



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
hora de Impresión 01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$97,810,024.00	\$5,613,624.40	\$103,423,648.40	\$103,423,648.40	\$0.00	\$103,423,648.40	\$0.00	\$0.00	\$103,415,530.72	\$103,415,530.72	\$8,117.68
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$44,612,976.00	\$521,152.00	\$45,134,128.00	\$45,134,128.00	\$0.00	\$45,134,128.00	\$0.00	\$0.00	\$45,134,128.00	\$45,134,128.00	\$0.00
1110	DIETAS	\$7,447,656.00	\$253,512.00	\$7,701,168.00	\$7,701,168.00	\$0.00	\$7,701,168.00	\$0.00	\$0.00	\$7,701,168.00	\$7,701,168.00	\$0.00
1111	DIETAS	\$7,447,656.00	\$253,512.00	\$7,701,168.00	\$7,701,168.00	\$0.00	\$7,701,168.00	\$0.00	\$0.00	\$7,701,168.00	\$7,701,168.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$37,165,320.00	\$267,640.00	\$37,432,960.00	\$37,432,960.00	\$0.00	\$37,432,960.00	\$0.00	\$0.00	\$37,432,960.00	\$37,432,960.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$37,165,320.00	\$267,640.00	\$37,432,960.00	\$37,432,960.00	\$0.00	\$37,432,960.00	\$0.00	\$0.00	\$37,432,960.00	\$37,432,960.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$395,000.00	\$376,628.69	\$771,628.69	\$771,628.69	\$0.00	\$771,628.69	\$0.00	\$0.00	\$771,628.69	\$771,628.69	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$395,000.00	\$376,628.69	\$771,628.69	\$771,628.69	\$0.00	\$771,628.69	\$0.00	\$0.00	\$771,628.69	\$771,628.69	\$0.00
1221	PERSONAL EVENTUAL	\$395,000.00	\$376,628.69	\$771,628.69	\$771,628.69	\$0.00	\$771,628.69	\$0.00	\$0.00	\$771,628.69	\$771,628.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$38,942,448.00	\$4,609,447.48	\$43,551,895.48	\$43,551,895.48	\$0.00	\$43,551,895.48	\$0.00	\$0.00	\$43,551,895.48	\$43,551,895.48	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$3,348,960.00	-\$206,990.00	\$3,141,970.00	\$3,141,970.00	\$0.00	\$3,141,970.00	\$0.00	\$0.00	\$3,141,970.00	\$3,141,970.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$3,348,960.00	-\$206,990.00	\$3,141,970.00	\$3,141,970.00	\$0.00	\$3,141,970.00	\$0.00	\$0.00	\$3,141,970.00	\$3,141,970.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$3,960,425.00	\$3,755,947.55	\$7,716,372.55	\$7,716,372.55	\$0.00	\$7,716,372.55	\$0.00	\$0.00	\$7,716,372.55	\$7,716,372.55	\$0.00
1321	PRIMA VACACIONAL	\$608,000.00	-\$9,924.00	\$598,076.00	\$598,076.00	\$0.00	\$598,076.00	\$0.00	\$0.00	\$598,076.00	\$598,076.00	\$0.00
1322	AGUINALDOS	\$3,352,425.00	\$3,765,871.55	\$7,118,296.55	\$7,118,296.55	\$0.00	\$7,118,296.55	\$0.00	\$0.00	\$7,118,296.55	\$7,118,296.55	\$0.00
1330	HORAS EXTRAORDINARIAS	\$2,184,527.00	\$1,525,828.00	\$3,710,355.00	\$3,710,355.00	\$0.00	\$3,710,355.00	\$0.00	\$0.00	\$3,710,355.00	\$3,710,355.00	\$0.00
1331	HORAS EXTRAS	\$2,184,527.00	\$1,525,828.00	\$3,710,355.00	\$3,710,355.00	\$0.00	\$3,710,355.00	\$0.00	\$0.00	\$3,710,355.00	\$3,710,355.00	\$0.00
1340	COMPENSACIONES	\$29,398,536.00	-\$485,085.29	\$28,913,450.71	\$28,913,450.71	\$0.00	\$28,913,450.71	\$0.00	\$0.00	\$28,913,450.71	\$28,913,450.71	\$0.00
1341	COMPENSACIONES	\$29,398,536.00	-\$485,085.29	\$28,913,450.71	\$28,913,450.71	\$0.00	\$28,913,450.71	\$0.00	\$0.00	\$28,913,450.71	\$28,913,450.71	\$0.00
1370	HONORARIOS ESPECIALES	\$50,000.00	\$19,747.22	\$69,747.22	\$69,747.22	\$0.00	\$69,747.22	\$0.00	\$0.00	\$69,747.22	\$69,747.22	\$0.00
1371	HONORARIOS ESPECIALES	\$50,000.00	\$19,747.22	\$69,747.22	\$69,747.22	\$0.00	\$69,747.22	\$0.00	\$0.00	\$69,747.22	\$69,747.22	\$0.00
1400	SEGURIDAD SOCIAL	\$500,000.00	-\$170,910.24	\$329,089.76	\$329,089.76	\$0.00	\$329,089.76	\$0.00	\$0.00	\$329,089.76	\$329,089.76	\$0.00
1440	APORTACIONES PARA SEGUROS	\$500,000.00	-\$170,910.24	\$329,089.76	\$329,089.76	\$0.00	\$329,089.76	\$0.00	\$0.00	\$329,089.76	\$329,089.76	\$0.00
1441	APORTACIONES PARA SEGUROS	\$500,000.00	-\$170,910.24	\$329,089.76	\$329,089.76	\$0.00	\$329,089.76	\$0.00	\$0.00	\$329,089.76	\$329,089.76	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,359,600.00	\$277,306.47	\$13,636,906.47	\$13,636,906.47	\$0.00	\$13,636,906.47	\$0.00	\$0.00	\$13,628,788.79	\$13,628,788.79	\$8,117.68
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$691,200.00	-\$3,750.00	\$687,450.00	\$687,450.00	\$0.00	\$687,450.00	\$0.00	\$0.00	\$687,450.00	\$687,450.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$691,200.00	-\$3,750.00	\$687,450.00	\$687,450.00	\$0.00	\$687,450.00	\$0.00	\$0.00	\$687,450.00	\$687,450.00	\$0.00
1520	LIQUIDACIONES	\$500,000.00	\$402,256.65	\$902,256.65	\$902,256.65	\$0.00	\$902,256.65	\$0.00	\$0.00	\$902,256.65	\$902,256.65	\$0.00
1521	LIQUIDACIONES	\$500,000.00	\$402,256.65	\$902,256.65	\$902,256.65	\$0.00	\$902,256.65	\$0.00	\$0.00	\$902,256.65	\$902,256.65	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$9,627,400.00	-\$368,370.00	\$9,259,030.00	\$9,259,030.00	\$0.00	\$9,259,030.00	\$0.00	\$0.00	\$9,259,030.00	\$9,259,030.00	\$0.00
1542	DESPENSA	\$9,003,200.00	-\$239,460.00	\$8,763,740.00	\$8,763,740.00	\$0.00	\$8,763,740.00	\$0.00	\$0.00	\$8,763,740.00	\$8,763,740.00	\$0.00
1543	VACACIONES	\$480,000.00	-\$37,910.00	\$442,090.00	\$442,090.00	\$0.00	\$442,090.00	\$0.00	\$0.00	\$442,090.00	\$442,090.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$144,200.00	-\$91,000.00	\$53,200.00	\$53,200.00	\$0.00	\$53,200.00	\$0.00	\$0.00	\$53,200.00	\$53,200.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,541,000.00	\$247,169.82	\$2,788,169.82	\$2,788,169.82	\$0.00	\$2,788,169.82	\$0.00	\$0.00	\$2,780,052.14	\$2,780,052.14	\$8,117.68
1591	SUBSIDIO PARA EL EMPLEO	\$551,000.00	-\$51,274.00	\$499,726.00	\$499,726.00	\$0.00	\$499,726.00	\$0.00	\$0.00	\$499,726.00	\$499,726.00	\$0.00



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1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,730,000.00	\$480,018.39	\$2,210,018.39	\$2,210,018.39	\$0.00	\$2,210,018.39	\$0.00	\$0.00	\$2,201,900.71	\$2,201,900.71	\$8,117.68
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$260,000.00	-\$181,574.57	\$78,425.43	\$78,425.43	\$0.00	\$78,425.43	\$0.00	\$0.00	\$78,425.43	\$78,425.43	\$0.00
2000	MATERIALES Y SUMINISTRO	\$22,544,378.00	\$16,581,750.31	\$39,126,128.31	\$38,668,078.02	\$458,050.29	\$38,668,078.02	\$0.00	\$458,050.29	\$37,814,167.76	\$37,769,423.94	\$898,654.08
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,800,000.00	\$952,697.86	\$3,752,697.86	\$3,320,083.61	\$432,614.25	\$3,320,083.61	\$0.00	\$432,614.25	\$3,125,735.16	\$3,125,735.16	\$194,348.45
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$880,000.00	\$743,208.53	\$1,623,208.53	\$1,244,414.28	\$378,794.25	\$1,244,414.28	\$0.00	\$378,794.25	\$1,131,648.83	\$1,131,648.83	\$112,765.45
2111	MATERIAL DE OFICINA	\$770,000.00	\$759,208.47	\$1,529,208.47	\$1,150,414.22	\$378,794.25	\$1,150,414.22	\$0.00	\$378,794.25	\$1,049,613.77	\$1,049,613.77	\$100,800.45
