



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017
11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001 ATENCION A LA CIUDADANIA Y AYUDAS SOCIALES												
1000	SERVICIOS PERSONALES	\$3,471,189.76	-\$576,484.63	\$2,894,705.13	\$2,894,705.13	\$0.00	\$2,894,705.13	\$0.00	\$0.00	\$2,894,705.13	\$2,894,705.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,609,740.00	-\$205,046.00	\$1,404,694.00	\$1,404,694.00	\$0.00	\$1,404,694.00	\$0.00	\$0.00	\$1,404,694.00	\$1,404,694.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,609,740.00	-\$205,046.00	\$1,404,694.00	\$1,404,694.00	\$0.00	\$1,404,694.00	\$0.00	\$0.00	\$1,404,694.00	\$1,404,694.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,609,740.00	-\$205,046.00	\$1,404,694.00	\$1,404,694.00	\$0.00	\$1,404,694.00	\$0.00	\$0.00	\$1,404,694.00	\$1,404,694.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,636,504.42	-\$428,417.42	\$1,208,087.00	\$1,208,087.00	\$0.00	\$1,208,087.00	\$0.00	\$0.00	\$1,208,087.00	\$1,208,087.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$26,568.00	\$11,429.00	\$37,997.00	\$37,997.00	\$0.00	\$37,997.00	\$0.00	\$0.00	\$37,997.00	\$37,997.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$26,568.00	\$11,429.00	\$37,997.00	\$37,997.00	\$0.00	\$37,997.00	\$0.00	\$0.00	\$37,997.00	\$37,997.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$137,012.00	\$58,599.00	\$195,611.00	\$195,611.00	\$0.00	\$195,611.00	\$0.00	\$0.00	\$195,611.00	\$195,611.00	\$0.00
1321	PRIMA VACACIONAL	\$25,012.00	-\$21,274.00	\$3,738.00	\$3,738.00	\$0.00	\$3,738.00	\$0.00	\$0.00	\$3,738.00	\$3,738.00	\$0.00
1322	AGUINALDOS	\$112,000.00	\$79,873.00	\$191,873.00	\$191,873.00	\$0.00	\$191,873.00	\$0.00	\$0.00	\$191,873.00	\$191,873.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	-\$138,140.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	HORAS EXTRAS	\$138,140.42	-\$138,140.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$1,334,784.00	-\$360,305.00	\$974,479.00	\$974,479.00	\$0.00	\$974,479.00	\$0.00	\$0.00	\$974,479.00	\$974,479.00	\$0.00
1341	COMPENSACIONES	\$1,334,784.00	-\$360,305.00	\$974,479.00	\$974,479.00	\$0.00	\$974,479.00	\$0.00	\$0.00	\$974,479.00	\$974,479.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$224,945.34	\$56,978.79	\$281,924.13	\$281,924.13	\$0.00	\$281,924.13	\$0.00	\$0.00	\$281,924.13	\$281,924.13	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1520	LIQUIDACIONES	\$220.00	\$141,964.38	\$142,184.38	\$142,184.38	\$0.00	\$142,184.38	\$0.00	\$0.00	\$142,184.38	\$142,184.38	\$0.00
1521	LIQUIDACIONES	\$220.00	\$141,964.38	\$142,184.38	\$142,184.38	\$0.00	\$142,184.38	\$0.00	\$0.00	\$142,184.38	\$142,184.38	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$180,606.67	-\$61,806.67	\$118,800.00	\$118,800.00	\$0.00	\$118,800.00	\$0.00	\$0.00	\$118,800.00	\$118,800.00	\$0.00
1542	DESPENSA	\$148,916.00	-\$30,116.00	\$118,800.00	\$118,800.00	\$0.00	\$118,800.00	\$0.00	\$0.00	\$118,800.00	\$118,800.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$31,678.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$44,118.67	-\$30,378.92	\$13,739.75	\$13,739.75	\$0.00	\$13,739.75	\$0.00	\$0.00	\$13,739.75	\$13,739.75	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,178.67	-\$19,178.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$22,200.00	-\$8,460.25	\$13,739.75	\$13,739.75	\$0.00	\$13,739.75	\$0.00	\$0.00	\$13,739.75	\$13,739.75	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,740.00	-\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,275,164.00	\$2,248,183.44	\$3,523,347.44	\$3,523,347.44	\$0.00	\$3,523,347.44	\$0.00	\$0.00	\$3,360,112.34	\$3,360,112.34	\$163,235.10
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$80,412.00	\$19,706.49	\$100,118.49	\$100,118.49	\$0.00	\$100,118.49	\$0.00	\$0.00	\$81,925.62	\$81,925.62	\$18,192.87



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Objeto	del Gasto										Pagado	Pagar Deuda
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$49,800.00	\$34,159.51	\$83,959.51	\$83,959.51	\$0.00	\$83,959.51	\$0.00	\$0.00	\$67,673.04	\$67,673.04	\$16,286.47
2111	MATERIAL DE OFICINA	\$31,200.00	\$38,767.31	\$69,967.31	\$69,967.31	\$0.00	\$69,967.31	\$0.00	\$0.00	\$53,680.84	\$53,680.84	\$16,286.47
2112	GASTOS DE OFICINA	\$18,600.00	-\$4,607.80	\$13,992.20	\$13,992.20	\$0.00	\$13,992.20	\$0.00	\$0.00	\$13,992.20	\$13,992.20	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$27,000.00	-\$14,269.65	\$12,730.35	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$0.00	\$12,730.35	\$12,730.35	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$27,000.00	-\$14,269.65	\$12,730.35	\$12,730.35	\$0.00	\$12,730.35	\$0.00	\$0.00	\$12,730.35	\$12,730.35	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,400.00	\$239.83	\$2,639.83	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$1,522.23	\$1,522.23	\$1,117.60
2161	MATERIAL DE LIMPIEZA	\$2,400.00	\$239.83	\$2,639.83	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$1,522.23	\$1,522.23	\$1,117.60
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$776.80	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$776.80	\$788.80	\$788.80	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80
2200	ALIMENTOS Y UTENSILIOS	\$240,000.00	-\$53,986.04	\$186,013.96	\$186,013.96	\$0.00	\$186,013.96	\$0.00	\$0.00	\$184,619.96	\$184,619.96	\$1,394.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$240,000.00	-\$53,986.04	\$186,013.96	\$186,013.96	\$0.00	\$186,013.96	\$0.00	\$0.00	\$184,619.96	\$184,619.96	\$1,394.00
2211	ALIMENTACION DE PERSONAS	\$240,000.00	-\$53,986.04	\$186,013.96	\$186,013.96	\$0.00	\$186,013.96	\$0.00	\$0.00	\$184,619.96	\$184,619.96	\$1,394.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$26,000.00	-\$24,532.53	\$1,467.47	\$1,467.47	\$0.00	\$1,467.47	\$0.00	\$0.00	\$1,244.97	\$1,244.97	\$222.50
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,400.00	-\$1,155.03	\$1,244.97	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$1,244.97	\$1,244.97	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,400.00	-\$1,155.03	\$1,244.97	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$1,244.97	\$1,244.97	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$9,200.00	-\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$11,988.00	-\$11,765.50	\$222.50	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$0.00	\$0.00	\$222.50
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$11,988.00	-\$11,765.50	\$222.50	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$0.00	\$0.00	\$222.50
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,964.00	\$2,301,833.06	\$3,177,797.06	\$3,177,797.06	\$0.00	\$3,177,797.06	\$0.00	\$0.00	\$3,034,371.33	\$3,034,371.33	\$143,425.73



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2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,964.00	\$2,301,833.06	\$3,177,797.06	\$3,177,797.06	\$0.00	\$3,177,797.06	\$0.00	\$0.00	\$3,034,371.33	\$3,034,371.33	\$143,425.73
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,964.00	\$2,301,833.06	\$3,177,797.06	\$3,177,797.06	\$0.00	\$3,177,797.06	\$0.00	\$0.00	\$3,034,371.33	\$3,034,371.33	\$143,425.73
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,120.00	-\$6,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	PRODUCTOS TEXTILES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$46,656.00	\$11,294.46	\$57,950.46	\$57,950.46	\$0.00	\$57,950.46	\$0.00	\$0.00	\$57,950.46	\$57,950.46	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$444.00	\$553.60	\$997.60	\$997.60	\$0.00	\$997.60	\$0.00	\$0.00	\$997.60	\$997.60	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$444.00	\$553.60	\$997.60	\$997.60	\$0.00	\$997.60	\$0.00	\$0.00	\$997.60	\$997.60	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$45,000.00	\$11,952.86	\$56,952.86	\$56,952.86	\$0.00	\$56,952.86	\$0.00	\$0.00	\$56,952.86	\$56,952.86	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$45,000.00	\$11,952.86	\$56,952.86	\$56,952.86	\$0.00	\$56,952.86	\$0.00	\$0.00	\$56,952.86	\$56,952.86	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,716,476.00	\$6,191,095.20	\$10,907,571.20	\$10,907,571.20	\$0.00	\$10,907,571.20	\$0.00	\$0.00	\$10,906,144.40	\$10,906,144.40	\$1,426.80
3100	SERVICIOS BÁSICOS	\$4,472,364.00	\$6,148,542.17	\$10,620,906.17	\$10,620,906.17	\$0.00	\$10,620,906.17	\$0.00	\$0.00	\$10,620,906.17	\$10,620,906.17	\$0.00
3110	ENERGÍA ELÉCTRICA	\$3,849,988.00	\$6,274,276.74	\$10,124,264.74	\$10,124,264.74	\$0.00	\$10,124,264.74	\$0.00	\$0.00	\$10,124,264.74	\$10,124,264.74	\$0.00
3111	ENERGÍA ELÉCTRICA	\$3,849,988.00	\$6,274,276.74	\$10,124,264.74	\$10,124,264.74	\$0.00	\$10,124,264.74	\$0.00	\$0.00	\$10,124,264.74	\$10,124,264.74	\$0.00
3140	TELEFONIA TRADICIONAL	\$276,000.00	\$47,314.55	\$323,314.55	\$323,314.55	\$0.00	\$323,314.55	\$0.00	\$0.00	\$323,314.55	\$323,314.55	\$0.00
3141	TELEFONIA TRADICIONAL	\$276,000.00	\$47,314.55	\$323,314.55	\$323,314.55	\$0.00	\$323,314.55	\$0.00	\$0.00	\$323,314.55	\$323,314.55	\$0.00
3150	TELEFONIA CELULAR	\$346,376.00	-\$173,049.12	\$173,326.88	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$173,326.88	\$0.00
3151	TELEFONIA CELULAR	\$346,376.00	-\$173,049.12	\$173,326.88	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$173,326.88	\$173,326.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$46,938.37	\$48,150.37	\$48,150.37	\$0.00	\$48,150.37	\$0.00	\$0.00	\$47,187.57	\$47,187.57	\$962.80
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$46,788.00	\$46,800.00	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	\$46,788.00	\$46,800.00	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$150.37	\$1,350.37	\$1,350.37	\$0.00	\$1,350.37	\$0.00	\$0.00	\$387.57	\$387.57	\$962.80



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$150.37	\$1,350.37	\$1,350.37	\$0.00	\$1,350.37	\$0.00	\$0.00	\$387.57	\$387.57	\$962.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$78,240.00	-\$48,228.95	\$30,011.05	\$30,011.05	\$0.00	\$30,011.05	\$0.00	\$0.00	\$29,547.05	\$29,547.05	\$464.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	\$838.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	\$838.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$850.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$78,000.00	-\$48,838.95	\$29,161.05	\$29,161.05	\$0.00	\$29,161.05	\$0.00	\$0.00	\$28,697.05	\$28,697.05	\$464.00
3551	MANTENIMIENTO DE VEHICULOS	\$78,000.00	-\$48,838.95	\$29,161.05	\$29,161.05	\$0.00	\$29,161.05	\$0.00	\$0.00	\$28,697.05	\$28,697.05	\$464.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$10,012.00	-\$10,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$10,012.00	-\$10,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$99,000.00	\$2,406.60	\$101,406.60	\$101,406.60	\$0.00	\$101,406.60	\$0.00	\$0.00	\$101,406.60	\$101,406.60	\$0.00
3710	PASAJES AÉREOS	\$15,000.00	\$897.00	\$15,897.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$15,897.00	\$0.00
3711	PASAJES AÉREOS	\$15,000.00	\$897.00	\$15,897.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$15,897.00	\$15,897.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$59,000.00	\$26,509.60	\$85,509.60	\$85,509.60	\$0.00	\$85,509.60	\$0.00	\$0.00	\$85,509.60	\$85,509.60	\$0.00
3751	VIATICOS EN EL PAIS	\$59,000.00	\$26,509.60	\$85,509.60	\$85,509.60	\$0.00	\$85,509.60	\$0.00	\$0.00	\$85,509.60	\$85,509.60	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$53,212.00	\$53,515.00	\$106,727.00	\$106,727.00	\$0.00	\$106,727.00	\$0.00	\$0.00	\$106,727.00	\$106,727.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	\$568.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$568.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	-\$49,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	-\$49,100.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$1,188.00	-\$1,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,188.00	-\$1,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3850	GASTOS DE REPRESENTACIÓN	\$12.00	\$103,235.00	\$103,247.00	\$103,247.00	\$0.00	\$103,247.00	\$0.00	\$0.00	\$103,247.00	\$103,247.00	\$0.00
3851	GASTOS DE REPRESENTACIÓN	\$12.00	\$103,235.00	\$103,247.00	\$103,247.00	\$0.00	\$103,247.00	\$0.00	\$0.00	\$103,247.00	\$103,247.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,224.00	-\$853.99	\$370.01	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$370.01	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$12.00	\$358.01	\$370.01	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$370.01	\$0.00
3926	PAGO DE DERECHOS	\$12.00	\$358.01	\$370.01	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$370.01	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,719,976.00	-\$884,448.98	\$835,527.02	\$835,527.02	\$0.00	\$835,527.02	\$0.00	\$0.00	\$687,926.43	\$687,926.43	\$147,600.59
4400	AYUDAS SOCIALES	\$1,719,976.00	-\$884,448.98	\$835,527.02	\$835,527.02	\$0.00	\$835,527.02	\$0.00	\$0.00	\$687,926.43	\$687,926.43	\$147,600.59
4410	AYUDAS SOCIALES A PERSONAS	\$229,988.00	-\$175,599.74	\$54,388.26	\$54,388.26	\$0.00	\$54,388.26	\$0.00	\$0.00	\$54,388.26	\$54,388.26	\$0.00
4411	APOYOS DE GASTOS MEDICOS	\$79,988.00	-\$44,266.38	\$35,721.62	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$0.00	\$35,721.62	\$35,721.62	\$0.00
4412	APOYO PARA GASTOS FUNERARIOS	\$50,000.00	-\$37,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
4413	APOYO PARA GASTOS DE INDIGENTES	\$50,000.00	-\$49,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
4414	APOYO PARA VIVIENDA	\$50,000.00	-\$44,833.36	\$5,166.64	\$5,166.64	\$0.00	\$5,166.64	\$0.00	\$0.00	\$5,166.64	\$5,166.64	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$12.00	\$1,488.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$12.00	\$1,488.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$499,988.00	-\$432,014.07	\$67,973.93	\$67,973.93	\$0.00	\$67,973.93	\$0.00	\$0.00	\$65,061.94	\$65,061.94	\$2,911.99
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$499,988.00	-\$432,014.07	\$67,973.93	\$67,973.93	\$0.00	\$67,973.93	\$0.00	\$0.00	\$65,061.94	\$65,061.94	\$2,911.99
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O A	\$30,000.00	-\$1,639.64	\$28,360.36	\$28,360.36	\$0.00	\$28,360.36	\$0.00	\$0.00	\$26,040.36	\$26,040.36	\$2,320.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$30,000.00	-\$1,639.64	\$28,360.36	\$28,360.36	\$0.00	\$28,360.36	\$0.00	\$0.00	\$26,040.36	\$26,040.36	\$2,320.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE I	\$959,988.00	-\$276,683.53	\$683,304.47	\$683,304.47	\$0.00	\$683,304.47	\$0.00	\$0.00	\$540,935.87	\$540,935.87	\$142,368.60
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$160,000.00	-\$116,307.20	\$43,692.80	\$43,692.80	\$0.00	\$43,692.80	\$0.00	\$0.00	\$37,457.80	\$37,457.80	\$6,235.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$399,988.00	\$201,488.10	\$601,476.10	\$601,476.10	\$0.00	\$601,476.10	\$0.00	\$0.00	\$479,378.07	\$479,378.07	\$122,098.03
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$400,000.00	-\$361,864.43	\$38,135.57	\$38,135.57	\$0.00	\$38,135.57	\$0.00	\$0.00	\$24,100.00	\$24,100.00	\$14,035.57
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.50	-\$10,949.89	\$2,069.61	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.61
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.26	-\$6,678.65	\$2,069.61	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.61
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.56	-\$4,444.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.56	-\$4,444.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$1,634.09	\$2,069.61	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.61
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$1,634.09	\$2,069.61	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,069.61
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.10	-\$3,148.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.06	-\$185.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.06	-\$185.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,963.04	-\$2,963.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,963.04	-\$2,963.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.14	-\$1,111.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.14	-\$1,111.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.14	-\$1,111.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATENCION A LA CIUDADANIA Y AYUD		\$11,195,825.26	\$6,967,395.14	\$18,163,220.40	\$18,163,220.40	\$0.00	\$18,163,220.40	\$0.00	\$0.00	\$17,848,888.30	\$17,848,888.30	\$314,332.10
002 COORDINACION DE EVENTOS OFICIALES Y EL USO DE MUEBLES E INMUEBLES												
1000	SERVICIOS PERSONALES	\$3,424,699.76	-\$649,381.78	\$2,775,317.98	\$2,775,317.98	\$0.00	\$2,775,317.98	\$0.00	\$0.00	\$2,775,317.98	\$2,775,317.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$953,199.00	-\$165,182.00	\$788,017.00	\$788,017.00	\$0.00	\$788,017.00	\$0.00	\$0.00	\$788,017.00	\$788,017.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$953,199.00	-\$165,182.00	\$788,017.00	\$788,017.00	\$0.00	\$788,017.00	\$0.00	\$0.00	\$788,017.00	\$788,017.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$953,199.00	-\$165,182.00	\$788,017.00	\$788,017.00	\$0.00	\$788,017.00	\$0.00	\$0.00	\$788,017.00	\$788,017.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,808,460.42	-\$180,588.42	\$1,627,872.00	\$1,627,872.00	\$0.00	\$1,627,872.00	\$0.00	\$0.00	\$1,627,872.00	\$1,627,872.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$113,496.00	\$3,890.00	\$117,386.00	\$117,386.00	\$0.00	\$117,386.00	\$0.00	\$0.00	\$117,386.00	\$117,386.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$113,496.00	\$3,890.00	\$117,386.00	\$117,386.00	\$0.00	\$117,386.00	\$0.00	\$0.00	\$117,386.00	\$117,386.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$170,200.00	\$184,657.00	\$354,857.00	\$354,857.00	\$0.00	\$354,857.00	\$0.00	\$0.00	\$354,857.00	\$354,857.00	\$0.00
1321	PRIMA VACACIONAL	\$26,200.00	-\$3,982.00	\$22,218.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$22,218.00	\$22,218.00	\$0.00
1322	AGUINALDOS	\$144,000.00	\$188,639.00	\$332,639.00	\$332,639.00	\$0.00	\$332,639.00	\$0.00	\$0.00	\$332,639.00	\$332,639.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	-\$7,896.42	\$130,244.00	\$130,244.00	\$0.00	\$130,244.00	\$0.00	\$0.00	\$130,244.00	\$130,244.00	\$0.00
1331	HORAS EXTRAS	\$138,140.42	-\$7,896.42	\$130,244.00	\$130,244.00	\$0.00	\$130,244.00	\$0.00	\$0.00	\$130,244.00	\$130,244.00	\$0.00
1340	COMPENSACIONES	\$1,386,624.00	-\$361,239.00	\$1,025,385.00	\$1,025,385.00	\$0.00	\$1,025,385.00	\$0.00	\$0.00	\$1,025,385.00	\$1,025,385.00	\$0.00
1341	COMPENSACIONES	\$1,386,624.00	-\$361,239.00	\$1,025,385.00	\$1,025,385.00	\$0.00	\$1,025,385.00	\$0.00	\$0.00	\$1,025,385.00	\$1,025,385.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$663,040.34	-\$303,611.36	\$359,428.98	\$359,428.98	\$0.00	\$359,428.98	\$0.00	\$0.00	\$359,428.98	\$359,428.98	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$46,800.00	\$46,800.00	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$46,800.00	\$46,800.00	\$46,800.00	\$0.00	\$46,800.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00
1520	LIQUIDACIONES	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$575,378.67	-\$292,112.67	\$283,266.00	\$283,266.00	\$0.00	\$283,266.00	\$0.00	\$0.00	\$283,266.00	\$283,266.00	\$0.00
1542	DESPENSA	\$379,200.00	-\$112,500.00	\$266,700.00	\$266,700.00	\$0.00	\$266,700.00	\$0.00	\$0.00	\$266,700.00	\$266,700.00	\$0.00
1543	VACACIONES	\$46,342.67	-\$29,776.67	\$16,566.00	\$16,566.00	\$0.00	\$16,566.00	\$0.00	\$0.00	\$16,566.00	\$16,566.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$149,836.00	-\$149,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$45,661.67	-\$16,298.69	\$29,362.98	\$29,362.98	\$0.00	\$29,362.98	\$0.00	\$0.00	\$29,362.98	\$29,362.98	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$23,401.67	-\$4,008.67	\$19,393.00	\$19,393.00	\$0.00	\$19,393.00	\$0.00	\$0.00	\$19,393.00	\$19,393.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	-\$11,030.02	\$9,969.98	\$9,969.98	\$0.00	\$9,969.98	\$0.00	\$0.00	\$9,969.98	\$9,969.98	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,260.00	-\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,016,448.00	\$166,542.47	\$1,182,990.47	\$1,182,990.46	\$0.01	\$1,182,990.46	\$0.00	\$0.01	\$1,005,111.83	\$1,005,111.83	\$177,878.63
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$231,648.00	\$76,815.50	\$308,463.50	\$308,463.50	\$0.00	\$308,463.50	\$0.00	\$0.00	\$219,239.36	\$219,239.36	\$89,224.14
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$52,000.00	\$96,491.34	\$148,491.34	\$148,491.34	\$0.00	\$148,491.34	\$0.00	\$0.00	\$106,727.43	\$106,727.43	\$41,763.91
2111	MATERIAL DE OFICINA	\$39,000.00	\$54,977.74	\$93,977.74	\$93,977.74	\$0.00	\$93,977.74	\$0.00	\$0.00	\$77,830.83	\$77,830.83	\$16,146.91
2112	GASTOS DE OFICINA	\$13,000.00	\$41,513.60	\$54,513.60	\$54,513.60	\$0.00	\$54,513.60	\$0.00	\$0.00	\$28,896.60	\$28,896.60	\$25,617.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$27,000.00	-\$17,195.70	\$9,804.30	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$2,700.02	\$2,700.02	\$7,104.28
2141	MATERIAL PARA BIENES INFORMATIVOS	\$27,000.00	-\$17,195.70	\$9,804.30	\$9,804.30	\$0.00	\$9,804.30	\$0.00	\$0.00	\$2,700.02	\$2,700.02	\$7,104.28
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$115,436.00	\$20,626.26	\$136,062.26	\$136,062.26	\$0.00	\$136,062.26	\$0.00	\$0.00	\$95,706.31	\$95,706.31	\$40,355.95
2161	MATERIAL DE LIMPIEZA	\$115,436.00	\$20,626.26	\$136,062.26	\$136,062.26	\$0.00	\$136,062.26	\$0.00	\$0.00	\$95,706.31	\$95,706.31	\$40,355.95
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,012.00	-\$21,906.40	\$14,105.60	\$14,105.60	\$0.00	\$14,105.60	\$0.00	\$0.00	\$14,105.60	\$14,105.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$36,012.00	-\$21,906.40	\$14,105.60	\$14,105.60	\$0.00	\$14,105.60	\$0.00	\$0.00	\$14,105.60	\$14,105.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$434,540.00	\$87,741.23	\$522,281.23	\$522,281.23	\$0.00	\$522,281.23	\$0.00	\$0.00	\$522,049.23	\$522,049.23	\$232.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$434,540.00	\$87,741.23	\$522,281.23	\$522,281.23	\$0.00	\$522,281.23	\$0.00	\$0.00	\$522,049.23	\$522,049.23	\$232.00
2211	ALIMENTACION DE PERSONAS	\$434,540.00	\$87,741.23	\$522,281.23	\$522,281.23	\$0.00	\$522,281.23	\$0.00	\$0.00	\$522,049.23	\$522,049.23	\$232.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$155,436.00	\$34,796.81	\$190,232.81	\$190,232.81	\$0.00	\$190,232.81	\$0.00	\$0.00	\$115,248.00	\$115,248.00	\$74,984.81
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$1,670.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.00



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2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$1,670.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$2,742.25	\$2,754.25	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$1,072.25	\$1,072.25	\$1,682.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$2,742.25	\$2,754.25	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$1,072.25	\$1,072.25	\$1,682.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$1,480.34	\$1,492.34	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,139.99	\$1,139.99	\$352.35
2431	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$1,480.34	\$1,492.34	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,139.99	\$1,139.99	\$352.35
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$90,000.00	-\$36,697.25	\$53,302.75	\$53,302.75	\$0.00	\$53,302.75	\$0.00	\$0.00	\$46,145.63	\$46,145.63	\$7,157.12
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$90,000.00	-\$36,697.25	\$53,302.75	\$53,302.75	\$0.00	\$53,302.75	\$0.00	\$0.00	\$46,145.63	\$46,145.63	\$7,157.12
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$21,732.32	\$21,744.32	\$21,744.32	\$0.00	\$21,744.32	\$0.00	\$0.00	\$12,606.09	\$12,606.09	\$9,138.23
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$21,732.32	\$21,744.32	\$21,744.32	\$0.00	\$21,744.32	\$0.00	\$0.00	\$12,606.09	\$12,606.09	\$9,138.23
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$62,976.00	\$46,281.15	\$109,257.15	\$109,257.15	\$0.00	\$109,257.15	\$0.00	\$0.00	\$54,284.04	\$54,284.04	\$54,973.11
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$62,976.00	\$46,281.15	\$109,257.15	\$109,257.15	\$0.00	\$109,257.15	\$0.00	\$0.00	\$54,284.04	\$54,284.04	\$54,973.11
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$29,976.00	\$6,231.79	\$36,207.79	\$36,207.79	\$0.00	\$36,207.79	\$0.00	\$0.00	\$35,282.02	\$35,282.02	\$925.77
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$29,964.00	\$6,243.79	\$36,207.79	\$36,207.79	\$0.00	\$36,207.79	\$0.00	\$0.00	\$35,282.02	\$35,282.02	\$925.77
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$29,964.00	\$6,243.79	\$36,207.79	\$36,207.79	\$0.00	\$36,207.79	\$0.00	\$0.00	\$35,282.02	\$35,282.02	\$925.77
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	-\$23,590.65	\$96,409.35	\$96,409.34	\$0.01	\$96,409.34	\$0.00	\$0.01	\$91,798.95	\$91,798.95	\$4,610.39
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	-\$23,590.65	\$96,409.35	\$96,409.34	\$0.01	\$96,409.34	\$0.00	\$0.01	\$91,798.95	\$91,798.95	\$4,610.39
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	-\$23,590.65	\$96,409.35	\$96,409.34	\$0.01	\$96,409.34	\$0.00	\$0.01	\$91,798.95	\$91,798.95	\$4,610.39
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,760.00	\$8,513.09	\$18,273.09	\$18,273.09	\$0.00	\$18,273.09	\$0.00	\$0.00	\$14,367.99	\$14,367.99	\$3,905.10
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$9,748.00	\$8,525.09	\$18,273.09	\$18,273.09	\$0.00	\$18,273.09	\$0.00	\$0.00	\$14,367.99	\$14,367.99	\$3,905.10
2741	PRODUCTOS TEXTILES	\$9,748.00	\$8,525.09	\$18,273.09	\$18,273.09	\$0.00	\$18,273.09	\$0.00	\$0.00	\$14,367.99	\$14,367.99	\$3,905.10
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$35,088.00	-\$23,965.30	\$11,122.70	\$11,122.70	\$0.00	\$11,122.70	\$0.00	\$0.00	\$7,126.28	\$7,126.28	\$3,996.42



