



H. Ayuntamiento de Tula de Allende
Estado de Hidalgo
RptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Municipio de Tula de Allende
Estado de Hidalgo

no o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 10/ene./2018
01:15 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo				Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia														
0101	PRESIDENCIA MUNICIPAL			\$59,899,178.44	-\$47,450,63...	\$12,448,540.26	\$12,448,540.26	\$0.00	\$12,448,540.26	\$0.00	\$0.00	\$12,448,540.26	\$12,448,540.26	\$0.00
001	GOBIERNO MUNICIPAL			\$59,899,178.44	-\$47,450,63...	\$12,448,540.26	\$12,448,540.26	\$0.00	\$12,448,540.26	\$0.00	\$0.00	\$12,448,540.26	\$12,448,540.26	\$0.00
	001	ATENCION A LA CIUDADANIA Y AYL		\$59,899,178.44	-\$47,450,63...	\$12,448,540.26	\$12,448,540.26	\$0.00	\$12,448,540.26	\$0.00	\$0.00	\$12,448,540.26	\$12,448,540.26	\$0.00
1000	SERVICIOS PERSONALES			\$2,037,702.36	\$167,424.59	\$2,205,126.95	\$2,205,126.95	\$0.00	\$2,205,126.95	\$0.00	\$0.00	\$2,205,126.95	\$2,205,126.95	\$0.00
2000	MATERIALES Y SUMINISTRO			\$3,246,349.34	-\$2,936,625...	\$309,723.82	\$309,723.82	\$0.00	\$309,723.82	\$0.00	\$0.00	\$309,723.82	\$309,723.82	\$0.00
3000	SERVICIOS GENERALES			\$1,355,509.94	-\$734,586.26	\$620,923.68	\$620,923.68	\$0.00	\$620,923.68	\$0.00	\$0.00	\$620,923.68	\$620,923.68	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y			\$53,257,547.19	-\$44,215,05...	\$9,042,488.93	\$9,042,488.93	\$0.00	\$9,042,488.93	\$0.00	\$0.00	\$9,042,488.93	\$9,042,488.93	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES			\$2,069.61	\$268,207.27	\$270,276.88	\$270,276.88	\$0.00	\$270,276.88	\$0.00	\$0.00	\$270,276.88	\$270,276.88	\$0.00
0108	H. ASAMBLEA MUNICIPAL			\$9,191,469.92	\$403,409.87	\$9,594,879.79	\$9,594,879.79	\$0.00	\$9,594,879.79	\$0.00	\$0.00	\$9,594,879.79	\$9,594,879.79	\$0.00
001	GOBIERNO MUNICIPAL			\$9,191,469.92	\$403,409.87	\$9,594,879.79	\$9,594,879.79	\$0.00	\$9,594,879.79	\$0.00	\$0.00	\$9,594,879.79	\$9,594,879.79	\$0.00
	008	SERVICIOS LEGISLATIVOS		\$9,191,469.92	\$403,409.87	\$9,594,879.79	\$9,594,879.79	\$0.00	\$9,594,879.79	\$0.00	\$0.00	\$9,594,879.79	\$9,594,879.79	\$0.00
1000	SERVICIOS PERSONALES			\$8,916,178.02	\$454,238.00	\$9,370,416.02	\$9,370,416.02	\$0.00	\$9,370,416.02	\$0.00	\$0.00	\$9,370,416.02	\$9,370,416.02	\$0.00
2000	MATERIALES Y SUMINISTRO			\$142,110.88	-\$21,460.83	\$120,650.05	\$120,650.05	\$0.00	\$120,650.05	\$0.00	\$0.00	\$120,650.05	\$120,650.05	\$0.00
3000	SERVICIOS GENERALES			\$112,981.02	-\$60,083.19	\$52,897.83	\$52,897.83	\$0.00	\$52,897.83	\$0.00	\$0.00	\$52,897.83	\$52,897.83	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES			\$20,200.00	\$30,715.89	\$50,915.89	\$50,915.89	\$0.00	\$50,915.89	\$0.00	\$0.00	\$50,915.89	\$50,915.89	\$0.00
0223	OFICIALIA DE PARTES			\$433,209.92	-\$330,801.73	\$102,408.19	\$102,408.19	\$0.00	\$102,408.19	\$0.00	\$0.00	\$102,408.19	\$102,408.19	\$0.00
001	GOBIERNO MUNICIPAL			\$433,209.92	-\$330,801.73	\$102,408.19	\$102,408.19	\$0.00	\$102,408.19	\$0.00	\$0.00	\$102,408.19	\$102,408.19	\$0.00
	023	RECEPCION DE DOCUMENTOS		\$433,209.92	-\$330,801.73	\$102,408.19	\$102,408.19	\$0.00	\$102,408.19	\$0.00	\$0.00	\$102,408.19	\$102,408.19	\$0.00
1000	SERVICIOS PERSONALES			\$396,948.84	-\$295,485.84	\$101,463.00	\$101,463.00	\$0.00	\$101,463.00	\$0.00	\$0.00	\$101,463.00	\$101,463.00	\$0.00
2000	MATERIALES Y SUMINISTRO			\$28,601.08	-\$27,655.89	\$945.19	\$945.19	\$0.00	\$945.19	\$0.00	\$0.00	\$945.19	\$945.19	\$0.00
3000	SERVICIOS GENERALES			\$7,660.00	-\$7,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0302	OFICIALIA MAYOR			\$5,561,494.93	\$1,796,511.44	\$7,358,006.37	\$7,358,006.37	\$0.00	\$7,358,006.37	\$0.00	\$0.00	\$7,358,006.37	\$7,358,006.37	\$0.00
001	GOBIERNO MUNICIPAL			\$5,561,494.93	\$1,796,511.44	\$7,358,006.37	\$7,358,006.37	\$0.00	\$7,358,006.37	\$0.00	\$0.00	\$7,358,006.37	\$7,358,006.37	\$0.00
	002	COORDINACION DE EVENTOS OFICI		\$5,561,494.93	\$1,796,511.44	\$7,358,006.37	\$7,358,006.37	\$0.00	\$7,358,006.37	\$0.00	\$0.00	\$7,358,006.37	\$7,358,006.37	\$0.00
1000	SERVICIOS PERSONALES			\$2,775,590.42	-\$28,527.62	\$2,747,062.80	\$2,747,062.80	\$0.00	\$2,747,062.80	\$0.00	\$0.00	\$2,747,062.80	\$2,747,062.80	\$0.00
2000	MATERIALES Y SUMINISTRO			\$910,581.97	-\$59,301.42	\$851,280.55	\$851,280.55	\$0.00	\$851,280.55	\$0.00	\$0.00	\$851,280.55	\$851,280.55	\$0.00
3000	SERVICIOS GENERALES			\$1,226,074.78	\$1,891,084.01	\$3,117,158.79	\$3,117,158.79	\$0.00	\$3,117,158.79	\$0.00	\$0.00	\$3,117,158.79	\$3,117,158.79	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y			\$646,272.80	-\$88,296.80	\$557,976.00	\$557,976.00	\$0.00	\$557,976.00	\$0.00	\$0.00	\$557,976.00	\$557,976.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES			\$2,974.96	\$81,553.27	\$84,528.23	\$84,528.23	\$0.00	\$84,528.23	\$0.00	\$0.00	\$84,528.23	\$84,528.23	\$0.00
0307	REGLAMENTOS Y ESPECTACULOS			\$4,054,210.50	-\$614,013.79	\$3,440,196.71	\$3,440,196.71	\$0.00	\$3,440,196.71	\$0.00	\$0.00	\$3,440,196.71	\$3,440,196.71	\$0.00
001	GOBIERNO MUNICIPAL			\$4,054,210.50	-\$614,013.79	\$3,440,196.71	\$3,440,196.71	\$0.00	\$3,440,196.71	\$0.00	\$0.00	\$3,440,196.71	\$3,440,196.71	\$0.00
	007	REGULARIZACION Y VIGILANCIA DE		\$4,054,210.50	-\$614,013.79	\$3,440,196.71	\$3,440,196.71	\$0.00	\$3,440,196.71	\$0.00	\$0.00	\$3,440,196.71	\$3,440,196.71	\$0.00
1000	SERVICIOS PERSONALES			\$3,628,845.35	-\$1,006,712...	\$2,622,133.21	\$2,622,133.21	\$0.00	\$2,622,133.21	\$0.00	\$0.00	\$2,622,133.21	\$2,622,133.21	\$0.00