2112	GASTOS DE OFICINA	\$110,000.00	-\$15,999.94	\$94,000.06	\$94,000.06	\$0.00	\$94,000.06	\$0.00	\$0.00	\$82,035.06	\$82,035.06	\$11,965.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$775,000.00	\$373,907.46	\$1,148,907.46	\$1,148,907.46	\$0.00	\$1,148,907.46	\$0.00	\$0.00	\$1,093,415.93	\$1,093,415.93	\$55,491.53
2141	MATERIAL PARA BIENES INFORMATIVOS	\$775,000.00	\$373,907.46	\$1,148,907.46	\$1,148,907.46	\$0.00	\$1,148,907.46	\$0.00	\$0.00	\$1,093,415.93	\$1,093,415.93	\$55,491.53
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$150,000.00	-\$89,100.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$150,000.00	-\$89,100.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$210,000.00	\$119,997.53	\$329,997.53	\$329,997.53	\$0.00	\$329,997.53	\$0.00	\$0.00	\$303,924.93	\$303,924.93	\$26,072.60
2161	MATERIAL DE LIMPIEZA	\$210,000.00	\$119,997.53	\$329,997.53	\$329,997.53	\$0.00	\$329,997.53	\$0.00	\$0.00	\$303,924.93	\$303,924.93	\$26,072.60
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$15,000.00	\$3,332.39	\$18,332.39	\$18,332.39	\$0.00	\$18,332.39	\$0.00	\$0.00	\$18,332.39	\$18,332.39	\$0.00
2171	MATERIAL DIDACTICO	\$15,000.00	\$3,332.39	\$18,332.39	\$18,332.39	\$0.00	\$18,332.39	\$0.00	\$0.00	\$18,332.39	\$18,332.39	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$770,000.00	-\$198,648.05	\$571,351.95	\$517,531.95	\$53,820.00	\$517,531.95	\$0.00	\$53,820.00	\$517,513.08	\$517,513.08	\$18.87
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$770,000.00	-\$198,648.05	\$571,351.95	\$517,531.95	\$53,820.00	\$517,531.95	\$0.00	\$53,820.00	\$517,513.08	\$517,513.08	\$18.87
2200	ALIMENTOS Y UTENSILIOS	\$1,060,000.00	\$752,266.98	\$1,812,266.98	\$1,812,266.98	\$0.00	\$1,812,266.98	\$0.00	\$0.00	\$1,737,023.58	\$1,737,023.58	\$75,243.40
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,060,000.00	\$752,266.98	\$1,812,266.98	\$1,812,266.98	\$0.00	\$1,812,266.98	\$0.00	\$0.00	\$1,737,023.58	\$1,737,023.58	\$75,243.40
2211	ALIMENTACION DE PERSONAS	\$1,060,000.00	\$752,266.98	\$1,812,266.98	\$1,812,266.98	\$0.00	\$1,812,266.98	\$0.00	\$0.00	\$1,737,023.58	\$1,737,023.58	\$75,243.40
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,645,000.00	\$2,945,871.17	\$5,590,871.17	\$5,565,435.13	\$25,436.04	\$5,565,435.13	\$0.00	\$25,436.04	\$5,021,363.96	\$4,976,620.14	\$588,814.99
2410	PRODUCTOS MINERALES NO METÁLICOS	\$690,000.00	\$1,326,529.11	\$2,016,529.11	\$1,991,093.07	\$25,436.04	\$1,991,093.07	\$0.00	\$25,436.04	\$1,765,749.67	\$1,745,594.67	\$245,498.40
2411	PRODUCTOS MINERALES NO METÁLICOS	\$690,000.00	\$1,326,529.11	\$2,016,529.11	\$1,991,093.07	\$25,436.04	\$1,991,093.07	\$0.00	\$25,436.04	\$1,765,749.67	\$1,745,594.67	\$245,498.40
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$600,000.00	\$717,927.83	\$1,317,927.83	\$1,317,927.83	\$0.00	\$1,317,927.83	\$0.00	\$0.00	\$1,218,062.64	\$1,218,062.64	\$99,865.19
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$600,000.00	\$717,927.83	\$1,317,927.83	\$1,317,927.83	\$0.00	\$1,317,927.83	\$0.00	\$0.00	\$1,218,062.64	\$1,218,062.64	\$99,865.19
2430	CAL, YESO Y PRODUCTOS DE YESO	\$35,000.00	-\$8,160.23	\$26,839.77	\$26,839.77	\$0.00	\$26,839.77	\$0.00	\$0.00	\$16,979.77	\$16,979.77	\$9,860.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$35,000.00	-\$8,160.23	\$26,839.77	\$26,839.77	\$0.00	\$26,839.77	\$0.00	\$0.00	\$16,979.77	\$16,979.77	\$9,860.00
2440	MADERA Y PRODUCTOS DE MADERA	\$60,000.00	-\$31,113.96	\$28,886.04	\$28,886.04	\$0.00	\$28,886.04	\$0.00	\$0.00	\$4,376.68	\$4,376.68	\$24,509.36
2441	MADERA Y PRODUCTOS DE MADERA	\$60,000.00	-\$31,113.96	\$28,886.04	\$28,886.04	\$0.00	\$28,886.04	\$0.00	\$0.00	\$4,376.68	\$4,376.68	\$24,509.36
2450	VIDRIO Y PRODUCTOS DE VIDIRIO	\$20,000.00	-\$8,130.00	\$11,870.00	\$11,870.00	\$0.00	\$11,870.00	\$0.00	\$0.00	\$11,870.00	\$11,870.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$20,000.00	-\$8,130.00	\$11,870.00	\$11,870.00	\$0.00	\$11,870.00	\$0.00	\$0.00	\$11,870.00	\$11,870.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$770,000.00	\$172,251.48	\$942,251.48	\$942,251.48	\$0.00	\$942,251.48	\$0.00	\$0.00	\$899,852.59	\$899,852.58	\$42,398.90
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$770,000.00	\$172,251.48	\$942,251.48	\$942,251.48	\$0.00	\$942,251.48	\$0.00	\$0.00	\$899,852.59	\$899,852.58	\$42,398.90
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$190,000.00	\$612,068.80	\$802,068.80	\$802,068.80	\$0.00	\$802,068.80	\$0.00	\$0.00	\$778,346.17	\$754,315.61	\$47,753.19
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$190,000.00	\$612,068.80	\$802,068.80	\$802,068.80	\$0.00	\$802,068.80	\$0.00	\$0.00	\$778,346.17	\$754,315.61	\$47,753.19



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2480	MATERIALES COMPLEMENTARIOS	\$30,000.00	-\$25,489.28	\$4,510.72	\$4,510.72	\$0.00	\$4,510.72	\$0.00	\$0.00	\$4,510.72	\$4,510.72	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$30,000.00	-\$25,489.28	\$4,510.72	\$4,510.72	\$0.00	\$4,510.72	\$0.00	\$0.00	\$4,510.72	\$4,510.72	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$250,000.00	\$189,987.42	\$439,987.42	\$439,987.42	\$0.00	\$439,987.42	\$0.00	\$0.00	\$321,615.72	\$321,057.47	\$118,929.95
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$250,000.00	\$189,987.42	\$439,987.42	\$439,987.42	\$0.00	\$439,987.42	\$0.00	\$0.00	\$321,615.72	\$321,057.47	\$118,929.95
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LAB	\$154,000.00	\$193,306.93	\$347,306.93	\$347,306.93	\$0.00	\$347,306.93	\$0.00	\$0.00	\$340,944.93	\$340,944.93	\$6,362.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$2,000.00	-\$1,310.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$2,000.00	-\$1,310.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$35,000.00	\$225,317.09	\$260,317.09	\$260,317.09	\$0.00	\$260,317.09	\$0.00	\$0.00	\$253,955.09	\$253,955.09	\$6,362.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$35,000.00	\$225,317.09	\$260,317.09	\$260,317.09	\$0.00	\$260,317.09	\$0.00	\$0.00	\$253,955.09	\$253,955.09	\$6,362.00
2590	OTROS PRODUCTOS QUIMICOS	\$110,000.00	-\$23,700.16	\$86,299.84	\$86,299.84	\$0.00	\$86,299.84	\$0.00	\$0.00	\$86,299.84	\$86,299.84	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$110,000.00	-\$23,700.16	\$86,299.84	\$86,299.84	\$0.00	\$86,299.84	\$0.00	\$0.00	\$86,299.84	\$86,299.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,800,000.00	\$8,769,042.01	\$23,569,042.01	\$23,569,042.01	\$0.00	\$23,569,042.01	\$0.00	\$0.00	\$23,555,439.04	\$23,555,439.04	\$13,602.97
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,800,000.00	\$8,769,042.01	\$23,569,042.01	\$23,569,042.01	\$0.00	\$23,569,042.01	\$0.00	\$0.00	\$23,555,439.04	\$23,555,439.04	\$13,602.97
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,800,000.00	\$8,769,042.01	\$23,569,042.01	\$23,569,042.01	\$0.00	\$23,569,042.01	\$0.00	\$0.00	\$23,555,439.04	\$23,555,439.04	\$13,602.97