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2910	HERRAMIENTAS MENORES	\$11,200.00	-\$7,952.85	\$3,247.15	\$3,247.15	\$0.00	\$3,247.15	\$0.00	\$0.00	\$3,223.66	\$3,223.66	\$23.49
2911	HERRAMIENTAS MENORES	\$11,200.00	-\$7,952.85	\$3,247.15	\$3,247.15	\$0.00	\$3,247.15	\$0.00	\$0.00	\$3,223.66	\$3,223.66	\$23.49
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,600.00	\$3,165.56	\$6,765.56	\$6,765.56	\$0.00	\$6,765.56	\$0.00	\$0.00	\$2,792.63	\$2,792.63	\$3,972.93
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,600.00	\$3,165.56	\$6,765.56	\$6,765.56	\$0.00	\$6,765.56	\$0.00	\$0.00	\$2,792.63	\$2,792.63	\$3,972.93
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,600.00	-\$3,340.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,600.00	-\$3,340.00	\$260.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$11,150.01	\$849.99	\$849.99	\$0.00	\$849.99	\$0.00	\$0.00	\$849.99	\$849.99	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$11,150.01	\$849.99	\$849.99	\$0.00	\$849.99	\$0.00	\$0.00	\$849.99	\$849.99	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$4,688.00	-\$4,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$4,688.00	-\$4,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,036,408.00	\$369,766.14	\$2,406,174.14	\$2,406,174.14	\$0.00	\$2,406,174.14	\$0.00	\$0.00	\$2,249,655.98	\$2,123,655.98	\$282,518.16
3100	SERVICIOS BÁSICOS	\$3,600.00	-\$208.00	\$3,392.00	\$3,392.00	\$0.00	\$3,392.00	\$0.00	\$0.00	\$3,392.00	\$3,392.00	\$0.00
3150	TELEFONIA CELULAR	\$3,600.00	-\$208.00	\$3,392.00	\$3,392.00	\$0.00	\$3,392.00	\$0.00	\$0.00	\$3,392.00	\$3,392.00	\$0.00
3151	TELEFONIA CELULAR	\$3,600.00	-\$208.00	\$3,392.00	\$3,392.00	\$0.00	\$3,392.00	\$0.00	\$0.00	\$3,392.00	\$3,392.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,128,536.00	\$583,747.48	\$1,712,283.48	\$1,712,283.48	\$0.00	\$1,712,283.48	\$0.00	\$0.00	\$1,580,515.41	\$1,454,515.41	\$257,768.07
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,976.00	\$5,084.01	\$30,060.01	\$30,060.01	\$0.00	\$30,060.01	\$0.00	\$0.00	\$19,620.01	\$19,620.01	\$10,440.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,976.00	\$5,084.01	\$30,060.01	\$30,060.01	\$0.00	\$30,060.01	\$0.00	\$0.00	\$19,620.01	\$19,620.01	\$10,440.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,103,548.00	\$578,675.47	\$1,682,223.47	\$1,682,223.47	\$0.00	\$1,682,223.47	\$0.00	\$0.00	\$1,560,895.40	\$1,434,895.40	\$247,328.07
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,103,548.00	\$578,675.47	\$1,682,223.47	\$1,682,223.47	\$0.00	\$1,682,223.47	\$0.00	\$0.00	\$1,560,895.40	\$1,434,895.40	\$247,328.07
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$111,012.00	-\$16,646.62	\$94,365.38	\$94,365.38	\$0.00	\$94,365.38	\$0.00	\$0.00	\$75,252.89	\$75,252.89	\$19,112.49
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$1,988.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	\$1,988.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$111,000.00	-\$18,634.62	\$92,365.38	\$92,365.38	\$0.00	\$92,365.38	\$0.00	\$0.00	\$73,252.89	\$73,252.89	\$19,112.49
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$111,000.00	-\$18,634.62	\$92,365.38	\$92,365.38	\$0.00	\$92,365.38	\$0.00	\$0.00	\$73,252.89	\$73,252.89	\$19,112.49
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$109,748.00	-\$93,951.12	\$15,796.88	\$15,796.88	\$0.00	\$15,796.88	\$0.00	\$0.00	\$10,159.28	\$10,159.28	\$5,637.60
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$20,000.00	-\$17,158.00	\$2,842.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$2,842.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$20,000.00	-\$17,158.00	\$2,842.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$2,842.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$584.00	-\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$584.00	-\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$26,000.00	-\$18,682.72	\$7,317.28	\$7,317.28	\$0.00	\$7,317.28	\$0.00	\$0.00	\$7,317.28	\$7,317.28	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$26,000.00	-\$18,682.72	\$7,317.28	\$7,317.28	\$0.00	\$7,317.28	\$0.00	\$0.00	\$7,317.28	\$7,317.28	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$49,964.00	-\$44,326.40	\$5,637.60	\$5,637.60	\$0.00	\$5,637.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,637.60
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$49,964.00	-\$44,326.40	\$5,637.60	\$5,637.60	\$0.00	\$5,637.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,637.60
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,000.00	-\$3,775.18	\$8,224.82	\$8,224.82	\$0.00	\$8,224.82	\$0.00	\$0.00	\$8,224.82	\$8,224.82	\$0.00
3750	VIATICOS EN EL PAIS	\$12,000.00	-\$3,775.18	\$8,224.82	\$8,224.82	\$0.00	\$8,224.82	\$0.00	\$0.00	\$8,224.82	\$8,224.82	\$0.00
3751	VIATICOS EN EL PAIS	\$12,000.00	-\$3,775.18	\$8,224.82	\$8,224.82	\$0.00	\$8,224.82	\$0.00	\$0.00	\$8,224.82	\$8,224.82	\$0.00
3800	SERVICIOS OFICIALES	\$623,100.00	-\$63,168.42	\$559,931.58	\$559,931.58	\$0.00	\$559,931.58	\$0.00	\$0.00	\$559,931.58	\$559,931.58	\$0.00
3810	GASTOS CEREMONIAL	\$489,900.00	-\$100,108.00	\$389,792.00	\$389,792.00	\$0.00	\$389,792.00	\$0.00	\$0.00	\$389,792.00	\$389,792.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$489,900.00	-\$100,108.00	\$389,792.00	\$389,792.00	\$0.00	\$389,792.00	\$0.00	\$0.00	\$389,792.00	\$389,792.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$38,139.58	\$170,139.58	\$170,139.58	\$0.00	\$170,139.58	\$0.00	\$0.00	\$170,139.58	\$170,139.58	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$38,139.58	\$170,139.58	\$170,139.58	\$0.00	\$170,139.58	\$0.00	\$0.00	\$170,139.58	\$170,139.58	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$11,200.00	\$980.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$10,980.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$10,980.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$9,988.00	-\$9,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3926	PAGO DE DERECHOS	\$9,988.00	-\$9,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3990	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$464,592.00	\$35,860.00	\$500,452.00	\$500,452.00	\$0.00	\$500,452.00	\$0.00	\$0.00	\$500,452.00	\$500,452.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$464,592.00	\$35,860.00	\$500,452.00	\$500,452.00	\$0.00	\$500,452.00	\$0.00	\$0.00	\$500,452.00	\$500,452.00	\$0.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4520	JUBILACIONES	\$427,536.00	\$35,860.00	\$463,396.00	\$463,396.00	\$0.00	\$463,396.00	\$0.00	\$0.00	\$463,396.00	\$463,396.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$427,536.00	\$35,860.00	\$463,396.00	\$463,396.00	\$0.00	\$463,396.00	\$0.00	\$0.00	\$463,396.00	\$463,396.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.50	-\$1,999.50	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.24	\$2,271.76	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$6,575.56	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$6,575.56	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.80	-\$3,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.80	-\$3,703.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE EVENTOS OFICIA		\$6,955,167.26	-\$79,212.67	\$6,875,954.59	\$6,875,954.58	\$0.01	\$6,875,954.58	\$0.00	\$0.01	\$6,541,557.79	\$6,415,557.79	\$460,396.79
003 INGRESOS Y EGRESOS DE LOS RECURSOS												
1000	SERVICIOS PERSONALES	\$3,969,370.76	\$814,844.82	\$4,784,215.58	\$4,784,215.58	\$0.00	\$4,784,215.58	\$0.00	\$0.00	\$4,784,215.58	\$4,784,215.58	\$0.00



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1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,761,948.00	\$90,396.00	\$1,852,344.00	\$1,852,344.00	\$0.00	\$1,852,344.00	\$0.00	\$0.00	\$1,852,344.00	\$1,852,344.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,761,948.00	\$90,396.00	\$1,852,344.00	\$1,852,344.00	\$0.00	\$1,852,344.00	\$0.00	\$0.00	\$1,852,344.00	\$1,852,344.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,761,948.00	\$90,396.00	\$1,852,344.00	\$1,852,344.00	\$0.00	\$1,852,344.00	\$0.00	\$0.00	\$1,852,344.00	\$1,852,344.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$5,988.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$5,988.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$5,988.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,849,876.42	\$515,543.58	\$2,365,420.00	\$2,365,420.00	\$0.00	\$2,365,420.00	\$0.00	\$0.00	\$2,365,420.00	\$2,365,420.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$83,136.00	\$79,151.00	\$162,287.00	\$162,287.00	\$0.00	\$162,287.00	\$0.00	\$0.00	\$162,287.00	\$162,287.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$83,136.00	\$79,151.00	\$162,287.00	\$162,287.00	\$0.00	\$162,287.00	\$0.00	\$0.00	\$162,287.00	\$162,287.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$180,884.00	\$375,658.00	\$556,542.00	\$556,542.00	\$0.00	\$556,542.00	\$0.00	\$0.00	\$556,542.00	\$556,542.00	\$0.00
1321	PRIMA VACACIONAL	\$26,200.00	\$15,706.00	\$41,906.00	\$41,906.00	\$0.00	\$41,906.00	\$0.00	\$0.00	\$41,906.00	\$41,906.00	\$0.00
1322	AGUINALDOS	\$154,684.00	\$359,952.00	\$514,636.00	\$514,636.00	\$0.00	\$514,636.00	\$0.00	\$0.00	\$514,636.00	\$514,636.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$280,364.42	-\$109,262.42	\$171,102.00	\$171,102.00	\$0.00	\$171,102.00	\$0.00	\$0.00	\$171,102.00	\$171,102.00	\$0.00
1331	HORAS EXTRAS	\$280,364.42	-\$109,262.42	\$171,102.00	\$171,102.00	\$0.00	\$171,102.00	\$0.00	\$0.00	\$171,102.00	\$171,102.00	\$0.00
1340	COMPENSACIONES	\$1,305,480.00	\$94,109.00	\$1,399,589.00	\$1,399,589.00	\$0.00	\$1,399,589.00	\$0.00	\$0.00	\$1,399,589.00	\$1,399,589.00	\$0.00
1341	COMPENSACIONES	\$1,305,480.00	\$94,109.00	\$1,399,589.00	\$1,399,589.00	\$0.00	\$1,399,589.00	\$0.00	\$0.00	\$1,399,589.00	\$1,399,589.00	\$0.00
1370	HONORARIOS ESPECIALES	\$12.00	\$75,888.00	\$75,900.00	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$75,900.00	\$75,900.00	\$0.00
1371	HONORARIOS ESPECIALES	\$12.00	\$75,888.00	\$75,900.00	\$75,900.00	\$0.00	\$75,900.00	\$0.00	\$0.00	\$75,900.00	\$75,900.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$357,534.34	\$202,917.24	\$560,451.58	\$560,451.58	\$0.00	\$560,451.58	\$0.00	\$0.00	\$560,451.58	\$560,451.58	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$38,400.00	\$38,400.00	\$38,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$38,400.00	\$38,400.00	\$0.00
1520	LIQUIDACIONES	\$9,000.00	\$49,793.53	\$58,793.53	\$58,793.53	\$0.00	\$58,793.53	\$0.00	\$0.00	\$58,793.53	\$58,793.53	\$0.00
1521	LIQUIDACIONES	\$9,000.00	\$49,793.53	\$58,793.53	\$58,793.53	\$0.00	\$58,793.53	\$0.00	\$0.00	\$58,793.53	\$58,793.53	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$295,738.67	\$90,043.33	\$385,782.00	\$385,782.00	\$0.00	\$385,782.00	\$0.00	\$0.00	\$385,782.00	\$385,782.00	\$0.00
1542	DESPENSA	\$264,048.00	\$26,852.00	\$290,900.00	\$290,900.00	\$0.00	\$290,900.00	\$0.00	\$0.00	\$290,900.00	\$290,900.00	\$0.00
1543	VACACIONES	\$31,678.67	\$63,203.33	\$94,882.00	\$94,882.00	\$0.00	\$94,882.00	\$0.00	\$0.00	\$94,882.00	\$94,882.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$52,795.67	\$24,680.38	\$77,476.05	\$77,476.05	\$0.00	\$77,476.05	\$0.00	\$0.00	\$77,476.05	\$77,476.05	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$25,795.67	-\$19,934.67	\$5,861.00	\$5,861.00	\$0.00	\$5,861.00	\$0.00	\$0.00	\$5,861.00	\$5,861.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$20,946.83	\$41,946.83	\$41,946.83	\$0.00	\$41,946.83	\$0.00	\$0.00	\$41,946.83	\$41,946.83	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	\$23,668.22	\$29,668.22	\$29,668.22	\$0.00	\$29,668.22	\$0.00	\$0.00	\$29,668.22	\$29,668.22	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$701,648.00	-\$59,956.39	\$641,691.61	\$641,691.61	\$0.00	\$641,691.61	\$0.00	\$0.00	\$534,016.08	\$534,016.08	\$107,675.53
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$543,212.00	-\$38,979.06	\$504,232.94	\$504,232.94	\$0.00	\$504,232.94	\$0.00	\$0.00	\$416,719.07	\$416,719.07	\$87,513.87
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$186,000.00	-\$23,895.30	\$162,104.70	\$162,104.70	\$0.00	\$162,104.70	\$0.00	\$0.00	\$141,707.49	\$141,707.49	\$20,397.21
2111	MATERIAL DE OFICINA	\$180,000.00	-\$22,741.85	\$157,258.15	\$157,258.15	\$0.00	\$157,258.15	\$0.00	\$0.00	\$136,860.94	\$136,860.94	\$20,397.21
2112	GASTOS DE OFICINA	\$6,000.00	-\$1,153.45	\$4,846.55	\$4,846.55	\$0.00	\$4,846.55	\$0.00	\$0.00	\$4,846.55	\$4,846.55	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$168,400.00	\$25,826.31	\$194,226.31	\$194,226.31	\$0.00	\$194,226.31	\$0.00	\$0.00	\$130,702.89	\$130,702.89	\$63,523.42
2141	MATERIAL PARA BIENES INFORMATIVOS	\$168,400.00	\$25,826.31	\$194,226.31	\$194,226.31	\$0.00	\$194,226.31	\$0.00	\$0.00	\$130,702.89	\$130,702.89	\$63,523.42
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,600.00	-\$3,006.47	\$593.53	\$593.53	\$0.00	\$593.53	\$0.00	\$0.00	\$549.89	\$549.89	\$43.64
2161	MATERIAL DE LIMPIEZA	\$3,600.00	-\$3,006.47	\$593.53	\$593.53	\$0.00	\$593.53	\$0.00	\$0.00	\$549.89	\$549.89	\$43.64
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$184,012.00	-\$36,703.60	\$147,308.40	\$147,308.40	\$0.00	\$147,308.40	\$0.00	\$0.00	\$143,758.80	\$143,758.80	\$3,549.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$184,012.00	-\$36,703.60	\$147,308.40	\$147,308.40	\$0.00	\$147,308.40	\$0.00	\$0.00	\$143,758.80	\$143,758.80	\$3,549.60
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	-\$4,458.01	\$1,541.99	\$1,541.99	\$0.00	\$1,541.99	\$0.00	\$0.00	\$1,541.99	\$1,541.99	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,000.00	-\$4,458.01	\$1,541.99	\$1,541.99	\$0.00	\$1,541.99	\$0.00	\$0.00	\$1,541.99	\$1,541.99	\$0.00
2211	ALIMENTACION DE PERSONAS	\$6,000.00	-\$4,458.01	\$1,541.99	\$1,541.99	\$0.00	\$1,541.99	\$0.00	\$0.00	\$1,541.99	\$1,541.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$8,412.00	\$1,490.69	\$9,902.69	\$9,902.69	\$0.00	\$9,902.69	\$0.00	\$0.00	\$9,902.69	\$9,902.69	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDIRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$4,800.00	\$3,770.54	\$8,570.54	\$8,570.54	\$0.00	\$8,570.54	\$0.00	\$0.00	\$8,570.54	\$8,570.54	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$4,800.00	\$3,770.54	\$8,570.54	\$8,570.54	\$0.00	\$8,570.54	\$0.00	\$0.00	\$8,570.54	\$8,570.54	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$660.99	\$539.01	\$539.01	\$0.00	\$539.01	\$0.00	\$0.00	\$539.01	\$539.01	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$660.99	\$539.01	\$539.01	\$0.00	\$539.01	\$0.00	\$0.00	\$539.01	\$539.01	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$1,200.00	-\$406.86	\$793.14	\$793.14	\$0.00	\$793.14	\$0.00	\$0.00	\$793.14	\$793.14	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,200.00	-\$406.86	\$793.14	\$793.14	\$0.00	\$793.14	\$0.00	\$0.00	\$793.14	\$793.14	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$3,600.00	\$692.65	\$4,292.65	\$4,292.65	\$0.00	\$4,292.65	\$0.00	\$0.00	\$1,044.65	\$1,044.65	\$3,248.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$3,588.00	\$704.65	\$4,292.65	\$4,292.65	\$0.00	\$4,292.65	\$0.00	\$0.00	\$1,044.65	\$1,044.65	\$3,248.00



Municipio de Tula de Allende
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$3,588.00	\$704.65	\$4,292.65	\$4,292.65	\$0.00	\$4,292.65	\$0.00	\$0.00	\$1,044.65	\$1,044.65	\$3,248.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,000.00	-\$5,729.94	\$96,270.06	\$96,270.06	\$0.00	\$96,270.06	\$0.00	\$0.00	\$86,299.58	\$86,299.58	\$9,970.48
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,000.00	-\$5,729.94	\$96,270.06	\$96,270.06	\$0.00	\$96,270.06	\$0.00	\$0.00	\$86,299.58	\$86,299.58	\$9,970.48
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$102,000.00	-\$5,729.94	\$96,270.06	\$96,270.06	\$0.00	\$96,270.06	\$0.00	\$0.00	\$86,299.58	\$86,299.58	\$9,970.48
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$38,412.00	-\$12,960.72	\$25,451.28	\$25,451.28	\$0.00	\$25,451.28	\$0.00	\$0.00	\$18,508.10	\$18,508.10	\$6,943.18
2910	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	\$1,018.43	\$2,218.43	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$2,218.43	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	\$1,018.43	\$2,218.43	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$2,218.43	\$2,218.43	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$24,000.00	-\$9,663.13	\$14,336.87	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$7,393.69	\$7,393.69	\$6,943.18
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$24,000.00	-\$9,663.13	\$14,336.87	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$7,393.69	\$7,393.69	\$6,943.18
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$3,104.02	\$8,895.98	\$8,895.98	\$0.00	\$8,895.98	\$0.00	\$0.00	\$8,895.98	\$8,895.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$3,104.02	\$8,895.98	\$8,895.98	\$0.00	\$8,895.98	\$0.00	\$0.00	\$8,895.98	\$8,895.98	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,583,304.00	\$11,283,895....	\$15,867,199.58	\$15,867,199.58	\$0.00	\$15,867,199.58	\$0.00	\$0.00	\$15,845,901.99	\$15,845,901.99	\$21,297.59
3100	SERVICIOS BÁSICOS	\$24,036.00	\$2,110.14	\$26,146.14	\$26,146.14	\$0.00	\$26,146.14	\$0.00	\$0.00	\$26,146.14	\$26,146.14	\$0.00
3110	ENERGÍA ELÉCTRICA	\$12.00	\$1,130.00	\$1,142.00	\$1,142.00	\$0.00	\$1,142.00	\$0.00	\$0.00	\$1,142.00	\$1,142.00	\$0.00
3111	ENERGÍA ELÉCTRICA	\$12.00	\$1,130.00	\$1,142.00	\$1,142.00	\$0.00	\$1,142.00	\$0.00	\$0.00	\$1,142.00	\$1,142.00	\$0.00
3150	TELEFONIA CELULAR	\$12.00	\$488.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3151	TELEFONIA CELULAR	\$12.00	\$488.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$24,000.00	\$213.15	\$24,213.15	\$24,213.15	\$0.00	\$24,213.15	\$0.00	\$0.00	\$24,213.15	\$24,213.15	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$24,000.00	\$213.15	\$24,213.15	\$24,213.15	\$0.00	\$24,213.15	\$0.00	\$0.00	\$24,213.15	\$24,213.15	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12.00	\$278.99	\$290.99	\$290.99	\$0.00	\$290.99	\$0.00	\$0.00	\$290.99	\$290.99	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12.00	\$278.99	\$290.99	\$290.99	\$0.00	\$290.99	\$0.00	\$0.00	\$290.99	\$290.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$79,360.00	-\$16,358.04	\$63,001.96	\$63,001.96	\$0.00	\$63,001.96	\$0.00	\$0.00	\$41,704.37	\$41,704.37	\$21,297.59
3340	SERVICIOS DE CAPACITACIÓN	\$31,360.00	-\$6,360.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$31,360.00	-\$6,360.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$48,000.00	-\$9,998.04	\$38,001.96	\$38,001.96	\$0.00	\$38,001.96	\$0.00	\$0.00	\$16,704.37	\$16,704.37	\$21,297.59
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$48,000.00	-\$9,998.04	\$38,001.96	\$38,001.96	\$0.00	\$38,001.96	\$0.00	\$0.00	\$16,704.37	\$16,704.37	\$21,297.59
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$199,688.00	-\$129,592.11	\$70,095.89	\$70,095.89	\$0.00	\$70,095.89	\$0.00	\$0.00	\$70,095.89	\$70,095.89	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$149,988.00	-\$86,656.87	\$63,331.13	\$63,331.13	\$0.00	\$63,331.13	\$0.00	\$0.00	\$63,331.13	\$63,331.13	\$0.00
3411	SERVICIOS Y COMISIONES BANCARIAS	\$149,988.00	-\$86,656.87	\$63,331.13	\$63,331.13	\$0.00	\$63,331.13	\$0.00	\$0.00	\$63,331.13	\$63,331.13	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$48,500.00	-\$41,735.24	\$6,764.76	\$6,764.76	\$0.00	\$6,764.76	\$0.00	\$0.00	\$6,764.76	\$6,764.76	\$0.00
3471	FLETES Y MANIOBRAS	\$48,500.00	-\$41,735.24	\$6,764.76	\$6,764.76	\$0.00	\$6,764.76	\$0.00	\$0.00	\$6,764.76	\$6,764.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$143,616.00	\$32,400.65	\$176,016.65	\$176,016.65	\$0.00	\$176,016.65	\$0.00	\$0.00	\$176,016.65	\$176,016.65	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$2,400.00	-\$1,240.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$2,400.00	-\$1,240.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$24,000.00	-\$21,862.60	\$2,137.40	\$2,137.40	\$0.00	\$2,137.40	\$0.00	\$0.00	\$2,137.40	\$2,137.40	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$24,000.00	-\$21,862.60	\$2,137.40	\$2,137.40	\$0.00	\$2,137.40	\$0.00	\$0.00	\$2,137.40	\$2,137.40	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$116,976.00	\$55,743.25	\$172,719.25	\$172,719.25	\$0.00	\$172,719.25	\$0.00	\$0.00	\$172,719.25	\$172,719.25	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$36,964.00	-\$36,826.07	\$137.93	\$137.93	\$0.00	\$137.93	\$0.00	\$0.00	\$137.93	\$137.93	\$0.00
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIMETRO	\$80,012.00	\$92,569.32	\$172,581.32	\$172,581.32	\$0.00	\$172,581.32	\$0.00	\$0.00	\$172,581.32	\$172,581.32	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$61,984.00	\$22,581.00	\$84,565.00	\$84,565.00	\$0.00	\$84,565.00	\$0.00	\$0.00	\$84,565.00	\$84,565.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$61,984.00	\$22,581.00	\$84,565.00	\$84,565.00	\$0.00	\$84,565.00	\$0.00	\$0.00	\$84,565.00	\$84,565.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$61,984.00	\$22,581.00	\$84,565.00	\$84,565.00	\$0.00	\$84,565.00	\$0.00	\$0.00	\$84,565.00	\$84,565.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$24,000.00	\$5,419.98	\$29,419.98	\$29,419.98	\$0.00	\$29,419.98	\$0.00	\$0.00	\$29,419.98	\$29,419.98	\$0.00
3750	VIATICOS EN EL PAIS	\$24,000.00	\$5,419.98	\$29,419.98	\$29,419.98	\$0.00	\$29,419.98	\$0.00	\$0.00	\$29,419.98	\$29,419.98	\$0.00
3751	VIATICOS EN EL PAIS	\$24,000.00	\$5,419.98	\$29,419.98	\$29,419.98	\$0.00	\$29,419.98	\$0.00	\$0.00	\$29,419.98	\$29,419.98	\$0.00
3800	SERVICIOS OFICIALES	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3830	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,049,396.00	\$11,368,557....	\$15,417,953.96	\$15,417,953.96	\$0.00	\$15,417,953.96	\$0.00	\$0.00	\$15,417,953.96	\$15,417,953.96	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$79,976.00	\$513,766.00	\$593,742.00	\$593,742.00	\$0.00	\$593,742.00	\$0.00	\$0.00	\$593,742.00	\$593,742.00	\$0.00
3925	PAGO DE OTROS IMPUESTOS	\$0.00	\$579,134.00	\$579,134.00	\$579,134.00	\$0.00	\$579,134.00	\$0.00	\$0.00	\$579,134.00	\$579,134.00	\$0.00
3926	PAGO DE DERECHOS	\$79,976.00	-\$65,368.00	\$14,608.00	\$14,608.00	\$0.00	\$14,608.00	\$0.00	\$0.00	\$14,608.00	\$14,608.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,215,000.00	\$86,965.00	\$2,301,965.00	\$2,301,965.00	\$0.00	\$2,301,965.00	\$0.00	\$0.00	\$2,301,965.00	\$2,301,965.00	\$0.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI'	\$2,215,000.00	\$86,965.00	\$2,301,965.00	\$2,301,965.00	\$0.00	\$2,301,965.00	\$0.00	\$0.00	\$2,301,965.00	\$2,301,965.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,750,220.00	\$10,772,026....	\$12,522,246.96	\$12,522,246.96	\$0.00	\$12,522,246.96	\$0.00	\$0.00	\$12,522,246.96	\$12,522,246.96	\$0.00
3991	OTROS SERVICIOS GENERALES	\$220.00	-\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PAI	\$1,750,000.00	\$10,772,246....	\$12,522,246.96	\$12,522,246.96	\$0.00	\$12,522,246.96	\$0.00	\$0.00	\$12,522,246.96	\$12,522,246.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$164,328.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00	\$164,328.00	\$0.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$164,328.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00	\$164,328.00	\$0.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00
4520	JUBILACIONES	\$164,328.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00	\$164,328.00	\$0.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$164,328.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00	\$164,328.00	\$0.00	\$0.00	\$164,328.00	\$164,328.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$58,019.40	\$16,998.12	\$75,017.52	\$75,017.52	\$0.00	\$75,017.52	\$0.00	\$0.00	\$60,771.84	\$60,771.84	\$14,245.68
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$33,748.14	\$11,269.38	\$45,017.52	\$45,017.52	\$0.00	\$45,017.52	\$0.00	\$0.00	\$30,771.84	\$30,771.84	\$14,245.68
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$894.44	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$2,300.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$894.44	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$2,300.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$28,703.70	\$12,763.82	\$41,467.52	\$41,467.52	\$0.00	\$41,467.52	\$0.00	\$0.00	\$29,521.84	\$29,521.84	\$11,945.68
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$28,703.70	\$12,763.82	\$41,467.52	\$41,467.52	\$0.00	\$41,467.52	\$0.00	\$0.00	\$29,521.84	\$29,521.84	\$11,945.68
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$21,111.11	\$8,888.89	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5910	SOFTWARE	\$21,111.11	\$8,888.89	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
5911	SOFTWARE	\$21,111.11	\$8,888.89	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,815,012.00	\$41,126.10	\$1,856,138.10	\$1,856,138.10	\$0.00	\$1,856,138.10	\$0.00	\$0.00	\$1,856,138.10	\$1,856,138.10	\$0.00
8500	CONVENIOS	\$1,815,012.00	\$41,126.10	\$1,856,138.10	\$1,856,138.10	\$0.00	\$1,856,138.10	\$0.00	\$0.00	\$1,856,138.10	\$1,856,138.10	\$0.00
8510	CONCENIOS DE REASIGNACIÓN	\$1,815,012.00	\$41,126.10	\$1,856,138.10	\$1,856,138.10	\$0.00	\$1,856,138.10	\$0.00	\$0.00	\$1,856,138.10	\$1,856,138.10	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$1,815,012.00	\$41,126.10	\$1,856,138.10	\$1,856,138.10	\$0.00	\$1,856,138.10	\$0.00	\$0.00	\$1,856,138.10	\$1,856,138.10	\$0.00
INGRESOS Y EGRESOS DE LOS RECI		\$11,291,682.16	\$12,096,908.23	\$23,388,590.39	\$23,388,590.39	\$0.00	\$23,388,590.39	\$0.00	\$0.00	\$23,245,371.59	\$23,245,371.59	\$143,218.80
004 PROMOCION DE ACTIVIDADES CULTURALES Y EDUCATIVAS												
1000	SERVICIOS PERSONALES	\$4,740,368.76	\$502,660.14	\$5,243,028.90	\$5,243,028.90	\$0.00	\$5,243,028.90	\$0.00	\$0.00	\$5,243,028.90	\$5,243,028.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,786,279.00	\$18,162.00	\$1,804,441.00	\$1,804,441.00	\$0.00	\$1,804,441.00	\$0.00	\$0.00	\$1,804,441.00	\$1,804,441.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,786,279.00	\$18,162.00	\$1,804,441.00	\$1,804,441.00	\$0.00	\$1,804,441.00	\$0.00	\$0.00	\$1,804,441.00	\$1,804,441.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,786,279.00	\$18,162.00	\$1,804,441.00	\$1,804,441.00	\$0.00	\$1,804,441.00	\$0.00	\$0.00	\$1,804,441.00	\$1,804,441.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$188,328.00	\$200,837.90	\$389,165.90	\$389,165.90	\$0.00	\$389,165.90	\$0.00	\$0.00	\$389,165.90	\$389,165.90	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$188,328.00	\$200,837.90	\$389,165.90	\$389,165.90	\$0.00	\$389,165.90	\$0.00	\$0.00	\$389,165.90	\$389,165.90	\$0.00
1221	PERSONAL EVENTUAL	\$188,328.00	\$200,837.90	\$389,165.90	\$389,165.90	\$0.00	\$389,165.90	\$0.00	\$0.00	\$389,165.90	\$389,165.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,032,920.42	\$247,335.58	\$2,280,256.00	\$2,280,256.00	\$0.00	\$2,280,256.00	\$0.00	\$0.00	\$2,280,256.00	\$2,280,256.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$123,624.00	\$27,205.00	\$150,829.00	\$150,829.00	\$0.00	\$150,829.00	\$0.00	\$0.00	\$150,829.00	\$150,829.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$123,624.00	\$27,205.00	\$150,829.00	\$150,829.00	\$0.00	\$150,829.00	\$0.00	\$0.00	\$150,829.00	\$150,829.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$213,380.00	\$333,029.00	\$546,409.00	\$546,409.00	\$0.00	\$546,409.00	\$0.00	\$0.00	\$546,409.00	\$546,409.00	\$0.00
1321	PRIMA VACACIONAL	\$27,380.00	\$11,404.00	\$38,784.00	\$38,784.00	\$0.00	\$38,784.00	\$0.00	\$0.00	\$38,784.00	\$38,784.00	\$0.00
1322	AGUINALDOS	\$186,000.00	\$321,625.00	\$507,625.00	\$507,625.00	\$0.00	\$507,625.00	\$0.00	\$0.00	\$507,625.00	\$507,625.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,476.42	-\$117,640.42	\$20,836.00	\$20,836.00	\$0.00	\$20,836.00	\$0.00	\$0.00	\$20,836.00	\$20,836.00	\$0.00
1331	HORAS EXTRAS	\$138,476.42	-\$117,640.42	\$20,836.00	\$20,836.00	\$0.00	\$20,836.00	\$0.00	\$0.00	\$20,836.00	\$20,836.00	\$0.00
1340	COMPENSACIONES	\$1,557,440.00	\$4,742.00	\$1,562,182.00	\$1,562,182.00	\$0.00	\$1,562,182.00	\$0.00	\$0.00	\$1,562,182.00	\$1,562,182.00	\$0.00
1341	COMPENSACIONES	\$1,557,440.00	\$4,742.00	\$1,562,182.00	\$1,562,182.00	\$0.00	\$1,562,182.00	\$0.00	\$0.00	\$1,562,182.00	\$1,562,182.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$732,841.34	\$36,324.66	\$769,166.00	\$769,166.00	\$0.00	\$769,166.00	\$0.00	\$0.00	\$769,166.00	\$769,166.00	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$64,800.00	\$64,800.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$64,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$64,800.00	\$64,800.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$64,800.00	\$0.00
1520	LIQUIDACIONES	\$30,000.00	-\$23,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
1521	LIQUIDACIONES	\$30,000.00	-\$23,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$635,326.67	-\$26,977.67	\$608,349.00	\$608,349.00	\$0.00	\$608,349.00	\$0.00	\$0.00	\$608,349.00	\$608,349.00	\$0.00
1542	DESPENSA	\$602,448.00	-\$2,048.00	\$600,400.00	\$600,400.00	\$0.00	\$600,400.00	\$0.00	\$0.00	\$600,400.00	\$600,400.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$23,729.67	\$7,949.00	\$7,949.00	\$0.00	\$7,949.00	\$0.00	\$0.00	\$7,949.00	\$7,949.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$67,514.67	\$21,502.33	\$89,017.00	\$89,017.00	\$0.00	\$89,017.00	\$0.00	\$0.00	\$89,017.00	\$89,017.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$38,114.67	\$29,451.33	\$67,566.00	\$67,566.00	\$0.00	\$67,566.00	\$0.00	\$0.00	\$67,566.00	\$67,566.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$27,000.00	-\$5,955.00	\$21,045.00	\$21,045.00	\$0.00	\$21,045.00	\$0.00	\$0.00	\$21,045.00	\$21,045.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$1,994.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$186,832.00	\$203,508.76	\$390,340.76	\$390,340.76	\$0.00	\$390,340.76	\$0.00	\$0.00	\$339,333.36	\$339,243.38	\$51,097.38
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$114,412.00	\$37,132.63	\$151,544.63	\$151,544.63	\$0.00	\$151,544.63	\$0.00	\$0.00	\$132,026.53	\$131,936.55	\$19,608.08
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$28,200.00	\$103,214.81	\$131,414.81	\$131,414.81	\$0.00	\$131,414.81	\$0.00	\$0.00	\$114,365.52	\$114,275.54	\$17,139.27
2111	MATERIAL DE OFICINA	\$27,000.00	\$99,972.71	\$126,972.71	\$126,972.71	\$0.00	\$126,972.71	\$0.00	\$0.00	\$109,923.42	\$109,833.44	\$17,139.27
2112	GASTOS DE OFICINA	\$1,200.00	\$3,242.10	\$4,442.10	\$4,442.10	\$0.00	\$4,442.10	\$0.00	\$0.00	\$4,442.10	\$4,442.10	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$60,000.00	-\$46,545.83	\$13,454.17	\$13,454.17	\$0.00	\$13,454.17	\$0.00	\$0.00	\$13,233.77	\$13,233.77	\$220.40
2141	MATERIAL PARA BIENES INFORMATIVOS	\$60,000.00	-\$46,545.83	\$13,454.17	\$13,454.17	\$0.00	\$13,454.17	\$0.00	\$0.00	\$13,233.77	\$13,233.77	\$220.40
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$25,000.00	-\$19,507.55	\$5,492.45	\$5,492.45	\$0.00	\$5,492.45	\$0.00	\$0.00	\$3,870.44	\$3,870.44	\$1,622.01
2171	MATERIAL DIDACTICO	\$25,000.00	-\$19,507.55	\$5,492.45	\$5,492.45	\$0.00	\$5,492.45	\$0.00	\$0.00	\$3,870.44	\$3,870.44	\$1,622.01
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,171.20	\$1,183.20	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$556.80	\$556.80	\$626.40
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,171.20	\$1,183.20	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$556.80	\$556.80	\$626.40
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$163,821.80	\$175,821.80	\$175,821.80	\$0.00	\$175,821.80	\$0.00	\$0.00	\$159,210.00	\$159,210.00	\$16,611.80
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	\$163,821.80	\$175,821.80	\$175,821.80	\$0.00	\$175,821.80	\$0.00	\$0.00	\$159,210.00	\$159,210.00	\$16,611.80
2211	ALIMENTACION DE PERSONAS	\$12,000.00	\$163,821.80	\$175,821.80	\$175,821.80	\$0.00	\$175,821.80	\$0.00	\$0.00	\$159,210.00	\$159,210.00	\$16,611.80
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,932.00	\$3,328.40	\$29,260.40	\$29,260.40	\$0.00	\$29,260.40	\$0.00	\$0.00	\$15,748.40	\$15,748.40	\$13,512.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$14,053.00	\$14,065.00	\$14,065.00	\$0.00	\$14,065.00	\$0.00	\$0.00	\$14,065.00	\$14,065.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$14,053.00	\$14,065.00	\$14,065.00	\$0.00	\$14,065.00	\$0.00	\$0.00	\$14,065.00	\$14,065.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$108.00	-\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$108.00	-\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,000.00	-\$8,808.60	\$191.40	\$191.40	\$0.00	\$191.40	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,000.00	-\$8,808.60	\$191.40	\$191.40	\$0.00	\$191.40	\$0.00	\$0.00	\$191.40	\$191.40	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$15,600.00	-\$596.00	\$15,004.00	\$15,004.00	\$0.00	\$15,004.00	\$0.00	\$0.00	\$1,492.00	\$1,492.00	\$13,512.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,600.00	-\$596.00	\$15,004.00	\$15,004.00	\$0.00	\$15,004.00	\$0.00	\$0.00	\$1,492.00	\$1,492.00	\$13,512.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$252.00	\$721.76	\$973.76	\$973.76	\$0.00	\$973.76	\$0.00	\$0.00	\$764.96	\$764.96	\$208.80
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$240.00	\$733.76	\$973.76	\$973.76	\$0.00	\$973.76	\$0.00	\$0.00	\$764.96	\$764.96	\$208.80
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$240.00	\$733.76	\$973.76	\$973.76	\$0.00	\$973.76	\$0.00	\$0.00	\$764.96	\$764.96	\$208.80
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,000.00	-\$2,216.52	\$30,783.48	\$30,783.48	\$0.00	\$30,783.48	\$0.00	\$0.00	\$30,783.48	\$30,783.48	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,000.00	-\$2,216.52	\$30,783.48	\$30,783.48	\$0.00	\$30,783.48	\$0.00	\$0.00	\$30,783.48	\$30,783.48	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,000.00	-\$2,216.52	\$30,783.48	\$30,783.48	\$0.00	\$30,783.48	\$0.00	\$0.00	\$30,783.48	\$30,783.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$732.69	\$1,956.69	\$1,956.69	\$0.00	\$1,956.69	\$0.00	\$0.00	\$799.99	\$799.99	\$1,156.70
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$1,351.99	\$1,363.99	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$799.99	\$799.99	\$564.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$1,351.99	\$1,363.99	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$799.99	\$799.99	\$564.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$607.30	\$592.70	\$592.70	\$0.00	\$592.70	\$0.00	\$0.00	\$0.00	\$0.00	\$592.70
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$607.30	\$592.70	\$592.70	\$0.00	\$592.70	\$0.00	\$0.00	\$0.00	\$0.00	\$592.70
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$847,445.00	-\$543,267.49	\$304,177.51	\$304,177.51	\$0.00	\$304,177.51	\$0.00	\$0.00	\$295,723.06	\$295,723.06	\$8,454.45
3200	SERVICIOS DE ARRENDAMIENTO	\$23,212.00	\$131,031.25	\$154,243.25	\$154,243.25	\$0.00	\$154,243.25	\$0.00	\$0.00	\$146,763.20	\$146,763.20	\$7,480.05



