIPAL	**$282,953,476.47**	**$60,794,80…**	**$343,748,286.24**	**$138,514,011.72**	**$205,234,274.52**	**$134,647,219.81**	**$3,866,791.91**	**$209,101,066.43**	**$133,652,977.79**	**$133,652,877.79**	**$994,342.02**
	Sin Ramo/Dependencia	**$282,953,476.47**	**$60,794,80…**	**$343,748,286.24**	**$138,514,011.72**	**$205,234,274.52**	**$134,647,219.81**	**$3,866,791.91**	**$209,101,066.43**	**$133,652,977.79**	**$133,652,877.79**	**$994,342.02**
	Total	**$282,953,476.47**	**$60,794,80…**	**$343,748,286.24**	**$138,514,011.72**	**$205,234,274.52**	**$134,647,219.81**	**$3,866,791.91**	**$209,101,066.43**	**$133,652,977.79**	**$133,652,877.79**	**$994,342.02**