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$281,000.00	\$1,582,806.63	\$1,863,806.63	\$1,863,806.63	\$0.00	\$1,863,806.63	\$0.00	\$0.00	\$1,861,269.71	\$1,861,269.71	\$2,536.92
2710	VESTUARIO Y UNIFORMES	\$100,000.00	\$1,560,282.10	\$1,660,282.10	\$1,660,282.10	\$0.00	\$1,660,282.10	\$0.00	\$0.00	\$1,660,282.10	\$1,660,282.10	\$0.00
2711	VESTUARIO Y UNIFORMES	\$100,000.00	\$1,560,282.10	\$1,660,282.10	\$1,660,282.10	\$0.00	\$1,660,282.10	\$0.00	\$0.00	\$1,660,282.10	\$1,660,282.10	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$130,000.00	\$34,939.56	\$164,939.56	\$164,939.56	\$0.00	\$164,939.56	\$0.00	\$0.00	\$164,318.96	\$164,318.96	\$620.60
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERS	\$130,000.00	\$34,939.56	\$164,939.56	\$164,939.56	\$0.00	\$164,939.56	\$0.00	\$0.00	\$164,318.96	\$164,318.96	\$620.60
2730	ARTÍCULOS DEPORTIVOS	\$40,000.00	-\$12,047.40	\$27,952.60	\$27,952.60	\$0.00	\$27,952.60	\$0.00	\$0.00	\$26,036.28	\$26,036.28	\$1,916.32
2731	ARTÍCULOS DEPORTIVOS	\$40,000.00	-\$12,047.40	\$27,952.60	\$27,952.60	\$0.00	\$27,952.60	\$0.00	\$0.00	\$26,036.28	\$26,036.28	\$1,916.32
2740	PRODUCTOS TEXTILES	\$6,000.00	\$4,632.37	\$10,632.37	\$10,632.37	\$0.00	\$10,632.37	\$0.00	\$0.00	\$10,632.37	\$10,632.37	\$0.00
2741	PRODUCTOS TEXTILES	\$6,000.00	\$4,632.37	\$10,632.37	\$10,632.37	\$0.00	\$10,632.37	\$0.00	\$0.00	\$10,632.37	\$10,632.37	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$1,564,686.19	\$1,564,686.19	\$1,564,686.19	\$0.00	\$1,564,686.19	\$0.00	\$0.00	\$1,564,686.19	\$1,564,686.19	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$55,666.19	\$55,666.19	\$55,666.19	\$0.00	\$55,666.19	\$0.00	\$0.00	\$55,666.19	\$55,666.19	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$55,666.19	\$55,666.19	\$55,666.19	\$0.00	\$55,666.19	\$0.00	\$0.00	\$55,666.19	\$55,666.19	\$0.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$0.00	\$1,509,020.00	\$1,509,020.00	\$1,509,020.00	\$0.00	\$1,509,020.00	\$0.00	\$0.00	\$1,509,020.00	\$1,509,020.00	\$0.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$0.00	\$1,509,020.00	\$1,509,020.00	\$1,509,020.00	\$0.00	\$1,509,020.00	\$0.00	\$0.00	\$1,509,020.00	\$1,509,020.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$804,378.00	-\$178,927.46	\$625,450.54	\$625,450.54	\$0.00	\$625,450.54	\$0.00	\$0.00	\$607,705.19	\$607,705.19	\$17,745.35



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
hora de Impresión 01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	HERRAMIENTAS MENORES	\$77,378.00	\$54,672.42	\$132,050.42	\$132,050.42	\$0.00	\$132,050.42	\$0.00	\$0.00	\$127,665.83	\$127,665.83	\$4,384.59
2911	HERRAMIENTAS MENORES	\$77,378.00	\$54,672.42	\$132,050.42	\$132,050.42	\$0.00	\$132,050.42	\$0.00	\$0.00	\$127,665.83	\$127,665.83	\$4,384.59
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$22,000.00	-\$4,557.41	\$17,442.59	\$17,442.59	\$0.00	\$17,442.59	\$0.00	\$0.00	\$16,947.27	\$16,947.27	\$495.32
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$22,000.00	-\$4,557.41	\$17,442.59	\$17,442.59	\$0.00	\$17,442.59	\$0.00	\$0.00	\$16,947.27	\$16,947.27	\$495.32
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$95,000.00	\$14,012.08	\$109,012.08	\$109,012.08	\$0.00	\$109,012.08	\$0.00	\$0.00	\$106,727.93	\$106,727.93	\$2,284.15
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$95,000.00	\$14,012.08	\$109,012.08	\$109,012.08	\$0.00	\$109,012.08	\$0.00	\$0.00	\$106,727.93	\$106,727.93	\$2,284.15
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$425,000.00	-\$323,990.57	\$101,009.43	\$101,009.43	\$0.00	\$101,009.43	\$0.00	\$0.00	\$90,428.14	\$90,428.14	\$10,581.29
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$425,000.00	-\$323,990.57	\$101,009.43	\$101,009.43	\$0.00	\$101,009.43	\$0.00	\$0.00	\$90,428.14	\$90,428.14	\$10,581.29
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$165,000.00	\$99,224.03	\$264,224.03	\$264,224.03	\$0.00	\$264,224.03	\$0.00	\$0.00	\$264,224.03	\$264,224.03	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$165,000.00	\$99,224.03	\$264,224.03	\$264,224.03	\$0.00	\$264,224.03	\$0.00	\$0.00	\$264,224.03	\$264,224.03	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$15,000.00	-\$13,288.01	\$1,711.99	\$1,711.99	\$0.00	\$1,711.99	\$0.00	\$0.00	\$1,711.99	\$1,711.99	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$15,000.00	-\$13,288.01	\$1,711.99	\$1,711.99	\$0.00	\$1,711.99	\$0.00	\$0.00	\$1,711.99	\$1,711.99	\$0.00
3000	SERVICIOS GENERALES	\$30,844,555.80	\$15,452,706.01	\$46,297,261.81	\$45,279,409.18	\$1,017,852.63	\$45,279,409.18	\$0.00	\$1,017,852.63	\$43,496,850.76	\$43,496,850.76	\$1,782,558.42
3100	SERVICIOS BÁSICOS	\$14,992,963.00	-\$1,857,034.76	\$13,135,928.24	\$13,135,928.24	\$0.00	\$13,135,928.24	\$0.00	\$0.00	\$13,135,928.24	\$13,135,928.24	\$0.00
3110	ENERGÍA ELÉCTRICA	\$13,850,000.00	-\$2,387,907.00	\$11,462,093.00	\$11,462,093.00	\$0.00	\$11,462,093.00	\$0.00	\$0.00	\$11,462,093.00	\$11,462,093.00	\$0.00
3111	ENERGÍA ELÉCTRICA	\$13,850,000.00	-\$2,387,907.00	\$11,462,093.00	\$11,462,093.00	\$0.00	\$11,462,093.00	\$0.00	\$0.00	\$11,462,093.00	\$11,462,093.00	\$0.00
3120	GAS	\$267,963.00	\$45,583.27	\$313,546.27	\$313,546.27	\$0.00	\$313,546.27	\$0.00	\$0.00	\$313,546.27	\$313,546.27	\$0.00
3121	GAS	\$267,963.00	\$45,583.27	\$313,546.27	\$313,546.27	\$0.00	\$313,546.27	\$0.00	\$0.00	\$313,546.27	\$313,546.27	\$0.00
3130	AGUA	\$500.00	\$510,241.38	\$510,741.38	\$510,741.38	\$0.00	\$510,741.38	\$0.00	\$0.00	\$510,741.38	\$510,741.38	\$0.00
3131	AGUA	\$500.00	\$510,241.38	\$510,741.38	\$510,741.38	\$0.00	\$510,741.38	\$0.00	\$0.00	\$510,741.38	\$510,741.38	\$0.00
3140	TELEFONIA TRADICIONAL	\$425,000.00	-\$62,017.98	\$362,982.02	\$362,982.02	\$0.00	\$362,982.02	\$0.00	\$0.00	\$362,982.02	\$362,982.02	\$0.00
3141	TELEFONIA TRADICIONAL	\$425,000.00	-\$62,017.98	\$362,982.02	\$362,982.02	\$0.00	\$362,982.02	\$0.00	\$0.00	\$362,982.02	\$362,982.02	\$0.00
3150	TELEFONIA CELULAR	\$410,000.00	\$20,259.59	\$430,259.59	\$430,259.59	\$0.00	\$430,259.59	\$0.00	\$0.00	\$430,259.59	\$430,259.59	\$0.00
3151	TELEFONIA CELULAR	\$410,000.00	\$20,259.59	\$430,259.59	\$430,259.59	\$0.00	\$430,259.59	\$0.00	\$0.00	\$430,259.59	\$430,259.59	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$36,500.00	\$15,089.97	\$51,589.97	\$51,589.97	\$0.00	\$51,589.97	\$0.00	\$0.00	\$51,589.97	\$51,589.97	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC	\$36,500.00	\$15,089.97	\$51,589.97	\$51,589.97	\$0.00	\$51,589.97	\$0.00	\$0.00	\$51,589.97	\$51,589.97	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,000.00	\$1,716.01	\$4,716.01	\$4,716.01	\$0.00	\$4,716.01	\$0.00	\$0.00	\$4,716.01	\$4,716.01	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,000.00	\$1,716.01	\$4,716.01	\$4,716.01	\$0.00	\$4,716.01	\$0.00	\$0.00	\$4,716.01	\$4,716.01	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,639,988.00	\$959,063.59	\$2,599,051.59	\$2,599,051.59	\$0.00	\$2,599,051.59	\$0.00	\$0.00	\$2,300,538.35	\$2,300,538.35	\$298,513.24