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	-\$20,260.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	-\$20,260.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	\$151,303.25	\$152,503.25	\$152,503.25	\$0.00	\$152,503.25	\$0.00	\$0.00	\$145,023.20	\$145,023.20	\$7,480.05
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	\$151,303.25	\$152,503.25	\$152,503.25	\$0.00	\$152,503.25	\$0.00	\$0.00	\$145,023.20	\$145,023.20	\$7,480.05
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$21,758.32	\$22,970.32	\$22,970.32	\$0.00	\$22,970.32	\$0.00	\$0.00	\$21,995.92	\$21,995.92	\$974.40
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$21,770.32	\$22,970.32	\$22,970.32	\$0.00	\$22,970.32	\$0.00	\$0.00	\$21,995.92	\$21,995.92	\$974.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$21,770.32	\$22,970.32	\$22,970.32	\$0.00	\$22,970.32	\$0.00	\$0.00	\$21,995.92	\$21,995.92	\$974.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,424.00	-\$2,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$18,000.00	-\$10,071.30	\$7,928.70	\$7,928.70	\$0.00	\$7,928.70	\$0.00	\$0.00	\$7,928.70	\$7,928.70	\$0.00
3750	VIATICOS EN EL PAIS	\$18,000.00	-\$10,071.30	\$7,928.70	\$7,928.70	\$0.00	\$7,928.70	\$0.00	\$0.00	\$7,928.70	\$7,928.70	\$0.00
3751	VIATICOS EN EL PAIS	\$18,000.00	-\$10,071.30	\$7,928.70	\$7,928.70	\$0.00	\$7,928.70	\$0.00	\$0.00	\$7,928.70	\$7,928.70	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$798,973.00	-\$679,937.76	\$119,035.24	\$119,035.24	\$0.00	\$119,035.24	\$0.00	\$0.00	\$119,035.24	\$119,035.24	\$0.00
3810	GASTOS CEREMONIAL	\$97,653.00	-\$33,653.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$97,653.00	-\$33,653.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$701,200.00	-\$647,324.76	\$53,875.24	\$53,875.24	\$0.00	\$53,875.24	\$0.00	\$0.00	\$53,875.24	\$53,875.24	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$701,200.00	-\$647,324.76	\$53,875.24	\$53,875.24	\$0.00	\$53,875.24	\$0.00	\$0.00	\$53,875.24	\$53,875.24	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	\$1,040.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	\$1,040.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$439,880.00	-\$195,076.00	\$244,804.00	\$244,804.00	\$0.00	\$244,804.00	\$0.00	\$0.00	\$244,804.00	\$244,804.00	\$0.00
4400	AYUDAS SOCIALES	\$199,976.00	-\$195,076.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$199,976.00	-\$195,076.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$199,976.00	-\$195,076.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$239,904.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00	\$239,904.00	\$0.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00
4520	JUBILACIONES	\$239,904.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00	\$239,904.00	\$0.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$239,904.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00	\$239,904.00	\$0.00	\$0.00	\$239,904.00	\$239,904.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROMOCION DE ACTIVIDADES CULTI		\$6,227,545.16	-\$45,193.99	\$6,182,351.17	\$6,182,351.17	\$0.00	\$6,182,351.17	\$0.00	\$0.00	\$6,122,889.32	\$6,122,799.34	\$59,551.83
005 SACRIFICIO ANIMAL PARA EL CONSUMO HUMANO BAJO LAS REGLAS DE HIGIENE												
1000	SERVICIOS PERSONALES	\$1,888,384.76	\$31,438.24	\$1,919,823.00	\$1,919,823.00	\$0.00	\$1,919,823.00	\$0.00	\$0.00	\$1,919,823.00	\$1,919,823.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$726,543.00	\$32,356.00	\$758,899.00	\$758,899.00	\$0.00	\$758,899.00	\$0.00	\$0.00	\$758,899.00	\$758,899.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$726,543.00	\$32,356.00	\$758,899.00	\$758,899.00	\$0.00	\$758,899.00	\$0.00	\$0.00	\$758,899.00	\$758,899.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$726,543.00	\$32,356.00	\$758,899.00	\$758,899.00	\$0.00	\$758,899.00	\$0.00	\$0.00	\$758,899.00	\$758,899.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$833,436.42	\$39,836.58	\$873,273.00	\$873,273.00	\$0.00	\$873,273.00	\$0.00	\$0.00	\$873,273.00	\$873,273.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$101,976.00	\$0.00	\$101,976.00	\$101,976.00	\$0.00	\$101,976.00	\$0.00	\$0.00	\$101,976.00	\$101,976.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$101,976.00	\$0.00	\$101,976.00	\$101,976.00	\$0.00	\$101,976.00	\$0.00	\$0.00	\$101,976.00	\$101,976.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$129,400.00	\$86,516.00	\$215,916.00	\$215,916.00	\$0.00	\$215,916.00	\$0.00	\$0.00	\$215,916.00	\$215,916.00	\$0.00
1321	PRIMA VACACIONAL	\$27,400.00	-\$10,462.00	\$16,938.00	\$16,938.00	\$0.00	\$16,938.00	\$0.00	\$0.00	\$16,938.00	\$16,938.00	\$0.00
1322	AGUINALDOS	\$102,000.00	\$96,978.00	\$198,978.00	\$198,978.00	\$0.00	\$198,978.00	\$0.00	\$0.00	\$198,978.00	\$198,978.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$153,140.42	-\$49,674.42	\$103,466.00	\$103,466.00	\$0.00	\$103,466.00	\$0.00	\$0.00	\$103,466.00	\$103,466.00	\$0.00
1331	HORAS EXTRAS	\$153,140.42	-\$49,674.42	\$103,466.00	\$103,466.00	\$0.00	\$103,466.00	\$0.00	\$0.00	\$103,466.00	\$103,466.00	\$0.00
1340	COMPENSACIONES	\$448,920.00	\$2,995.00	\$451,915.00	\$451,915.00	\$0.00	\$451,915.00	\$0.00	\$0.00	\$451,915.00	\$451,915.00	\$0.00
1341	COMPENSACIONES	\$448,920.00	\$2,995.00	\$451,915.00	\$451,915.00	\$0.00	\$451,915.00	\$0.00	\$0.00	\$451,915.00	\$451,915.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$328,405.34	-\$40,754.34	\$287,651.00	\$287,651.00	\$0.00	\$287,651.00	\$0.00	\$0.00	\$287,651.00	\$287,651.00	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1520	LIQUIDACIONES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$266,938.67	-\$31,426.67	\$235,512.00	\$235,512.00	\$0.00	\$235,512.00	\$0.00	\$0.00	\$235,512.00	\$235,512.00	\$0.00
1542	DESPENSA	\$235,248.00	-\$4,548.00	\$230,700.00	\$230,700.00	\$0.00	\$230,700.00	\$0.00	\$0.00	\$230,700.00	\$230,700.00	\$0.00



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1543	VACACIONES	\$31,678.67	-\$26,866.67	\$4,812.00	\$4,812.00	\$0.00	\$4,812.00	\$0.00	\$0.00	\$4,812.00	\$4,812.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$55,466.67	-\$14,127.67	\$41,339.00	\$41,339.00	\$0.00	\$41,339.00	\$0.00	\$0.00	\$41,339.00	\$41,339.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$25,466.67	\$4,582.33	\$30,049.00	\$30,049.00	\$0.00	\$30,049.00	\$0.00	\$0.00	\$30,049.00	\$30,049.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	-\$9,710.00	\$11,290.00	\$11,290.00	\$0.00	\$11,290.00	\$0.00	\$0.00	\$11,290.00	\$11,290.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$433,592.00	-\$229,048.12	\$204,543.88	\$204,543.88	\$0.00	\$204,543.88	\$0.00	\$0.00	\$190,424.48	\$190,424.48	\$14,119.40
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$95,624.00	-\$22,763.24	\$72,860.76	\$72,860.76	\$0.00	\$72,860.76	\$0.00	\$0.00	\$60,487.96	\$60,487.96	\$12,372.80
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$13,200.00	\$2,670.89	\$15,870.89	\$15,870.89	\$0.00	\$15,870.89	\$0.00	\$0.00	\$5,999.28	\$5,999.28	\$9,871.61
2111	MATERIAL DE OFICINA	\$12,000.00	\$3,870.89	\$15,870.89	\$15,870.89	\$0.00	\$15,870.89	\$0.00	\$0.00	\$5,999.28	\$5,999.28	\$9,871.61
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	\$1,200.00	\$268.79	\$1,468.79	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468.79
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$268.79	\$1,468.79	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468.79
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$75,012.00	-\$20,523.32	\$54,488.68	\$54,488.68	\$0.00	\$54,488.68	\$0.00	\$0.00	\$54,488.68	\$54,488.68	\$0.00
2161	MATERIAL DE LIMPIEZA	\$75,012.00	-\$20,523.32	\$54,488.68	\$54,488.68	\$0.00	\$54,488.68	\$0.00	\$0.00	\$54,488.68	\$54,488.68	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	MATERIAL DIDACTICO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,020.40	\$1,032.40	\$1,032.40	\$0.00	\$1,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.40
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,020.40	\$1,032.40	\$1,032.40	\$0.00	\$1,032.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.40
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE CONSTRUCCIÓN	\$46,012.00	-\$20,908.78	\$25,103.22	\$25,103.22	\$0.00	\$25,103.22	\$0.00	\$0.00	\$25,103.22	\$25,103.22	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$6,897.36	\$6,897.36	\$6,897.36	\$0.00	\$6,897.36	\$0.00	\$0.00	\$6,897.36	\$6,897.36	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$6,897.36	\$6,897.36	\$6,897.36	\$0.00	\$6,897.36	\$0.00	\$0.00	\$6,897.36	\$6,897.36	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	-\$2,075.06	\$3,924.94	\$3,924.94	\$0.00	\$3,924.94	\$0.00	\$0.00	\$3,924.94	\$3,924.94	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	-\$2,075.06	\$3,924.94	\$3,924.94	\$0.00	\$3,924.94	\$0.00	\$0.00	\$3,924.94	\$3,924.94	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$9,199.03	\$800.97	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$800.97	\$800.97	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$9,199.03	\$800.97	\$800.97	\$0.00	\$800.97	\$0.00	\$0.00	\$800.97	\$800.97	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	\$30,000.00	-\$16,520.05	\$13,479.95	\$13,479.95	\$0.00	\$13,479.95	\$0.00	\$0.00	\$13,479.95	\$13,479.95	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	-\$16,520.05	\$13,479.95	\$13,479.95	\$0.00	\$13,479.95	\$0.00	\$0.00	\$13,479.95	\$13,479.95	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$15,000.00	-\$11,844.80	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$15,000.00	-\$11,844.80	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$15,000.00	-\$11,844.80	\$3,155.20	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,000.00	-\$57,371.71	\$77,628.29	\$77,628.29	\$0.00	\$77,628.29	\$0.00	\$0.00	\$75,881.69	\$75,881.69	\$1,746.60
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,000.00	-\$57,371.71	\$77,628.29	\$77,628.29	\$0.00	\$77,628.29	\$0.00	\$0.00	\$75,881.69	\$75,881.69	\$1,746.60
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$135,000.00	-\$57,371.71	\$77,628.29	\$77,628.29	\$0.00	\$77,628.29	\$0.00	\$0.00	\$75,881.69	\$75,881.69	\$1,746.60
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$60,000.00	-\$42,120.60	\$17,879.40	\$17,879.40	\$0.00	\$17,879.40	\$0.00	\$0.00	\$17,879.40	\$17,879.40	\$0.00
2710	VESTUARIO Y UNIFORMES	\$45,000.00	-\$31,097.00	\$13,903.00	\$13,903.00	\$0.00	\$13,903.00	\$0.00	\$0.00	\$13,903.00	\$13,903.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$45,000.00	-\$31,097.00	\$13,903.00	\$13,903.00	\$0.00	\$13,903.00	\$0.00	\$0.00	\$13,903.00	\$13,903.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$15,000.00	-\$11,023.60	\$3,976.40	\$3,976.40	\$0.00	\$3,976.40	\$0.00	\$0.00	\$3,976.40	\$3,976.40	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$15,000.00	-\$11,023.60	\$3,976.40	\$3,976.40	\$0.00	\$3,976.40	\$0.00	\$0.00	\$3,976.40	\$3,976.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$81,956.00	-\$74,038.99	\$7,917.01	\$7,917.01	\$0.00	\$7,917.01	\$0.00	\$0.00	\$7,917.01	\$7,917.01	\$0.00
2910	HERRAMIENTAS MENORES	\$15,000.00	-\$11,741.97	\$3,258.03	\$3,258.03	\$0.00	\$3,258.03	\$0.00	\$0.00	\$3,258.03	\$3,258.03	\$0.00
2911	HERRAMIENTAS MENORES	\$15,000.00	-\$11,741.97	\$3,258.03	\$3,258.03	\$0.00	\$3,258.03	\$0.00	\$0.00	\$3,258.03	\$3,258.03	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	-\$7,749.02	\$4,250.98	\$4,250.98	\$0.00	\$4,250.98	\$0.00	\$0.00	\$4,250.98	\$4,250.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	-\$7,749.02	\$4,250.98	\$4,250.98	\$0.00	\$4,250.98	\$0.00	\$0.00	\$4,250.98	\$4,250.98	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$54,944.00	-\$54,536.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$54,944.00	-\$54,536.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$395,950.00	\$34,647.62	\$430,597.62	\$430,597.62	\$0.00	\$430,597.62	\$0.00	\$0.00	\$411,749.79	\$411,749.79	\$18,847.83
3100	SERVICIOS BÁSICOS	\$281,046.00	\$91,715.32	\$372,761.32	\$372,761.32	\$0.00	\$372,761.32	\$0.00	\$0.00	\$353,913.49	\$353,913.49	\$18,847.83
3120	GAS	\$269,046.00	\$97,527.32	\$366,573.32	\$366,573.32	\$0.00	\$366,573.32	\$0.00	\$0.00	\$347,725.49	\$347,725.49	\$18,847.83
3121	GAS	\$269,046.00	\$97,527.32	\$366,573.32	\$366,573.32	\$0.00	\$366,573.32	\$0.00	\$0.00	\$347,725.49	\$347,725.49	\$18,847.83
3140	TELEFONIA TRADICIONAL	\$12,000.00	-\$5,812.00	\$6,188.00	\$6,188.00	\$0.00	\$6,188.00	\$0.00	\$0.00	\$6,188.00	\$6,188.00	\$0.00
3141	TELEFONIA TRADICIONAL	\$12,000.00	-\$5,812.00	\$6,188.00	\$6,188.00	\$0.00	\$6,188.00	\$0.00	\$0.00	\$6,188.00	\$6,188.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$112,060.00	-\$55,237.70	\$56,822.30	\$56,822.30	\$0.00	\$56,822.30	\$0.00	\$0.00	\$56,822.30	\$56,822.30	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$12,000.00	-\$6,896.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	-\$6,896.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,012.00	-\$45,505.70	\$4,506.30	\$4,506.30	\$0.00	\$4,506.30	\$0.00	\$0.00	\$4,506.30	\$4,506.30	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$50,012.00	-\$45,505.70	\$4,506.30	\$4,506.30	\$0.00	\$4,506.30	\$0.00	\$0.00	\$4,506.30	\$4,506.30	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$50,012.00	-\$2,800.00	\$47,212.00	\$47,212.00	\$0.00	\$47,212.00	\$0.00	\$0.00	\$47,212.00	\$47,212.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$50,012.00	-\$2,800.00	\$47,212.00	\$47,212.00	\$0.00	\$47,212.00	\$0.00	\$0.00	\$47,212.00	\$47,212.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$240.00	\$300.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
3750	VIATICOS EN EL PAIS	\$240.00	\$300.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
3751	VIATICOS EN EL PAIS	\$240.00	\$300.00	\$540.00	\$540.00	\$0.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,212.00	-\$738.00	\$474.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$474.00	\$474.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	\$462.00	\$474.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$474.00	\$474.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	\$462.00	\$474.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$474.00	\$474.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$80,640.00	-\$40,320.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$80,640.00	-\$40,320.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$40,320.00	\$0.00
4520	JUBILACIONES	\$40,320.00	-\$40,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$40,320.00	-\$40,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,431.40	-\$12,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,160.14	-\$8,160.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SACRIFICIO ANIMAL PARA EL CONSUMO		\$2,810,998.16	-\$215,713.66	\$2,595,284.50	\$2,595,284.50	\$0.00	\$2,595,284.50	\$0.00	\$0.00	\$2,562,317.27	\$2,562,317.27	\$32,967.23
006 INFRAESTRUCTURA PARA MEJORAR LA CALIDAD DE VIDA												
1000	SERVICIOS PERSONALES	\$5,700,912.76	\$986,299.81	\$6,687,212.57	\$6,687,212.57	\$0.00	\$6,687,212.57	\$0.00	\$0.00	\$6,647,430.15	\$6,647,430.15	\$39,782.42
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,195,659.00	\$49,578.00	\$2,245,237.00	\$2,245,237.00	\$0.00	\$2,245,237.00	\$0.00	\$0.00	\$2,245,237.00	\$2,245,237.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,195,659.00	\$49,578.00	\$2,245,237.00	\$2,245,237.00	\$0.00	\$2,245,237.00	\$0.00	\$0.00	\$2,245,237.00	\$2,245,237.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,195,659.00	\$49,578.00	\$2,245,237.00	\$2,245,237.00	\$0.00	\$2,245,237.00	\$0.00	\$0.00	\$2,245,237.00	\$2,245,237.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$168,012.00	-\$30,243.12	\$137,768.88	\$137,768.88	\$0.00	\$137,768.88	\$0.00	\$0.00	\$137,768.88	\$137,768.88	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$168,012.00	-\$30,243.12	\$137,768.88	\$137,768.88	\$0.00	\$137,768.88	\$0.00	\$0.00	\$137,768.88	\$137,768.88	\$0.00
1221	PERSONAL EVENTUAL	\$168,012.00	-\$30,243.12	\$137,768.88	\$137,768.88	\$0.00	\$137,768.88	\$0.00	\$0.00	\$137,768.88	\$137,768.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,722,000.42	\$769,750.58	\$3,491,751.00	\$3,491,751.00	\$0.00	\$3,491,751.00	\$0.00	\$0.00	\$3,491,751.00	\$3,491,751.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$275,208.00	-\$1,876.00	\$273,332.00	\$273,332.00	\$0.00	\$273,332.00	\$0.00	\$0.00	\$273,332.00	\$273,332.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$275,208.00	-\$1,876.00	\$273,332.00	\$273,332.00	\$0.00	\$273,332.00	\$0.00	\$0.00	\$273,332.00	\$273,332.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$308,384.00	\$412,930.00	\$721,314.00	\$721,314.00	\$0.00	\$721,314.00	\$0.00	\$0.00	\$721,314.00	\$721,314.00	\$0.00
1321	PRIMA VACACIONAL	\$26,384.00	\$11,628.00	\$38,012.00	\$38,012.00	\$0.00	\$38,012.00	\$0.00	\$0.00	\$38,012.00	\$38,012.00	\$0.00
1322	AGUINALDOS	\$282,000.00	\$401,302.00	\$683,302.00	\$683,302.00	\$0.00	\$683,302.00	\$0.00	\$0.00	\$683,302.00	\$683,302.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,680.42	-\$65,203.42	\$73,477.00	\$73,477.00	\$0.00	\$73,477.00	\$0.00	\$0.00	\$73,477.00	\$73,477.00	\$0.00
1331	HORAS EXTRAS	\$138,680.42	-\$65,203.42	\$73,477.00	\$73,477.00	\$0.00	\$73,477.00	\$0.00	\$0.00	\$73,477.00	\$73,477.00	\$0.00
1340	COMPENSACIONES	\$1,999,728.00	\$423,900.00	\$2,423,628.00	\$2,423,628.00	\$0.00	\$2,423,628.00	\$0.00	\$0.00	\$2,423,628.00	\$2,423,628.00	\$0.00
1341	COMPENSACIONES	\$1,999,728.00	\$423,900.00	\$2,423,628.00	\$2,423,628.00	\$0.00	\$2,423,628.00	\$0.00	\$0.00	\$2,423,628.00	\$2,423,628.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$615,241.34	\$197,214.35	\$812,455.69	\$812,455.69	\$0.00	\$812,455.69	\$0.00	\$0.00	\$772,673.27	\$772,673.27	\$39,782.42
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$35,400.00	\$35,400.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$35,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$35,400.00	\$35,400.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$35,400.00	\$35,400.00	\$0.00
1520	LIQUIDACIONES	\$66,000.00	\$182,869.34	\$248,869.34	\$248,869.34	\$0.00	\$248,869.34	\$0.00	\$0.00	\$209,086.92	\$209,086.92	\$39,782.42
1521	LIQUIDACIONES	\$66,000.00	\$182,869.34	\$248,869.34	\$248,869.34	\$0.00	\$248,869.34	\$0.00	\$0.00	\$209,086.92	\$209,086.92	\$39,782.42
1540	PRESTACIONES CONTRACTUALES	\$499,738.67	-\$10,953.67	\$488,785.00	\$488,785.00	\$0.00	\$488,785.00	\$0.00	\$0.00	\$488,785.00	\$488,785.00	\$0.00
1542	DESPENSA	\$468,048.00	\$9,652.00	\$477,700.00	\$477,700.00	\$0.00	\$477,700.00	\$0.00	\$0.00	\$477,700.00	\$477,700.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$20,593.67	\$11,085.00	\$11,085.00	\$0.00	\$11,085.00	\$0.00	\$0.00	\$11,085.00	\$11,085.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$49,502.67	-\$10,101.32	\$39,401.35	\$39,401.35	\$0.00	\$39,401.35	\$0.00	\$0.00	\$39,401.35	\$39,401.35	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	SUBSIDIO PARA EL EMPLEO	\$25,502.67	-\$5,643.67	\$19,859.00	\$19,859.00	\$0.00	\$19,859.00	\$0.00	\$0.00	\$19,859.00	\$19,859.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$18,000.00	\$1,542.35	\$19,542.35	\$19,542.35	\$0.00	\$19,542.35	\$0.00	\$0.00	\$19,542.35	\$19,542.35	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$3,650,964.00	\$1,340,439.18	\$4,991,403.18	\$4,991,403.18	\$0.00	\$4,991,403.18	\$0.00	\$0.00	\$3,792,208.41	\$3,758,106.01	\$1,233,297.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$205,224.00	\$72,258.21	\$277,482.21	\$277,482.21	\$0.00	\$277,482.21	\$0.00	\$0.00	\$194,402.40	\$194,402.40	\$83,079.81
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$126,000.00	\$45,637.88	\$171,637.88	\$171,637.88	\$0.00	\$171,637.88	\$0.00	\$0.00	\$131,563.17	\$131,563.17	\$40,074.71
2111	MATERIAL DE OFICINA	\$120,000.00	\$51,491.88	\$171,491.88	\$171,491.88	\$0.00	\$171,491.88	\$0.00	\$0.00	\$131,417.17	\$131,417.17	\$40,074.71
2112	GASTOS DE OFICINA	\$6,000.00	-\$5,854.00	\$146.00	\$146.00	\$0.00	\$146.00	\$0.00	\$0.00	\$146.00	\$146.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	\$72,000.00	-\$1,479.87	\$70,520.13	\$70,520.13	\$0.00	\$70,520.13	\$0.00	\$0.00	\$29,719.03	\$29,719.03	\$40,801.10
2141	MATERIAL PARA BIENES INFORMATIVOS	\$72,000.00	-\$1,479.87	\$70,520.13	\$70,520.13	\$0.00	\$70,520.13	\$0.00	\$0.00	\$29,719.03	\$29,719.03	\$40,801.10
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,018.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,018.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$6,012.00	\$29,130.20	\$35,142.20	\$35,142.20	\$0.00	\$35,142.20	\$0.00	\$0.00	\$32,938.20	\$32,938.20	\$2,204.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$6,012.00	\$29,130.20	\$35,142.20	\$35,142.20	\$0.00	\$35,142.20	\$0.00	\$0.00	\$32,938.20	\$32,938.20	\$2,204.00
2200	ALIMENTOS Y UTENSILIOS	\$33,000.00	-\$14,664.34	\$18,335.66	\$18,335.66	\$0.00	\$18,335.66	\$0.00	\$0.00	\$18,335.66	\$18,335.66	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$33,000.00	-\$14,664.34	\$18,335.66	\$18,335.66	\$0.00	\$18,335.66	\$0.00	\$0.00	\$18,335.66	\$18,335.66	\$0.00
2211	ALIMENTACION DE PERSONAS	\$33,000.00	-\$14,664.34	\$18,335.66	\$18,335.66	\$0.00	\$18,335.66	\$0.00	\$0.00	\$18,335.66	\$18,335.66	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE CONSTRUCCIÓN	\$2,880,568.00	\$1,394,421.69	\$4,274,989.69	\$4,274,989.69	\$0.00	\$4,274,989.69	\$0.00	\$0.00	\$3,192,946.54	\$3,158,844.14	\$1,116,145.55
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,289,052.00	\$794,352.63	\$2,083,404.63	\$2,083,404.63	\$0.00	\$2,083,404.63	\$0.00	\$0.00	\$1,466,803.15	\$1,432,700.75	\$650,703.88
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,289,052.00	\$794,352.63	\$2,083,404.63	\$2,083,404.63	\$0.00	\$2,083,404.63	\$0.00	\$0.00	\$1,466,803.15	\$1,432,700.75	\$650,703.88
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$923,964.00	\$604,349.44	\$1,528,313.44	\$1,528,313.44	\$0.00	\$1,528,313.44	\$0.00	\$0.00	\$1,184,725.96	\$1,184,725.96	\$343,587.48
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$923,964.00	\$604,349.44	\$1,528,313.44	\$1,528,313.44	\$0.00	\$1,528,313.44	\$0.00	\$0.00	\$1,184,725.96	\$1,184,725.96	\$343,587.48
2430	CAL, YESO Y PRODUCTOS DE YESO	\$29,964.00	-\$21,240.80	\$8,723.20	\$8,723.20	\$0.00	\$8,723.20	\$0.00	\$0.00	\$8,723.20	\$8,723.20	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$29,964.00	-\$21,240.80	\$8,723.20	\$8,723.20	\$0.00	\$8,723.20	\$0.00	\$0.00	\$8,723.20	\$8,723.20	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$28,764.00	-\$22,321.13	\$6,442.87	\$6,442.87	\$0.00	\$6,442.87	\$0.00	\$0.00	\$2,823.67	\$2,823.67	\$3,619.20
2441	MADERA Y PRODUCTOS DE MADERA	\$28,764.00	-\$22,321.13	\$6,442.87	\$6,442.87	\$0.00	\$6,442.87	\$0.00	\$0.00	\$2,823.67	\$2,823.67	\$3,619.20
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$11,280.00	-\$11,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$11,280.00	-\$11,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$32,000.00	-\$8,973.07	\$23,026.93	\$23,026.93	\$0.00	\$23,026.93	\$0.00	\$0.00	\$22,434.40	\$22,434.40	\$592.53