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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$102,818.19	\$348,508.94	\$451,327.13	\$451,327.13	\$0.00	\$451,327.13	\$0.00	\$0.00	\$451,327.13	\$451,327.13	\$0.00
3000	SERVICIOS GENERALES	\$44,176.00	\$27,989.77	\$72,165.77	\$72,165.77	\$0.00	\$72,165.77	\$0.00	\$0.00	\$72,165.77	\$72,165.77	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$275,384.00	-\$24,248.00	\$251,136.00	\$251,136.00	\$0.00	\$251,136.00	\$0.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,986.96	\$40,447.64	\$43,434.60	\$43,434.60	\$0.00	\$43,434.60	\$0.00	\$0.00	\$43,434.60	\$43,434.60	\$0.00
0309	SECRETARIA GENERAL MUNICIPAL	\$3,944,649.29	\$9,879,570.39	\$13,824,219.68	\$13,824,219.68	\$0.00	\$13,824,219.68	\$0.00	\$0.00	\$13,824,219.68	\$13,824,219.68	\$0.00
001	GOBIERNO MUNICIPAL	\$3,944,649.29	\$9,879,570.39	\$13,824,219.68	\$13,824,219.68	\$0.00	\$13,824,219.68	\$0.00	\$0.00	\$13,824,219.68	\$13,824,219.68	\$0.00
009	ATENCION A LA CIUDADANIA	\$3,944,649.29	\$9,879,570.39	\$13,824,219.68	\$13,824,219.68	\$0.00	\$13,824,219.68	\$0.00	\$0.00	\$13,824,219.68	\$13,824,219.68	\$0.00
1000	SERVICIOS PERSONALES	\$1,430,728.65	\$65,745.56	\$1,496,474.21	\$1,496,474.21	\$0.00	\$1,496,474.21	\$0.00	\$0.00	\$1,496,474.21	\$1,496,474.21	\$0.00
2000	MATERIALES Y SUMINISTRO	\$188,696.44	\$607,114.43	\$795,810.87	\$795,810.87	\$0.00	\$795,810.87	\$0.00	\$0.00	\$795,810.87	\$795,810.87	\$0.00
3000	SERVICIOS GENERALES	\$1,108,888.00	\$9,423,925.40	\$10,532,813.40	\$10,532,813.40	\$0.00	\$10,532,813.40	\$0.00	\$0.00	\$10,532,813.40	\$10,532,813.40	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$615,336.20	\$365,005.76	\$980,341.96	\$980,341.96	\$0.00	\$980,341.96	\$0.00	\$0.00	\$980,341.96	\$980,341.96	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$601,000.00	-\$582,220.76	\$18,779.24	\$18,779.24	\$0.00	\$18,779.24	\$0.00	\$0.00	\$18,779.24	\$18,779.24	\$0.00
0315	COMUNICACIÓN SOCIAL	\$2,800,056.21	\$1,735,733.27	\$4,535,789.48	\$4,535,789.48	\$0.00	\$4,535,789.48	\$0.00	\$0.00	\$4,535,789.48	\$4,535,789.48	\$0.00
001	GOBIERNO MUNICIPAL	\$2,800,056.21	\$1,735,733.27	\$4,535,789.48	\$4,535,789.48	\$0.00	\$4,535,789.48	\$0.00	\$0.00	\$4,535,789.48	\$4,535,789.48	\$0.00
015	DIFUSION DE COMUNICACION	\$2,800,056.21	\$1,735,733.27	\$4,535,789.48	\$4,535,789.48	\$0.00	\$4,535,789.48	\$0.00	\$0.00	\$4,535,789.48	\$4,535,789.48	\$0.00
1000	SERVICIOS PERSONALES	\$1,146,809.65	\$248,208.35	\$1,395,018.00	\$1,395,018.00	\$0.00	\$1,395,018.00	\$0.00	\$0.00	\$1,395,018.00	\$1,395,018.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$78,058.56	\$23,602.68	\$101,661.24	\$101,661.24	\$0.00	\$101,661.24	\$0.00	\$0.00	\$101,661.24	\$101,661.24	\$0.00
3000	SERVICIOS GENERALES	\$1,559,688.00	\$1,479,422.24	\$3,039,110.24	\$3,039,110.24	\$0.00	\$3,039,110.24	\$0.00	\$0.00	\$3,039,110.24	\$3,039,110.24	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,500.00	-\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0322	JURÍDICO	\$2,662,191.74	\$1,103,935.55	\$3,766,127.29	\$3,766,127.29	\$0.00	\$3,766,127.29	\$0.00	\$0.00	\$3,766,127.29	\$3,766,127.29	\$0.00
001	GOBIERNO MUNICIPAL	\$2,662,191.74	\$1,103,935.55	\$3,766,127.29	\$3,766,127.29	\$0.00	\$3,766,127.29	\$0.00	\$0.00	\$3,766,127.29	\$3,766,127.29	\$0.00
022	ASESORAMIENTO JURIDICO	\$2,662,191.74	\$1,103,935.55	\$3,766,127.29	\$3,766,127.29	\$0.00	\$3,766,127.29	\$0.00	\$0.00	\$3,766,127.29	\$3,766,127.29	\$0.00
1000	SERVICIOS PERSONALES	\$742,760.22	\$72,568.01	\$815,328.23	\$815,328.23	\$0.00	\$815,328.23	\$0.00	\$0.00	\$815,328.23	\$815,328.23	\$0.00
2000	MATERIALES Y SUMINISTRO	\$85,505.52	-\$7,461.66	\$78,043.86	\$78,043.86	\$0.00	\$78,043.86	\$0.00	\$0.00	\$78,043.86	\$78,043.86	\$0.00
3000	SERVICIOS GENERALES	\$1,583,950.00	\$1,256,213.00	\$2,840,163.00	\$2,840,163.00	\$0.00	\$2,840,163.00	\$0.00	\$0.00	\$2,840,163.00	\$2,840,163.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$249,976.00	-\$217,383.80	\$32,592.20	\$32,592.20	\$0.00	\$32,592.20	\$0.00	\$0.00	\$32,592.20	\$32,592.20	\$0.00
0329	PROTECCIÓN CIVIL	\$4,053,985.27	-\$493,415.37	\$3,560,569.90	\$3,560,569.90	\$0.00	\$3,560,569.90	\$0.00	\$0.00	\$3,560,569.90	\$3,560,569.90	\$0.00
001	GOBIERNO MUNICIPAL	\$4,053,985.27	-\$493,415.37	\$3,560,569.90	\$3,560,569.90	\$0.00	\$3,560,569.90	\$0.00	\$0.00	\$3,560,569.90	\$3,560,569.90	\$0.00
029	PROTECCION EN CASO DE DESAST	\$4,053,985.27	-\$493,415.37	\$3,560,569.90	\$3,560,569.90	\$0.00	\$3,560,569.90	\$0.00	\$0.00	\$3,560,569.90	\$3,560,569.90	\$0.00
1000	SERVICIOS PERSONALES	\$2,856,861.27	-\$162,602.66	\$2,694,258.61	\$2,694,258.61	\$0.00	\$2,694,258.61	\$0.00	\$0.00	\$2,694,258.61	\$2,694,258.61	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,028,124.00	-\$410,577.17	\$617,546.83	\$617,546.83	\$0.00	\$617,546.83	\$0.00	\$0.00	\$617,546.83	\$617,546.83	\$0.00
3000	SERVICIOS GENERALES	\$138,988.00	\$89,764.84	\$228,752.84	\$228,752.84	\$0.00	\$228,752.84	\$0.00	\$0.00	\$228,752.84	\$228,752.84	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,012.00	-\$10,000.38	\$20,011.62	\$20,011.62	\$0.00	\$20,011.62	\$0.00	\$0.00	\$20,011.62	\$20,011.62	\$0.00
0503	TESORERIA MUNICIPAL	\$21,455,123.32	-\$3,678,809...	\$17,776,313.75	\$17,776,313.75	\$0.00	\$17,776,313.75	\$0.00	\$0.00	\$17,473,505.75	\$17,473,505.75	\$302,808.00
001	GOBIERNO MUNICIPAL	\$21,455,123.32	-\$3,678,809...	\$17,776,313.75	\$17,776,313.75	\$0.00	\$17,776,313.75	\$0.00	\$0.00	\$17,473,505.75	\$17,473,505.75	\$302,808.00
003	INGRESOS Y EGRESOS DE LOS RE	\$21,455,123.32	-\$3,678,809...	\$17,776,313.75	\$17,776,313.75	\$0.00	\$17,776,313.75	\$0.00	\$0.00	\$17,473,505.75	\$17,473,505.75	\$302,808.00