3220	ARRENDAMIENTO DE EDIFICIOS	\$120,000.00	\$63,721.96	\$183,721.96	\$183,721.96	\$0.00	\$183,721.96	\$0.00	\$0.00	\$131,453.52	\$131,453.52	\$52,268.44
3221	ARRENDAMIENTO DE EDIFICIOS	\$120,000.00	\$63,721.96	\$183,721.96	\$183,721.96	\$0.00	\$183,721.96	\$0.00	\$0.00	\$131,453.52	\$131,453.52	\$52,268.44
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$150,000.00	-\$70,212.00	\$79,788.00	\$79,788.00	\$0.00	\$79,788.00	\$0.00	\$0.00	\$37,332.00	\$37,332.00	\$42,456.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$150,000.00	-\$70,212.00	\$79,788.00	\$79,788.00	\$0.00	\$79,788.00	\$0.00	\$0.00	\$37,332.00	\$37,332.00	\$42,456.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
hora de Impresión 01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$350,000.00	-\$195,220.00	\$154,780.00	\$154,780.00	\$0.00	\$154,780.00	\$0.00	\$0.00	\$154,780.00	\$154,780.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$350,000.00	-\$195,220.00	\$154,780.00	\$154,780.00	\$0.00	\$154,780.00	\$0.00	\$0.00	\$154,780.00	\$154,780.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,019,988.00	\$1,160,773.63	\$2,180,761.63	\$2,180,761.63	\$0.00	\$2,180,761.63	\$0.00	\$0.00	\$1,976,972.83	\$1,976,972.83	\$203,788.80
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,019,988.00	\$1,160,773.63	\$2,180,761.63	\$2,180,761.63	\$0.00	\$2,180,761.63	\$0.00	\$0.00	\$1,976,972.83	\$1,976,972.83	\$203,788.80
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$340,000.00	\$2,391,615.55	\$2,731,615.55	\$2,731,615.55	\$0.00	\$2,731,615.55	\$0.00	\$0.00	\$2,583,945.99	\$2,583,945.99	\$147,669.56
3340	SERVICIOS DE CAPACITACIÓN	\$40,000.00	\$730,550.00	\$770,550.00	\$770,550.00	\$0.00	\$770,550.00	\$0.00	\$0.00	\$770,550.00	\$770,550.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$40,000.00	\$730,550.00	\$770,550.00	\$770,550.00	\$0.00	\$770,550.00	\$0.00	\$0.00	\$770,550.00	\$770,550.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$300,000.00	\$319,777.55	\$619,777.55	\$619,777.55	\$0.00	\$619,777.55	\$0.00	\$0.00	\$472,107.99	\$472,107.99	\$147,669.56
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$300,000.00	\$319,777.55	\$619,777.55	\$619,777.55	\$0.00	\$619,777.55	\$0.00	\$0.00	\$472,107.99	\$472,107.99	\$147,669.56
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECN	\$0.00	\$1,341,288.00	\$1,341,288.00	\$1,341,288.00	\$0.00	\$1,341,288.00	\$0.00	\$0.00	\$1,341,288.00	\$1,341,288.00	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCN	\$0.00	\$1,341,288.00	\$1,341,288.00	\$1,341,288.00	\$0.00	\$1,341,288.00	\$0.00	\$0.00	\$1,341,288.00	\$1,341,288.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$90,000.00	\$63,135.74	\$153,135.74	\$153,135.74	\$0.00	\$153,135.74	\$0.00	\$0.00	\$153,135.74	\$153,135.74	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$20,000.00	\$121,456.98	\$141,456.98	\$141,456.98	\$0.00	\$141,456.98	\$0.00	\$0.00	\$141,456.98	\$141,456.98	\$0.00
3411	SERVICIOS Y COMISIONES BANCARIAS	\$20,000.00	\$121,456.98	\$141,456.98	\$141,456.98	\$0.00	\$141,456.98	\$0.00	\$0.00	\$141,456.98	\$141,456.98	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$20,000.00	-\$11,421.76	\$8,578.24	\$8,578.24	\$0.00	\$8,578.24	\$0.00	\$0.00	\$8,578.24	\$8,578.24	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$20,000.00	-\$11,421.76	\$8,578.24	\$8,578.24	\$0.00	\$8,578.24	\$0.00	\$0.00	\$8,578.24	\$8,578.24	\$0.00
3470	FLETES Y MANIOBRAS	\$50,000.00	-\$46,899.48	\$3,100.52	\$3,100.52	\$0.00	\$3,100.52	\$0.00	\$0.00	\$3,100.52	\$3,100.52	\$0.00
3471	FLETES Y MANIOBRAS	\$50,000.00	-\$46,899.48	\$3,100.52	\$3,100.52	\$0.00	\$3,100.52	\$0.00	\$0.00	\$3,100.52	\$3,100.52	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,738,660.80	\$2,163,507.00	\$5,902,167.80	\$5,902,167.80	\$0.00	\$5,902,167.80	\$0.00	\$0.00	\$5,632,884.68	\$5,632,884.68	\$269,283.12
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$397,759.00	-\$392,178.08	\$5,580.92	\$5,580.92	\$0.00	\$5,580.92	\$0.00	\$0.00	\$5,580.92	\$5,580.92	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$17,000.00	-\$11,419.08	\$5,580.92	\$5,580.92	\$0.00	\$5,580.92	\$0.00	\$0.00	\$5,580.92	\$5,580.92	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y C.	\$378,759.00	-\$378,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$35,000.00	-\$29,681.24	\$5,318.76	\$5,318.76	\$0.00	\$5,318.76	\$0.00	\$0.00	\$5,318.76	\$5,318.76	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$35,000.00	-\$29,681.24	\$5,318.76	\$5,318.76	\$0.00	\$5,318.76	\$0.00	\$0.00	\$5,318.76	\$5,318.76	\$0.00
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,820,913.80	\$1,015,386.16	\$2,836,299.96	\$2,836,299.96	\$0.00	\$2,836,299.96	\$0.00	\$0.00	\$2,833,567.94	\$2,833,567.94	\$2,732.02
3551	MANTENIMIENTO DE VEHICULOS	\$1,820,913.80	\$1,015,386.16	\$2,836,299.96	\$2,836,299.96	\$0.00	\$2,836,299.96	\$0.00	\$0.00	\$2,833,567.94	\$2,833,567.94	\$2,732.02
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$323,000.00	\$336,401.20	\$659,401.20	\$659,401.20	\$0.00	\$659,401.20	\$0.00	\$0.00	\$659,401.20	\$659,401.20	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$260,000.00	\$332,417.00	\$592,417.00	\$592,417.00	\$0.00	\$592,417.00	\$0.00	\$0.00	\$592,417.00	\$592,417.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
hora de Impresión 01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETRO	\$63,000.00	\$3,984.20	\$66,984.20	\$66,984.20	\$0.00	\$66,984.20	\$0.00	\$0.00	\$66,984.20	\$66,984.20	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,010,000.00	\$1,253,378.14	\$2,263,378.14	\$2,263,378.14	\$0.00	\$2,263,378.14	\$0.00	\$0.00	\$2,003,439.04	\$2,003,439.04	\$259,939.10
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$1,010,000.00	-\$707,593.30	\$302,406.70	\$302,406.70	\$0.00	\$302,406.70	\$0.00	\$0.00	\$42,467.60	\$42,467.60	\$259,939.10
3582	MANEJO DE DESECHOS	\$0.00	\$1,960,971.44	\$1,960,971.44	\$1,960,971.44	\$0.00	\$1,960,971.44	\$0.00	\$0.00	\$1,960,971.44	\$1,960,971.44	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$87,988.00	\$44,200.82	\$132,188.82	\$132,188.82	\$0.00	\$132,188.82	\$0.00	\$0.00	\$125,576.82	\$125,576.82	\$6,612.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$87,988.00	\$44,200.82	\$132,188.82	\$132,188.82	\$0.00	\$132,188.82	\$0.00	\$0.00	\$125,576.82	\$125,576.82	\$6,612.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,052,000.00	\$1,353,589.62	\$2,405,589.62	\$2,405,589.62	\$0.00	\$2,405,589.62	\$0.00	\$0.00	\$1,395,948.82	\$1,395,948.82	\$1,009,640.80
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$1,000,000.00	\$1,396,486.18	\$2,396,486.18	\$2,396,486.18	\$0.00	\$2,396,486.18	\$0.00	\$0.00	\$1,386,845.38	\$1,386,845.38	\$1,009,640.80
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$900,000.00	\$1,342,664.18	\$2,242,664.18	\$2,242,664.18	\$0.00	\$2,242,664.18	\$0.00	\$0.00	\$1,243,023.38	\$1,243,023.38	\$999,640.80