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$32,000.00	-\$8,973.07	\$23,026.93	\$23,026.93	\$0.00	\$23,026.93	\$0.00	\$0.00	\$22,434.40	\$22,434.40	\$592.53
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$499,928.00	\$36,556.99	\$536,484.99	\$536,484.99	\$0.00	\$536,484.99	\$0.00	\$0.00	\$436,726.42	\$436,726.42	\$99,758.57
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$499,928.00	\$36,556.99	\$536,484.99	\$536,484.99	\$0.00	\$536,484.99	\$0.00	\$0.00	\$436,726.42	\$436,726.42	\$99,758.57
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$632.00	\$568.00	\$568.00	\$0.00	\$568.00	\$0.00	\$0.00	\$568.00	\$568.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$632.00	\$568.00	\$568.00	\$0.00	\$568.00	\$0.00	\$0.00	\$568.00	\$568.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$64,416.00	\$23,609.63	\$88,025.63	\$88,025.63	\$0.00	\$88,025.63	\$0.00	\$0.00	\$70,141.74	\$70,141.74	\$17,883.89
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$64,416.00	\$23,609.63	\$88,025.63	\$88,025.63	\$0.00	\$88,025.63	\$0.00	\$0.00	\$70,141.74	\$70,141.74	\$17,883.89
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$122,160.00	-\$1,960.00	\$120,200.00	\$120,200.00	\$0.00	\$120,200.00	\$0.00	\$0.00	\$118,737.54	\$118,737.54	\$1,462.46
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$122,148.00	-\$1,948.00	\$120,200.00	\$120,200.00	\$0.00	\$120,200.00	\$0.00	\$0.00	\$118,737.54	\$118,737.54	\$1,462.46
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$122,148.00	-\$1,948.00	\$120,200.00	\$120,200.00	\$0.00	\$120,200.00	\$0.00	\$0.00	\$118,737.54	\$118,737.54	\$1,462.46
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,000.00	-\$95,568.04	\$270,431.96	\$270,431.96	\$0.00	\$270,431.96	\$0.00	\$0.00	\$240,032.30	\$240,032.30	\$30,399.66
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,000.00	-\$95,568.04	\$270,431.96	\$270,431.96	\$0.00	\$270,431.96	\$0.00	\$0.00	\$240,032.30	\$240,032.30	\$30,399.66
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$366,000.00	-\$95,568.04	\$270,431.96	\$270,431.96	\$0.00	\$270,431.96	\$0.00	\$0.00	\$240,032.30	\$240,032.30	\$30,399.66
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,212.00	-\$817.60	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$1,200.00	-\$805.60	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$1,200.00	-\$805.60	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$42,800.00	-\$13,230.74	\$29,569.26	\$29,569.26	\$0.00	\$29,569.26	\$0.00	\$0.00	\$27,753.97	\$27,753.97	\$1,815.29
2910	HERRAMIENTAS MENORES	\$1,188.00	\$4,688.98	\$5,876.98	\$5,876.98	\$0.00	\$5,876.98	\$0.00	\$0.00	\$5,090.15	\$5,090.15	\$786.83
2911	HERRAMIENTAS MENORES	\$1,188.00	\$4,688.98	\$5,876.98	\$5,876.98	\$0.00	\$5,876.98	\$0.00	\$0.00	\$5,090.15	\$5,090.15	\$786.83
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$4,800.00	-\$3,616.80	\$1,183.20	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$1,183.20	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$4,800.00	-\$3,616.80	\$1,183.20	\$1,183.20	\$0.00	\$1,183.20	\$0.00	\$0.00	\$1,183.20	\$1,183.20	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$24,800.00	-\$20,460.90	\$4,339.10	\$4,339.10	\$0.00	\$4,339.10	\$0.00	\$0.00	\$3,310.64	\$3,310.64	\$1,028.46
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$24,800.00	-\$20,460.90	\$4,339.10	\$4,339.10	\$0.00	\$4,339.10	\$0.00	\$0.00	\$3,310.64	\$3,310.64	\$1,028.46
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	\$5,770.98	\$17,770.98	\$17,770.98	\$0.00	\$17,770.98	\$0.00	\$0.00	\$17,770.98	\$17,770.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$12,000.00	\$5,770.98	\$17,770.98	\$17,770.98	\$0.00	\$17,770.98	\$0.00	\$0.00	\$17,770.98	\$17,770.98	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES	\$12.00	\$387.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$12.00	\$387.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$959,206.03	\$103,614.77	\$1,062,820.80	\$1,062,820.80	\$0.00	\$1,062,820.80	\$0.00	\$0.00	\$1,039,782.97	\$1,039,782.97	\$23,037.83
3100	SERVICIOS BÁSICOS	\$12.00	\$230.89	\$242.89	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$242.89	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12.00	\$230.89	\$242.89	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$242.89	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12.00	\$230.89	\$242.89	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$242.89	\$242.89	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$179,688.00	\$464,476.03	\$644,164.03	\$644,164.03	\$0.00	\$644,164.03	\$0.00	\$0.00	\$644,164.03	\$644,164.03	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$179,688.00	\$464,476.03	\$644,164.03	\$644,164.03	\$0.00	\$644,164.03	\$0.00	\$0.00	\$644,164.03	\$644,164.03	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$179,688.00	\$464,476.03	\$644,164.03	\$644,164.03	\$0.00	\$644,164.03	\$0.00	\$0.00	\$644,164.03	\$644,164.03	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$60,012.00	\$77,798.92	\$137,810.92	\$137,810.92	\$0.00	\$137,810.92	\$0.00	\$0.00	\$114,773.09	\$114,773.09	\$23,037.83
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$60,000.00	\$77,810.92	\$137,810.92	\$137,810.92	\$0.00	\$137,810.92	\$0.00	\$0.00	\$114,773.09	\$114,773.09	\$23,037.83
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$60,000.00	\$77,810.92	\$137,810.92	\$137,810.92	\$0.00	\$137,810.92	\$0.00	\$0.00	\$114,773.09	\$114,773.09	\$23,037.83
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$613,846.03	-\$401,723.47	\$212,122.56	\$212,122.56	\$0.00	\$212,122.56	\$0.00	\$0.00	\$212,122.56	\$212,122.56	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$582,406.03	-\$405,588.39	\$176,817.64	\$176,817.64	\$0.00	\$176,817.64	\$0.00	\$0.00	\$176,817.64	\$176,817.64	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$9,736.00	-\$7,938.00	\$1,798.00	\$1,798.00	\$0.00	\$1,798.00	\$0.00	\$0.00	\$1,798.00	\$1,798.00	\$0.00
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y C.	\$572,670.03	-\$397,650.39	\$175,019.64	\$175,019.64	\$0.00	\$175,019.64	\$0.00	\$0.00	\$175,019.64	\$175,019.64	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	\$8,952.32	\$10,152.32	\$10,152.32	\$0.00	\$10,152.32	\$0.00	\$0.00	\$10,152.32	\$10,152.32	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$8,952.32	\$10,152.32	\$10,152.32	\$0.00	\$10,152.32	\$0.00	\$0.00	\$10,152.32	\$10,152.32	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$30,000.00	-\$4,847.40	\$25,152.60	\$25,152.60	\$0.00	\$25,152.60	\$0.00	\$0.00	\$25,152.60	\$25,152.60	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$30,000.00	-\$4,847.40	\$25,152.60	\$25,152.60	\$0.00	\$25,152.60	\$0.00	\$0.00	\$25,152.60	\$25,152.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$36,000.00	-\$30,625.00	\$5,375.00	\$5,375.00	\$0.00	\$5,375.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$36,000.00	-\$30,625.00	\$5,375.00	\$5,375.00	\$0.00	\$5,375.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$36,000.00	-\$30,625.00	\$5,375.00	\$5,375.00	\$0.00	\$5,375.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$66,000.00	-\$2,894.60	\$63,105.40	\$63,105.40	\$0.00	\$63,105.40	\$0.00	\$0.00	\$63,105.40	\$63,105.40	\$0.00



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3750	VIATICOS EN EL PAIS	\$66,000.00	-\$2,894.60	\$63,105.40	\$63,105.40	\$0.00	\$63,105.40	\$0.00	\$0.00	\$63,105.40	\$63,105.40	\$0.00
3751	VIATICOS EN EL PAIS	\$66,000.00	-\$2,894.60	\$63,105.40	\$63,105.40	\$0.00	\$63,105.40	\$0.00	\$0.00	\$63,105.40	\$63,105.40	\$0.00
3800	SERVICIOS OFICIALES	\$1,224.00	-\$1,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$461,048.00	\$1,015,507.29	\$1,476,555.29	\$1,476,555.29	\$0.00	\$1,476,555.29	\$0.00	\$0.00	\$714,667.11	\$714,667.11	\$761,888.18
4400	AYUDAS SOCIALES	\$200,024.00	\$985,351.29	\$1,185,375.29	\$1,185,375.29	\$0.00	\$1,185,375.29	\$0.00	\$0.00	\$423,487.11	\$423,487.11	\$761,888.18
4410	AYUDAS SOCIALES A PERSONAS	\$100,000.00	\$522,473.97	\$622,473.97	\$622,473.97	\$0.00	\$622,473.97	\$0.00	\$0.00	\$294,039.51	\$294,039.51	\$328,434.46
4414	APOYO PARA VIVIENDA	\$100,000.00	\$522,473.97	\$622,473.97	\$622,473.97	\$0.00	\$622,473.97	\$0.00	\$0.00	\$294,039.51	\$294,039.51	\$328,434.46
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$24.00	\$562,877.32	\$562,901.32	\$562,901.32	\$0.00	\$562,901.32	\$0.00	\$0.00	\$129,447.60	\$129,447.60	\$433,453.72
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$24.00	\$562,877.32	\$562,901.32	\$562,901.32	\$0.00	\$562,901.32	\$0.00	\$0.00	\$129,447.60	\$129,447.60	\$433,453.72
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SIN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$261,024.00	\$30,156.00	\$291,180.00	\$291,180.00	\$0.00	\$291,180.00	\$0.00	\$0.00	\$291,180.00	\$291,180.00	\$0.00
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00	\$37,056.00	\$0.00	\$0.00	\$37,056.00	\$37,056.00	\$0.00
4520	JUBILACIONES	\$223,968.00	\$30,156.00	\$254,124.00	\$254,124.00	\$0.00	\$254,124.00	\$0.00	\$0.00	\$254,124.00	\$254,124.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$223,968.00	\$30,156.00	\$254,124.00	\$254,124.00	\$0.00	\$254,124.00	\$0.00	\$0.00	\$254,124.00	\$254,124.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$5,293.12	\$18,312.52	\$18,312.52	\$0.00	\$18,312.52	\$0.00	\$0.00	\$12,923.86	\$12,923.86	\$5,388.66
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$8,396.84	\$17,144.98	\$17,144.98	\$0.00	\$17,144.98	\$0.00	\$0.00	\$11,756.32	\$11,756.32	\$5,388.66
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$5,301.88	\$9,746.32	\$9,746.32	\$0.00	\$9,746.32	\$0.00	\$0.00	\$9,746.32	\$9,746.32	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$5,301.88	\$9,746.32	\$9,746.32	\$0.00	\$9,746.32	\$0.00	\$0.00	\$9,746.32	\$9,746.32	\$0.00



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5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$3,694.96	\$7,398.66	\$7,398.66	\$0.00	\$7,398.66	\$0.00	\$0.00	\$2,010.00	\$2,010.00	\$5,388.66
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$3,694.96	\$7,398.66	\$7,398.66	\$0.00	\$7,398.66	\$0.00	\$0.00	\$2,010.00	\$2,010.00	\$5,388.66
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$56.43	\$1,167.54	\$1,167.54	\$0.00	\$1,167.54	\$0.00	\$0.00	\$1,167.54	\$1,167.54	\$0.00
5910	SOFTWARE	\$1,111.11	\$56.43	\$1,167.54	\$1,167.54	\$0.00	\$1,167.54	\$0.00	\$0.00	\$1,167.54	\$1,167.54	\$0.00
5911	SOFTWARE	\$1,111.11	\$56.43	\$1,167.54	\$1,167.54	\$0.00	\$1,167.54	\$0.00	\$0.00	\$1,167.54	\$1,167.54	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,227,940.00	\$41,355,296....	\$64,583,236.00	\$64,583,236.00	\$0.00	\$64,583,236.00	\$0.00	\$0.00	\$21,659,950.63	\$21,659,950.63	\$42,923,285....
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,227,940.00	\$36,238,362....	\$59,466,302.00	\$59,466,302.00	\$0.00	\$59,466,302.00	\$0.00	\$0.00	\$21,659,950.63	\$21,659,950.63	\$37,806,351....
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$6,139,406.00	\$6,139,406.00	\$6,139,406.00	\$0.00	\$6,139,406.00	\$0.00	\$0.00	\$1,840,429.16	\$1,840,429.16	\$4,298,976.84
6112	01 130761ME001 HABITACION CDC COL 16 DE ENER	\$0.00	\$127,150.00	\$127,150.00	\$127,150.00	\$0.00	\$127,150.00	\$0.00	\$0.00	\$38,145.00	\$38,145.00	\$89,005.00
6113	03 130761ME003 HABITACION CDC COL CENTRO	\$0.00	\$269,200.00	\$269,200.00	\$269,200.00	\$0.00	\$269,200.00	\$0.00	\$0.00	\$80,760.00	\$80,760.00	\$188,440.00
6114	04 130761ME004 AMPLIACION DE PUENTE VEHICULA	\$0.00	\$1,565,514.00	\$1,565,514.00	\$1,565,514.00	\$0.00	\$1,565,514.00	\$0.00	\$0.00	\$468,949.17	\$468,949.17	\$1,096,564.83
6115	06 130761ME006 REPAVIEMNTACION Y REHABILITA	\$0.00	\$4,177,542.00	\$4,177,542.00	\$4,177,542.00	\$0.00	\$4,177,542.00	\$0.00	\$0.00	\$1,252,574.99	\$1,252,574.99	\$2,924,967.01
6120	EDIFICACIÓN NO HABITACIONAL	\$1,923,382.91	\$21,203,249....	\$23,126,632.73	\$23,126,632.73	\$0.00	\$23,126,632.73	\$0.00	\$0.00	\$6,874,202.57	\$6,874,202.57	\$16,252,430....
6122	REHABILITACION DE LAS AULAS DE LA UNIVERSIDAI	\$267,852.35	-\$5,259.02	\$262,593.33	\$262,593.33	\$0.00	\$262,593.33	\$0.00	\$0.00	\$262,593.33	\$262,593.33	\$0.00
6123	824 TRANSF. PAV. HCA. C. MIGUEL HGO E INDEPEN	\$62,721.59	\$1,498,500.00	\$1,561,221.59	\$1,561,221.59	\$0.00	\$1,561,221.59	\$0.00	\$0.00	\$512,271.59	\$512,271.59	\$1,048,950.00
6124	847 TRANSF. PAV. HCA. C. EL HUERTO (FONREGION)	\$569,420.28	\$14,463,541....	\$15,032,961.33	\$15,032,961.33	\$0.00	\$15,032,961.33	\$0.00	\$0.00	\$4,908,482.60	\$4,908,482.60	\$10,124,478....
6125	848 TRANSF PAV. HCA. EN LA C. SIN NOMBRE CAMI	\$50,000.00	\$5,564,568.09	\$5,614,568.09	\$5,614,568.09	\$0.00	\$5,614,568.09	\$0.00	\$0.00	\$535,566.66	\$535,566.66	\$5,079,001.43
6126	REHABILITACION DE UNIDAD BASICA DE REHABILIT	\$157,893.08	-\$0.02	\$157,893.06	\$157,893.06	\$0.00	\$157,893.06	\$0.00	\$0.00	\$157,893.06	\$157,893.06	\$0.00
6127	CIMENTACION PARA ARCOTECHEO EN ESC. PRIM UN	\$227,529.48	\$0.00	\$227,529.48	\$227,529.48	\$0.00	\$227,529.48	\$0.00	\$0.00	\$227,529.48	\$227,529.48	\$0.00
6128	REHABILITACION DE DUELA UNIDAD DEPORTIVA	\$518,966.08	-\$318,100.28	\$200,865.80	\$200,865.80	\$0.00	\$200,865.80	\$0.00	\$0.00	\$200,865.80	\$200,865.80	\$0.00
6129	MUESTREOS ENSAYES E INFORME DE CONCRETO F	\$69,000.05	\$0.00	\$69,000.05	\$69,000.05	\$0.00	\$69,000.05	\$0.00	\$0.00	\$69,000.05	\$69,000.05	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$7,025,373.75	\$0.00	\$7,025,373.75	\$7,025,373.75	\$0.00	\$7,025,373.75	\$0.00	\$0.00	\$4,769,441.74	\$4,769,441.74	\$2,255,932.01
6132	14 Ampl. Elect. C. Las Palmas Santa Ana ahuehuepan	\$656,203.73	\$0.00	\$656,203.73	\$656,203.73	\$0.00	\$656,203.73	\$0.00	\$0.00	\$454,782.53	\$454,782.53	\$201,421.20
6133	16 Ampl. Elect. C. Camino al panteon	\$1,007,259.76	\$0.00	\$1,007,259.76	\$1,007,259.76	\$0.00	\$1,007,259.76	\$0.00	\$0.00	\$947,651.28	\$947,651.28	\$59,608.48
6134	17 Ampl. Elec. C. Fco. I Madero, Plutarco Elias Calles, Pr	\$1,394,667.36	\$0.00	\$1,394,667.36	\$1,394,667.36	\$0.00	\$1,394,667.36	\$0.00	\$0.00	\$1,167,246.87	\$1,167,246.87	\$227,420.49
6135	15 Ampl. Electrica de la C. Continuacion Independencia	\$288,597.00	\$0.00	\$288,597.00	\$288,597.00	\$0.00	\$288,597.00	\$0.00	\$0.00	\$86,508.79	\$86,508.79	\$202,088.21
6136	13 Ampl. Elec. de la C. Alfredo Alvarez Cuevas	\$293,147.22	\$0.00	\$293,147.22	\$293,147.22	\$0.00	\$293,147.22	\$0.00	\$0.00	\$87,774.27	\$87,774.27	\$205,372.95
6137	12 Ampl. Elect. C. Encino y colorada	\$356,515.22	\$0.00	\$356,515.22	\$356,515.22	\$0.00	\$356,515.22	\$0.00	\$0.00	\$106,917.50	\$106,917.50	\$249,597.72
6138	18 Equipamiento Electrómecanico de pozo Tula 1 Iturbe	\$2,411,612.54	\$0.00	\$2,411,612.54	\$2,411,612.54	\$0.00	\$2,411,612.54	\$0.00	\$0.00	\$1,733,888.81	\$1,733,888.81	\$677,723.73
6139	07 Const. Dnaje Sanit. Col. Los Tigres Loc. Michimaloya	\$617,370.92	\$0.00	\$617,370.92	\$617,370.92	\$0.00	\$617,370.92	\$0.00	\$0.00	\$184,671.69	\$184,671.69	\$432,699.23
6140	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS	\$4,754,534.38	\$8,582,213.97	\$13,336,748.35	\$13,336,748.35	\$0.00	\$13,336,748.35	\$0.00	\$0.00	\$8,175,877.16	\$8,175,877.16	\$5,160,871.19
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$12.00	\$5,625,014.77	\$5,625,026.77	\$5,625,026.77	\$0.00	\$5,625,026.77	\$0.00	\$0.00	\$5,625,026.77	\$5,625,026.77	\$0.00
6142	09 Rehabilitacion de linea de conduccion de reebombeo c	\$524,490.69	\$199,988.00	\$724,478.69	\$724,478.69	\$0.00	\$724,478.69	\$0.00	\$0.00	\$357,321.50	\$357,321.50	\$367,157.19
6143	21 Rehab. de lineas de distribucion de la avenida Lazaro v	\$567,718.84	\$996,018.33	\$1,563,737.17	\$1,563,737.17	\$0.00	\$1,563,737.17	\$0.00	\$0.00	\$1,165,785.42	\$1,165,785.42	\$397,951.75
6144	11 Rehabilitacion de linea de cond. del pozo 5 de mayo ta	\$1,142,907.61	\$0.00	\$1,142,907.61	\$1,142,907.61	\$0.00	\$1,142,907.61	\$0.00	\$0.00	\$339,528.47	\$339,528.47	\$803,379.14
6145	19 Equipamiento Eléctromecanico de pozo San Lucas Te.	\$2,519,405.24	\$0.00	\$2,519,405.24	\$2,519,405.24	\$0.00	\$2,519,405.24	\$0.00	\$0.00	\$688,215.00	\$688,215.00	\$1,831,190.24
6146	FAISM 2016 (01 AMPL. DE RED DNAJE SANIT. C. MOC	\$0.00	\$68,166.94	\$68,166.94	\$68,166.94	\$0.00	\$68,166.94	\$0.00	\$0.00	\$0.00	\$0.00	\$68,166.94
6147	FAISM 2016 (02 AMPL. DE DNAJE SANIT. C. "BOULEVARD	\$0.00	\$898,243.83	\$898,243.83	\$898,243.83	\$0.00	\$898,243.83	\$0.00	\$0.00	\$0.00	\$0.00	\$898,243.83
6148	FAISM 2016 (03 AMPL. DNAJE SANIT. C. 2LAZARO CAI	\$0.00	\$69,557.65	\$69,557.65	\$69,557.65	\$0.00	\$69,557.65	\$0.00	\$0.00	\$0.00	\$0.00	\$69,557.65
6149	FAISM 2016 (04 COSNT. DE TECHADO EN AREA IMPA	\$0.00	\$725,224.45	\$725,224.45	\$725,224.45	\$0.00	\$725,224.45	\$0.00	\$0.00	\$0.00	\$0.00	\$725,224.45
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$9,073,486.00	\$9,073,486.00	\$9,073,486.00	\$0.00	\$9,073,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,073,486.00
6152	FAISM 2016 (05 AMPL. DE RED DE DNAJE SANIT. C. M	\$0.00	\$569,168.86	\$569,168.86	\$569,168.86	\$0.00	\$569,168.86	\$0.00	\$0.00	\$0.00	\$0.00	\$569,168.86
6153	FAISM 2016 (06 COSNTR. DE RED DE DNAJE SANITA.	\$0.00	\$2,447,248.37	\$2,447,248.37	\$2,447,248.37	\$0.00	\$2,447,248.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,248.37
6154	FAISM 2016 (08 PAV. HCA. DE C. "MIGUEL HIDALGO" `	\$0.00	\$2,622,534.09	\$2,622,534.09	\$2,622,534.09	\$0.00	\$2,622,534.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,534.09
6155	FAISM 2016 (20 REHABILITACION DE LINEA DE COND	\$0.00	\$984,885.98	\$984,885.98	\$984,885.98	\$0.00	\$984,885.98	\$0.00	\$0.00	\$0.00	\$0.00	\$984,885.98
6156	FAISM 2016 (22 AMPL. ELECTRICA DE LAS CALLES 1	\$0.00	\$774,815.20	\$774,815.20	\$774,815.20	\$0.00	\$774,815.20	\$0.00	\$0.00	\$0.00	\$0.00	\$774,815.20
6157	FAISM 2016 (23 AMPL. DE ELECTRIFICACION DE LA C	\$0.00	\$426,148.36	\$426,148.36	\$426,148.36	\$0.00	\$426,148.36	\$0.00	\$0.00	\$0.00	\$0.00	\$426,148.36
6158	FAISM 2016 (24 AMPLL. ELECT. EN C. TLATOANI Y TL	\$0.00	\$1,235,285.14	\$1,235,285.14	\$1,235,285.14	\$0.00	\$1,235,285.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,285.14
6159	HABITAT 2016 130761DC001 TALLER DE PREVENCIOI	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6160	OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U C	\$0.00	\$107,200.00	\$107,200.00	\$107,200.00	\$0.00	\$107,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,200.00
6162	HABITAT 2016 130761DC002TALLER DE PREVENCION	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6163	HABITAT 2016 130761DC003 TALLER DE PROMOCION	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6164	HABITAT 2016 130761DC004 TALLER DE DERECHOS I	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6165	HABITAT 2016 130761DC005 TALLER DE PREVENCIOI	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6166	HABITAT 2016 130761DC006 TALLER DE PREVENCIOI	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6167	HABITAT 2016 130761DC007 TALLER DE PREVENCIOI	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6168	HABITAT 2016 130761DC008 TALLER DE PROMOCION	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6169	HABITAT 2016 130761DC009 TALLER DE PROMOCION	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCI	\$0.00	\$197,400.00	\$197,400.00	\$197,400.00	\$0.00	\$197,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,400.00
6172	HABITAT 2016 130761DC010 TALLER DE PROMOCION	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6173	HABITAT 2016 130761DC011 TALLER DE DERECHOS I	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6174	HABITAT 2016 130761DC012 TALLER DE DERECHOS I	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6175	HABITAT 2016 130761DC013 TALLER DE DERECHOS I	\$0.00	\$13,400.00	\$13,400.00	\$13,400.00	\$0.00	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00
6176	HABITAT 2016 130761DC015 CURSO CERTIFICADO DI	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
6177	HABITAT 2016 130761DC016 TALLER DE CROSSFIT E	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6178	HABITAT 2016 130761DC017 TALLER DE ZUMBA EN C	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6179	HABITAT 2016 130761DC018 TALLER DE YOGA EN CC	\$0.00	\$22,520.00	\$22,520.00	\$22,520.00	\$0.00	\$22,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,520.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$9,524,648.96	-\$9,064,593.79	\$460,055.17	\$460,055.17	\$0.00	\$460,055.17	\$0.00	\$0.00	\$0.00	\$0.00	\$460,055.17
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6192	HABITAT 2016 130761DC020 CURSO CERTIFICADO DI	\$0.00	\$68,831.00	\$68,831.00	\$68,831.00	\$0.00	\$68,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,831.00
6193	HABITAT 2016 130761DC021 CURSO CERTIFICADO DI	\$0.00	\$68,552.00	\$68,552.00	\$68,552.00	\$0.00	\$68,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,552.00
6195	HABITAT 2016 130761DC022 DOS CURSOS CERTIFIC	\$0.00	\$70,058.00	\$70,058.00	\$70,058.00	\$0.00	\$70,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,058.00
6196	HABITAT 2016 130761DC023 DOS CURSOS CERTIFIC	\$0.00	\$70,059.00	\$70,059.00	\$70,059.00	\$0.00	\$70,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,059.00
6197	HABITAT 2016 130761DC024 DOS CURSOS CERTIFIC	\$0.00	\$110,638.00	\$110,638.00	\$110,638.00	\$0.00	\$110,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,638.00
6198	HABITAT 2016 130761DC025 CURSO CERTIFICADO DI	\$0.00	\$66,522.00	\$66,522.00	\$66,522.00	\$0.00	\$66,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,522.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$9,224,648.96	-\$9,219,253.79	\$5,395.17	\$5,395.17	\$0.00	\$5,395.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,395.17
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$5,116,934.00	\$5,116,934.00	\$5,116,934.00	\$0.00	\$5,116,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,116,934.00
6210	EDIFICACION HABITACIONAL	\$0.00	\$302,360.00	\$302,360.00	\$302,360.00	\$0.00	\$302,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,360.00
6212	HABITAT 2016130761DC026 CURSO CERTIFICADO DE	\$0.00	\$66,522.00	\$66,522.00	\$66,522.00	\$0.00	\$66,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,522.00
6213	HABITAT 2016 130761DC027 CURSO CERTIFICADO DI	\$0.00	\$55,319.00	\$55,319.00	\$55,319.00	\$0.00	\$55,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,319.00
6214	HABITAT 2016 130761DC028 CURSO CERTIFICADO DI	\$0.00	\$54,819.00	\$54,819.00	\$54,819.00	\$0.00	\$54,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,819.00
6215	HABITAT 2016 130761DC029 TALLER DE TAEBO EN C	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6216	HABITAT 2016 130761DC030 TALLER DE PILATES EN	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017
11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6217	HABITAT 2016 130761DC031 TALLER DE CROSSFIT E	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6218	HABITAT 2016 130761DC032 TALLER DE DANZA ARAE	\$0.00	\$23,140.00	\$23,140.00	\$23,140.00	\$0.00	\$23,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,140.00
6219	HABITAT 2016 130761DC033 TALLER DE ZUMBA EN C	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$4,814,574.00	\$4,814,574.00	\$4,814,574.00	\$0.00	\$4,814,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,814,574.00
6222	HABITAT 2016 130761DC034 TALLER DE VOLIBOL EN	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6223	HABITAT 2016 130761DC035 TALLER DE BASQUET BC	\$0.00	\$50,960.00	\$50,960.00	\$50,960.00	\$0.00	\$50,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,960.00
6224	HABITAT 2016 130761DC036 TALLER DE AEROBICS E	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6225	HABITAT 2016 130761DC037 TALLER DE ZUMBA EN C	\$0.00	\$25,640.00	\$25,640.00	\$25,640.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,640.00
6226	HABITAT 2016 130761ME002 HABILITACION CDC COL	\$0.00	\$894,016.00	\$894,016.00	\$894,016.00	\$0.00	\$894,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,016.00
6227	HABITAT 2016 130761ME005 REPAVIMENTACION Y RI	\$0.00	\$3,792,678.00	\$3,792,678.00	\$3,792,678.00	\$0.00	\$3,792,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,792,678.00
8000	PARTICIPACIONES Y APORTACIONES	\$12.00	\$5,238,805.90	\$5,238,817.90	\$5,238,817.90	\$0.00	\$5,238,817.90	\$0.00	\$0.00	\$5,238,817.90	\$5,238,817.90	\$0.00
8500	CONVENIOS	\$12.00	\$5,238,805.90	\$5,238,817.90	\$5,238,817.90	\$0.00	\$5,238,817.90	\$0.00	\$0.00	\$5,238,817.90	\$5,238,817.90	\$0.00
8510	CONCENIOS DE REASIGNACIÓN	\$12.00	\$5,238,805.90	\$5,238,817.90	\$5,238,817.90	\$0.00	\$5,238,817.90	\$0.00	\$0.00	\$5,238,817.90	\$5,238,817.90	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$12.00	\$5,238,805.90	\$5,238,817.90	\$5,238,817.90	\$0.00	\$5,238,817.90	\$0.00	\$0.00	\$5,238,817.90	\$5,238,817.90	\$0.00
INFRAESTRUCTURA PARA MEJORAR		\$34,013,102.19	\$50,045,256.07	\$84,058,358.26	\$84,058,358.26	\$0.00	\$84,058,358.26	\$0.00	\$0.00	\$39,105,781.03	\$39,071,678.63	\$44,986,679.63
007 REGULARIZACION Y VIGILANCIA DE GIROS COMERCIALES												
1000	SERVICIOS PERSONALES	\$2,359,274.76	\$856,367.52	\$3,215,642.28	\$3,215,642.28	\$0.00	\$3,215,642.28	\$0.00	\$0.00	\$3,215,642.28	\$3,215,642.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$861,141.00	\$159,857.00	\$1,020,998.00	\$1,020,998.00	\$0.00	\$1,020,998.00	\$0.00	\$0.00	\$1,020,998.00	\$1,020,998.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$861,141.00	\$159,857.00	\$1,020,998.00	\$1,020,998.00	\$0.00	\$1,020,998.00	\$0.00	\$0.00	\$1,020,998.00	\$1,020,998.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$861,141.00	\$159,857.00	\$1,020,998.00	\$1,020,998.00	\$0.00	\$1,020,998.00	\$0.00	\$0.00	\$1,020,998.00	\$1,020,998.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,132,924.42	\$573,205.58	\$1,706,130.00	\$1,706,130.00	\$0.00	\$1,706,130.00	\$0.00	\$0.00	\$1,706,130.00	\$1,706,130.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$96,000.00	\$5,112.00	\$101,112.00	\$101,112.00	\$0.00	\$101,112.00	\$0.00	\$0.00	\$101,112.00	\$101,112.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$96,000.00	\$5,112.00	\$101,112.00	\$101,112.00	\$0.00	\$101,112.00	\$0.00	\$0.00	\$101,112.00	\$101,112.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$161,000.00	\$132,407.00	\$293,407.00	\$293,407.00	\$0.00	\$293,407.00	\$0.00	\$0.00	\$293,407.00	\$293,407.00	\$0.00
1321	PRIMA VACACIONAL	\$25,000.00	-\$11,162.00	\$13,838.00	\$13,838.00	\$0.00	\$13,838.00	\$0.00	\$0.00	\$13,838.00	\$13,838.00	\$0.00
1322	AGUINALDOS	\$136,000.00	\$143,569.00	\$279,569.00	\$279,569.00	\$0.00	\$279,569.00	\$0.00	\$0.00	\$279,569.00	\$279,569.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$162,140.42	\$222,171.58	\$384,312.00	\$384,312.00	\$0.00	\$384,312.00	\$0.00	\$0.00	\$384,312.00	\$384,312.00	\$0.00
1331	HORAS EXTRAS	\$162,140.42	\$222,171.58	\$384,312.00	\$384,312.00	\$0.00	\$384,312.00	\$0.00	\$0.00	\$384,312.00	\$384,312.00	\$0.00
1340	COMPENSACIONES	\$713,784.00	\$213,515.00	\$927,299.00	\$927,299.00	\$0.00	\$927,299.00	\$0.00	\$0.00	\$927,299.00	\$927,299.00	\$0.00
1341	COMPENSACIONES	\$713,784.00	\$213,515.00	\$927,299.00	\$927,299.00	\$0.00	\$927,299.00	\$0.00	\$0.00	\$927,299.00	\$927,299.00	\$0.00