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1000	SERVICIOS PERSONALES	\$5,237,498.75	\$288,450.47	\$5,525,949.22	\$5,525,949.22	\$0.00	\$5,525,949.22	\$0.00	\$0.00	\$5,525,949.22	\$5,525,949.22	\$0.00
2000	MATERIALES Y SUMINISTRO	\$950,820.48	\$1,444,504.53	\$2,395,325.01	\$2,395,325.01	\$0.00	\$2,395,325.01	\$0.00	\$0.00	\$2,092,517.01	\$2,092,517.01	\$302,808.00
3000	SERVICIOS GENERALES	\$14,653,394.73	-\$5,682,873...	\$8,970,521.35	\$8,970,521.35	\$0.00	\$8,970,521.35	\$0.00	\$0.00	\$8,970,521.35	\$8,970,521.35	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$179,994.40	-\$15,666.40	\$164,328.00	\$164,328.00	\$0.00	\$164,328.00	\$0.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$433,402.96	-\$108,148.59	\$325,254.37	\$325,254.37	\$0.00	\$325,254.37	\$0.00	\$0.00	\$325,254.37	\$325,254.37	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$12.00	\$394,923.80	\$394,935.80	\$394,935.80	\$0.00	\$394,935.80	\$0.00	\$0.00	\$394,935.80	\$394,935.80	\$0.00
0510 IMPUESTO PREDIAL		\$496,128.52	\$673,635.45	\$1,169,763.97	\$1,169,763.97	\$0.00	\$1,169,763.97	\$0.00	\$0.00	\$1,169,763.97	\$1,169,763.97	\$0.00
001 GOBIERNO MUNICIPAL		\$496,128.52	\$673,635.45	\$1,169,763.97	\$1,169,763.97	\$0.00	\$1,169,763.97	\$0.00	\$0.00	\$1,169,763.97	\$1,169,763.97	\$0.00
011 PROGRAMA DE IMPUESTO PREDIAL		\$496,128.52	\$673,635.45	\$1,169,763.97	\$1,169,763.97	\$0.00	\$1,169,763.97	\$0.00	\$0.00	\$1,169,763.97	\$1,169,763.97	\$0.00
1000	SERVICIOS PERSONALES	\$400,320.40	\$314,765.98	\$715,086.38	\$715,086.38	\$0.00	\$715,086.38	\$0.00	\$0.00	\$715,086.38	\$715,086.38	\$0.00
2000	MATERIALES Y SUMINISTRO	\$81,587.16	\$203,728.69	\$285,315.85	\$285,315.85	\$0.00	\$285,315.85	\$0.00	\$0.00	\$285,315.85	\$285,315.85	\$0.00
3000	SERVICIOS GENERALES	\$11,222.00	\$16,158.00	\$27,380.00	\$27,380.00	\$0.00	\$27,380.00	\$0.00	\$0.00	\$27,380.00	\$27,380.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,998.96	\$138,982.78	\$141,981.74	\$141,981.74	\$0.00	\$141,981.74	\$0.00	\$0.00	\$141,981.74	\$141,981.74	\$0.00
0611 REGISTRO DEL ESTADO FAMILIAR		\$2,398,670.20	\$237,823.43	\$2,636,493.63	\$2,636,493.63	\$0.00	\$2,636,493.63	\$0.00	\$0.00	\$2,636,493.63	\$2,636,493.63	\$0.00
001 GOBIERNO MUNICIPAL		\$2,398,670.20	\$237,823.43	\$2,636,493.63	\$2,636,493.63	\$0.00	\$2,636,493.63	\$0.00	\$0.00	\$2,636,493.63	\$2,636,493.63	\$0.00
010 DOCUMENTOS DE REGISTRO CIUDA		\$2,398,670.20	\$237,823.43	\$2,636,493.63	\$2,636,493.63	\$0.00	\$2,636,493.63	\$0.00	\$0.00	\$2,636,493.63	\$2,636,493.63	\$0.00
1000	SERVICIOS PERSONALES	\$1,906,720.83	\$127,653.17	\$2,034,374.00	\$2,034,374.00	\$0.00	\$2,034,374.00	\$0.00	\$0.00	\$2,034,374.00	\$2,034,374.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$294,002.97	\$143,978.59	\$437,981.56	\$437,981.56	\$0.00	\$437,981.56	\$0.00	\$0.00	\$437,981.56	\$437,981.56	\$0.00
3000	SERVICIOS GENERALES	\$62,800.00	-\$34,807.40	\$27,992.60	\$27,992.60	\$0.00	\$27,992.60	\$0.00	\$0.00	\$27,992.60	\$27,992.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$133,134.40	-\$10,710.40	\$122,424.00	\$122,424.00	\$0.00	\$122,424.00	\$0.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,012.00	\$11,709.47	\$13,721.47	\$13,721.47	\$0.00	\$13,721.47	\$0.00	\$0.00	\$13,721.47	\$13,721.47	\$0.00
0613 ADQUISICIONES		\$1,428,319.73	\$265,119.91	\$1,693,439.64	\$1,693,439.64	\$0.00	\$1,693,439.64	\$0.00	\$0.00	\$1,693,439.64	\$1,693,439.64	\$0.00
001 GOBIERNO MUNICIPAL		\$1,428,319.73	\$265,119.91	\$1,693,439.64	\$1,693,439.64	\$0.00	\$1,693,439.64	\$0.00	\$0.00	\$1,693,439.64	\$1,693,439.64	\$0.00
013 ADQUISICION DE INSUMOS PARA L		\$1,428,319.73	\$265,119.91	\$1,693,439.64	\$1,693,439.64	\$0.00	\$1,693,439.64	\$0.00	\$0.00	\$1,693,439.64	\$1,693,439.64	\$0.00
1000	SERVICIOS PERSONALES	\$1,153,770.92	\$117,011.52	\$1,270,782.44	\$1,270,782.44	\$0.00	\$1,270,782.44	\$0.00	\$0.00	\$1,270,782.44	\$1,270,782.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$252,226.80	\$87,210.99	\$339,437.79	\$339,437.79	\$0.00	\$339,437.79	\$0.00	\$0.00	\$339,437.79	\$339,437.79	\$0.00
3000	SERVICIOS GENERALES	\$22,310.01	\$23,649.79	\$45,959.80	\$45,959.80	\$0.00	\$45,959.80	\$0.00	\$0.00	\$45,959.80	\$45,959.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$37,247.61	\$37,259.61	\$37,259.61	\$0.00	\$37,259.61	\$0.00	\$0.00	\$37,259.61	\$37,259.61	\$0.00
0624 OFICIALIA CONCILIADORA		\$1,786,080.45	-\$86,975.88	\$1,699,104.57	\$1,699,104.57	\$0.00	\$1,699,104.57	\$0.00	\$0.00	\$1,699,104.57	\$1,699,104.57	\$0.00
001 GOBIERNO MUNICIPAL		\$1,786,080.45	-\$86,975.88	\$1,699,104.57	\$1,699,104.57	\$0.00	\$1,699,104.57	\$0.00	\$0.00	\$1,699,104.57	\$1,699,104.57	\$0.00
024 ATENCION A CONFLICTOS DE TRAB		\$1,786,080.45	-\$86,975.88	\$1,699,104.57	\$1,699,104.57	\$0.00	\$1,699,104.57	\$0.00	\$0.00	\$1,699,104.57	\$1,699,104.57	\$0.00
1000	SERVICIOS PERSONALES	\$1,531,161.06	-\$65,435.48	\$1,465,725.58	\$1,465,725.58	\$0.00	\$1,465,725.58	\$0.00	\$0.00	\$1,465,725.58	\$1,465,725.58	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,491.39	\$12,326.61	\$60,818.00	\$60,818.00	\$0.00	\$60,818.00	\$0.00	\$0.00	\$60,818.00	\$60,818.00	\$0.00
3000	SERVICIOS GENERALES	\$15,092.00	-\$14,059.01	\$1,032.99	\$1,032.99	\$0.00	\$1,032.99	\$0.00	\$0.00	\$1,032.99	\$1,032.99	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$191,336.00	-\$19,808.00	\$171,528.00	\$171,528.00	\$0.00	\$171,528.00	\$0.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00
0721 CONTRALORÍA MUNICIPAL		\$996,881.97	-\$279,256.11	\$717,625.86	\$717,625.86	\$0.00	\$717,625.86	\$0.00	\$0.00	\$717,625.86	\$717,625.86	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