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$100,000.00	\$53,822.00	\$153,822.00	\$153,822.00	\$0.00	\$153,822.00	\$0.00	\$0.00	\$143,822.00	\$143,822.00	\$10,000.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$50,000.00	-\$40,896.56	\$9,103.44	\$9,103.44	\$0.00	\$9,103.44	\$0.00	\$0.00	\$9,103.44	\$9,103.44	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VIDEO	\$50,000.00	-\$40,896.56	\$9,103.44	\$9,103.44	\$0.00	\$9,103.44	\$0.00	\$0.00	\$9,103.44	\$9,103.44	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$487,012.00	-\$20,677.08	\$466,334.92	\$466,334.92	\$0.00	\$466,334.92	\$0.00	\$0.00	\$465,734.92	\$465,734.92	\$600.00
3710	PASAJES AÉREOS	\$2,000.00	\$6,823.00	\$8,823.00	\$8,823.00	\$0.00	\$8,823.00	\$0.00	\$0.00	\$8,823.00	\$8,823.00	\$0.00
3711	PASAJES AÉREOS	\$2,000.00	\$6,823.00	\$8,823.00	\$8,823.00	\$0.00	\$8,823.00	\$0.00	\$0.00	\$8,823.00	\$8,823.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$450,012.00	-\$13,688.60	\$436,323.40	\$436,323.40	\$0.00	\$436,323.40	\$0.00	\$0.00	\$435,723.40	\$435,723.40	\$600.00
3751	VIATICOS EN EL PAIS	\$450,012.00	-\$13,688.60	\$436,323.40	\$436,323.40	\$0.00	\$436,323.40	\$0.00	\$0.00	\$435,723.40	\$435,723.40	\$600.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$30,000.00	-\$8,811.48	\$21,188.52	\$21,188.52	\$0.00	\$21,188.52	\$0.00	\$0.00	\$21,188.52	\$21,188.52	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$30,000.00	-\$8,811.48	\$21,188.52	\$21,188.52	\$0.00	\$21,188.52	\$0.00	\$0.00	\$21,188.52	\$21,188.52	\$0.00
3800	SERVICIOS OFICIALES	\$2,984,800.00	\$2,820,011.47	\$5,804,811.47	\$5,804,811.47	\$0.00	\$5,804,811.47	\$0.00	\$0.00	\$5,747,959.77	\$5,747,959.77	\$56,851.70
3810	GASTOS CEREMONIAL	\$649,800.00	-\$161,418.28	\$488,381.72	\$488,381.72	\$0.00	\$488,381.72	\$0.00	\$0.00	\$451,204.78	\$451,204.78	\$37,176.94
3811	GASTOS DE CEREMONIAL	\$649,800.00	-\$161,418.28	\$488,381.72	\$488,381.72	\$0.00	\$488,381.72	\$0.00	\$0.00	\$451,204.78	\$451,204.78	\$37,176.94
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,315,000.00	\$2,984,829.75	\$5,299,829.75	\$5,299,829.75	\$0.00	\$5,299,829.75	\$0.00	\$0.00	\$5,280,154.99	\$5,280,154.99	\$19,674.76
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,315,000.00	\$2,984,829.75	\$5,299,829.75	\$5,299,829.75	\$0.00	\$5,299,829.75	\$0.00	\$0.00	\$5,280,154.99	\$5,280,154.99	\$19,674.76
3830	CONGRESOS Y CONVENCIONES	\$20,000.00	-\$3,400.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$20,000.00	-\$3,400.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,519,132.00	\$7,579,494.88	\$13,098,626.88	\$12,080,774.25	\$1,017,852.63	\$12,080,774.25	\$0.00	\$1,017,852.63	\$12,080,774.25	\$12,080,774.25	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$50,012.00	\$16,944.00	\$66,956.00	\$66,956.00	\$0.00	\$66,956.00	\$0.00	\$0.00	\$66,956.00	\$66,956.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$50,012.00	\$16,944.00	\$66,956.00	\$66,956.00	\$0.00	\$66,956.00	\$0.00	\$0.00	\$66,956.00	\$66,956.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$35,000.00	\$48,948.00	\$83,948.00	\$83,948.00	\$0.00	\$83,948.00	\$0.00	\$0.00	\$83,948.00	\$83,948.00	\$0.00
3926	PAGO DE DERECHOS	\$35,000.00	\$48,948.00	\$83,948.00	\$83,948.00	\$0.00	\$83,948.00	\$0.00	\$0.00	\$83,948.00	\$83,948.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,795,000.00	\$33,391.95	\$1,828,391.95	\$1,828,391.95	\$0.00	\$1,828,391.95	\$0.00	\$0.00	\$1,828,391.95	\$1,828,391.95	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,795,000.00	\$33,391.95	\$1,828,391.95	\$1,828,391.95	\$0.00	\$1,828,391.95	\$0.00	\$0.00	\$1,828,391.95	\$1,828,391.95	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	-\$897.00	\$2,103.00	\$2,103.00	\$0.00	\$2,103.00	\$0.00	\$0.00	\$2,103.00	\$2,103.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	-\$897.00	\$2,103.00	\$2,103.00	\$0.00	\$2,103.00	\$0.00	\$0.00	\$2,103.00	\$2,103.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$2,165,200.00	\$19,264.00	\$2,184,464.00	\$2,184,464.00	\$0.00	\$2,184,464.00	\$0.00	\$0.00	\$2,184,464.00	\$2,184,464.00	\$0.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$2,165,200.00	\$19,264.00	\$2,184,464.00	\$2,184,464.00	\$0.00	\$2,184,464.00	\$0.00	\$0.00	\$2,184,464.00	\$2,184,464.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,470,920.00	\$7,461,843.93	\$8,932,763.93	\$7,914,911.30	\$1,017,852.63	\$7,914,911.30	\$0.00	\$1,017,852.63	\$7,914,911.30	\$7,914,911.30	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$1,012,852.63	\$1,017,852.63	\$0.00	\$1,017,852.63	\$0.00	\$0.00	\$1,017,852.63	\$0.00	\$0.00	\$0.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PA)	\$1,465,920.00	\$6,448,991.30	\$7,914,911.30	\$7,914,911.30	\$0.00	\$7,914,911.30	\$0.00	\$0.00	\$7,914,911.30	\$7,914,911.30	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$8,218,002.40	\$4,488,347.60	\$12,706,350.00	\$12,706,350.00	\$0.00	\$12,706,350.00	\$0.00	\$0.00	\$12,420,457.23	\$12,420,457.23	\$285,892.77
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$3,200,000.00	\$2,830,016.08	\$6,030,016.08	\$6,030,016.08	\$0.00	\$6,030,016.08	\$0.00	\$0.00	\$6,030,016.08	\$6,030,016.08	\$0.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$3,200,000.00	\$2,830,016.08	\$6,030,016.08	\$6,030,016.08	\$0.00	\$6,030,016.08	\$0.00	\$0.00	\$6,030,016.08	\$6,030,016.08	\$0.00
4151	TRANSFERENCIAS INTERNAR OTORGADAS A ENTID	\$3,200,000.00	\$2,830,016.08	\$6,030,016.08	\$6,030,016.08	\$0.00	\$6,030,016.08	\$0.00	\$0.00	\$6,030,016.08	\$6,030,016.08	\$0.00
4400	AYUDAS SOCIALES	\$2,553,978.40	\$131,621.72	\$2,685,600.12	\$2,685,600.12	\$0.00	\$2,685,600.12	\$0.00	\$0.00	\$2,399,707.35	\$2,399,707.35	\$285,892.77
4410	AYUDAS SOCIALES A PERSONAS	\$305,800.00	-\$28,989.01	\$276,810.99	\$276,810.99	\$0.00	\$276,810.99	\$0.00	\$0.00	\$256,945.99	\$256,945.99	\$19,865.00
4411	APOYOS DE GASTOS MEDICOS	\$105,800.00	-\$47,148.00	\$58,652.00	\$58,652.00	\$0.00	\$58,652.00	\$0.00	\$0.00	\$58,652.00	\$58,652.00	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$50,000.00	-\$30,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4414	APOYO PARA VIVIENDA	\$100,000.00	\$98,158.99	\$198,158.99	\$198,158.99	\$0.00	\$198,158.99	\$0.00	\$0.00	\$178,293.99	\$178,293.99	\$19,865.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$1,258,178.40	-\$629,089.20	\$629,089.20	\$629,089.20	\$0.00	\$629,089.20	\$0.00	\$0.00	\$629,089.20	\$629,089.20	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$1,258,178.40	-\$629,089.20	\$629,089.20	\$629,089.20	\$0.00	\$629,089.20	\$0.00	\$0.00	\$629,089.20	\$629,089.20	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$400,000.00	\$240,029.60	\$640,029.60	\$640,029.60	\$0.00	\$640,029.60	\$0.00	\$0.00	\$559,788.27	\$559,788.27	\$80,241.33