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1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$365,209.34	\$123,304.94	\$488,514.28	\$488,514.28	\$0.00	\$488,514.28	\$0.00	\$0.00	\$488,514.28	\$488,514.28	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$28,800.00	\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
1520	LIQUIDACIONES	\$204.00	\$58,989.42	\$59,193.42	\$59,193.42	\$0.00	\$59,193.42	\$0.00	\$0.00	\$59,193.42	\$59,193.42	\$0.00
1521	LIQUIDACIONES	\$204.00	\$58,989.42	\$59,193.42	\$59,193.42	\$0.00	\$59,193.42	\$0.00	\$0.00	\$59,193.42	\$59,193.42	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$322,138.67	\$44,119.33	\$366,258.00	\$366,258.00	\$0.00	\$366,258.00	\$0.00	\$0.00	\$366,258.00	\$366,258.00	\$0.00
1542	DESPENSA	\$290,448.00	\$60,952.00	\$351,400.00	\$351,400.00	\$0.00	\$351,400.00	\$0.00	\$0.00	\$351,400.00	\$351,400.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$16,820.67	\$14,858.00	\$14,858.00	\$0.00	\$14,858.00	\$0.00	\$0.00	\$14,858.00	\$14,858.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$42,866.67	-\$8,603.81	\$34,262.86	\$34,262.86	\$0.00	\$34,262.86	\$0.00	\$0.00	\$34,262.86	\$34,262.86	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$25,466.67	-\$4,074.67	\$21,392.00	\$21,392.00	\$0.00	\$21,392.00	\$0.00	\$0.00	\$21,392.00	\$21,392.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	-\$2,651.14	\$12,348.86	\$12,348.86	\$0.00	\$12,348.86	\$0.00	\$0.00	\$12,348.86	\$12,348.86	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$1,878.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$307,308.00	-\$127,086.50	\$180,221.50	\$180,221.50	\$0.00	\$180,221.50	\$0.00	\$0.00	\$125,622.22	\$125,622.22	\$54,599.28
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$132,624.00	-\$44,825.16	\$87,798.84	\$87,798.84	\$0.00	\$87,798.84	\$0.00	\$0.00	\$51,496.85	\$51,496.85	\$36,301.99
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$10,200.00	\$8,032.17	\$18,232.17	\$18,232.17	\$0.00	\$18,232.17	\$0.00	\$0.00	\$17,142.13	\$17,142.13	\$1,090.04
2111	MATERIAL DE OFICINA	\$9,000.00	\$9,232.17	\$18,232.17	\$18,232.17	\$0.00	\$18,232.17	\$0.00	\$0.00	\$17,142.13	\$17,142.13	\$1,090.04
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$1,200.00	\$482.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$482.00	\$1,682.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$1,682.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$36,668.67	\$36,680.67	\$36,680.67	\$0.00	\$36,680.67	\$0.00	\$0.00	\$1,468.72	\$1,468.72	\$35,211.95
2161	MATERIAL DE LIMPIEZA	\$12.00	\$36,668.67	\$36,680.67	\$36,680.67	\$0.00	\$36,680.67	\$0.00	\$0.00	\$1,468.72	\$1,468.72	\$35,211.95
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$120,012.00	-\$88,808.00	\$31,204.00	\$31,204.00	\$0.00	\$31,204.00	\$0.00	\$0.00	\$31,204.00	\$31,204.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$120,012.00	-\$88,808.00	\$31,204.00	\$31,204.00	\$0.00	\$31,204.00	\$0.00	\$0.00	\$31,204.00	\$31,204.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$5,333.01	\$5,345.01	\$5,345.01	\$0.00	\$5,345.01	\$0.00	\$0.00	\$5,345.01	\$5,345.01	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$5,333.01	\$5,345.01	\$5,345.01	\$0.00	\$5,345.01	\$0.00	\$0.00	\$5,345.01	\$5,345.01	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$5,333.01	\$5,345.01	\$5,345.01	\$0.00	\$5,345.01	\$0.00	\$0.00	\$5,345.01	\$5,345.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,236.00	\$14,737.57	\$15,973.57	\$15,973.57	\$0.00	\$15,973.57	\$0.00	\$0.00	\$4,129.95	\$4,129.95	\$11,843.62
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,144.00	\$56.00	\$56.00	\$0.00	\$56.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,144.00	\$56.00	\$56.00	\$0.00	\$56.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$529.63	\$541.63	\$541.63	\$0.00	\$541.63	\$0.00	\$0.00	\$541.63	\$541.63	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$529.63	\$541.63	\$541.63	\$0.00	\$541.63	\$0.00	\$0.00	\$541.63	\$541.63	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$15,363.94	\$15,375.94	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$0.00	\$3,532.32	\$3,532.32	\$11,843.62
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$15,363.94	\$15,375.94	\$15,375.94	\$0.00	\$15,375.94	\$0.00	\$0.00	\$3,532.32	\$3,532.32	\$11,843.62
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,000.00	-\$93,600.71	\$65,399.29	\$65,399.29	\$0.00	\$65,399.29	\$0.00	\$0.00	\$58,945.62	\$58,945.62	\$6,453.67
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,000.00	-\$93,600.71	\$65,399.29	\$65,399.29	\$0.00	\$65,399.29	\$0.00	\$0.00	\$58,945.62	\$58,945.62	\$6,453.67
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$159,000.00	-\$93,600.71	\$65,399.29	\$65,399.29	\$0.00	\$65,399.29	\$0.00	\$0.00	\$58,945.62	\$58,945.62	\$6,453.67
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	\$1,268.00	\$1,280.00	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$1,280.00	\$1,280.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	\$1,268.00	\$1,280.00	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$1,280.00	\$1,280.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$1,268.00	\$1,280.00	\$1,280.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$1,280.00	\$1,280.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,412.00	-\$9,987.21	\$4,424.79	\$4,424.79	\$0.00	\$4,424.79	\$0.00	\$0.00	\$4,424.79	\$4,424.79	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$7,575.21	\$4,424.79	\$4,424.79	\$0.00	\$4,424.79	\$0.00	\$0.00	\$4,424.79	\$4,424.79	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$7,575.21	\$4,424.79	\$4,424.79	\$0.00	\$4,424.79	\$0.00	\$0.00	\$4,424.79	\$4,424.79	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$48,348.00	\$42,502.80	\$90,850.80	\$90,850.80	\$0.00	\$90,850.80	\$0.00	\$0.00	\$21,877.20	\$21,877.20	\$68,973.60
3100	SERVICIOS BÁSICOS	\$12.00	\$1,188.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3150	TELEFONIA CELULAR	\$12.00	\$1,188.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3151	TELEFONIA CELULAR	\$12.00	\$1,188.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	\$67,761.60	\$68,973.60	\$68,973.60	\$0.00	\$68,973.60	\$0.00	\$0.00	\$0.00	\$0.00	\$68,973.60
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	\$67,773.60	\$68,973.60	\$68,973.60	\$0.00	\$68,973.60	\$0.00	\$0.00	\$0.00	\$0.00	\$68,973.60
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONIDO	\$1,200.00	\$67,773.60	\$68,973.60	\$68,973.60	\$0.00	\$68,973.60	\$0.00	\$0.00	\$0.00	\$0.00	\$68,973.60
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$2,400.00	-\$138.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$1,200.00	\$1,062.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$1,062.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$30,036.00	-\$11,620.80	\$18,415.20	\$18,415.20	\$0.00	\$18,415.20	\$0.00	\$0.00	\$18,415.20	\$18,415.20	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$30,000.00	-\$11,584.80	\$18,415.20	\$18,415.20	\$0.00	\$18,415.20	\$0.00	\$0.00	\$18,415.20	\$18,415.20	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$30,000.00	-\$11,584.80	\$18,415.20	\$18,415.20	\$0.00	\$18,415.20	\$0.00	\$0.00	\$18,415.20	\$18,415.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,320.00	-\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$251,136.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00	\$251,136.00	\$0.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$251,136.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00	\$251,136.00	\$0.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00
4520	JUBILACIONES	\$251,136.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00	\$251,136.00	\$0.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$251,136.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00	\$251,136.00	\$0.00	\$0.00	\$251,136.00	\$251,136.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$273,404.94	\$286,424.34	\$286,424.34	\$0.00	\$286,424.34	\$0.00	\$0.00	\$279,895.94	\$279,895.94	\$6,528.40
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$1,303.80	\$7,444.34	\$7,444.34	\$0.00	\$7,444.34	\$0.00	\$0.00	\$915.94	\$915.94	\$6,528.40
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,576.74	\$867.70	\$867.70	\$0.00	\$867.70	\$0.00	\$0.00	\$0.00	\$0.00	\$867.70
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,576.74	\$867.70	\$867.70	\$0.00	\$867.70	\$0.00	\$0.00	\$0.00	\$0.00	\$867.70
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$2,872.94	\$6,576.64	\$6,576.64	\$0.00	\$6,576.64	\$0.00	\$0.00	\$915.94	\$915.94	\$5,660.70
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	\$2,872.94	\$6,576.64	\$6,576.64	\$0.00	\$6,576.64	\$0.00	\$0.00	\$915.94	\$915.94	\$5,660.70
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	\$81,531.85	\$84,680.00	\$84,680.00	\$0.00	\$84,680.00	\$0.00	\$0.00	\$84,680.00	\$84,680.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$81,717.04	\$84,680.00	\$84,680.00	\$0.00	\$84,680.00	\$0.00	\$0.00	\$84,680.00	\$84,680.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$81,717.04	\$84,680.00	\$84,680.00	\$0.00	\$84,680.00	\$0.00	\$0.00	\$84,680.00	\$84,680.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$193,188.89	\$194,300.00	\$194,300.00	\$0.00	\$194,300.00	\$0.00	\$0.00	\$194,300.00	\$194,300.00	\$0.00
5910	SOFTWARE	\$1,111.11	\$193,188.89	\$194,300.00	\$194,300.00	\$0.00	\$194,300.00	\$0.00	\$0.00	\$194,300.00	\$194,300.00	\$0.00



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5911	SOFTWARE	\$1,111.11	\$193,188.89	\$194,300.00	\$194,300.00	\$0.00	\$194,300.00	\$0.00	\$0.00	\$194,300.00	\$194,300.00	\$0.00
REGULARIZACION Y VIGILANCIA DE		\$2,979,086.16	\$1,045,188.76	\$4,024,274.92	\$4,024,274.92	\$0.00	\$4,024,274.92	\$0.00	\$0.00	\$3,894,173.64	\$3,894,173.64	\$130,101.28
008 SERVICIOS LEGISLATIVOS												
1000	SERVICIOS PERSONALES	\$9,064,481.76	-\$350,486.35	\$8,713,995.41	\$8,713,995.41	\$0.00	\$8,713,995.41	\$0.00	\$0.00	\$8,713,995.41	\$8,713,995.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$7,814,676.00	\$35,383.00	\$7,850,059.00	\$7,850,059.00	\$0.00	\$7,850,059.00	\$0.00	\$0.00	\$7,850,059.00	\$7,850,059.00	\$0.00
1110	DIETAS	\$7,447,656.00	\$19,409.00	\$7,467,065.00	\$7,467,065.00	\$0.00	\$7,467,065.00	\$0.00	\$0.00	\$7,467,065.00	\$7,467,065.00	\$0.00
1111	DIETAS	\$7,447,656.00	\$19,409.00	\$7,467,065.00	\$7,467,065.00	\$0.00	\$7,467,065.00	\$0.00	\$0.00	\$7,467,065.00	\$7,467,065.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$367,020.00	\$15,974.00	\$382,994.00	\$382,994.00	\$0.00	\$382,994.00	\$0.00	\$0.00	\$382,994.00	\$382,994.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$367,020.00	\$15,974.00	\$382,994.00	\$382,994.00	\$0.00	\$382,994.00	\$0.00	\$0.00	\$382,994.00	\$382,994.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,035,088.42	-\$344,751.42	\$690,337.00	\$690,337.00	\$0.00	\$690,337.00	\$0.00	\$0.00	\$690,337.00	\$690,337.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$24,936.00	\$4,032.00	\$28,968.00	\$28,968.00	\$0.00	\$28,968.00	\$0.00	\$0.00	\$28,968.00	\$28,968.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$24,936.00	\$4,032.00	\$28,968.00	\$28,968.00	\$0.00	\$28,968.00	\$0.00	\$0.00	\$28,968.00	\$28,968.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$451,000.00	-\$354,020.00	\$96,980.00	\$96,980.00	\$0.00	\$96,980.00	\$0.00	\$0.00	\$96,980.00	\$96,980.00	\$0.00
1321	PRIMA VACACIONAL	\$25,000.00	-\$20,870.00	\$4,130.00	\$4,130.00	\$0.00	\$4,130.00	\$0.00	\$0.00	\$4,130.00	\$4,130.00	\$0.00
1322	AGUINALDOS	\$426,000.00	-\$333,150.00	\$92,850.00	\$92,850.00	\$0.00	\$92,850.00	\$0.00	\$0.00	\$92,850.00	\$92,850.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	-\$126,969.42	\$11,171.00	\$11,171.00	\$0.00	\$11,171.00	\$0.00	\$0.00	\$11,171.00	\$11,171.00	\$0.00
1331	HORAS EXTRAS	\$138,140.42	-\$126,969.42	\$11,171.00	\$11,171.00	\$0.00	\$11,171.00	\$0.00	\$0.00	\$11,171.00	\$11,171.00	\$0.00
1340	COMPENSACIONES	\$409,824.00	\$143,394.00	\$553,218.00	\$553,218.00	\$0.00	\$553,218.00	\$0.00	\$0.00	\$553,218.00	\$553,218.00	\$0.00
1341	COMPENSACIONES	\$409,824.00	\$143,394.00	\$553,218.00	\$553,218.00	\$0.00	\$553,218.00	\$0.00	\$0.00	\$553,218.00	\$553,218.00	\$0.00
1370	HONORARIOS ESPECIALES	\$11,188.00	-\$11,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	HONORARIOS ESPECIALES	\$11,188.00	-\$11,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$214,717.34	-\$41,117.93	\$173,599.41	\$173,599.41	\$0.00	\$173,599.41	\$0.00	\$0.00	\$173,599.41	\$173,599.41	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1520	LIQUIDACIONES	\$21,000.00	-\$1,888.50	\$19,111.50	\$19,111.50	\$0.00	\$19,111.50	\$0.00	\$0.00	\$19,111.50	\$19,111.50	\$0.00
1521	LIQUIDACIONES	\$21,000.00	-\$1,888.50	\$19,111.50	\$19,111.50	\$0.00	\$19,111.50	\$0.00	\$0.00	\$19,111.50	\$19,111.50	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$166,138.67	-\$37,538.67	\$128,600.00	\$128,600.00	\$0.00	\$128,600.00	\$0.00	\$0.00	\$128,600.00	\$128,600.00	\$0.00
1542	DESPENSA	\$134,448.00	-\$5,848.00	\$128,600.00	\$128,600.00	\$0.00	\$128,600.00	\$0.00	\$0.00	\$128,600.00	\$128,600.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$31,678.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$27,578.67	-\$8,890.76	\$18,687.91	\$18,687.91	\$0.00	\$18,687.91	\$0.00	\$0.00	\$18,687.91	\$18,687.91	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,178.67	-\$11,050.67	\$8,128.00	\$8,128.00	\$0.00	\$8,128.00	\$0.00	\$0.00	\$8,128.00	\$8,128.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$4,109.91	\$10,109.91	\$10,109.91	\$0.00	\$10,109.91	\$0.00	\$0.00	\$10,109.91	\$10,109.91	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$1,950.00	\$450.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$96,792.00	\$53,191.68	\$149,983.68	\$149,983.68	\$0.00	\$149,983.68	\$0.00	\$0.00	\$129,421.98	\$129,421.98	\$20,561.70
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$80,772.00	\$52,095.54	\$132,867.54	\$132,867.54	\$0.00	\$132,867.54	\$0.00	\$0.00	\$113,771.63	\$113,771.63	\$19,095.91
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$46,200.00	\$54,089.39	\$100,289.39	\$100,289.39	\$0.00	\$100,289.39	\$0.00	\$0.00	\$87,114.14	\$87,114.14	\$13,175.25
2111	MATERIAL DE OFICINA	\$45,000.00	\$55,289.39	\$100,289.39	\$100,289.39	\$0.00	\$100,289.39	\$0.00	\$0.00	\$87,114.14	\$87,114.14	\$13,175.25
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$33,000.00	-\$1,674.65	\$31,325.35	\$31,325.35	\$0.00	\$31,325.35	\$0.00	\$0.00	\$26,657.49	\$26,657.49	\$4,667.86
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,000.00	-\$1,674.65	\$31,325.35	\$31,325.35	\$0.00	\$31,325.35	\$0.00	\$0.00	\$26,657.49	\$26,657.49	\$4,667.86
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$360.00	-\$197.60	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00	\$0.00	\$162.40
2161	MATERIAL DE LIMPIEZA	\$360.00	-\$197.60	\$162.40	\$162.40	\$0.00	\$162.40	\$0.00	\$0.00	\$0.00	\$0.00	\$162.40
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,078.40	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$1,078.40	\$1,090.40	\$1,090.40	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$11,308.00	\$692.00	\$692.00	\$0.00	\$692.00	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	-\$11,308.00	\$692.00	\$692.00	\$0.00	\$692.00	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12,000.00	-\$11,308.00	\$692.00	\$692.00	\$0.00	\$692.00	\$0.00	\$0.00	\$692.00	\$692.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,572.00	-\$1,351.60	\$220.40	\$220.40	\$0.00	\$220.40	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$979.60	\$220.40	\$220.40	\$0.00	\$220.40	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$979.60	\$220.40	\$220.40	\$0.00	\$220.40	\$0.00	\$0.00	\$220.40	\$220.40	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$360.00	-\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$14,609.34	\$15,809.34	\$15,809.34	\$0.00	\$15,809.34	\$0.00	\$0.00	\$14,343.55	\$14,343.55	\$1,465.79



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2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$14,609.34	\$15,809.34	\$15,809.34	\$0.00	\$15,809.34	\$0.00	\$0.00	\$14,343.55	\$14,343.55	\$1,465.79
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$14,609.34	\$15,809.34	\$15,809.34	\$0.00	\$15,809.34	\$0.00	\$0.00	\$14,343.55	\$14,343.55	\$1,465.79
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	-\$829.60	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$394.40	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$278.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$278.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,095.60	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,095.60	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,142,672.00	-\$1,205,378....	\$1,937,293.87	\$1,937,293.87	\$0.00	\$1,937,293.87	\$0.00	\$0.00	\$1,936,876.27	\$1,656,796.26	\$280,497.61
3100	SERVICIOS BÁSICOS	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$269,024.00	-\$183,763.06	\$85,260.94	\$85,260.94	\$0.00	\$85,260.94	\$0.00	\$0.00	\$85,260.94	\$85,260.94	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$5,106.94	\$5,118.94	\$5,118.94	\$0.00	\$5,118.94	\$0.00	\$0.00	\$5,118.94	\$5,118.94	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$5,106.94	\$5,118.94	\$5,118.94	\$0.00	\$5,118.94	\$0.00	\$0.00	\$5,118.94	\$5,118.94	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$269,000.00	-\$188,858.00	\$80,142.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$80,142.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$269,000.00	-\$188,858.00	\$80,142.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$80,142.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$18,000.00	-\$16,016.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$417.60
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$6,000.00	-\$4,016.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$417.60
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$6,000.00	-\$4,016.40	\$1,983.60	\$1,983.60	\$0.00	\$1,983.60	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$417.60
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,236.00	\$53,052.00	\$54,288.00	\$54,288.00	\$0.00	\$54,288.00	\$0.00	\$0.00	\$54,288.00	\$54,288.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	\$54,276.00	\$54,288.00	\$54,288.00	\$0.00	\$54,288.00	\$0.00	\$0.00	\$54,288.00	\$54,288.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	\$54,276.00	\$54,288.00	\$54,288.00	\$0.00	\$54,288.00	\$0.00	\$0.00	\$54,288.00	\$54,288.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$24,000.00	\$4,074.32	\$28,074.32	\$28,074.32	\$0.00	\$28,074.32	\$0.00	\$0.00	\$28,074.32	\$28,074.32	\$0.00
3750	VIATICOS EN EL PAIS	\$24,000.00	\$4,074.32	\$28,074.32	\$28,074.32	\$0.00	\$28,074.32	\$0.00	\$0.00	\$28,074.32	\$28,074.32	\$0.00
3751	VIATICOS EN EL PAIS	\$24,000.00	\$4,074.32	\$28,074.32	\$28,074.32	\$0.00	\$28,074.32	\$0.00	\$0.00	\$28,074.32	\$28,074.32	\$0.00
3800	SERVICIOS OFICIALES	\$2,815,748.00	-\$1,075,667....	\$1,740,080.01	\$1,740,080.01	\$0.00	\$1,740,080.01	\$0.00	\$0.00	\$1,740,080.01	\$1,460,000.00	\$280,080.01
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,814,536.00	-\$1,074,455.99	\$1,740,080.01	\$1,740,080.01	\$0.00	\$1,740,080.01	\$0.00	\$0.00	\$1,740,080.01	\$1,460,000.00	\$280,080.01
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,814,536.00	-\$1,074,455.99	\$1,740,080.01	\$1,740,080.01	\$0.00	\$1,740,080.01	\$0.00	\$0.00	\$1,740,080.01	\$1,460,000.00	\$280,080.01
3830	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,224.00	\$26,383.00	\$27,607.00	\$27,607.00	\$0.00	\$27,607.00	\$0.00	\$0.00	\$27,607.00	\$27,607.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$22,580.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$22,580.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$12.00	\$3,815.00	\$3,827.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$3,827.00	\$0.00
3926	PAGO DE DERECHOS	\$12.00	\$3,815.00	\$3,827.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$3,827.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,431.40	\$7,768.60	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,160.14	\$12,039.86	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$16,496.30	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	\$16,496.30	\$20,200.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS LEGISLATIVOS		\$12,316,377.16	-\$1,494,904.20	\$10,821,472.96	\$10,821,472.96	\$0.00	\$10,821,472.96	\$0.00	\$0.00	\$10,780,293.66	\$10,500,213.66	\$321,259.31
009 ATENCION A LA CIUDADANIA												
1000	SERVICIOS PERSONALES	\$1,506,913.76	-\$9,146.26	\$1,497,767.50	\$1,497,767.50	\$0.00	\$1,497,767.50	\$0.00	\$0.00	\$1,497,767.50	\$1,497,767.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$680,124.00	-\$177,245.00	\$502,879.00	\$502,879.00	\$0.00	\$502,879.00	\$0.00	\$0.00	\$502,879.00	\$502,879.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$680,124.00	-\$177,245.00	\$502,879.00	\$502,879.00	\$0.00	\$502,879.00	\$0.00	\$0.00	\$502,879.00	\$502,879.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$680,124.00	-\$177,245.00	\$502,879.00	\$502,879.00	\$0.00	\$502,879.00	\$0.00	\$0.00	\$502,879.00	\$502,879.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$53,988.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$53,988.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$53,988.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$672,468.42	\$149,147.58	\$821,616.00	\$821,616.00	\$0.00	\$821,616.00	\$0.00	\$0.00	\$821,616.00	\$821,616.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$48,336.00	\$0.00	\$48,336.00	\$48,336.00	\$0.00	\$48,336.00	\$0.00	\$0.00	\$48,336.00	\$48,336.00	\$0.00