no o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Hsp. silvialeon
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Del 01/ene./2017 Al 31/dic./2017

Fecha y 10/ene./2018
hora de Impresión 01:15 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001	GOBIERNO MUNICIPAL	\$996,881.97	-\$279,256.11	\$717,625.86	\$717,625.86	\$0.00	\$717,625.86	\$0.00	\$0.00	\$717,625.86	\$717,625.86	\$0.00
021	EVALUACION Y FISCALIZACION DE	\$996,881.97	-\$279,256.11	\$717,625.86	\$717,625.86	\$0.00	\$717,625.86	\$0.00	\$0.00	\$717,625.86	\$717,625.86	\$0.00
1000	SERVICIOS PERSONALES	\$928,168.97	-\$308,863.53	\$619,305.44	\$619,305.44	\$0.00	\$619,305.44	\$0.00	\$0.00	\$619,305.44	\$619,305.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$60,661.00	\$12,378.23	\$73,039.23	\$73,039.23	\$0.00	\$73,039.23	\$0.00	\$0.00	\$73,039.23	\$73,039.23	\$0.00
3000	SERVICIOS GENERALES	\$7,052.00	-\$2,110.52	\$4,941.48	\$4,941.48	\$0.00	\$4,941.48	\$0.00	\$0.00	\$4,941.48	\$4,941.48	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$19,339.71	\$20,339.71	\$20,339.71	\$0.00	\$20,339.71	\$0.00	\$0.00	\$20,339.71	\$20,339.71	\$0.00
0727	UNIDAD DE TRANSPARENCIA Y MODERNIZACI	\$1,057,527.34	\$1,668,737.60	\$2,726,264.94	\$2,726,264.94	\$0.00	\$2,726,264.94	\$0.00	\$0.00	\$2,726,264.94	\$2,726,264.94	\$0.00
001	GOBIERNO MUNICIPAL	\$1,057,527.34	\$1,668,737.60	\$2,726,264.94	\$2,726,264.94	\$0.00	\$2,726,264.94	\$0.00	\$0.00	\$2,726,264.94	\$2,726,264.94	\$0.00
027	PUBLICACION VIRTUAL DE INFORM.	\$1,057,527.34	\$1,668,737.60	\$2,726,264.94	\$2,726,264.94	\$0.00	\$2,726,264.94	\$0.00	\$0.00	\$2,726,264.94	\$2,726,264.94	\$0.00
1000	SERVICIOS PERSONALES	\$946,327.04	-\$106,156.75	\$840,170.29	\$840,170.29	\$0.00	\$840,170.29	\$0.00	\$0.00	\$840,170.29	\$840,170.29	\$0.00
2000	MATERIALES Y SUMINISTRO	\$76,719.28	-\$13,581.36	\$63,137.92	\$63,137.92	\$0.00	\$63,137.92	\$0.00	\$0.00	\$63,137.92	\$63,137.92	\$0.00
3000	SERVICIOS GENERALES	\$32,481.02	\$181,423.84	\$213,904.86	\$213,904.86	\$0.00	\$213,904.86	\$0.00	\$0.00	\$213,904.86	\$213,904.86	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$1,607,051.87	\$1,609,051.87	\$1,609,051.87	\$0.00	\$1,609,051.87	\$0.00	\$0.00	\$1,609,051.87	\$1,609,051.87	\$0.00
0805	RASTRO MUNICIPAL	\$2,927,181.77	-\$768,128.65	\$2,159,053.12	\$2,159,053.12	\$0.00	\$2,159,053.12	\$0.00	\$0.00	\$2,159,053.12	\$2,159,053.12	\$0.00
001	GOBIERNO MUNICIPAL	\$2,927,181.77	-\$768,128.65	\$2,159,053.12	\$2,159,053.12	\$0.00	\$2,159,053.12	\$0.00	\$0.00	\$2,159,053.12	\$2,159,053.12	\$0.00
005	SACRIFICIO ANIMAL PARA EL CON	\$2,927,181.77	-\$768,128.65	\$2,159,053.12	\$2,159,053.12	\$0.00	\$2,159,053.12	\$0.00	\$0.00	\$2,159,053.12	\$2,159,053.12	\$0.00
1000	SERVICIOS PERSONALES	\$2,015,686.50	-\$496,086.30	\$1,519,600.20	\$1,519,600.20	\$0.00	\$1,519,600.20	\$0.00	\$0.00	\$1,519,600.20	\$1,519,600.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$319,808.44	-\$64,088.85	\$255,719.59	\$255,719.59	\$0.00	\$255,719.59	\$0.00	\$0.00	\$255,719.59	\$255,719.59	\$0.00