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$400,000.00	\$240,029.60	\$640,029.60	\$640,029.60	\$0.00	\$640,029.60	\$0.00	\$0.00	\$559,788.27	\$559,788.27	\$80,241.33
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O A	\$40,000.00	-\$34,300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$40,000.00	-\$34,300.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE I	\$500,000.00	\$633,970.33	\$1,133,970.33	\$1,133,970.33	\$0.00	\$1,133,970.33	\$0.00	\$0.00	\$948,183.89	\$948,183.89	\$185,786.44
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$90,000.00	\$97,696.95	\$187,696.95	\$187,696.95	\$0.00	\$187,696.95	\$0.00	\$0.00	\$143,911.44	\$143,911.44	\$43,785.51
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$310,000.00	\$201,502.15	\$511,502.15	\$511,502.15	\$0.00	\$511,502.15	\$0.00	\$0.00	\$467,767.12	\$467,767.12	\$43,735.03
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$100,000.00	\$334,771.23	\$434,771.23	\$434,771.23	\$0.00	\$434,771.23	\$0.00	\$0.00	\$336,505.33	\$336,505.33	\$98,265.90
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$2,464,024.00	\$1,526,709.80	\$3,990,733.80	\$3,990,733.80	\$0.00	\$3,990,733.80	\$0.00	\$0.00	\$3,990,733.80	\$3,990,733.80	\$0.00
4510	PENSIONES	\$279,664.00	-\$26,879.00	\$252,785.00	\$252,785.00	\$0.00	\$252,785.00	\$0.00	\$0.00	\$252,785.00	\$252,785.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$279,664.00	-\$26,879.00	\$252,785.00	\$252,785.00	\$0.00	\$252,785.00	\$0.00	\$0.00	\$252,785.00	\$252,785.00	\$0.00
4520	JUBILACIONES	\$2,184,360.00	\$1,553,588.80	\$3,737,948.80	\$3,737,948.80	\$0.00	\$3,737,948.80	\$0.00	\$0.00	\$3,737,948.80	\$3,737,948.80	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y 10/abr/2017
hora de Impresión 01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,184,360.00	\$1,553,588.80	\$3,737,948.80	\$3,737,948.80	\$0.00	\$3,737,948.80	\$0.00	\$0.00	\$3,737,948.80	\$3,737,948.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$445,000.00	\$5,319,275.97	\$5,764,275.97	\$5,764,275.97	\$0.00	\$5,764,275.97	\$0.00	\$0.00	\$5,720,086.93	\$5,720,086.93	\$44,189.04
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$239,988.00	\$1,352,682.22	\$1,592,670.22	\$1,592,670.22	\$0.00	\$1,592,670.22	\$0.00	\$0.00	\$1,577,615.74	\$1,577,615.74	\$15,054.48
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$45,000.00	\$1,125,414.06	\$1,170,414.06	\$1,170,414.06	\$0.00	\$1,170,414.06	\$0.00	\$0.00	\$1,158,408.06	\$1,158,408.06	\$12,006.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$45,000.00	\$1,125,414.06	\$1,170,414.06	\$1,170,414.06	\$0.00	\$1,170,414.06	\$0.00	\$0.00	\$1,158,408.06	\$1,158,408.06	\$12,006.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$14,988.00	-\$6,329.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$14,988.00	-\$6,329.00	\$8,659.00	\$8,659.00	\$0.00	\$8,659.00	\$0.00	\$0.00	\$8,659.00	\$8,659.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$180,000.00	\$233,597.16	\$413,597.16	\$413,597.16	\$0.00	\$413,597.16	\$0.00	\$0.00	\$410,548.68	\$410,548.68	\$3,048.48
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$180,000.00	\$233,597.16	\$413,597.16	\$413,597.16	\$0.00	\$413,597.16	\$0.00	\$0.00	\$410,548.68	\$410,548.68	\$3,048.48
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$15,000.00	\$21,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$21,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$21,000.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$12.00	\$3,687,648.00	\$3,687,660.00	\$3,687,660.00	\$0.00	\$3,687,660.00	\$0.00	\$0.00	\$3,687,660.00	\$3,687,660.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$12.00	\$3,687,648.00	\$3,687,660.00	\$3,687,660.00	\$0.00	\$3,687,660.00	\$0.00	\$0.00	\$3,687,660.00	\$3,687,660.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$12.00	\$3,687,648.00	\$3,687,660.00	\$3,687,660.00	\$0.00	\$3,687,660.00	\$0.00	\$0.00	\$3,687,660.00	\$3,687,660.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$378,585.75	\$398,585.75	\$398,585.75	\$0.00	\$398,585.75	\$0.00	\$0.00	\$369,451.19	\$369,451.19	\$29,134.56
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$324,000.00	\$324,000.00	\$324,000.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$324,000.00	\$324,000.00	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$324,000.00	\$324,000.00	\$324,000.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$324,000.00	\$324,000.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$15,000.00	\$59,585.75	\$74,585.75	\$74,585.75	\$0.00	\$74,585.75	\$0.00	\$0.00	\$45,451.19	\$45,451.19	\$29,134.56
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$15,000.00	\$59,585.75	\$74,585.75	\$74,585.75	\$0.00	\$74,585.75	\$0.00	\$0.00	\$45,451.19	\$45,451.19	\$29,134.56
5900	ACTIVOS INTANGIBLES	\$110,000.00	-\$60,640.00	\$49,360.00	\$49,360.00	\$0.00	\$49,360.00	\$0.00	\$0.00	\$49,360.00	\$49,360.00	\$0.00
5910	SOFTWARE	\$110,000.00	-\$60,640.00	\$49,360.00	\$49,360.00	\$0.00	\$49,360.00	\$0.00	\$0.00	\$49,360.00	\$49,360.00	\$0.00
5911	SOFTWARE	\$110,000.00	-\$60,640.00	\$49,360.00	\$49,360.00	\$0.00	\$49,360.00	\$0.00	\$0.00	\$49,360.00	\$49,360.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$22,370,657.47	\$26,760,377.47	\$49,131,034.94	\$14,847,000.37	\$34,284,034.57	\$14,847,000.37	\$0.00	\$34,284,034.57	\$14,847,000.37	\$14,690,721.01	\$156,279.36
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,370,657.47	\$24,505,923.47	\$46,876,580.94	\$14,192,300.27	\$32,684,280.67	\$14,192,300.27	\$0.00	\$32,684,280.67	\$14,192,300.27	\$14,036,020.91	\$156,279.36
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$584,461.00	\$584,461.00	\$0.00	\$584,461.00	\$0.00	\$0.00	\$584,461.00	\$0.00	\$0.00	\$0.00
6112	130761ME003 EQUIPAMIENTO DEL CENTRO DE DESA/	\$0.00	\$305,456.00	\$305,456.00	\$0.00	\$305,456.00	\$0.00	\$0.00	\$305,456.00	\$0.00	\$0.00	\$0.00
6113	130761DS001 CONFORMACION Y CAPACITACION DE	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
6114	130761DS002 CONFORMACION, CAPACITACION Y OF	\$0.00	\$55,156.00	\$55,156.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$0.00
6115	130761DS004 APOYO A PROMOTORES COMUNITARI	\$0.00	\$30,248.00	\$30,248.00	\$0.00	\$30,248.00	\$0.00	\$0.00	\$30,248.00	\$0.00	\$0.00	\$0.00



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6116	130761DS005 CONFORMACION Y CAPACITACION DE	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
6117	130761DS008 TALLER DE PROMOCION DE LA EQUID/	\$0.00	\$44,220.00	\$44,220.00	\$0.00	\$44,220.00	\$0.00	\$0.00	\$44,220.00	\$0.00	\$0.00	\$0.00
6118	130761DS009 TALLER DE DERECHOS CIUDADANOS (	\$0.00	\$42,320.00	\$42,320.00	\$0.00	\$42,320.00	\$0.00	\$0.00	\$42,320.00	\$0.00	\$0.00	\$0.00
6119	130761DS010 TALLER DE DERECHOS CIUDADANOS (	\$0.00	\$45,061.00	\$45,061.00	\$0.00	\$45,061.00	\$0.00	\$0.00	\$45,061.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$1,966,843.43	\$2,872,154.83	\$4,838,998.26	\$2,322,914.28	\$2,516,083.98	\$2,322,914.28	\$0.00	\$2,516,083.98	\$2,322,914.28	\$2,166,634.92	\$156,279.36