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1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$48,336.00	\$0.00	\$48,336.00	\$48,336.00	\$0.00	\$48,336.00	\$0.00	\$0.00	\$48,336.00	\$48,336.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$91,000.00	\$67,309.00	\$158,309.00	\$158,309.00	\$0.00	\$158,309.00	\$0.00	\$0.00	\$158,309.00	\$158,309.00	\$0.00
1321	PRIMA VACACIONAL	\$25,000.00	-\$18,341.00	\$6,659.00	\$6,659.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$6,659.00	\$6,659.00	\$0.00
1322	AGUINALDOS	\$66,000.00	\$85,650.00	\$151,650.00	\$151,650.00	\$0.00	\$151,650.00	\$0.00	\$0.00	\$151,650.00	\$151,650.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	-\$76,844.42	\$61,296.00	\$61,296.00	\$0.00	\$61,296.00	\$0.00	\$0.00	\$61,296.00	\$61,296.00	\$0.00
1331	HORAS EXTRAS	\$138,140.42	-\$76,844.42	\$61,296.00	\$61,296.00	\$0.00	\$61,296.00	\$0.00	\$0.00	\$61,296.00	\$61,296.00	\$0.00
1340	COMPENSACIONES	\$394,992.00	\$158,683.00	\$553,675.00	\$553,675.00	\$0.00	\$553,675.00	\$0.00	\$0.00	\$553,675.00	\$553,675.00	\$0.00
1341	COMPENSACIONES	\$394,992.00	\$158,683.00	\$553,675.00	\$553,675.00	\$0.00	\$553,675.00	\$0.00	\$0.00	\$553,675.00	\$553,675.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$154,309.34	-\$35,036.84	\$119,272.50	\$119,272.50	\$0.00	\$119,272.50	\$0.00	\$0.00	\$119,272.50	\$119,272.50	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1520	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$120,538.67	-\$19,427.67	\$101,111.00	\$101,111.00	\$0.00	\$101,111.00	\$0.00	\$0.00	\$101,111.00	\$101,111.00	\$0.00
1542	DESPENSA	\$88,848.00	-\$3,048.00	\$85,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$85,800.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$16,367.67	\$15,311.00	\$15,311.00	\$0.00	\$15,311.00	\$0.00	\$0.00	\$15,311.00	\$15,311.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,578.67	-\$29,817.17	\$3,761.50	\$3,761.50	\$0.00	\$3,761.50	\$0.00	\$0.00	\$3,761.50	\$3,761.50	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,178.67	-\$18,478.67	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	-\$8,938.50	\$3,061.50	\$3,061.50	\$0.00	\$3,061.50	\$0.00	\$0.00	\$3,061.50	\$3,061.50	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$315,580.00	\$26,764.53	\$342,344.53	\$342,344.53	\$0.00	\$342,344.53	\$0.00	\$0.00	\$240,050.88	\$240,050.88	\$102,293.65
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$80,932.00	\$113,099.58	\$194,031.58	\$194,031.58	\$0.00	\$194,031.58	\$0.00	\$0.00	\$118,636.37	\$118,636.37	\$75,395.21
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$46,000.00	\$86,286.27	\$132,286.27	\$132,286.27	\$0.00	\$132,286.27	\$0.00	\$0.00	\$81,110.56	\$81,110.56	\$51,175.71
2111	MATERIAL DE OFICINA	\$36,000.00	\$72,065.67	\$108,065.67	\$108,065.67	\$0.00	\$108,065.67	\$0.00	\$0.00	\$61,929.96	\$61,929.96	\$46,135.71
2112	GASTOS DE OFICINA	\$10,000.00	\$14,220.60	\$24,220.60	\$24,220.60	\$0.00	\$24,220.60	\$0.00	\$0.00	\$19,180.60	\$19,180.60	\$5,040.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$33,000.00	\$23,351.31	\$56,351.31	\$56,351.31	\$0.00	\$56,351.31	\$0.00	\$0.00	\$36,725.41	\$36,725.41	\$19,625.90
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,000.00	\$23,351.31	\$56,351.31	\$56,351.31	\$0.00	\$56,351.31	\$0.00	\$0.00	\$36,725.41	\$36,725.41	\$19,625.90
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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2161	MATERIAL DE LIMPIEZA	\$720.00	-\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$5,382.00	\$5,394.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$800.40	\$800.40	\$4,593.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$5,382.00	\$5,394.00	\$5,394.00	\$0.00	\$5,394.00	\$0.00	\$0.00	\$800.40	\$800.40	\$4,593.60
2200	ALIMENTOS Y UTENSILIOS	\$39,000.00	-\$8,293.24	\$30,706.76	\$30,706.76	\$0.00	\$30,706.76	\$0.00	\$0.00	\$10,276.78	\$10,276.78	\$20,429.98
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$39,000.00	-\$8,293.24	\$30,706.76	\$30,706.76	\$0.00	\$30,706.76	\$0.00	\$0.00	\$10,276.78	\$10,276.78	\$20,429.98
2211	ALIMENTACION DE PERSONAS	\$39,000.00	-\$8,293.24	\$30,706.76	\$30,706.76	\$0.00	\$30,706.76	\$0.00	\$0.00	\$10,276.78	\$10,276.78	\$20,429.98
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	\$640.45	\$652.45	\$652.45	\$0.00	\$652.45	\$0.00	\$0.00	\$652.45	\$652.45	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$640.45	\$652.45	\$652.45	\$0.00	\$652.45	\$0.00	\$0.00	\$652.45	\$652.45	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$640.45	\$652.45	\$652.45	\$0.00	\$652.45	\$0.00	\$0.00	\$652.45	\$652.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$75,662.18	\$104,337.82	\$104,337.82	\$0.00	\$104,337.82	\$0.00	\$0.00	\$97,869.36	\$97,869.36	\$6,468.46
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$75,662.18	\$104,337.82	\$104,337.82	\$0.00	\$104,337.82	\$0.00	\$0.00	\$97,869.36	\$97,869.36	\$6,468.46
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$75,662.18	\$104,337.82	\$104,337.82	\$0.00	\$104,337.82	\$0.00	\$0.00	\$97,869.36	\$97,869.36	\$6,468.46
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,412.00	-\$1,796.08	\$12,615.92	\$12,615.92	\$0.00	\$12,615.92	\$0.00	\$0.00	\$12,615.92	\$12,615.92	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$521.01	\$678.99	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$678.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$521.01	\$678.99	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$678.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$7,172.73	\$8,372.73	\$8,372.73	\$0.00	\$8,372.73	\$0.00	\$0.00	\$8,372.73	\$8,372.73	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$7,172.73	\$8,372.73	\$8,372.73	\$0.00	\$8,372.73	\$0.00	\$0.00	\$8,372.73	\$8,372.73	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,435.80	\$3,564.20	\$3,564.20	\$0.00	\$3,564.20	\$0.00	\$0.00	\$3,564.20	\$3,564.20	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,435.80	\$3,564.20	\$3,564.20	\$0.00	\$3,564.20	\$0.00	\$0.00	\$3,564.20	\$3,564.20	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$253,880.00	\$2,838,733.80	\$3,092,613.80	\$3,092,613.80	\$0.00	\$3,092,613.80	\$0.00	\$0.00	\$1,709,245.41	\$1,709,245.41	\$1,383,368.39
3200	SERVICIOS DE ARRENDAMIENTO	\$231,824.00	\$155,655.83	\$387,479.83	\$387,479.83	\$0.00	\$387,479.83	\$0.00	\$0.00	\$352,517.43	\$352,517.43	\$34,962.40



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	-\$86,581.77	\$113,418.23	\$113,418.23	\$0.00	\$113,418.23	\$0.00	\$0.00	\$113,418.23	\$113,418.23	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	-\$86,581.77	\$113,418.23	\$113,418.23	\$0.00	\$113,418.23	\$0.00	\$0.00	\$113,418.23	\$113,418.23	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$31,800.00	\$3,162.40	\$34,962.40	\$34,962.40	\$0.00	\$34,962.40	\$0.00	\$0.00	\$0.00	\$0.00	\$34,962.40
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$31,800.00	\$3,162.40	\$34,962.40	\$34,962.40	\$0.00	\$34,962.40	\$0.00	\$0.00	\$0.00	\$0.00	\$34,962.40
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12.00	\$239,087.20	\$239,099.20	\$239,099.20	\$0.00	\$239,099.20	\$0.00	\$0.00	\$239,099.20	\$239,099.20	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$12.00	\$239,087.20	\$239,099.20	\$239,099.20	\$0.00	\$239,099.20	\$0.00	\$0.00	\$239,099.20	\$239,099.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	-\$226.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	-\$214.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$214.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,048.00	-\$2,130.00	\$9,918.00	\$9,918.00	\$0.00	\$9,918.00	\$0.00	\$0.00	\$9,918.00	\$9,918.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$12,000.00	-\$10,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	-\$10,956.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	\$8,862.00	\$8,874.00	\$8,874.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$8,874.00	\$8,874.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$12.00	\$8,862.00	\$8,874.00	\$8,874.00	\$0.00	\$8,874.00	\$0.00	\$0.00	\$8,874.00	\$8,874.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	\$85.99	\$4,885.99	\$4,885.99	\$0.00	\$4,885.99	\$0.00	\$0.00	\$4,885.99	\$4,885.99	\$0.00
3750	VIATICOS EN EL PAIS	\$4,800.00	\$85.99	\$4,885.99	\$4,885.99	\$0.00	\$4,885.99	\$0.00	\$0.00	\$4,885.99	\$4,885.99	\$0.00
3751	VIATICOS EN EL PAIS	\$4,800.00	\$85.99	\$4,885.99	\$4,885.99	\$0.00	\$4,885.99	\$0.00	\$0.00	\$4,885.99	\$4,885.99	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	\$2,674,199.99	\$2,674,343.99	\$2,674,343.99	\$0.00	\$2,674,343.99	\$0.00	\$0.00	\$1,326,924.00	\$1,326,924.00	\$1,347,419.99
3810	GASTOS CEREMONIAL	\$12.00	\$4,512.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$4,512.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$2,669,807.99	\$2,669,819.99	\$2,669,819.99	\$0.00	\$2,669,819.99	\$0.00	\$0.00	\$1,322,400.00	\$1,322,400.00	\$1,347,419.99
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$2,669,807.99	\$2,669,819.99	\$2,669,819.99	\$0.00	\$2,669,819.99	\$0.00	\$0.00	\$1,322,400.00	\$1,322,400.00	\$1,347,419.99
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$13,559.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$14,759.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$14,759.99	\$14,999.99	\$14,999.99	\$0.00	\$14,999.99	\$0.00	\$0.00	\$14,999.99	\$14,999.99	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$358,912.00	\$220,453.64	\$579,365.64	\$579,365.64	\$0.00	\$579,365.64	\$0.00	\$0.00	\$345,177.79	\$345,177.79	\$234,187.85
4400	AYUDAS SOCIALES	\$70,024.00	\$220,453.64	\$290,477.64	\$290,477.64	\$0.00	\$290,477.64	\$0.00	\$0.00	\$56,289.79	\$56,289.79	\$234,187.85
4410	AYUDAS SOCIALES A PERSONAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	APOYOS DE GASTOS MEDICOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$12.00	\$159,479.65	\$159,491.65	\$159,491.65	\$0.00	\$159,491.65	\$0.00	\$0.00	\$17,971.65	\$17,971.65	\$141,520.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$12.00	\$159,479.65	\$159,491.65	\$159,491.65	\$0.00	\$159,491.65	\$0.00	\$0.00	\$17,971.65	\$17,971.65	\$141,520.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE I	\$50,012.00	\$80,973.99	\$130,985.99	\$130,985.99	\$0.00	\$130,985.99	\$0.00	\$0.00	\$38,318.14	\$38,318.14	\$92,667.85
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$12.00	\$111,273.84	\$111,285.84	\$111,285.84	\$0.00	\$111,285.84	\$0.00	\$0.00	\$19,837.99	\$19,837.99	\$91,447.85
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$50,000.00	-\$30,299.85	\$19,700.15	\$19,700.15	\$0.00	\$19,700.15	\$0.00	\$0.00	\$18,480.15	\$18,480.15	\$1,220.00
4500	PENSIONES Y JUBILACIONES	\$288,888.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00	\$288,888.00	\$0.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00
4520	JUBILACIONES	\$288,888.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00	\$288,888.00	\$0.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$288,888.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00	\$288,888.00	\$0.00	\$0.00	\$288,888.00	\$288,888.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$12,130.54	\$25,149.94	\$25,149.94	\$0.00	\$25,149.94	\$0.00	\$0.00	\$17,049.68	\$17,049.68	\$8,100.26
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$16,401.80	\$25,149.94	\$25,149.94	\$0.00	\$25,149.94	\$0.00	\$0.00	\$17,049.68	\$17,049.68	\$8,100.26
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$21,446.24	\$25,149.94	\$25,149.94	\$0.00	\$25,149.94	\$0.00	\$0.00	\$17,049.68	\$17,049.68	\$8,100.26
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$21,446.24	\$25,149.94	\$25,149.94	\$0.00	\$25,149.94	\$0.00	\$0.00	\$17,049.68	\$17,049.68	\$8,100.26
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATENCION A LA CIUDADANIA		\$2,448,305.16	\$3,088,936.25	\$5,537,241.41	\$5,537,241.41	\$0.00	\$5,537,241.41	\$0.00	\$0.00	\$3,809,291.26	\$3,809,291.26	\$1,727,950.15
010 DOCUMENTOS DE REGISTRO CIUDADANO												
1000	SERVICIOS PERSONALES	\$2,080,301.68	-\$106,411.68	\$1,973,890.00	\$1,973,890.00	\$0.00	\$1,973,890.00	\$0.00	\$0.00	\$1,973,890.00	\$1,973,890.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$639,540.00	\$8,462.00	\$648,002.00	\$648,002.00	\$0.00	\$648,002.00	\$0.00	\$0.00	\$648,002.00	\$648,002.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$639,540.00	\$8,462.00	\$648,002.00	\$648,002.00	\$0.00	\$648,002.00	\$0.00	\$0.00	\$648,002.00	\$648,002.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$639,540.00	\$8,462.00	\$648,002.00	\$648,002.00	\$0.00	\$648,002.00	\$0.00	\$0.00	\$648,002.00	\$648,002.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,097,044.38	\$5,975.62	\$1,103,020.00	\$1,103,020.00	\$0.00	\$1,103,020.00	\$0.00	\$0.00	\$1,103,020.00	\$1,103,020.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$90,264.00	\$7,972.00	\$98,236.00	\$98,236.00	\$0.00	\$98,236.00	\$0.00	\$0.00	\$98,236.00	\$98,236.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$90,264.00	\$7,972.00	\$98,236.00	\$98,236.00	\$0.00	\$98,236.00	\$0.00	\$0.00	\$98,236.00	\$98,236.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$137,000.00	\$108,204.00	\$245,204.00	\$245,204.00	\$0.00	\$245,204.00	\$0.00	\$0.00	\$245,204.00	\$245,204.00	\$0.00
1321	PRIMA VACACIONAL	\$25,000.00	-\$2,129.00	\$22,871.00	\$22,871.00	\$0.00	\$22,871.00	\$0.00	\$0.00	\$22,871.00	\$22,871.00	\$0.00
1322	AGUINALDOS	\$112,000.00	\$110,333.00	\$222,333.00	\$222,333.00	\$0.00	\$222,333.00	\$0.00	\$0.00	\$222,333.00	\$222,333.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.38	-\$132,317.38	\$5,823.00	\$5,823.00	\$0.00	\$5,823.00	\$0.00	\$0.00	\$5,823.00	\$5,823.00	\$0.00
1331	HORAS EXTRAS	\$138,140.38	-\$132,317.38	\$5,823.00	\$5,823.00	\$0.00	\$5,823.00	\$0.00	\$0.00	\$5,823.00	\$5,823.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	COMPENSACIONES	\$731,640.00	\$22,117.00	\$753,757.00	\$753,757.00	\$0.00	\$753,757.00	\$0.00	\$0.00	\$753,757.00	\$753,757.00	\$0.00
1341	COMPENSACIONES	\$731,640.00	\$22,117.00	\$753,757.00	\$753,757.00	\$0.00	\$753,757.00	\$0.00	\$0.00	\$753,757.00	\$753,757.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$343,717.30	-\$120,849.30	\$222,868.00	\$222,868.00	\$0.00	\$222,868.00	\$0.00	\$0.00	\$222,868.00	\$222,868.00	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$30,150.00	\$30,150.00	\$30,150.00	\$0.00	\$30,150.00	\$0.00	\$0.00	\$30,150.00	\$30,150.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$30,150.00	\$30,150.00	\$30,150.00	\$0.00	\$30,150.00	\$0.00	\$0.00	\$30,150.00	\$30,150.00	\$0.00
1520	LIQUIDACIONES	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$218,938.67	-\$31,438.67	\$187,500.00	\$187,500.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$187,500.00	\$187,500.00	\$0.00
1542	DESPENSA	\$187,248.00	\$252.00	\$187,500.00	\$187,500.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$187,500.00	\$187,500.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$31,678.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$28,778.63	-\$23,560.63	\$5,218.00	\$5,218.00	\$0.00	\$5,218.00	\$0.00	\$0.00	\$5,218.00	\$5,218.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,178.63	-\$19,178.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$7,200.00	-\$1,982.00	\$5,218.00	\$5,218.00	\$0.00	\$5,218.00	\$0.00	\$0.00	\$5,218.00	\$5,218.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$351,584.00	-\$8,416.74	\$343,167.26	\$343,167.26	\$0.00	\$343,167.26	\$0.00	\$0.00	\$326,335.18	\$326,335.18	\$16,832.08
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$289,100.00	-\$5,934.00	\$283,166.00	\$283,166.00	\$0.00	\$283,166.00	\$0.00	\$0.00	\$272,404.66	\$272,404.66	\$10,761.34
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$40,200.00	\$17,613.83	\$57,813.83	\$57,813.83	\$0.00	\$57,813.83	\$0.00	\$0.00	\$49,102.23	\$49,102.23	\$8,711.60
2111	MATERIAL DE OFICINA	\$39,000.00	\$18,813.83	\$57,813.83	\$57,813.83	\$0.00	\$57,813.83	\$0.00	\$0.00	\$49,102.23	\$49,102.23	\$8,711.60
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$78,000.00	-\$39,375.37	\$38,624.63	\$38,624.63	\$0.00	\$38,624.63	\$0.00	\$0.00	\$38,514.43	\$38,514.43	\$110.20
2141	MATERIAL PARA BIENES INFORMATIVOS	\$78,000.00	-\$39,375.37	\$38,624.63	\$38,624.63	\$0.00	\$38,624.63	\$0.00	\$0.00	\$38,514.43	\$38,514.43	\$110.20
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$419.54	\$431.54	\$431.54	\$0.00	\$431.54	\$0.00	\$0.00	\$0.00	\$0.00	\$431.54
2161	MATERIAL DE LIMPIEZA	\$12.00	\$419.54	\$431.54	\$431.54	\$0.00	\$431.54	\$0.00	\$0.00	\$0.00	\$0.00	\$431.54
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$169,688.00	\$16,608.00	\$186,296.00	\$186,296.00	\$0.00	\$186,296.00	\$0.00	\$0.00	\$184,788.00	\$184,788.00	\$1,508.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$169,688.00	\$16,608.00	\$186,296.00	\$186,296.00	\$0.00	\$186,296.00	\$0.00	\$0.00	\$184,788.00	\$184,788.00	\$1,508.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$4,088.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$4,088.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$4,088.00	\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,224.00	\$10,480.40	\$11,704.40	\$11,704.40	\$0.00	\$11,704.40	\$0.00	\$0.00	\$11,704.40	\$11,704.40	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,095.60	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,095.60	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$11,588.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$11,588.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	\$341.94	\$353.94	\$353.94	\$0.00	\$353.94	\$0.00	\$0.00	\$353.94	\$353.94	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$341.94	\$353.94	\$353.94	\$0.00	\$353.94	\$0.00	\$0.00	\$353.94	\$353.94	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$341.94	\$353.94	\$353.94	\$0.00	\$353.94	\$0.00	\$0.00	\$353.94	\$353.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$21,450.55	\$38,549.45	\$38,549.45	\$0.00	\$38,549.45	\$0.00	\$0.00	\$36,525.25	\$36,525.25	\$2,024.20
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$21,450.55	\$38,549.45	\$38,549.45	\$0.00	\$38,549.45	\$0.00	\$0.00	\$36,525.25	\$36,525.25	\$2,024.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$21,450.55	\$38,549.45	\$38,549.45	\$0.00	\$38,549.45	\$0.00	\$0.00	\$36,525.25	\$36,525.25	\$2,024.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$4,069.47	\$5,293.47	\$5,293.47	\$0.00	\$5,293.47	\$0.00	\$0.00	\$1,246.93	\$1,246.93	\$4,046.54
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$3,514.48	\$4,714.48	\$4,714.48	\$0.00	\$4,714.48	\$0.00	\$0.00	\$667.94	\$667.94	\$4,046.54
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$3,514.48	\$4,714.48	\$4,714.48	\$0.00	\$4,714.48	\$0.00	\$0.00	\$667.94	\$667.94	\$4,046.54
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$32,912.00	-\$1,836.42	\$31,075.58	\$31,075.58	\$0.00	\$31,075.58	\$0.00	\$0.00	\$10,195.58	\$10,195.58	\$20,880.00
3100	SERVICIOS BÁSICOS	\$3,588.00	-\$3,356.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,588.00	-\$3,356.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,588.00	-\$3,356.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,864.00	-\$644.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$5,208.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$5,208.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$5,840.00	-\$5,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONIDO	\$5,840.00	-\$5,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,212.00	\$18,160.00	\$19,372.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$15,660.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN	\$1,200.00	\$18,172.00	\$19,372.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$15,660.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$18,172.00	\$19,372.00	\$19,372.00	\$0.00	\$19,372.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$15,660.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINA	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE OFICINA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,000.00	-\$6,448.42	\$5,551.58	\$5,551.58	\$0.00	\$5,551.58	\$0.00	\$0.00	\$5,551.58	\$5,551.58	\$0.00
3750	VIATICOS EN EL PAIS	\$12,000.00	-\$6,448.42	\$5,551.58	\$5,551.58	\$0.00	\$5,551.58	\$0.00	\$0.00	\$5,551.58	\$5,551.58	\$0.00
3751	VIATICOS EN EL PAIS	\$12,000.00	-\$6,448.42	\$5,551.58	\$5,551.58	\$0.00	\$5,551.58	\$0.00	\$0.00	\$5,551.58	\$5,551.58	\$0.00
3800	SERVICIOS OFICIALES	\$4,932.00	-\$4,232.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3810	GASTOS CEREMONIAL	\$4,800.00	-\$4,100.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$4,800.00	-\$4,100.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$122,424.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00	\$122,424.00	\$0.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$122,424.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00	\$122,424.00	\$0.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00
4520	JUBILACIONES	\$122,424.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00	\$122,424.00	\$0.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$122,424.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00	\$122,424.00	\$0.00	\$0.00	\$122,424.00	\$122,424.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$51,537.55	\$64,556.95	\$64,556.95	\$0.00	\$64,556.95	\$0.00	\$0.00	\$55,751.95	\$55,751.95	\$8,805.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$55,808.81	\$64,556.95	\$64,556.95	\$0.00	\$64,556.95	\$0.00	\$0.00	\$55,751.95	\$55,751.95	\$8,805.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$38,207.51	\$42,651.95	\$42,651.95	\$0.00	\$42,651.95	\$0.00	\$0.00	\$42,651.95	\$42,651.95	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$38,207.51	\$42,651.95	\$42,651.95	\$0.00	\$42,651.95	\$0.00	\$0.00	\$42,651.95	\$42,651.95	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$18,201.30	\$21,905.00	\$21,905.00	\$0.00	\$21,905.00	\$0.00	\$0.00	\$13,100.00	\$13,100.00	\$8,805.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	\$18,201.30	\$21,905.00	\$21,905.00	\$0.00	\$21,905.00	\$0.00	\$0.00	\$13,100.00	\$13,100.00	\$8,805.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DOCUMENTOS DE REGISTRO CIUDAL		\$2,600,241.08	-\$65,127.29	\$2,535,113.79	\$2,535,113.79	\$0.00	\$2,535,113.79	\$0.00	\$0.00	\$2,488,596.71	\$2,488,596.71	\$46,517.08
011 PROGRAMA DE IMPUESTO PREDIAL Y TRASLADO DE DOMINIO												
1000	SERVICIOS PERSONALES	\$624,906.00	-\$164,924.75	\$459,981.25	\$459,981.25	\$0.00	\$459,981.25	\$0.00	\$0.00	\$459,981.25	\$459,981.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$124,476.00	-\$14,492.00	\$109,984.00	\$109,984.00	\$0.00	\$109,984.00	\$0.00	\$0.00	\$109,984.00	\$109,984.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$124,476.00	-\$14,492.00	\$109,984.00	\$109,984.00	\$0.00	\$109,984.00	\$0.00	\$0.00	\$109,984.00	\$109,984.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$124,476.00	-\$14,492.00	\$109,984.00	\$109,984.00	\$0.00	\$109,984.00	\$0.00	\$0.00	\$109,984.00	\$109,984.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$400,546.00	-\$98,628.00	\$301,918.00	\$301,918.00	\$0.00	\$301,918.00	\$0.00	\$0.00	\$301,918.00	\$301,918.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$53,210.00	-\$21,520.00	\$31,690.00	\$31,690.00	\$0.00	\$31,690.00	\$0.00	\$0.00	\$31,690.00	\$31,690.00	\$0.00
1321	PRIMA VACACIONAL	\$5,000.00	-\$3,233.00	\$1,767.00	\$1,767.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$1,767.00	\$1,767.00	\$0.00
1322	AGUINALDOS	\$48,210.00	-\$18,287.00	\$29,923.00	\$29,923.00	\$0.00	\$29,923.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$5,000.00	-\$4,684.00	\$316.00	\$316.00	\$0.00	\$316.00	\$0.00	\$0.00	\$316.00	\$316.00	\$0.00
1331	HORAS EXTRAS	\$5,000.00	-\$4,684.00	\$316.00	\$316.00	\$0.00	\$316.00	\$0.00	\$0.00	\$316.00	\$316.00	\$0.00
1340	COMPENSACIONES	\$289,536.00	-\$21,724.00	\$267,812.00	\$267,812.00	\$0.00	\$267,812.00	\$0.00	\$0.00	\$267,812.00	\$267,812.00	\$0.00
1341	COMPENSACIONES	\$289,536.00	-\$21,724.00	\$267,812.00	\$267,812.00	\$0.00	\$267,812.00	\$0.00	\$0.00	\$267,812.00	\$267,812.00	\$0.00
1370	HONORARIOS ESPECIALES	\$52,800.00	-\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1371	HONORARIOS ESPECIALES	\$52,800.00	-\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$99,884.00	-\$51,804.75	\$48,079.25	\$48,079.25	\$0.00	\$48,079.25	\$0.00	\$0.00	\$48,079.25	\$48,079.25	\$0.00
1520	LIQUIDACIONES	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$55,472.00	-\$12,772.00	\$42,700.00	\$42,700.00	\$0.00	\$42,700.00	\$0.00	\$0.00	\$42,700.00	\$42,700.00	\$0.00
1542	DESPENSA	\$50,448.00	-\$7,748.00	\$42,700.00	\$42,700.00	\$0.00	\$42,700.00	\$0.00	\$0.00	\$42,700.00	\$42,700.00	\$0.00
1543	VACACIONES	\$5,012.00	-\$5,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,412.00	-\$15,032.75	\$5,379.25	\$5,379.25	\$0.00	\$5,379.25	\$0.00	\$0.00	\$5,379.25	\$5,379.25	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$6,012.00	-\$1,878.00	\$4,134.00	\$4,134.00	\$0.00	\$4,134.00	\$0.00	\$0.00	\$4,134.00	\$4,134.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	-\$10,754.75	\$1,245.25	\$1,245.25	\$0.00	\$1,245.25	\$0.00	\$0.00	\$1,245.25	\$1,245.25	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2000	MATERIALES Y SUMINISTRO	\$93,072.00	\$7,533.57	\$100,605.57	\$100,605.57	\$0.00	\$100,605.57	\$0.00	\$0.00	\$71,123.22	\$71,123.22	\$29,482.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$77,424.00	\$399.12	\$77,823.12	\$77,823.12	\$0.00	\$77,823.12	\$0.00	\$0.00	\$49,711.51	\$49,711.51	\$28,111.61
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$28,200.00	\$6,552.74	\$34,752.74	\$34,752.74	\$0.00	\$34,752.74	\$0.00	\$0.00	\$17,546.84	\$17,546.84	\$17,205.90
2111	MATERIAL DE OFICINA	\$27,000.00	\$7,752.74	\$34,752.74	\$34,752.74	\$0.00	\$34,752.74	\$0.00	\$0.00	\$17,546.84	\$17,546.84	\$17,205.90
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$24,000.00	-\$5,011.22	\$18,988.78	\$18,988.78	\$0.00	\$18,988.78	\$0.00	\$0.00	\$8,964.67	\$8,964.67	\$10,024.11
2141	MATERIAL PARA BIENES INFORMATIVOS	\$24,000.00	-\$5,011.22	\$18,988.78	\$18,988.78	\$0.00	\$18,988.78	\$0.00	\$0.00	\$8,964.67	\$8,964.67	\$10,024.11
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$24,012.00	\$69.60	\$24,081.60	\$24,081.60	\$0.00	\$24,081.60	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$881.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$24,012.00	\$69.60	\$24,081.60	\$24,081.60	\$0.00	\$24,081.60	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$881.60
2200	ALIMENTOS Y UTENSILIOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$6,042.82	\$19,242.82	\$19,242.82	\$0.00	\$19,242.82	\$0.00	\$0.00	\$18,334.92	\$18,334.92	\$907.90
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$6,042.82	\$19,242.82	\$19,242.82	\$0.00	\$19,242.82	\$0.00	\$0.00	\$18,334.92	\$18,334.92	\$907.90
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$6,042.82	\$19,242.82	\$19,242.82	\$0.00	\$19,242.82	\$0.00	\$0.00	\$18,334.92	\$18,334.92	\$907.90
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,212.00	\$2,327.63	\$3,539.63	\$3,539.63	\$0.00	\$3,539.63	\$0.00	\$0.00	\$3,076.79	\$3,076.79	\$462.84
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$427.21	\$772.79	\$772.79	\$0.00	\$772.79	\$0.00	\$0.00	\$309.95	\$309.95	\$462.84
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$427.21	\$772.79	\$772.79	\$0.00	\$772.79	\$0.00	\$0.00	\$309.95	\$309.95	\$462.84
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$2,766.84	\$2,766.84	\$2,766.84	\$0.00	\$2,766.84	\$0.00	\$0.00	\$2,766.84	\$2,766.84	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$2,766.84	\$2,766.84	\$2,766.84	\$0.00	\$2,766.84	\$0.00	\$0.00	\$2,766.84	\$2,766.84	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,284.00	-\$2,288.00	\$7,996.00	\$7,996.00	\$0.00	\$7,996.00	\$0.00	\$0.00	\$7,532.00	\$7,532.00	\$464.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$5,110.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$464.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$5,122.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$464.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$5,122.00	\$6,322.00	\$6,322.00	\$0.00	\$6,322.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$464.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$130.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	\$134.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	\$134.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,400.00	-\$2,060.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,400.00	-\$2,060.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,400.00	-\$2,060.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$210,835.11	\$223,854.51	\$223,854.51	\$0.00	\$223,854.51	\$0.00	\$0.00	\$223,854.51	\$223,854.51	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$1,006.36	\$9,754.50	\$9,754.50	\$0.00	\$9,754.50	\$0.00	\$0.00	\$9,754.50	\$9,754.50	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$6,050.80	\$9,754.50	\$9,754.50	\$0.00	\$9,754.50	\$0.00	\$0.00	\$9,754.50	\$9,754.50	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$6,050.80	\$9,754.50	\$9,754.50	\$0.00	\$9,754.50	\$0.00	\$0.00	\$9,754.50	\$9,754.50	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5900	ACTIVOS INTANGIBLES	\$1,111.11	\$212,988.90	\$214,100.01	\$214,100.01	\$0.00	\$214,100.01	\$0.00	\$0.00	\$214,100.01	\$214,100.01	\$0.00
5910	SOFTWARE	\$1,111.11	\$212,988.90	\$214,100.01	\$214,100.01	\$0.00	\$214,100.01	\$0.00	\$0.00	\$214,100.01	\$214,100.01	\$0.00
5911	SOFTWARE	\$1,111.11	\$212,988.90	\$214,100.01	\$214,100.01	\$0.00	\$214,100.01	\$0.00	\$0.00	\$214,100.01	\$214,100.01	\$0.00
PROGRAMA DE IMPUESTO PREDIAL		\$741,281.40	\$51,155.93	\$792,437.33	\$792,437.33	\$0.00	\$792,437.33	\$0.00	\$0.00	\$762,490.98	\$762,490.98	\$29,946.35
012 JARDINERIA, RECOLECCION, LIMPIEZA Y MANEJO DE RESIDUOS												
1000	SERVICIOS PERSONALES	\$12,755,958.72	\$3,634,658.82	\$16,390,617.54	\$16,390,617.54	\$0.00	\$16,390,617.54	\$0.00	\$0.00	\$16,390,617.54	\$16,390,617.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$5,954,625.00	-\$277,693.00	\$5,676,932.00	\$5,676,932.00	\$0.00	\$5,676,932.00	\$0.00	\$0.00	\$5,676,932.00	\$5,676,932.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$5,954,625.00	-\$277,693.00	\$5,676,932.00	\$5,676,932.00	\$0.00	\$5,676,932.00	\$0.00	\$0.00	\$5,676,932.00	\$5,676,932.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,954,625.00	-\$277,693.00	\$5,676,932.00	\$5,676,932.00	\$0.00	\$5,676,932.00	\$0.00	\$0.00	\$5,676,932.00	\$5,676,932.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$29,988.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$29,988.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$29,988.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,796,768.42	\$3,417,447.58	\$8,214,216.00	\$8,214,216.00	\$0.00	\$8,214,216.00	\$0.00	\$0.00	\$8,214,216.00	\$8,214,216.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$1,208,688.00	\$41,936.00	\$1,250,624.00	\$1,250,624.00	\$0.00	\$1,250,624.00	\$0.00	\$0.00	\$1,250,624.00	\$1,250,624.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$1,208,688.00	\$41,936.00	\$1,250,624.00	\$1,250,624.00	\$0.00	\$1,250,624.00	\$0.00	\$0.00	\$1,250,624.00	\$1,250,624.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$720,400.00	\$1,256,357.00	\$1,976,757.00	\$1,976,757.00	\$0.00	\$1,976,757.00	\$0.00	\$0.00	\$1,976,757.00	\$1,976,757.00	\$0.00
1321	PRIMA VACACIONAL	\$33,400.00	\$120,915.00	\$154,315.00	\$154,315.00	\$0.00	\$154,315.00	\$0.00	\$0.00	\$154,315.00	\$154,315.00	\$0.00
1322	AGUINALDOS	\$687,000.00	\$1,135,442.00	\$1,822,442.00	\$1,822,442.00	\$0.00	\$1,822,442.00	\$0.00	\$0.00	\$1,822,442.00	\$1,822,442.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$156,040.42	\$2,386,735.58	\$2,542,776.00	\$2,542,776.00	\$0.00	\$2,542,776.00	\$0.00	\$0.00	\$2,542,776.00	\$2,542,776.00	\$0.00
1331	HORAS EXTRAS	\$156,040.42	\$2,386,735.58	\$2,542,776.00	\$2,542,776.00	\$0.00	\$2,542,776.00	\$0.00	\$0.00	\$2,542,776.00	\$2,542,776.00	\$0.00
1340	COMPENSACIONES	\$2,711,640.00	-\$267,581.00	\$2,444,059.00	\$2,444,059.00	\$0.00	\$2,444,059.00	\$0.00	\$0.00	\$2,444,059.00	\$2,444,059.00	\$0.00
1341	COMPENSACIONES	\$2,711,640.00	-\$267,581.00	\$2,444,059.00	\$2,444,059.00	\$0.00	\$2,444,059.00	\$0.00	\$0.00	\$2,444,059.00	\$2,444,059.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,004,553.30	\$464,916.24	\$2,469,469.54	\$2,469,469.54	\$0.00	\$2,469,469.54	\$0.00	\$0.00	\$2,469,469.54	\$2,469,469.54	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$323,250.00	\$323,250.00	\$323,250.00	\$0.00	\$323,250.00	\$0.00	\$0.00	\$323,250.00	\$323,250.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$323,250.00	\$323,250.00	\$323,250.00	\$0.00	\$323,250.00	\$0.00	\$0.00	\$323,250.00	\$323,250.00	\$0.00
1520	LIQUIDACIONES	\$31,308.00	\$70,879.44	\$102,187.44	\$102,187.44	\$0.00	\$102,187.44	\$0.00	\$0.00	\$102,187.44	\$102,187.44	\$0.00
1521	LIQUIDACIONES	\$31,308.00	\$70,879.44	\$102,187.44	\$102,187.44	\$0.00	\$102,187.44	\$0.00	\$0.00	\$102,187.44	\$102,187.44	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$1,753,678.63	\$64,994.37	\$1,818,673.00	\$1,818,673.00	\$0.00	\$1,818,673.00	\$0.00	\$0.00	\$1,818,673.00	\$1,818,673.00	\$0.00
1542	DESPENSA	\$1,706,988.00	-\$85,788.00	\$1,621,200.00	\$1,621,200.00	\$0.00	\$1,621,200.00	\$0.00	\$0.00	\$1,621,200.00	\$1,621,200.00	\$0.00
1543	VACACIONES	\$31,678.63	\$165,794.37	\$197,473.00	\$197,473.00	\$0.00	\$197,473.00	\$0.00	\$0.00	\$197,473.00	\$197,473.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1544	APOYO PARA UTILES ESCOLARES	\$15,012.00	-\$15,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$219,566.67	\$5,792.43	\$225,359.10	\$225,359.10	\$0.00	\$225,359.10	\$0.00	\$0.00	\$225,359.10	\$225,359.10	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$114,566.67	\$24,565.33	\$139,132.00	\$139,132.00	\$0.00	\$139,132.00	\$0.00	\$0.00	\$139,132.00	\$139,132.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$96,000.00	-\$12,713.12	\$83,286.88	\$83,286.88	\$0.00	\$83,286.88	\$0.00	\$0.00	\$83,286.88	\$83,286.88	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	-\$6,059.78	\$2,940.22	\$2,940.22	\$0.00	\$2,940.22	\$0.00	\$0.00	\$2,940.22	\$2,940.22	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,193,972.00	\$1,994,344.45	\$6,188,316.45	\$6,188,316.45	\$0.00	\$6,188,316.45	\$0.00	\$0.00	\$5,793,468.42	\$5,793,467.72	\$394,848.73
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$73,212.00	-\$886.23	\$72,325.77	\$72,325.77	\$0.00	\$72,325.77	\$0.00	\$0.00	\$64,251.87	\$64,251.87	\$8,073.90
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$28,200.00	-\$1,220.85	\$26,979.15	\$26,979.15	\$0.00	\$26,979.15	\$0.00	\$0.00	\$19,006.17	\$19,006.17	\$7,972.98
2111	MATERIAL DE OFICINA	\$27,000.00	-\$421.85	\$26,578.15	\$26,578.15	\$0.00	\$26,578.15	\$0.00	\$0.00	\$18,605.17	\$18,605.17	\$7,972.98
2112	GASTOS DE OFICINA	\$1,200.00	-\$799.00	\$401.00	\$401.00	\$0.00	\$401.00	\$0.00	\$0.00	\$401.00	\$401.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$12,000.00	-\$929.06	\$11,070.94	\$11,070.94	\$0.00	\$11,070.94	\$0.00	\$0.00	\$10,970.02	\$10,970.02	\$100.92
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,000.00	-\$929.06	\$11,070.94	\$11,070.94	\$0.00	\$11,070.94	\$0.00	\$0.00	\$10,970.02	\$10,970.02	\$100.92
2160	MATERIAL DE LIMPIEZA	\$33,000.00	\$1,275.68	\$34,275.68	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$34,275.68	\$0.00
2161	MATERIAL DE LIMPIEZA	\$33,000.00	\$1,275.68	\$34,275.68	\$34,275.68	\$0.00	\$34,275.68	\$0.00	\$0.00	\$34,275.68	\$34,275.68	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$1,847.00	\$10,153.00	\$10,153.00	\$0.00	\$10,153.00	\$0.00	\$0.00	\$10,153.00	\$10,153.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	-\$1,847.00	\$10,153.00	\$10,153.00	\$0.00	\$10,153.00	\$0.00	\$0.00	\$10,153.00	\$10,153.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12,000.00	-\$1,847.00	\$10,153.00	\$10,153.00	\$0.00	\$10,153.00	\$0.00	\$0.00	\$10,153.00	\$10,153.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$808,836.00	-\$353,656.55	\$455,179.45	\$455,179.45	\$0.00	\$455,179.45	\$0.00	\$0.00	\$381,469.14	\$381,468.44	\$73,711.01
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,012.00	-\$18,736.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$20,012.00	-\$18,736.00	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$2,134.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$2,134.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$5,169.83	\$5,181.83	\$5,181.83	\$0.00	\$5,181.83	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$4,181.83
2431	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$5,169.83	\$5,181.83	\$5,181.83	\$0.00	\$5,181.83	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$4,181.83
2440	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$530.88	\$542.88	\$542.88	\$0.00	\$542.88	\$0.00	\$0.00	\$542.88	\$542.88	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$12.00	\$530.88	\$542.88	\$542.88	\$0.00	\$542.88	\$0.00	\$0.00	\$542.88	\$542.88	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$731,788.00	-\$371,846.63	\$359,941.37	\$359,941.37	\$0.00	\$359,941.37	\$0.00	\$0.00	\$332,803.82	\$332,803.12	\$27,138.25
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$731,788.00	-\$371,846.63	\$359,941.37	\$359,941.37	\$0.00	\$359,941.37	\$0.00	\$0.00	\$332,803.82	\$332,803.12	\$27,138.25
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$31,176.17	\$31,188.17	\$31,188.17	\$0.00	\$31,188.17	\$0.00	\$0.00	\$29,250.74	\$29,250.74	\$1,937.43