3000	SERVICIOS GENERALES	\$511,034.83	-\$175,458.34	\$335,576.49	\$335,576.49	\$0.00	\$335,576.49	\$0.00	\$0.00	\$335,576.49	\$335,576.49	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$80,640.00	-\$42,000.00	\$38,640.00	\$38,640.00	\$0.00	\$38,640.00	\$0.00	\$0.00	\$38,640.00	\$38,640.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$9,504.84	\$9,516.84	\$9,516.84	\$0.00	\$9,516.84	\$0.00	\$0.00	\$9,516.84	\$9,516.84	\$0.00
0812	SERVICIOS PÚBLICOS	\$47,020,011.74	\$13,679,99...	\$60,700,006.30	\$60,700,006.30	\$0.00	\$60,700,006.30	\$0.00	\$0.00	\$60,700,006.30	\$60,700,006.30	\$0.00
001	GOBIERNO MUNICIPAL	\$47,020,011.74	\$13,679,99...	\$60,700,006.30	\$60,700,006.30	\$0.00	\$60,700,006.30	\$0.00	\$0.00	\$60,700,006.30	\$60,700,006.30	\$0.00
012	JARDINERIA, RECOLECCION, LIMPI	\$47,020,011.74	\$13,679,99...	\$60,700,006.30	\$60,700,006.30	\$0.00	\$60,700,006.30	\$0.00	\$0.00	\$60,700,006.30	\$60,700,006.30	\$0.00
1000	SERVICIOS PERSONALES	\$13,233,954.89	\$3,298,410.72	\$16,532,365.61	\$16,532,365.61	\$0.00	\$16,532,365.61	\$0.00	\$0.00	\$16,532,365.61	\$16,532,365.61	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,446,935.01	\$10,368,88...	\$14,815,819.79	\$14,815,819.79	\$0.00	\$14,815,819.79	\$0.00	\$0.00	\$14,815,819.79	\$14,815,819.79	\$0.00
3000	SERVICIOS GENERALES	\$27,192,239.44	\$439,727.26	\$27,631,966.70	\$27,631,966.70	\$0.00	\$27,631,966.70	\$0.00	\$0.00	\$27,631,966.70	\$27,631,966.70	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$2,138,622.40	-\$458,076.40	\$1,680,546.00	\$1,680,546.00	\$0.00	\$1,680,546.00	\$0.00	\$0.00	\$1,680,546.00	\$1,680,546.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,260.00	\$31,048.20	\$39,308.20	\$39,308.20	\$0.00	\$39,308.20	\$0.00	\$0.00	\$39,308.20	\$39,308.20	\$0.00
0906	OBRAS PÚBLICAS Y DESARROLLO URBANO	\$43,314,213.13	\$65,126,06...	\$108,440,277.45	\$108,440,277.45	\$0.00	\$108,440,277.45	\$0.00	\$0.00	\$97,442,904.48	\$97,442,904.48	\$10,997,372.97
001	GOBIERNO MUNICIPAL	\$43,314,213.13	\$65,126,06...	\$108,440,277.45	\$108,440,277.45	\$0.00	\$108,440,277.45	\$0.00	\$0.00	\$97,442,904.48	\$97,442,904.48	\$10,997,372.97
006	INFRAESTRUCTURA PARA MEJORA	\$43,314,213.13	\$65,126,06...	\$108,440,277.45	\$108,440,277.45	\$0.00	\$108,440,277.45	\$0.00	\$0.00	\$97,442,904.48	\$97,442,904.48	\$10,997,372.97
1000	SERVICIOS PERSONALES	\$6,735,902.28	\$415,061.53	\$7,150,963.81	\$7,150,963.81	\$0.00	\$7,150,963.81	\$0.00	\$0.00	\$7,150,963.81	\$7,150,963.81	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,947,370.31	\$6,956,593.73	\$9,903,964.04	\$9,903,964.04	\$0.00	\$9,903,964.04	\$0.00	\$0.00	\$9,903,964.04	\$9,903,964.04	\$0.00
3000	SERVICIOS GENERALES	\$1,905,658.94	\$2,643,295.79	\$4,548,954.73	\$4,548,954.73	\$0.00	\$4,548,954.73	\$0.00	\$0.00	\$4,548,954.73	\$4,548,954.73	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$631,101.60	\$114,452.68	\$745,554.28	\$745,554.28	\$0.00	\$745,554.28	\$0.00	\$0.00	\$745,554.28	\$745,554.28	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$355,012.00	-\$184,875.48	\$170,136.52	\$170,136.52	\$0.00	\$170,136.52	\$0.00	\$0.00	\$170,136.52	\$170,136.52	\$0.00