6121	EDIFICACIÓN NO HABITACIONAL	\$200,000.00	\$2,767,917.10	\$2,967,917.10	\$451,833.12	\$2,516,083.98	\$451,833.12	\$0.00	\$2,516,083.98	\$451,833.12	\$451,833.12	\$0.00
6122	TECHADO EN JARDIN DE NIÑOS IGNACIO MEJIA, COI	\$134,349.05	\$0.00	\$134,349.05	\$134,349.05	\$0.00	\$134,349.05	\$0.00	\$0.00	\$134,349.05	\$134,349.05	\$0.00
6123	CONSTRUCCION DE ARCOTECO EN ESC. PRIM. VEI	\$394,455.02	\$104,237.73	\$498,692.75	\$498,692.75	\$0.00	\$498,692.75	\$0.00	\$0.00	\$498,692.75	\$342,413.39	\$156,279.36
6124	PAV. HCA. CALLE 14 DE FEBRERO EN COL. LA AMIST	\$580,554.45	\$0.00	\$580,554.45	\$580,554.45	\$0.00	\$580,554.45	\$0.00	\$0.00	\$580,554.45	\$580,554.45	\$0.00
6125	CONSTRUCCION DE CUARTO PARA BOMBA Y REHA	\$177,710.50	\$0.00	\$177,710.50	\$177,710.50	\$0.00	\$177,710.50	\$0.00	\$0.00	\$177,710.50	\$177,710.50	\$0.00
6126	AMPLIACION DE DRENAJE SANITARIO EN COL. JALP	\$263,942.82	\$0.00	\$263,942.82	\$263,942.82	\$0.00	\$263,942.82	\$0.00	\$0.00	\$263,942.82	\$263,942.82	\$0.00
6127	CONSTRUCCION DE CENTRO DE DESARROLLO COM	\$91,032.86	\$0.00	\$91,032.86	\$91,032.86	\$0.00	\$91,032.86	\$0.00	\$0.00	\$91,032.86	\$91,032.86	\$0.00
6128	AMPLIACION DE RED DE DRENAJE SANITARIO EN CA	\$124,798.73	\$0.00	\$124,798.73	\$124,798.73	\$0.00	\$124,798.73	\$0.00	\$0.00	\$124,798.73	\$124,798.73	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$2,732,322.00	\$2,732,322.00	\$749,018.93	\$1,983,303.07	\$749,018.93	\$0.00	\$1,983,303.07	\$749,018.93	\$749,018.93	\$0.00
6132	130762ME004 ALUMBRADO PUBLICO COL. EL CIELITO	\$0.00	\$1,158,966.00	\$1,158,966.00	\$344,774.98	\$814,191.02	\$344,774.98	\$0.00	\$814,191.02	\$344,774.98	\$344,774.98	\$0.00
6133	130762ME003 ALUMBRADO PUBLICO CALLE ALLENDI	\$0.00	\$541,600.00	\$541,600.00	\$162,002.96	\$379,597.04	\$162,002.96	\$0.00	\$379,597.04	\$162,002.96	\$162,002.96	\$0.00
6134	130762ME002 ALUMBRADO PUBLICO EN AVENIDA DE	\$0.00	\$810,020.00	\$810,020.00	\$242,240.99	\$567,779.01	\$242,240.99	\$0.00	\$567,779.01	\$242,240.99	\$242,240.99	\$0.00
6135	130761DS011 TALLER DE DERECHOS CIUDADANOS C	\$0.00	\$43,843.00	\$43,843.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$0.00
6136	130761DS017 TALLER DE LIDERAZGO FEMENIL COMI	\$0.00	\$43,843.00	\$43,843.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$0.00
6137	130761DS018 TALLER DE MUJER ADOLECENTE COM	\$0.00	\$41,022.00	\$41,022.00	\$0.00	\$41,022.00	\$0.00	\$0.00	\$41,022.00	\$0.00	\$0.00	\$0.00
6138	130761DS019 TALLER DE DERECHOS CIUDADANOS (	\$0.00	\$49,185.00	\$49,185.00	\$0.00	\$49,185.00	\$0.00	\$0.00	\$49,185.00	\$0.00	\$0.00	\$0.00
6139	130761DS020 TALLER DE DERECHOS CIUDADANOS (	\$0.00	\$43,843.00	\$43,843.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$43,843.00	\$0.00	\$0.00	\$0.00
6140	DIVISION DE TERRENOS Y CONSTRUCCION DE OBR	\$502,689.60	\$7,782,976.64	\$8,285,666.24	\$7,554,732.24	\$730,934.00	\$7,554,732.24	\$0.00	\$730,934.00	\$7,554,732.24	\$7,554,732.24	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$502,689.60	\$7,052,042.64	\$7,554,732.24	\$7,554,732.24	\$0.00	\$7,554,732.24	\$0.00	\$0.00	\$7,554,732.24	\$7,554,732.24	\$0.00
6142	130762ME005 PAVIMENTACION HIDRAULICA GUARNI	\$0.00	\$432,485.00	\$432,485.00	\$0.00	\$432,485.00	\$0.00	\$0.00	\$432,485.00	\$0.00	\$0.00	\$0.00
6143	130762ME009 ELEMENTO DE SUSTENTABILIDAD EN I	\$0.00	\$31,085.00	\$31,085.00	\$0.00	\$31,085.00	\$0.00	\$0.00	\$31,085.00	\$0.00	\$0.00	\$0.00
6144	130762ME010 ELEMENTO DE SUSTENTABILIDAD EN I	\$0.00	\$31,085.00	\$31,085.00	\$0.00	\$31,085.00	\$0.00	\$0.00	\$31,085.00	\$0.00	\$0.00	\$0.00
6145	130762ME011 IMAGEN INSTITUCIONAL DEL CENTRO	\$0.00	\$21,859.00	\$21,859.00	\$0.00	\$21,859.00	\$0.00	\$0.00	\$21,859.00	\$0.00	\$0.00	\$0.00
6146	130762DS001 CONFORMACION, CAPACITACION Y OF	\$0.00	\$61,977.00	\$61,977.00	\$0.00	\$61,977.00	\$0.00	\$0.00	\$61,977.00	\$0.00	\$0.00	\$0.00
6147	130762DS002 CONFORMACION, CAPACITACION Y OF	\$0.00	\$55,156.00	\$55,156.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$0.00
6148	130762DS006CONFORMACION, CAPACITACION Y OP	\$0.00	\$55,156.00	\$55,156.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$55,156.00	\$0.00	\$0.00	\$0.00
6149	130762DS010 TALLER DE PREVENCION DE LA VIOLEI	\$0.00	\$42,131.00	\$42,131.00	\$0.00	\$42,131.00	\$0.00	\$0.00	\$42,131.00	\$0.00	\$0.00	\$0.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$536,461.00	\$536,461.00	\$0.00	\$536,461.00	\$0.00	\$0.00	\$536,461.00	\$0.00	\$0.00	\$0.00
6152	130762DS014 TALLER DE RESPETO A LA DIVERSIDAI	\$0.00	\$45,906.00	\$45,906.00	\$0.00	\$45,906.00	\$0.00	\$0.00	\$45,906.00	\$0.00	\$0.00	\$0.00
6153	130762DS015 ESCUELA PARA PADRES ADOLECENTE	\$0.00	\$46,201.00	\$46,201.00	\$0.00	\$46,201.00	\$0.00	\$0.00	\$46,201.00	\$0.00	\$0.00	\$0.00



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6154	130762DS016 LABORATORIO CREATIVO DE TEATRO	\$0.00	\$76,115.00	\$76,115.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$0.00
6155	130762DS017 LABORATORIO CREATIVO PARA CREA	\$0.00	\$57,394.00	\$57,394.00	\$0.00	\$57,394.00	\$0.00	\$0.00	\$57,394.00	\$0.00	\$0.00	\$0.00
6156	130762DS018 LABORATORIO CREATIVO DE TEATRO	\$0.00	\$76,115.00	\$76,115.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$0.00
6157	130762DS019 LABORATORIO CREATIVO DE TEATRO	\$0.00	\$76,115.00	\$76,115.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$0.00
6158	130762DS020 LABORATORIO CREATIVO DE TEATRO	\$0.00	\$76,115.00	\$76,115.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$0.00
6159	130762DS022 TERAPIA GRUPAL PARA DETENCION D	\$0.00	\$82,500.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
6160	OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U C	\$0.00	\$488,011.00	\$488,011.00	\$12,000.00	\$476,011.00	\$12,000.00	\$0.00	\$476,011.00	\$12,000.00	\$12,000.00	\$0.00
6162	130762DS024 TALLER D PREVENCION DE LA VIOLEN	\$0.00	\$53,836.00	\$53,836.00	\$0.00	\$53,836.00	\$0.00	\$0.00	\$53,836.00	\$0.00	\$0.00	\$0.00
6163	130762DS025 LABORATORIO CREATIVO, PARA LA CF	\$0.00	\$57,394.00	\$57,394.00	\$0.00	\$57,394.00	\$0.00	\$0.00	\$57,394.00	\$0.00	\$0.00	\$0.00
6164	130762DS026 LABORATORIO CREATIVO DE TEATRO	\$0.00	\$76,115.00	\$76,115.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$76,115.00	\$0.00	\$0.00	\$0.00
6165	130762DS027 TALLER DE DISMINUCION DE CONDUCT	\$0.00	\$53,886.00	\$53,886.00	\$0.00	\$53,886.00	\$0.00	\$0.00	\$53,886.00	\$0.00	\$0.00	\$0.00
6166	130762DS028 TALLER DE PREVENCION DE LA DISCR	\$0.00	\$43,460.00	\$43,460.00	\$0.00	\$43,460.00	\$0.00	\$0.00	\$43,460.00	\$0.00	\$0.00	\$0.00
6167	130762DS029 TERAPIA GRUPAL PARA LA PREVENCI	\$0.00	\$50,252.00	\$50,252.00	\$0.00	\$50,252.00	\$0.00	\$0.00	\$50,252.00	\$0.00	\$0.00	\$0.00
6168	130762DS033 PREVENCION DE LAS ADICCIONES COI	\$0.00	\$63,062.00	\$63,062.00	\$0.00	\$63,062.00	\$0.00	\$0.00	\$63,062.00	\$0.00	\$0.00	\$0.00