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$31,176.17	\$31,188.17	\$31,188.17	\$0.00	\$31,188.17	\$0.00	\$0.00	\$29,250.74	\$29,250.74	\$1,937.43
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$56,988.00	-\$2,084.80	\$54,903.20	\$54,903.20	\$0.00	\$54,903.20	\$0.00	\$0.00	\$14,449.70	\$14,449.70	\$40,453.50
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$56,988.00	-\$2,084.80	\$54,903.20	\$54,903.20	\$0.00	\$54,903.20	\$0.00	\$0.00	\$14,449.70	\$14,449.70	\$40,453.50
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$24,600.00	-\$8,845.55	\$15,754.45	\$15,754.45	\$0.00	\$15,754.45	\$0.00	\$0.00	\$13,073.74	\$13,073.74	\$2,680.71
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$24,000.00	-\$8,245.55	\$15,754.45	\$15,754.45	\$0.00	\$15,754.45	\$0.00	\$0.00	\$13,073.74	\$13,073.74	\$2,680.71
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$24,000.00	-\$8,245.55	\$15,754.45	\$15,754.45	\$0.00	\$15,754.45	\$0.00	\$0.00	\$13,073.74	\$13,073.74	\$2,680.71
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,958,000.00	\$2,397,913.63	\$5,355,913.63	\$5,355,913.63	\$0.00	\$5,355,913.63	\$0.00	\$0.00	\$5,048,162.68	\$5,048,162.68	\$307,750.95
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,958,000.00	\$2,397,913.63	\$5,355,913.63	\$5,355,913.63	\$0.00	\$5,355,913.63	\$0.00	\$0.00	\$5,048,162.68	\$5,048,162.68	\$307,750.95
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,958,000.00	\$2,397,913.63	\$5,355,913.63	\$5,355,913.63	\$0.00	\$5,355,913.63	\$0.00	\$0.00	\$5,048,162.68	\$5,048,162.68	\$307,750.95
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$129,160.00	-\$71,353.72	\$57,806.28	\$57,806.28	\$0.00	\$57,806.28	\$0.00	\$0.00	\$57,071.28	\$57,071.28	\$735.00
2710	VESTUARIO Y UNIFORMES	\$32,772.00	-\$6,463.20	\$26,308.80	\$26,308.80	\$0.00	\$26,308.80	\$0.00	\$0.00	\$26,308.80	\$26,308.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$32,772.00	-\$6,463.20	\$26,308.80	\$26,308.80	\$0.00	\$26,308.80	\$0.00	\$0.00	\$26,308.80	\$26,308.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$96,388.00	-\$64,890.52	\$31,497.48	\$31,497.48	\$0.00	\$31,497.48	\$0.00	\$0.00	\$30,762.48	\$30,762.48	\$735.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$96,388.00	-\$64,890.52	\$31,497.48	\$31,497.48	\$0.00	\$31,497.48	\$0.00	\$0.00	\$30,762.48	\$30,762.48	\$735.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$188,164.00	\$33,019.87	\$221,183.87	\$221,183.87	\$0.00	\$221,183.87	\$0.00	\$0.00	\$219,286.71	\$219,286.71	\$1,897.16
2910	HERRAMIENTAS MENORES	\$83,976.00	-\$30,866.20	\$53,109.80	\$53,109.80	\$0.00	\$53,109.80	\$0.00	\$0.00	\$51,212.64	\$51,212.64	\$1,897.16
2911	HERRAMIENTAS MENORES	\$83,976.00	-\$30,866.20	\$53,109.80	\$53,109.80	\$0.00	\$53,109.80	\$0.00	\$0.00	\$51,212.64	\$51,212.64	\$1,897.16
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$74,388.00	\$92,990.07	\$167,378.07	\$167,378.07	\$0.00	\$167,378.07	\$0.00	\$0.00	\$167,378.07	\$167,378.07	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$74,388.00	\$92,990.07	\$167,378.07	\$167,378.07	\$0.00	\$167,378.07	\$0.00	\$0.00	\$167,378.07	\$167,378.07	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$28,588.00	-\$27,892.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$28,588.00	-\$27,892.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$13,049,762.00	\$9,084,239.63	\$22,134,001.63	\$22,134,001.63	\$0.00	\$22,134,001.63	\$0.00	\$0.00	\$22,122,403.02	\$22,122,403.02	\$11,598.61
3100	SERVICIOS BÁSICOS	\$9,900,000.00	\$8,613,861.41	\$18,513,861.41	\$18,513,861.41	\$0.00	\$18,513,861.41	\$0.00	\$0.00	\$18,513,861.41	\$18,513,861.41	\$0.00
3110	ENERGÍA ELÉCTRICA	\$9,500,000.00	\$9,013,861.41	\$18,513,861.41	\$18,513,861.41	\$0.00	\$18,513,861.41	\$0.00	\$0.00	\$18,513,861.41	\$18,513,861.41	\$0.00
3111	ENERGÍA ELÉCTRICA	\$9,500,000.00	\$9,013,861.41	\$18,513,861.41	\$18,513,861.41	\$0.00	\$18,513,861.41	\$0.00	\$0.00	\$18,513,861.41	\$18,513,861.41	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3130	AGUA	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	AGUA	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	\$458,148.00	\$459,360.00	\$459,360.00	\$0.00	\$459,360.00	\$0.00	\$0.00	\$459,360.00	\$459,360.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	\$459,348.00	\$459,360.00	\$459,360.00	\$0.00	\$459,360.00	\$0.00	\$0.00	\$459,360.00	\$459,360.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	\$459,348.00	\$459,360.00	\$459,360.00	\$0.00	\$459,360.00	\$0.00	\$0.00	\$459,360.00	\$459,360.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,200.00	\$19,947.73	\$21,147.73	\$21,147.73	\$0.00	\$21,147.73	\$0.00	\$0.00	\$15,198.32	\$15,198.32	\$5,949.41
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$19,947.73	\$21,147.73	\$21,147.73	\$0.00	\$21,147.73	\$0.00	\$0.00	\$15,198.32	\$15,198.32	\$5,949.41
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$19,947.73	\$21,147.73	\$21,147.73	\$0.00	\$21,147.73	\$0.00	\$0.00	\$15,198.32	\$15,198.32	\$5,949.41
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,224.00	\$350,140.00	\$351,364.00	\$351,364.00	\$0.00	\$351,364.00	\$0.00	\$0.00	\$351,364.00	\$351,364.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$1,212.00	\$350,152.00	\$351,364.00	\$351,364.00	\$0.00	\$351,364.00	\$0.00	\$0.00	\$351,364.00	\$351,364.00	\$0.00
3471	FLETES Y MANIOBRAS	\$1,212.00	\$350,152.00	\$351,364.00	\$351,364.00	\$0.00	\$351,364.00	\$0.00	\$0.00	\$351,364.00	\$351,364.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,114,930.00	-\$347,027.51	\$2,767,902.49	\$2,767,902.49	\$0.00	\$2,767,902.49	\$0.00	\$0.00	\$2,762,253.29	\$2,762,253.29	\$5,649.20
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$200,000.00	-\$197,639.40	\$2,360.60	\$2,360.60	\$0.00	\$2,360.60	\$0.00	\$0.00	\$2,360.60	\$2,360.60	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y C.	\$199,988.00	-\$197,627.40	\$2,360.60	\$2,360.60	\$0.00	\$2,360.60	\$0.00	\$0.00	\$2,360.60	\$2,360.60	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$575,600.00	-\$120,988.95	\$454,611.05	\$454,611.05	\$0.00	\$454,611.05	\$0.00	\$0.00	\$448,961.85	\$448,961.85	\$5,649.20
3551	MANTENIMIENTO DE VEHICULOS	\$575,600.00	-\$120,988.95	\$454,611.05	\$454,611.05	\$0.00	\$454,611.05	\$0.00	\$0.00	\$448,961.85	\$448,961.85	\$5,649.20
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$24,000.00	-\$17,700.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$24,000.00	-\$17,700.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,313,878.00	-\$19,247.16	\$2,294,630.84	\$2,294,630.84	\$0.00	\$2,294,630.84	\$0.00	\$0.00	\$2,294,630.84	\$2,294,630.84	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$87,976.00	\$47,138.53	\$135,114.53	\$135,114.53	\$0.00	\$135,114.53	\$0.00	\$0.00	\$135,114.53	\$135,114.53	\$0.00
3582	MANEJO DE DESECHOS	\$2,225,902.00	-\$66,385.69	\$2,159,516.31	\$2,159,516.31	\$0.00	\$2,159,516.31	\$0.00	\$0.00	\$2,159,516.31	\$2,159,516.31	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$9,988.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$9,988.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,000.00	-\$6,134.00	\$5,866.00	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$5,866.00	\$5,866.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12,000.00	-\$6,134.00	\$5,866.00	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$5,866.00	\$5,866.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12,000.00	-\$6,134.00	\$5,866.00	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$5,866.00	\$5,866.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$19,040.00	-\$4,540.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$18,800.00	-\$4,300.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$18,800.00	-\$4,300.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,398,120.00	\$3,123,160.00	\$4,521,280.00	\$4,521,280.00	\$0.00	\$4,521,280.00	\$0.00	\$0.00	\$4,521,280.00	\$4,521,280.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4391	OTROS SUBSIDIOS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$1,398,120.00	\$123,160.00	\$1,521,280.00	\$1,521,280.00	\$0.00	\$1,521,280.00	\$0.00	\$0.00	\$1,521,280.00	\$1,521,280.00	\$0.00
4510	PENSIONES	\$84,504.00	\$0.00	\$84,504.00	\$84,504.00	\$0.00	\$84,504.00	\$0.00	\$0.00	\$84,504.00	\$84,504.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$84,504.00	\$0.00	\$84,504.00	\$84,504.00	\$0.00	\$84,504.00	\$0.00	\$0.00	\$84,504.00	\$84,504.00	\$0.00
4520	JUBILACIONES	\$1,313,616.00	\$123,160.00	\$1,436,776.00	\$1,436,776.00	\$0.00	\$1,436,776.00	\$0.00	\$0.00	\$1,436,776.00	\$1,436,776.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$1,313,616.00	\$123,160.00	\$1,436,776.00	\$1,436,776.00	\$0.00	\$1,436,776.00	\$0.00	\$0.00	\$1,436,776.00	\$1,436,776.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$20,245.69	\$33,265.09	\$33,265.09	\$0.00	\$33,265.09	\$0.00	\$0.00	\$33,265.09	\$33,265.09	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	\$30,116.94	\$33,265.09	\$33,265.09	\$0.00	\$33,265.09	\$0.00	\$0.00	\$33,265.09	\$33,265.09	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$30,302.13	\$33,265.09	\$33,265.09	\$0.00	\$33,265.09	\$0.00	\$0.00	\$33,265.09	\$33,265.09	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$30,302.13	\$33,265.09	\$33,265.09	\$0.00	\$33,265.09	\$0.00	\$0.00	\$33,265.09	\$33,265.09	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JARDINERIA, RECOLECCION, LIMPIE		\$31,410,832.12	\$17,856,648.59	\$49,267,480.71	\$49,267,480.71	\$0.00	\$49,267,480.71	\$0.00	\$0.00	\$48,861,034.07	\$48,861,033.37	\$406,447.34
013 ADQUISICION DE INSUMOS PARA LA ADMINISTRACION												
1000	SERVICIOS PERSONALES	\$1,453,693.76	-\$45,463.00	\$1,408,230.76	\$1,408,230.76	\$0.00	\$1,408,230.76	\$0.00	\$0.00	\$1,379,924.97	\$1,379,924.97	\$28,305.79
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$469,908.00	-\$45,259.00	\$424,649.00	\$424,649.00	\$0.00	\$424,649.00	\$0.00	\$0.00	\$424,649.00	\$424,649.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$469,908.00	-\$45,259.00	\$424,649.00	\$424,649.00	\$0.00	\$424,649.00	\$0.00	\$0.00	\$424,649.00	\$424,649.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$469,908.00	-\$45,259.00	\$424,649.00	\$424,649.00	\$0.00	\$424,649.00	\$0.00	\$0.00	\$424,649.00	\$424,649.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$784,476.42	-\$16,119.42	\$768,357.00	\$768,357.00	\$0.00	\$768,357.00	\$0.00	\$0.00	\$768,357.00	\$768,357.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$30,240.00	\$8,638.00	\$38,878.00	\$38,878.00	\$0.00	\$38,878.00	\$0.00	\$0.00	\$38,878.00	\$38,878.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$30,240.00	\$8,638.00	\$38,878.00	\$38,878.00	\$0.00	\$38,878.00	\$0.00	\$0.00	\$38,878.00	\$38,878.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$97,000.00	\$27,836.00	\$124,836.00	\$124,836.00	\$0.00	\$124,836.00	\$0.00	\$0.00	\$124,836.00	\$124,836.00	\$0.00
1321	PRIMA VACACIONAL	\$25,000.00	-\$14,455.00	\$10,545.00	\$10,545.00	\$0.00	\$10,545.00	\$0.00	\$0.00	\$10,545.00	\$10,545.00	\$0.00
1322	AGUINALDOS	\$72,000.00	\$42,291.00	\$114,291.00	\$114,291.00	\$0.00	\$114,291.00	\$0.00	\$0.00	\$114,291.00	\$114,291.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	-\$74,692.42	\$63,448.00	\$63,448.00	\$0.00	\$63,448.00	\$0.00	\$0.00	\$63,448.00	\$63,448.00	\$0.00
1331	HORAS EXTRAS	\$138,140.42	-\$74,692.42	\$63,448.00	\$63,448.00	\$0.00	\$63,448.00	\$0.00	\$0.00	\$63,448.00	\$63,448.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	COMPENSACIONES	\$519,096.00	\$22,099.00	\$541,195.00	\$541,195.00	\$0.00	\$541,195.00	\$0.00	\$0.00	\$541,195.00	\$541,195.00	\$0.00
1341	COMPENSACIONES	\$519,096.00	\$22,099.00	\$541,195.00	\$541,195.00	\$0.00	\$541,195.00	\$0.00	\$0.00	\$541,195.00	\$541,195.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$199,309.34	\$15,915.42	\$215,224.76	\$215,224.76	\$0.00	\$215,224.76	\$0.00	\$0.00	\$186,918.97	\$186,918.97	\$28,305.79
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1520	LIQUIDACIONES	\$192.00	\$47,113.79	\$47,305.79	\$47,305.79	\$0.00	\$47,305.79	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$28,305.79
1521	LIQUIDACIONES	\$192.00	\$47,113.79	\$47,305.79	\$47,305.79	\$0.00	\$47,305.79	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$28,305.79
1540	PRESTACIONES CONTRACTUALES	\$168,538.67	-\$29,150.67	\$139,388.00	\$139,388.00	\$0.00	\$139,388.00	\$0.00	\$0.00	\$139,388.00	\$139,388.00	\$0.00
1542	DESPENSA	\$136,848.00	-\$7,348.00	\$129,500.00	\$129,500.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$129,500.00	\$129,500.00	\$0.00
1543	VACACIONES	\$31,678.67	-\$21,790.67	\$9,888.00	\$9,888.00	\$0.00	\$9,888.00	\$0.00	\$0.00	\$9,888.00	\$9,888.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,578.67	-\$12,847.70	\$17,730.97	\$17,730.97	\$0.00	\$17,730.97	\$0.00	\$0.00	\$17,730.97	\$17,730.97	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,178.67	-\$12,343.67	\$6,835.00	\$6,835.00	\$0.00	\$6,835.00	\$0.00	\$0.00	\$6,835.00	\$6,835.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$9,000.00	\$1,895.97	\$10,895.97	\$10,895.97	\$0.00	\$10,895.97	\$0.00	\$0.00	\$10,895.97	\$10,895.97	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$324,048.00	\$315,268.99	\$639,316.99	\$639,316.99	\$0.00	\$639,316.99	\$0.00	\$0.00	\$568,244.43	\$568,244.23	\$71,072.76
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$203,412.00	\$377,492.40	\$580,904.40	\$580,904.40	\$0.00	\$580,904.40	\$0.00	\$0.00	\$515,503.65	\$515,503.65	\$65,400.75
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$91,200.00	\$399,600.86	\$490,800.86	\$490,800.86	\$0.00	\$490,800.86	\$0.00	\$0.00	\$450,250.71	\$450,250.71	\$40,550.15
2111	MATERIAL DE OFICINA	\$90,000.00	\$380,078.16	\$470,078.16	\$470,078.16	\$0.00	\$470,078.16	\$0.00	\$0.00	\$433,672.01	\$433,672.01	\$36,406.15
2112	GASTOS DE OFICINA	\$1,200.00	\$19,522.70	\$20,722.70	\$20,722.70	\$0.00	\$20,722.70	\$0.00	\$0.00	\$16,578.70	\$16,578.70	\$4,144.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$69,000.00	-\$12,664.06	\$56,335.94	\$56,335.94	\$0.00	\$56,335.94	\$0.00	\$0.00	\$32,784.54	\$32,784.54	\$23,551.40
2141	MATERIAL PARA BIENES INFORMATIVOS	\$69,000.00	-\$12,664.06	\$56,335.94	\$56,335.94	\$0.00	\$56,335.94	\$0.00	\$0.00	\$32,784.54	\$32,784.54	\$23,551.40
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$42,000.00	-\$14,693.60	\$27,306.40	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$27,306.40	\$0.00
2161	MATERIAL DE LIMPIEZA	\$42,000.00	-\$14,693.60	\$27,306.40	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$0.00	\$27,306.40	\$27,306.40	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$6,449.20	\$6,461.20	\$6,461.20	\$0.00	\$6,461.20	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$1,299.20
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$6,449.20	\$6,461.20	\$6,461.20	\$0.00	\$6,461.20	\$0.00	\$0.00	\$5,162.00	\$5,162.00	\$1,299.20
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$5,591.95	\$6,408.05	\$6,408.05	\$0.00	\$6,408.05	\$0.00	\$0.00	\$4,428.05	\$4,428.05	\$1,980.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	-\$5,591.95	\$6,408.05	\$6,408.05	\$0.00	\$6,408.05	\$0.00	\$0.00	\$4,428.05	\$4,428.05	\$1,980.00
2211	ALIMENTACION DE PERSONAS	\$12,000.00	-\$5,591.95	\$6,408.05	\$6,408.05	\$0.00	\$6,408.05	\$0.00	\$0.00	\$4,428.05	\$4,428.05	\$1,980.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$13,212.00	-\$12,228.26	\$983.74	\$983.74	\$0.00	\$983.74	\$0.00	\$0.00	\$349.74	\$349.74	\$634.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$850.26	\$349.74	\$349.74	\$0.00	\$349.74	\$0.00	\$0.00	\$349.74	\$349.74	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$850.26	\$349.74	\$349.74	\$0.00	\$349.74	\$0.00	\$0.00	\$349.74	\$349.74	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12,000.00	-\$11,366.00	\$634.00	\$634.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12,000.00	-\$11,366.00	\$634.00	\$634.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$81,000.00	-\$38,893.36	\$42,106.64	\$42,106.64	\$0.00	\$42,106.64	\$0.00	\$0.00	\$40,289.25	\$40,289.25	\$1,817.39
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$81,000.00	-\$38,893.36	\$42,106.64	\$42,106.64	\$0.00	\$42,106.64	\$0.00	\$0.00	\$40,289.25	\$40,289.25	\$1,817.39
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$81,000.00	-\$38,893.36	\$42,106.64	\$42,106.64	\$0.00	\$42,106.64	\$0.00	\$0.00	\$40,289.25	\$40,289.25	\$1,817.39
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,412.00	-\$5,497.84	\$8,914.16	\$8,914.16	\$0.00	\$8,914.16	\$0.00	\$0.00	\$7,673.74	\$7,673.54	\$1,240.62
2910	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$2,177.34	\$3,377.34	\$3,377.34	\$0.00	\$3,377.34	\$0.00	\$0.00	\$2,136.92	\$2,136.72	\$1,240.62
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$2,177.34	\$3,377.34	\$3,377.34	\$0.00	\$3,377.34	\$0.00	\$0.00	\$2,136.92	\$2,136.72	\$1,240.62
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$6,463.18	\$5,536.82	\$5,536.82	\$0.00	\$5,536.82	\$0.00	\$0.00	\$5,536.82	\$5,536.82	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$6,463.18	\$5,536.82	\$5,536.82	\$0.00	\$5,536.82	\$0.00	\$0.00	\$5,536.82	\$5,536.82	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,684.00	\$16,885.67	\$47,569.67	\$47,569.67	\$0.00	\$47,569.67	\$0.00	\$0.00	\$30,935.27	\$30,935.27	\$16,634.40
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,200.00	\$28,235.20	\$41,435.20	\$41,435.20	\$0.00	\$41,435.20	\$0.00	\$0.00	\$24,800.80	\$24,800.80	\$16,634.40
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$40,235.20	\$41,435.20	\$41,435.20	\$0.00	\$41,435.20	\$0.00	\$0.00	\$24,800.80	\$24,800.80	\$16,634.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$40,235.20	\$41,435.20	\$41,435.20	\$0.00	\$41,435.20	\$0.00	\$0.00	\$24,800.80	\$24,800.80	\$16,634.40