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Municipio de Tula de Allende
Estado de Hidalgo

no o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2017 Al 31/dic./2017

Fecha y 10/ene./2018
hora de Impresión 01:15 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSION PUBLICA	\$23,101,151.00	\$58,270,14...	\$81,371,297.27	\$81,371,297.27	\$0.00	\$81,371,297.27	\$0.00	\$0.00	\$70,373,924.30	\$70,373,924.30	\$10,997,372.97
8000	PARTICIPACIONES Y APORTACIONES	\$7,638,017.00	-\$3,088,610...	\$4,549,406.80	\$4,549,406.80	\$0.00	\$4,549,406.80	\$0.00	\$0.00	\$4,549,406.80	\$4,549,406.80	\$0.00
1028	SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	\$38,982,535.72	\$16,656,85...	\$55,639,387.51	\$55,639,387.51	\$0.00	\$55,639,387.51	\$0.00	\$0.00	\$54,537,958.39	\$54,537,958.39	\$1,101,429.12
001	GOBIERNO MUNICIPAL	\$38,982,535.72	\$16,656,85...	\$55,639,387.51	\$55,639,387.51	\$0.00	\$55,639,387.51	\$0.00	\$0.00	\$54,537,958.39	\$54,537,958.39	\$1,101,429.12
028	ATENCION CIUDADANA EN CASO D	\$38,982,535.72	\$16,656,85...	\$55,639,387.51	\$55,639,387.51	\$0.00	\$55,639,387.51	\$0.00	\$0.00	\$54,537,958.39	\$54,537,958.39	\$1,101,429.12
1000	SERVICIOS PERSONALES	\$29,000,355.23	\$3,329,544.29	\$32,329,899.52	\$32,329,899.52	\$0.00	\$32,329,899.52	\$0.00	\$0.00	\$32,125,882.63	\$32,125,882.63	\$204,016.89
2000	MATERIALES Y SUMINISTRO	\$7,229,488.00	\$5,978,225.78	\$13,207,713.78	\$13,207,713.78	\$0.00	\$13,207,713.78	\$0.00	\$0.00	\$12,590,047.78	\$12,590,047.78	\$617,666.00
3000	SERVICIOS GENERALES	\$1,615,952.49	\$4,792,959.72	\$6,408,912.21	\$6,408,912.21	\$0.00	\$6,408,912.21	\$0.00	\$0.00	\$6,408,912.21	\$6,408,912.21	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$386,740.00	\$344,060.00	\$730,800.00	\$730,800.00	\$0.00	\$730,800.00	\$0.00	\$0.00	\$730,800.00	\$730,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$750,000.00	\$2,212,062.00	\$2,962,062.00	\$2,962,062.00	\$0.00	\$2,962,062.00	\$0.00	\$0.00	\$2,682,315.77	\$2,682,315.77	\$279,746.23
1118	DESARROLLO ECONÓMICO	\$2,517,086.71	-\$146,156.00	\$2,370,930.71	\$2,370,930.71	\$0.00	\$2,370,930.71	\$0.00	\$0.00	\$2,370,930.71	\$2,370,930.71	\$0.00
001	GOBIERNO MUNICIPAL	\$2,517,086.71	-\$146,156.00	\$2,370,930.71	\$2,370,930.71	\$0.00	\$2,370,930.71	\$0.00	\$0.00	\$2,370,930.71	\$2,370,930.71	\$0.00
018	FORTALECIMIENTO DE LA ESTRUCTURA	\$2,517,086.71	-\$146,156.00	\$2,370,930.71	\$2,370,930.71	\$0.00	\$2,370,930.71	\$0.00	\$0.00	\$2,370,930.71	\$2,370,930.71	\$0.00
1000	SERVICIOS PERSONALES	\$2,222,253.17	-\$99,484.09	\$2,122,769.08	\$2,122,769.08	\$0.00	\$2,122,769.08	\$0.00	\$0.00	\$2,122,769.08	\$2,122,769.08	\$0.00
2000	MATERIALES Y SUMINISTRO	\$97,833.54	-\$29,437.39	\$68,396.15	\$68,396.15	\$0.00	\$68,396.15	\$0.00	\$0.00	\$68,396.15	\$68,396.15	\$0.00
3000	SERVICIOS GENERALES	\$146,988.00	\$17,787.78	\$164,775.78	\$164,775.78	\$0.00	\$164,775.78	\$0.00	\$0.00	\$164,775.78	\$164,775.78	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$14,977.70	\$14,989.70	\$14,989.70	\$0.00	\$14,989.70	\$0.00	\$0.00	\$14,989.70	\$14,989.70	\$0.00
1120	TURISMO	\$1,167,004.93	-\$84,513.28	\$1,082,491.65	\$1,082,491.65	\$0.00	\$1,082,491.65	\$0.00	\$0.00	\$1,082,491.65	\$1,082,491.65	\$0.00
001	GOBIERNO MUNICIPAL	\$1,167,004.93	-\$84,513.28	\$1,082,491.65	\$1,082,491.65	\$0.00	\$1,082,491.65	\$0.00	\$0.00	\$1,082,491.65	\$1,082,491.65	\$0.00
020	PROMOCION TURISTICA	\$1,167,004.93	-\$84,513.28	\$1,082,491.65	\$1,082,491.65	\$0.00	\$1,082,491.65	\$0.00	\$0.00	\$1,082,491.65	\$1,082,491.65	\$0.00
1000	SERVICIOS PERSONALES	\$937,457.69	-\$427,636.67	\$509,821.02	\$509,821.02	\$0.00	\$509,821.02	\$0.00	\$0.00	\$509,821.02	\$509,821.02	\$0.00
2000	MATERIALES Y SUMINISTRO	\$68,126.07	-\$12,646.68	\$55,479.39	\$55,479.39	\$0.00	\$55,479.39	\$0.00	\$0.00	\$55,479.39	\$55,479.39	\$0.00
3000	SERVICIOS GENERALES	\$158,458.21	\$358,733.03	\$517,191.24	\$517,191.24	\$0.00	\$517,191.24	\$0.00	\$0.00	\$517,191.24	\$517,191.24	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1214	PROTECCIÓN AMBIENTAL	\$1,757,479.68	-\$248,479.25	\$1,509,000.43	\$1,509,000.43	\$0.00	\$1,509,000.43	\$0.00	\$0.00	\$1,509,000.43	\$1,509,000.43	\$0.00
001	GOBIERNO MUNICIPAL	\$1,757,479.68	-\$248,479.25	\$1,509,000.43	\$1,509,000.43	\$0.00	\$1,509,000.43	\$0.00	\$0.00	\$1,509,000.43	\$1,509,000.43	\$0.00
014	ECOLOGIA Y PROTECCION AMBIENTAL	\$1,757,479.68	-\$248,479.25	\$1,509,000.43	\$1,509,000.43	\$0.00	\$1,509,000.43	\$0.00	\$0.00	\$1,509,000.43	\$1,509,000.43	\$0.00
1000	SERVICIOS PERSONALES	\$1,453,956.29	-\$240,826.29	\$1,213,130.00	\$1,213,130.00	\$0.00	\$1,213,130.00	\$0.00	\$0.00	\$1,213,130.00	\$1,213,130.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$140,673.79	-\$5,338.88	\$135,334.91	\$135,334.91	\$0.00	\$135,334.91	\$0.00	\$0.00	\$135,334.91	\$135,334.91	\$0.00
3000	SERVICIOS GENERALES	\$26,952.00	-\$8,680.48	\$18,271.52	\$18,271.52	\$0.00	\$18,271.52	\$0.00	\$0.00	\$18,271.52	\$18,271.52	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$135,885.60	-\$13,749.60	\$122,136.00	\$122,136.00	\$0.00	\$122,136.00	\$0.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$20,116.00	\$20,128.00	\$20,128.00	\$0.00	\$20,128.00	\$0.00	\$0.00	\$20,128.00	\$20,128.00	\$0.00
1304	EDUCACIÓN Y CULTURA	\$5,400,318.33	\$1,489,242.41	\$6,889,560.74	\$6,889,560.74	\$0.00	\$6,889,560.74	\$0.00	\$0.00	\$6,889,560.74	\$6,889,560.74	\$0.00
001	GOBIERNO MUNICIPAL	\$5,400,318.33	\$1,489,242.41	\$6,889,560.74	\$6,889,560.74	\$0.00	\$6,889,560.74	\$0.00	\$0.00	\$6,889,560.74	\$6,889,560.74	\$0.00
004	PROMOCION DE ACTIVIDADES CULTURALES	\$5,400,318.33	\$1,489,242.41	\$6,889,560.74	\$6,889,560.74	\$0.00	\$6,889,560.74	\$0.00	\$0.00	\$6,889,560.74	\$6,889,560.74	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