6169	130761DS003 ENLACE HABITAT Y PROMOTOR COMU	\$0.00	\$90,006.00	\$90,006.00	\$12,000.00	\$78,006.00	\$12,000.00	\$0.00	\$78,006.00	\$12,000.00	\$12,000.00	\$0.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$3,472,638.00	\$3,472,638.00	\$1,181,488.56	\$2,291,149.44	\$1,181,488.56	\$0.00	\$2,291,149.44	\$1,181,488.56	\$1,181,488.56	\$0.00
6172	130761DS006 CURSO DE COCINA NUTRICIONAL CER	\$0.00	\$77,840.00	\$77,840.00	\$42,600.00	\$35,240.00	\$42,600.00	\$0.00	\$35,240.00	\$42,600.00	\$42,600.00	\$0.00
6173	130761DS007 CURSO DE WINDOWS, WORD Y POWER	\$0.00	\$55,140.00	\$55,140.00	\$43,000.48	\$12,139.52	\$43,000.48	\$0.00	\$12,139.52	\$43,000.48	\$43,000.48	\$0.00
6174	130761DS012 CURSO DE PREPARACION Y DECORAC	\$0.00	\$69,977.00	\$69,977.00	\$34,500.00	\$35,477.00	\$34,500.00	\$0.00	\$35,477.00	\$34,500.00	\$34,500.00	\$0.00
6175	130761DS013 CURSO DE COCINA NUTRICIONAL CER	\$0.00	\$77,840.00	\$77,840.00	\$51,565.20	\$26,274.80	\$51,565.20	\$0.00	\$26,274.80	\$51,565.20	\$51,565.20	\$0.00
6176	130761DS014 CURSO DE COCINA NUTRICIONAL CER	\$0.00	\$77,840.00	\$77,840.00	\$56,408.20	\$21,431.80	\$56,408.20	\$0.00	\$21,431.80	\$56,408.20	\$56,408.20	\$0.00
6177	130761DS015 CURSO DE WINDOWS, WORD Y POWER	\$0.00	\$55,140.00	\$55,140.00	\$43,000.48	\$12,139.52	\$43,000.48	\$0.00	\$12,139.52	\$43,000.48	\$43,000.48	\$0.00
6178	130761DS016 CURSO DE WINDOWS, WORD Y POWER	\$0.00	\$55,140.00	\$55,140.00	\$43,000.48	\$12,139.52	\$43,000.48	\$0.00	\$12,139.52	\$43,000.48	\$43,000.48	\$0.00
6179	130762ME001 CONSTRUCCION DE VIALIDAD CALLE L	\$0.00	\$3,003,721.00	\$3,003,721.00	\$867,413.72	\$2,136,307.28	\$867,413.72	\$0.00	\$2,136,307.28	\$867,413.72	\$867,413.72	\$0.00
6190	TRABAJO DE ACABADOS EN EDIFICACIONES Y OTF	\$19,901,124.44	\$6,036,899.00	\$25,938,023.44	\$2,372,146.26	\$23,565,877.18	\$2,372,146.26	\$0.00	\$23,565,877.18	\$2,372,146.26	\$2,372,146.26	\$0.00
6192	130761ME002 ELEMENTO DE SUSTENTABILIDAD EN I	\$1.00	\$176,835.00	\$176,836.00	\$52,777.00	\$124,059.00	\$52,777.00	\$0.00	\$124,059.00	\$52,777.00	\$52,777.00	\$0.00
6193	130761ME001 OBRA INTEGRAL EN CALLES QUETZAL	\$0.00	\$2,744,004.00	\$2,744,004.00	\$821,955.03	\$1,922,048.97	\$821,955.03	\$0.00	\$1,922,048.97	\$821,955.03	\$821,955.03	\$0.00
6195	130761ME004 EQUIPAMIENTO DEL CENTRO DE DARF	\$0.00	\$129,258.00	\$129,258.00	\$38,625.00	\$90,633.00	\$38,625.00	\$0.00	\$90,633.00	\$38,625.00	\$38,625.00	\$0.00
6196	130761ME005 EQUIPAMIENTO DEL CENTRO DE DESA	\$0.00	\$187,648.00	\$187,648.00	\$56,100.00	\$131,548.00	\$56,100.00	\$0.00	\$131,548.00	\$56,100.00	\$56,100.00	\$0.00
6197	130762ME006 COSNTRUCCION DE OBRA INTEGRAL I	\$0.00	\$1,403,353.00	\$1,403,353.00	\$1,053,409.91	\$349,943.09	\$1,053,409.91	\$0.00	\$349,943.09	\$1,053,409.91	\$1,053,409.91	\$0.00
6198	CONSTRUCCION DE CANCHA DE FUTBOL RAPIDO, U	\$0.00	\$1,198,825.12	\$1,198,825.12	\$349,279.32	\$849,545.80	\$349,279.32	\$0.00	\$849,545.80	\$349,279.32	\$349,279.32	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$19,901,123.44	\$196,975.88	\$20,098,099.32	\$0.00	\$20,098,099.32	\$0.00	\$0.00	\$20,098,099.32	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,254,454.00	\$2,254,454.00	\$654,700.10	\$1,599,753.90	\$654,700.10	\$0.00	\$1,599,753.90	\$654,700.10	\$654,700.10	\$0.00
6210	EDIFICACION HABITACIONAL	\$0.00	\$1,893,662.00	\$1,893,662.00	\$545,032.42	\$1,348,629.58	\$545,032.42	\$0.00	\$1,348,629.58	\$545,032.42	\$545,032.42	\$0.00
6212	130762ME007 TERCERA ETAPA DEL CENTRO DE DES	\$0.00	\$1,469,094.00	\$1,469,094.00	\$421,191.07	\$1,047,902.93	\$421,191.07	\$0.00	\$1,047,902.93	\$421,191.07	\$421,191.07	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2015

Fecha y hora de Impresión | 10/abr/2017
01:28 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6213	130762DS003 ENLACE HABITAT Y PROMOTOR COMU	\$0.00	\$90,006.00	\$90,006.00	\$16,000.00	\$74,006.00	\$16,000.00	\$0.00	\$74,006.00	\$16,000.00	\$16,000.00	\$0.00
6214	130762DS004 ESTIMULO A PROMOTORES COMUNITA	\$0.00	\$30,248.00	\$30,248.00	\$8,000.00	\$22,248.00	\$8,000.00	\$0.00	\$22,248.00	\$8,000.00	\$8,000.00	\$0.00
6215	130762DS005 CONFORMACION, CAPACITACION Y OF	\$0.00	\$39,000.00	\$39,000.00	\$4,000.00	\$35,000.00	\$4,000.00	\$0.00	\$35,000.00	\$4,000.00	\$4,000.00	\$0.00
6216	130762DS007 ESTIMULO A PROMOTORES COMUNITA	\$0.00	\$30,248.00	\$30,248.00	\$8,000.00	\$22,248.00	\$8,000.00	\$0.00	\$22,248.00	\$8,000.00	\$8,000.00	\$0.00
6217	130762DS008 TALLER DE PERSPECTIVA DE VIDA Y O	\$0.00	\$54,357.00	\$54,357.00	\$17,499.82	\$36,857.18	\$17,499.82	\$0.00	\$36,857.18	\$17,499.82	\$17,499.82	\$0.00
6218	130762DS009 TALLER DE PREVENCION DE LA VIOLEI	\$0.00	\$126,393.00	\$126,393.00	\$53,086.53	\$73,306.47	\$53,086.53	\$0.00	\$73,306.47	\$53,086.53	\$53,086.53	\$0.00
6219	130762DS011 TALLER DE LA PREVENCION DE LA DIS	\$0.00	\$54,316.00	\$54,316.00	\$17,255.00	\$37,061.00	\$17,255.00	\$0.00	\$37,061.00	\$17,255.00	\$17,255.00	\$0.00
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$360,792.00	\$360,792.00	\$109,667.68	\$251,124.32	\$109,667.68	\$0.00	\$251,124.32	\$109,667.68	\$109,667.68	\$0.00
6222	130762DS012 TALLER DE CULTURA DE LA PAZ Y EL E	\$0.00	\$54,316.00	\$54,316.00	\$17,255.00	\$37,061.00	\$17,255.00	\$0.00	\$37,061.00	\$17,255.00	\$17,255.00	\$0.00
6223	130762DS013 TALLER DE RESPETO A LA DIVERSIDA	\$0.00	\$53,836.00	\$53,836.00	\$16,978.92	\$36,857.08	\$16,978.92	\$0.00	\$36,857.08	\$16,978.92	\$16,978.92	\$0.00
6224	130762DS021 TERAPIA GRUPAL PARA DETENCION D	\$0.00	\$52,500.00	\$52,500.00	\$23,937.76	\$28,562.24	\$23,937.76	\$0.00	\$28,562.24	\$23,937.76	\$23,937.76	\$0.00
6225	130762DS023 TALLER DE CONSTRUCCION DE AUTOI	\$0.00	\$55,067.00	\$55,067.00	\$17,748.00	\$37,319.00	\$17,748.00	\$0.00	\$37,319.00	\$17,748.00	\$17,748.00	\$0.00
6226	130762DS031 ENLACE HABITAT Y PROMOTOR COMU	\$0.00	\$90,006.00	\$90,006.00	\$16,000.00	\$74,006.00	\$16,000.00	\$0.00	\$74,006.00	\$16,000.00	\$16,000.00	\$0.00
6227	130762DS032 TALLER DE CONSTRUCCION DE AUTOI	\$0.00	\$55,067.00	\$55,067.00	\$17,748.00	\$37,319.00	\$17,748.00	\$0.00	\$37,319.00	\$17,748.00	\$17,748.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$5,938,466.33	\$2,113,247.00	\$8,051,713.33	\$8,051,713.33	\$0.00	\$8,051,713.33	\$0.00	\$0.00	\$8,051,713.33	\$8,051,713.33	\$0.00
8500	CONVENIOS	\$5,938,466.33	\$2,113,247.00	\$8,051,713.33	\$8,051,713.33	\$0.00	\$8,051,713.33	\$0.00	\$0.00	\$8,051,713.33	\$8,051,713.33	\$0.00
8510	CONCENIOS DE REASIGNACIÓN	\$5,938,466.33	\$2,113,247.00	\$8,051,713.33	\$8,051,713.33	\$0.00	\$8,051,713.33	\$0.00	\$0.00	\$8,051,713.33	\$8,051,713.33	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$5,938,466.33	\$2,113,247.00	\$8,051,713.33	\$8,051,713.33	\$0.00	\$8,051,713.33	\$0.00	\$0.00	\$8,051,713.33	\$8,051,713.33	\$0.00
Total		\$188,171,084.00	\$76,329,328.76	\$264,500,412.76	\$228,740,475.27	\$35,759,937.49	\$228,740,475.27	\$0.00	\$35,759,937.49	\$225,765,807.10	\$225,564,783.92	\$3,175,691.35