no o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo

Del 01/ene./2017 Al 31/dic./2017

Fecha y 10/ene./2018
hora de Impresión 01:15 p. m.

Hsp. silvialeon
rptEstadoPresupuestoEgresosUA_DP_PG_PY_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$4,346,691.51	\$837,339.44	\$5,184,030.95	\$5,184,030.95	\$0.00	\$5,184,030.95	\$0.00	\$0.00	\$5,184,030.95	\$5,184,030.95	\$0.00
2000	MATERIALES Y SUMINISTRO	\$180,498.42	-\$18,436.39	\$162,062.03	\$162,062.03	\$0.00	\$162,062.03	\$0.00	\$0.00	\$162,062.03	\$162,062.03	\$0.00
3000	SERVICIOS GENERALES	\$110,257.20	\$1,029,564.55	\$1,139,821.75	\$1,139,821.75	\$0.00	\$1,139,821.75	\$0.00	\$0.00	\$1,139,821.75	\$1,139,821.75	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$762,871.20	-\$359,225.19	\$403,646.01	\$403,646.01	\$0.00	\$403,646.01	\$0.00	\$0.00	\$403,646.01	\$403,646.01	\$0.00
1317 DEPORTE Y RECREACIÓN		\$3,937,321.33	-\$1,136,194...	\$2,801,126.94	\$2,801,126.94	\$0.00	\$2,801,126.94	\$0.00	\$0.00	\$2,801,126.94	\$2,801,126.94	\$0.00
001 GOBIERNO MUNICIPAL		\$3,937,321.33	-\$1,136,194...	\$2,801,126.94	\$2,801,126.94	\$0.00	\$2,801,126.94	\$0.00	\$0.00	\$2,801,126.94	\$2,801,126.94	\$0.00
017 FOMENTO DEPORTIVO		\$3,937,321.33	-\$1,136,194...	\$2,801,126.94	\$2,801,126.94	\$0.00	\$2,801,126.94	\$0.00	\$0.00	\$2,801,126.94	\$2,801,126.94	\$0.00
1000	SERVICIOS PERSONALES	\$2,224,846.91	\$102,880.48	\$2,327,727.39	\$2,327,727.39	\$0.00	\$2,327,727.39	\$0.00	\$0.00	\$2,327,727.39	\$2,327,727.39	\$0.00
2000	MATERIALES Y SUMINISTRO	\$363,064.01	-\$251,676.77	\$111,387.24	\$111,387.24	\$0.00	\$111,387.24	\$0.00	\$0.00	\$111,387.24	\$111,387.24	\$0.00
3000	SERVICIOS GENERALES	\$385,300.00	-\$347,456.45	\$37,843.55	\$37,843.55	\$0.00	\$37,843.55	\$0.00	\$0.00	\$37,843.55	\$37,843.55	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$956,110.41	-\$638,394.31	\$317,716.10	\$317,716.10	\$0.00	\$317,716.10	\$0.00	\$0.00	\$317,716.10	\$317,716.10	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,000.00	-\$1,547.34	\$6,452.66	\$6,452.66	\$0.00	\$6,452.66	\$0.00	\$0.00	\$6,452.66	\$6,452.66	\$0.00
5425 INSTITUTO DE LA JUVENTUD		\$919,979.43	-\$364,100.07	\$555,879.36	\$555,879.36	\$0.00	\$555,879.36	\$0.00	\$0.00	\$555,879.36	\$555,879.36	\$0.00
001 GOBIERNO MUNICIPAL		\$919,979.43	-\$364,100.07	\$555,879.36	\$555,879.36	\$0.00	\$555,879.36	\$0.00	\$0.00	\$555,879.36	\$555,879.36	\$0.00
025 ATENCION A LA JUVENTUD		\$919,979.43	-\$364,100.07	\$555,879.36	\$555,879.36	\$0.00	\$555,879.36	\$0.00	\$0.00	\$555,879.36	\$555,879.36	\$0.00
1000	SERVICIOS PERSONALES	\$538,152.03	-\$130,759.52	\$407,392.51	\$407,392.51	\$0.00	\$407,392.51	\$0.00	\$0.00	\$407,392.51	\$407,392.51	\$0.00
2000	MATERIALES Y SUMINISTRO	\$50,169.63	\$11,482.24	\$61,651.87	\$61,651.87	\$0.00	\$61,651.87	\$0.00	\$0.00	\$61,651.87	\$61,651.87	\$0.00
3000	SERVICIOS GENERALES	\$319,036.00	-\$232,901.03	\$86,134.97	\$86,134.97	\$0.00	\$86,134.97	\$0.00	\$0.00	\$86,134.97	\$86,134.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,621.77	-\$11,921.76	\$700.01	\$700.01	\$0.00	\$700.01	\$0.00	\$0.00	\$700.01	\$700.01	\$0.00
5426 INSTITUTO DE LA MUJER		\$986,436.05	\$382,682.94	\$1,369,118.99	\$1,369,118.99	\$0.00	\$1,369,118.99	\$0.00	\$0.00	\$1,369,118.99	\$1,369,118.99	\$0.00
001 GOBIERNO MUNICIPAL		\$986,436.05	\$382,682.94	\$1,369,118.99	\$1,369,118.99	\$0.00	\$1,369,118.99	\$0.00	\$0.00	\$1,369,118.99	\$1,369,118.99	\$0.00
026 ATENCION A LAS MUJERES		\$986,436.05	\$382,682.94	\$1,369,118.99	\$1,369,118.99	\$0.00	\$1,369,118.99	\$0.00	\$0.00	\$1,369,118.99	\$1,369,118.99	\$0.00
1000	SERVICIOS PERSONALES	\$511,950.74	\$593,907.55	\$1,105,858.29	\$1,105,858.29	\$0.00	\$1,105,858.29	\$0.00	\$0.00	\$1,105,858.29	\$1,105,858.29	\$0.00
2000	MATERIALES Y SUMINISTRO	\$59,368.51	-\$18,851.05	\$40,517.46	\$40,517.46	\$0.00	\$40,517.46	\$0.00	\$0.00	\$40,517.46	\$40,517.46	\$0.00
3000	SERVICIOS GENERALES	\$256,476.00	-\$181,134.77	\$75,341.23	\$75,341.23	\$0.00	\$75,341.23	\$0.00	\$0.00	\$75,341.23	\$75,341.23	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$158,616.80	-\$16,296.80	\$142,320.00	\$142,320.00	\$0.00	\$142,320.00	\$0.00	\$0.00	\$142,320.00	\$142,320.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24.00	\$5,058.01	\$5,082.01	\$5,082.01	\$0.00	\$5,082.01	\$0.00	\$0.00	\$5,082.01	\$5,082.01	\$0.00
8016 SALUD MUNICIPAL		\$4,402,369.32	-\$151,123.00	\$4,251,246.32	\$4,251,246.32	\$0.00	\$4,251,246.32	\$0.00	\$0.00	\$4,251,246.32	\$4,251,246.32	\$0.00
001 GOBIERNO MUNICIPAL		\$4,402,369.32	-\$151,123.00	\$4,251,246.32	\$4,251,246.32	\$0.00	\$4,251,246.32	\$0.00	\$0.00	\$4,251,246.32	\$4,251,246.32	\$0.00
8016 SALUD MUNICIPAL		\$4,402,369.32	-\$151,123.00	\$4,251,246.32	\$4,251,246.32	\$0.00	\$4,251,246.32	\$0.00	\$0.00	\$4,251,246.32	\$4,251,246.32	\$0.00
1000	SERVICIOS PERSONALES	\$3,725,212.83	-\$384,581.89	\$3,340,630.94	\$3,340,630.94	\$0.00	\$3,340,630.94	\$0.00	\$0.00	\$3,340,630.94	\$3,340,630.94	\$0.00
2000	MATERIALES Y SUMINISTRO	\$551,356.49	-\$28,969.77	\$522,386.72	\$522,386.72	\$0.00	\$522,386.72	\$0.00	\$0.00	\$522,386.72	\$522,386.72	\$0.00
3000	SERVICIOS GENERALES	\$125,788.00	\$261,092.01	\$386,880.01	\$386,880.01	\$0.00	\$386,880.01	\$0.00	\$0.00	\$386,880.01	\$386,880.01	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12.00	\$1,336.65	\$1,348.65	\$1,348.65	\$0.00	\$1,348.65	\$0.00	\$0.00	\$1,348.65	\$1,348.65	\$0.00
8019 MAQUINARIA Y PARQUE VEHICULAR		\$7,402,360.58	-\$371,149.94	\$7,031,210.64	\$7,031,210.64	\$0.00	\$7,031,210.64	\$0.00	\$0.00	\$7,031,210.64	\$7,031,210.64	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

no o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo
Del 01/ene./2017 Al 31/dic./2017

Fecha y hora de Impresión | 10/ene./2018 01:15 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001	GOBIERNO MUNICIPAL	\$7,402,360.58	-\$371,149.94	\$7,031,210.64	\$7,031,210.64	\$0.00	\$7,031,210.64	\$0.00	\$0.00	\$7,031,210.64	\$7,031,210.64	\$0.00
	019 SERVICIO DE MAQUINARIA PARA O	\$7,402,360.58	-\$371,149.94	\$7,031,210.64	\$7,031,210.64	\$0.00	\$7,031,210.64	\$0.00	\$0.00	\$7,031,210.64	\$7,031,210.64	\$0.00
1000	SERVICIOS PERSONALES	\$3,954,221.54	\$287,440.43	\$4,241,661.97	\$4,241,661.97	\$0.00	\$4,241,661.97	\$0.00	\$0.00	\$4,241,661.97	\$4,241,661.97	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,303,165.37	-\$359,423.25	\$1,943,742.12	\$1,943,742.12	\$0.00	\$1,943,742.12	\$0.00	\$0.00	\$1,943,742.12	\$1,943,742.12	\$0.00
3000	SERVICIOS GENERALES	\$994,371.68	-\$634,629.12	\$359,742.56	\$359,742.56	\$0.00	\$359,742.56	\$0.00	\$0.00	\$359,742.56	\$359,742.56	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$141,916.80	\$326,467.20	\$468,384.00	\$468,384.00	\$0.00	\$468,384.00	\$0.00	\$0.00	\$468,384.00	\$468,384.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,685.19	\$8,994.80	\$17,679.99	\$17,679.99	\$0.00	\$17,679.99	\$0.00	\$0.00	\$17,679.99	\$17,679.99	\$0.00
Sin Ramo/Dependencia		\$282,953,476.47	\$58,895,55...	\$341,849,034.19	\$341,849,034.19	\$0.00	\$341,849,034.19	\$0.00	\$0.00	\$329,447,424.10	\$329,447,424.10	\$12,401,610.09
Total Final		\$282,953,476.47	\$58,895,55...	\$341,849,034.19	\$341,849,034.19	\$0.00	\$341,849,034.19	\$0.00	\$0.00	\$329,447,424.10	\$329,447,424.10	\$12,401,610.09