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3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$13,452.00	-\$11,147.60	\$2,304.40	\$2,304.40	\$0.00	\$2,304.40	\$0.00	\$0.00	\$2,304.40	\$2,304.40	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$800.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$800.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$12,000.00	-\$10,095.60	\$1,904.40	\$1,904.40	\$0.00	\$1,904.40	\$0.00	\$0.00	\$1,904.40	\$1,904.40	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	-\$10,095.60	\$1,904.40	\$1,904.40	\$0.00	\$1,904.40	\$0.00	\$0.00	\$1,904.40	\$1,904.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,400.00	\$1,430.07	\$3,830.07	\$3,830.07	\$0.00	\$3,830.07	\$0.00	\$0.00	\$3,830.07	\$3,830.07	\$0.00
3750	VIATICOS EN EL PAIS	\$2,400.00	\$1,430.07	\$3,830.07	\$3,830.07	\$0.00	\$3,830.07	\$0.00	\$0.00	\$3,830.07	\$3,830.07	\$0.00
3751	VIATICOS EN EL PAIS	\$2,400.00	\$1,430.07	\$3,830.07	\$3,830.07	\$0.00	\$3,830.07	\$0.00	\$0.00	\$3,830.07	\$3,830.07	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$2,663.10	\$10,356.30	\$10,356.30	\$0.00	\$10,356.30	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$7,746.30
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$1,608.16	\$10,356.30	\$10,356.30	\$0.00	\$10,356.30	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$7,746.30
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$1,834.44	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$1,834.44	\$2,610.00	\$2,610.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$2,610.00	\$2,610.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$4,042.60	\$7,746.30	\$7,746.30	\$0.00	\$7,746.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,746.30
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$4,042.60	\$7,746.30	\$7,746.30	\$0.00	\$7,746.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,746.30
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADQUISICION DE INSUMOS PARA LA		\$1,821,445.16	\$284,028.56	\$2,105,473.72	\$2,105,473.72	\$0.00	\$2,105,473.72	\$0.00	\$0.00	\$1,981,714.67	\$1,981,714.47	\$123,759.25
014 ECOLOGIA Y PROTECCION AMBIENTAL												
1000	SERVICIOS PERSONALES	\$1,240,466.62	\$225,064.17	\$1,465,530.79	\$1,465,530.79	\$0.00	\$1,465,530.79	\$0.00	\$0.00	\$1,465,530.79	\$1,465,530.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$378,346.00	\$62,840.00	\$441,186.00	\$441,186.00	\$0.00	\$441,186.00	\$0.00	\$0.00	\$441,186.00	\$441,186.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$378,346.00	\$62,840.00	\$441,186.00	\$441,186.00	\$0.00	\$441,186.00	\$0.00	\$0.00	\$441,186.00	\$441,186.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$378,346.00	\$62,840.00	\$441,186.00	\$441,186.00	\$0.00	\$441,186.00	\$0.00	\$0.00	\$441,186.00	\$441,186.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$218,388.00	\$218,400.00	\$218,400.00	\$0.00	\$218,400.00	\$0.00	\$0.00	\$218,400.00	\$218,400.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$218,388.00	\$218,400.00	\$218,400.00	\$0.00	\$218,400.00	\$0.00	\$0.00	\$218,400.00	\$218,400.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$218,388.00	\$218,400.00	\$218,400.00	\$0.00	\$218,400.00	\$0.00	\$0.00	\$218,400.00	\$218,400.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,865.27	\$9,184.73	\$642,050.00	\$642,050.00	\$0.00	\$642,050.00	\$0.00	\$0.00	\$642,050.00	\$642,050.00	\$0.00



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1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$22,152.00	\$27,068.00	\$49,220.00	\$49,220.00	\$0.00	\$49,220.00	\$0.00	\$0.00	\$49,220.00	\$49,220.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$22,152.00	\$27,068.00	\$49,220.00	\$49,220.00	\$0.00	\$49,220.00	\$0.00	\$0.00	\$49,220.00	\$49,220.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$170,477.27	-\$8,271.27	\$162,206.00	\$162,206.00	\$0.00	\$162,206.00	\$0.00	\$0.00	\$162,206.00	\$162,206.00	\$0.00
1321	PRIMA VACACIONAL	\$15,209.71	-\$4,266.71	\$10,943.00	\$10,943.00	\$0.00	\$10,943.00	\$0.00	\$0.00	\$10,943.00	\$10,943.00	\$0.00
1322	AGUINALDOS	\$155,267.56	-\$4,004.56	\$151,263.00	\$151,263.00	\$0.00	\$151,263.00	\$0.00	\$0.00	\$151,263.00	\$151,263.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$29,896.00	\$2,604.00	\$2,604.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00	\$2,604.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$29,896.00	\$2,604.00	\$2,604.00	\$0.00	\$2,604.00	\$0.00	\$0.00	\$2,604.00	\$2,604.00	\$0.00
1340	COMPENSACIONES	\$407,736.00	\$20,284.00	\$428,020.00	\$428,020.00	\$0.00	\$428,020.00	\$0.00	\$0.00	\$428,020.00	\$428,020.00	\$0.00
1341	COMPENSACIONES	\$407,736.00	\$20,284.00	\$428,020.00	\$428,020.00	\$0.00	\$428,020.00	\$0.00	\$0.00	\$428,020.00	\$428,020.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$207,814.78	-\$43,919.99	\$163,894.79	\$163,894.79	\$0.00	\$163,894.79	\$0.00	\$0.00	\$163,894.79	\$163,894.79	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$34,457.14	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$34,457.14	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1520	LIQUIDACIONES	\$12,000.00	-\$3,628.41	\$8,371.59	\$8,371.59	\$0.00	\$8,371.59	\$0.00	\$0.00	\$8,371.59	\$8,371.59	\$0.00
1521	LIQUIDACIONES	\$12,000.00	-\$3,628.41	\$8,371.59	\$8,371.59	\$0.00	\$8,371.59	\$0.00	\$0.00	\$8,371.59	\$8,371.59	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$122,414.82	\$3,485.18	\$125,900.00	\$125,900.00	\$0.00	\$125,900.00	\$0.00	\$0.00	\$125,900.00	\$125,900.00	\$0.00
1542	DESPENSA	\$115,248.00	\$10,652.00	\$125,900.00	\$125,900.00	\$0.00	\$125,900.00	\$0.00	\$0.00	\$125,900.00	\$125,900.00	\$0.00
1543	VACACIONES	\$7,154.82	-\$7,154.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$24,542.82	-\$9,319.62	\$15,223.20	\$15,223.20	\$0.00	\$15,223.20	\$0.00	\$0.00	\$15,223.20	\$15,223.20	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$16,142.82	-\$2,464.82	\$13,678.00	\$13,678.00	\$0.00	\$13,678.00	\$0.00	\$0.00	\$13,678.00	\$13,678.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	-\$4,454.80	\$1,545.20	\$1,545.20	\$0.00	\$1,545.20	\$0.00	\$0.00	\$1,545.20	\$1,545.20	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$89,028.00	\$120,722.41	\$209,750.41	\$209,750.41	\$0.00	\$209,750.41	\$0.00	\$0.00	\$180,783.60	\$180,783.60	\$28,966.81
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$23,424.00	\$18,673.01	\$42,097.01	\$42,097.01	\$0.00	\$42,097.01	\$0.00	\$0.00	\$23,782.52	\$23,782.52	\$18,314.49
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$10,200.00	\$22,660.61	\$32,860.61	\$32,860.61	\$0.00	\$32,860.61	\$0.00	\$0.00	\$22,068.72	\$22,068.72	\$10,791.89
2111	MATERIAL DE OFICINA	\$9,000.00	\$23,860.61	\$32,860.61	\$32,860.61	\$0.00	\$32,860.61	\$0.00	\$0.00	\$22,068.72	\$22,068.72	\$10,791.89
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$12,000.00	-\$7,211.04	\$4,788.96	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$1,157.00	\$1,157.00	\$3,631.96



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2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,000.00	-\$7,211.04	\$4,788.96	\$4,788.96	\$0.00	\$4,788.96	\$0.00	\$0.00	\$1,157.00	\$1,157.00	\$3,631.96
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$3,878.64	\$3,890.64	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.64
2161	MATERIAL DE LIMPIEZA	\$12.00	\$3,878.64	\$3,890.64	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.64
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$544.80	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$544.80	\$556.80	\$556.80	\$0.00	\$556.80	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,236.00	\$5,220.32	\$6,456.32	\$6,456.32	\$0.00	\$6,456.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,456.32
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$1,983.20	\$1,995.20	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$1,983.20	\$1,995.20	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.20
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$1,155.25	\$1,167.25	\$1,167.25	\$0.00	\$1,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167.25
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$12.00	\$1,155.25	\$1,167.25	\$1,167.25	\$0.00	\$1,167.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167.25
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$3,281.87	\$3,293.87	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293.87
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$3,281.87	\$3,293.87	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$0.00	\$0.00	\$3,293.87
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$120.00	\$5,738.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$120.00	\$5,738.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$120.00	\$5,738.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,000.00	\$11,752.03	\$62,752.03	\$62,752.03	\$0.00	\$62,752.03	\$0.00	\$0.00	\$59,257.03	\$59,257.03	\$3,495.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,000.00	\$11,752.03	\$62,752.03	\$62,752.03	\$0.00	\$62,752.03	\$0.00	\$0.00	\$59,257.03	\$59,257.03	\$3,495.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,000.00	\$11,752.03	\$62,752.03	\$62,752.03	\$0.00	\$62,752.03	\$0.00	\$0.00	\$59,257.03	\$59,257.03	\$3,495.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$24.00	\$19,386.05	\$19,410.05	\$19,410.05	\$0.00	\$19,410.05	\$0.00	\$0.00	\$19,410.05	\$19,410.05	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$12.00	\$19,398.05	\$19,410.05	\$19,410.05	\$0.00	\$19,410.05	\$0.00	\$0.00	\$19,410.05	\$19,410.05	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$12.00	\$19,398.05	\$19,410.05	\$19,410.05	\$0.00	\$19,410.05	\$0.00	\$0.00	\$19,410.05	\$19,410.05	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$13,224.00	\$59,953.00	\$73,177.00	\$73,177.00	\$0.00	\$73,177.00	\$0.00	\$0.00	\$72,476.00	\$72,476.00	\$701.00
2910	HERRAMIENTAS MENORES	\$12.00	\$69,210.20	\$69,222.20	\$69,222.20	\$0.00	\$69,222.20	\$0.00	\$0.00	\$68,521.20	\$68,521.20	\$701.00
2911	HERRAMIENTAS MENORES	\$12.00	\$69,210.20	\$69,222.20	\$69,222.20	\$0.00	\$69,222.20	\$0.00	\$0.00	\$68,521.20	\$68,521.20	\$701.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,200.00	-\$981.08	\$218.92	\$218.92	\$0.00	\$218.92	\$0.00	\$0.00	\$218.92	\$218.92	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$981.08	\$218.92	\$218.92	\$0.00	\$218.92	\$0.00	\$0.00	\$218.92	\$218.92	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,264.12	\$3,735.88	\$3,735.88	\$0.00	\$3,735.88	\$0.00	\$0.00	\$3,735.88	\$3,735.88	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,264.12	\$3,735.88	\$3,735.88	\$0.00	\$3,735.88	\$0.00	\$0.00	\$3,735.88	\$3,735.88	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$21,120.00	-\$3,592.80	\$17,527.20	\$17,527.20	\$0.00	\$17,527.20	\$0.00	\$0.00	\$17,527.20	\$17,527.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$2,152.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$2,164.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$2,164.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,276.00	\$1,377.20	\$13,653.20	\$13,653.20	\$0.00	\$13,653.20	\$0.00	\$0.00	\$13,653.20	\$13,653.20	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$12,000.00	-\$9,946.80	\$2,053.20	\$2,053.20	\$0.00	\$2,053.20	\$0.00	\$0.00	\$2,053.20	\$2,053.20	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$12,000.00	-\$9,946.80	\$2,053.20	\$2,053.20	\$0.00	\$2,053.20	\$0.00	\$0.00	\$2,053.20	\$2,053.20	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$12.00	\$11,588.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$11,588.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	-\$4,290.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
3750	VIATICOS EN EL PAIS	\$4,800.00	-\$4,290.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
3751	VIATICOS EN EL PAIS	\$4,800.00	-\$4,290.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$122,136.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00	\$122,136.00	\$0.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$122,136.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00	\$122,136.00	\$0.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00
4520	JUBILACIONES	\$122,136.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00	\$122,136.00	\$0.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$122,136.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00	\$122,136.00	\$0.00	\$0.00	\$122,136.00	\$122,136.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$8,399.07	\$4,620.33	\$4,620.33	\$0.00	\$4,620.33	\$0.00	\$0.00	\$4,620.33	\$4,620.33	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$4,127.81	\$4,620.33	\$4,620.33	\$0.00	\$4,620.33	\$0.00	\$0.00	\$4,620.33	\$4,620.33	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$3,703.70	\$916.63	\$4,620.33	\$4,620.33	\$0.00	\$4,620.33	\$0.00	\$0.00	\$4,620.33	\$4,620.33	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$3,703.70	\$916.63	\$4,620.33	\$4,620.33	\$0.00	\$4,620.33	\$0.00	\$0.00	\$4,620.33	\$4,620.33	\$0.00



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5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA Y PROTECCION AMBIENT,		\$1,485,770.02	\$333,794.71	\$1,819,564.73	\$1,819,564.73	\$0.00	\$1,819,564.73	\$0.00	\$0.00	\$1,790,597.92	\$1,790,597.92	\$28,966.81
015 DIFUSION DE COMUNICACION												
1000	SERVICIOS PERSONALES	\$1,211,464.70	-\$107,924.20	\$1,103,540.50	\$1,103,540.50	\$0.00	\$1,103,540.50	\$0.00	\$0.00	\$1,103,540.50	\$1,103,540.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$330,948.00	-\$56,008.00	\$274,940.00	\$274,940.00	\$0.00	\$274,940.00	\$0.00	\$0.00	\$274,940.00	\$274,940.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$330,948.00	-\$56,008.00	\$274,940.00	\$274,940.00	\$0.00	\$274,940.00	\$0.00	\$0.00	\$274,940.00	\$274,940.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$330,948.00	-\$56,008.00	\$274,940.00	\$274,940.00	\$0.00	\$274,940.00	\$0.00	\$0.00	\$274,940.00	\$274,940.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$670,869.27	\$24,638.73	\$695,508.00	\$695,508.00	\$0.00	\$695,508.00	\$0.00	\$0.00	\$695,508.00	\$695,508.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$8,448.00	\$0.00	\$8,448.00	\$8,448.00	\$0.00	\$8,448.00	\$0.00	\$0.00	\$8,448.00	\$8,448.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$8,448.00	\$0.00	\$8,448.00	\$8,448.00	\$0.00	\$8,448.00	\$0.00	\$0.00	\$8,448.00	\$8,448.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$145,553.27	-\$50,915.27	\$94,638.00	\$94,638.00	\$0.00	\$94,638.00	\$0.00	\$0.00	\$94,638.00	\$94,638.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$9,964.71	\$4,321.00	\$4,321.00	\$0.00	\$4,321.00	\$0.00	\$0.00	\$4,321.00	\$4,321.00	\$0.00
1322	AGUINALDOS	\$131,267.56	-\$40,950.56	\$90,317.00	\$90,317.00	\$0.00	\$90,317.00	\$0.00	\$0.00	\$90,317.00	\$90,317.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$28,636.00	\$61,136.00	\$61,136.00	\$0.00	\$61,136.00	\$0.00	\$0.00	\$61,136.00	\$61,136.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	\$28,636.00	\$61,136.00	\$61,136.00	\$0.00	\$61,136.00	\$0.00	\$0.00	\$61,136.00	\$61,136.00	\$0.00
1340	COMPENSACIONES	\$484,368.00	\$46,918.00	\$531,286.00	\$531,286.00	\$0.00	\$531,286.00	\$0.00	\$0.00	\$531,286.00	\$531,286.00	\$0.00
1341	COMPENSACIONES	\$484,368.00	\$46,918.00	\$531,286.00	\$531,286.00	\$0.00	\$531,286.00	\$0.00	\$0.00	\$531,286.00	\$531,286.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$188,218.86	-\$55,126.36	\$133,092.50	\$133,092.50	\$0.00	\$133,092.50	\$0.00	\$0.00	\$133,092.50	\$133,092.50	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$192.00	\$38,231.50	\$38,423.50	\$38,423.50	\$0.00	\$38,423.50	\$0.00	\$0.00	\$38,423.50	\$38,423.50	\$0.00
1521	LIQUIDACIONES	\$192.00	\$38,231.50	\$38,423.50	\$38,423.50	\$0.00	\$38,423.50	\$0.00	\$0.00	\$38,423.50	\$38,423.50	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$105,614.86	-\$23,111.86	\$82,503.00	\$82,503.00	\$0.00	\$82,503.00	\$0.00	\$0.00	\$82,503.00	\$82,503.00	\$0.00
1542	DESPENSA	\$98,448.00	-\$20,548.00	\$77,900.00	\$77,900.00	\$0.00	\$77,900.00	\$0.00	\$0.00	\$77,900.00	\$77,900.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$2,551.86	\$4,603.00	\$4,603.00	\$0.00	\$4,603.00	\$0.00	\$0.00	\$4,603.00	\$4,603.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,554.86	-\$24,988.86	\$8,566.00	\$8,566.00	\$0.00	\$8,566.00	\$0.00	\$0.00	\$8,566.00	\$8,566.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$4,366.86	\$2,788.00	\$2,788.00	\$0.00	\$2,788.00	\$0.00	\$0.00	\$2,788.00	\$2,788.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	-\$18,222.00	\$5,778.00	\$5,778.00	\$0.00	\$5,778.00	\$0.00	\$0.00	\$5,778.00	\$5,778.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$148,260.00	-\$44,860.07	\$103,399.93	\$103,399.93	\$0.00	\$103,399.93	\$0.00	\$0.00	\$74,730.19	\$74,730.19	\$28,669.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$89,412.00	-\$32,693.49	\$56,718.51	\$56,718.51	\$0.00	\$56,718.51	\$0.00	\$0.00	\$32,339.35	\$32,339.35	\$24,379.16
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$25,200.00	-\$12,016.25	\$13,183.75	\$13,183.75	\$0.00	\$13,183.75	\$0.00	\$0.00	\$13,183.75	\$13,183.75	\$0.00
2111	MATERIAL DE OFICINA	\$24,000.00	-\$10,816.25	\$13,183.75	\$13,183.75	\$0.00	\$13,183.75	\$0.00	\$0.00	\$13,183.75	\$13,183.75	\$0.00
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$63,000.00	-\$19,465.24	\$43,534.76	\$43,534.76	\$0.00	\$43,534.76	\$0.00	\$0.00	\$19,155.60	\$19,155.60	\$24,379.16
2141	MATERIAL PARA BIENES INFORMATIVOS	\$63,000.00	-\$19,465.24	\$43,534.76	\$43,534.76	\$0.00	\$43,534.76	\$0.00	\$0.00	\$19,155.60	\$19,155.60	\$24,379.16
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$6,906.00	\$18,906.00	\$18,906.00	\$0.00	\$18,906.00	\$0.00	\$0.00	\$17,978.00	\$17,978.00	\$928.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,000.00	\$6,906.00	\$18,906.00	\$18,906.00	\$0.00	\$18,906.00	\$0.00	\$0.00	\$17,978.00	\$17,978.00	\$928.00
2211	ALIMENTACION DE PERSONAS	\$12,000.00	\$6,906.00	\$18,906.00	\$18,906.00	\$0.00	\$18,906.00	\$0.00	\$0.00	\$17,978.00	\$17,978.00	\$928.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,412.00	\$1,079.75	\$3,491.75	\$3,491.75	\$0.00	\$3,491.75	\$0.00	\$0.00	\$2,013.76	\$2,013.76	\$1,477.99
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$443.68	\$756.32	\$756.32	\$0.00	\$756.32	\$0.00	\$0.00	\$756.32	\$756.32	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$443.68	\$756.32	\$756.32	\$0.00	\$756.32	\$0.00	\$0.00	\$756.32	\$756.32	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$1,200.00	\$1,535.43	\$2,735.43	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$1,257.44	\$1,257.44	\$1,477.99
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,200.00	\$1,535.43	\$2,735.43	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$1,257.44	\$1,257.44	\$1,477.99
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	-\$18,398.60	\$23,601.40	\$23,601.40	\$0.00	\$23,601.40	\$0.00	\$0.00	\$21,716.81	\$21,716.81	\$1,884.59
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	-\$18,398.60	\$23,601.40	\$23,601.40	\$0.00	\$23,601.40	\$0.00	\$0.00	\$21,716.81	\$21,716.81	\$1,884.59
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	-\$18,398.60	\$23,601.40	\$23,601.40	\$0.00	\$23,601.40	\$0.00	\$0.00	\$21,716.81	\$21,716.81	\$1,884.59
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,412.00	-\$1,729.73	\$682.27	\$682.27	\$0.00	\$682.27	\$0.00	\$0.00	\$682.27	\$682.27	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$517.73	\$682.27	\$682.27	\$0.00	\$682.27	\$0.00	\$0.00	\$682.27	\$682.27	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$517.73	\$682.27	\$682.27	\$0.00	\$682.27	\$0.00	\$0.00	\$682.27	\$682.27	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,869,308.00	-\$1,117,419.00	\$751,888.98	\$751,888.98	\$0.00	\$751,888.98	\$0.00	\$0.00	\$433,677.02	\$433,677.02	\$318,211.96
3100	SERVICIOS BÁSICOS	\$12.00	\$3,988.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROY	\$12.00	\$3,988.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROY	\$12.00	\$3,988.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$141,000.00	-\$53,843.40	\$87,156.60	\$87,156.60	\$0.00	\$87,156.60	\$0.00	\$0.00	\$47,063.52	\$47,063.52	\$40,093.08
3340	SERVICIOS DE CAPACITACIÓN	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$129,000.00	-\$41,843.40	\$87,156.60	\$87,156.60	\$0.00	\$87,156.60	\$0.00	\$0.00	\$47,063.52	\$47,063.52	\$40,093.08
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$129,000.00	-\$41,843.40	\$87,156.60	\$87,156.60	\$0.00	\$87,156.60	\$0.00	\$0.00	\$47,063.52	\$47,063.52	\$40,093.08
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,724,000.00	-\$1,092,667.00	\$631,332.38	\$631,332.38	\$0.00	\$631,332.38	\$0.00	\$0.00	\$382,213.50	\$382,213.50	\$249,118.88
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,702,000.00	-\$1,070,667.62	\$631,332.38	\$631,332.38	\$0.00	\$631,332.38	\$0.00	\$0.00	\$382,213.50	\$382,213.50	\$249,118.88
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUC	\$1,690,000.00	-\$1,058,667.62	\$631,332.38	\$631,332.38	\$0.00	\$631,332.38	\$0.00	\$0.00	\$382,213.50	\$382,213.50	\$249,118.88
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12.00	\$388.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12.00	\$388.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12.00	\$388.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$27,560.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$28,760.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$28,760.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$27,695.40	-\$23,794.32	\$3,901.08	\$3,901.08	\$0.00	\$3,901.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.08
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$4,847.06	\$3,901.08	\$3,901.08	\$0.00	\$3,901.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.08
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$197.38	\$3,901.08	\$3,901.08	\$0.00	\$3,901.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.08
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	\$197.38	\$3,901.08	\$3,901.08	\$0.00	\$3,901.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.08
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$14,688.00	-\$14,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$14,688.00	-\$14,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$14,688.00	-\$14,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIFUSION DE COMUNICACION		\$3,256,728.10	-\$1,293,997.61	\$1,962,730.49	\$1,962,730.49	\$0.00	\$1,962,730.49	\$0.00	\$0.00	\$1,611,947.71	\$1,611,947.71	\$350,782.78
016 SALUD MUNICIPAL												
1000	SERVICIOS PERSONALES	\$3,503,671.70	-\$437,045.08	\$3,066,626.62	\$3,066,626.62	\$0.00	\$3,066,626.62	\$0.00	\$0.00	\$2,737,316.96	\$2,737,316.96	\$329,309.66



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$847,435.00	\$222.00	\$847,657.00	\$847,657.00	\$0.00	\$847,657.00	\$0.00	\$0.00	\$847,657.00	\$847,657.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$847,435.00	\$222.00	\$847,657.00	\$847,657.00	\$0.00	\$847,657.00	\$0.00	\$0.00	\$847,657.00	\$847,657.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$847,435.00	\$222.00	\$847,657.00	\$847,657.00	\$0.00	\$847,657.00	\$0.00	\$0.00	\$847,657.00	\$847,657.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$43,588.00	\$21,212.00	\$64,800.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$64,800.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$43,588.00	\$21,212.00	\$64,800.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$64,800.00	\$0.00
1221	PERSONAL EVENTUAL	\$43,588.00	\$21,212.00	\$64,800.00	\$64,800.00	\$0.00	\$64,800.00	\$0.00	\$0.00	\$64,800.00	\$64,800.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,228,381.27	-\$26,108.27	\$1,202,273.00	\$1,202,273.00	\$0.00	\$1,202,273.00	\$0.00	\$0.00	\$1,202,273.00	\$1,202,273.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$33,984.00	\$25,752.00	\$59,736.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$59,736.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$33,984.00	\$25,752.00	\$59,736.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$59,736.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$195,753.27	\$86,845.73	\$282,599.00	\$282,599.00	\$0.00	\$282,599.00	\$0.00	\$0.00	\$282,599.00	\$282,599.00	\$0.00
1321	PRIMA VACACIONAL	\$15,485.71	\$6,263.29	\$21,749.00	\$21,749.00	\$0.00	\$21,749.00	\$0.00	\$0.00	\$21,749.00	\$21,749.00	\$0.00
1322	AGUINALDOS	\$180,267.56	\$80,582.44	\$260,850.00	\$260,850.00	\$0.00	\$260,850.00	\$0.00	\$0.00	\$260,850.00	\$260,850.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$5,084.00	\$27,416.00	\$27,416.00	\$0.00	\$27,416.00	\$0.00	\$0.00	\$27,416.00	\$27,416.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$5,084.00	\$27,416.00	\$27,416.00	\$0.00	\$27,416.00	\$0.00	\$0.00	\$27,416.00	\$27,416.00	\$0.00
1340	COMPENSACIONES	\$966,144.00	-\$133,622.00	\$832,522.00	\$832,522.00	\$0.00	\$832,522.00	\$0.00	\$0.00	\$832,522.00	\$832,522.00	\$0.00
1341	COMPENSACIONES	\$966,144.00	-\$133,622.00	\$832,522.00	\$832,522.00	\$0.00	\$832,522.00	\$0.00	\$0.00	\$832,522.00	\$832,522.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,362,838.86	-\$410,942.24	\$951,896.62	\$951,896.62	\$0.00	\$951,896.62	\$0.00	\$0.00	\$622,586.96	\$622,586.96	\$329,309.66
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$27,257.14	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$27,257.14	\$21,600.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00
1520	LIQUIDACIONES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$238,826.86	-\$11,426.86	\$227,400.00	\$227,400.00	\$0.00	\$227,400.00	\$0.00	\$0.00	\$227,400.00	\$227,400.00	\$0.00
1542	DESPENSA	\$230,448.00	-\$3,048.00	\$227,400.00	\$227,400.00	\$0.00	\$227,400.00	\$0.00	\$0.00	\$227,400.00	\$227,400.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,224.00	-\$1,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,015,154.86	-\$312,258.24	\$702,896.62	\$702,896.62	\$0.00	\$702,896.62	\$0.00	\$0.00	\$373,586.96	\$373,586.96	\$329,309.66
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$1,940.86	\$5,214.00	\$5,214.00	\$0.00	\$5,214.00	\$0.00	\$0.00	\$5,214.00	\$5,214.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$996,000.00	-\$299,150.72	\$696,849.28	\$696,849.28	\$0.00	\$696,849.28	\$0.00	\$0.00	\$367,539.62	\$367,539.62	\$329,309.66



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1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	-\$11,166.66	\$833.34	\$833.34	\$0.00	\$833.34	\$0.00	\$0.00	\$833.34	\$833.34	\$0.00
2000	MATERIALES Y SUMINISTRO	\$494,768.00	-\$44,175.47	\$450,592.53	\$450,592.53	\$0.00	\$450,592.53	\$0.00	\$0.00	\$375,996.39	\$375,996.39	\$74,596.14
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$40,812.00	\$65,349.71	\$106,161.71	\$106,161.71	\$0.00	\$106,161.71	\$0.00	\$0.00	\$59,327.33	\$59,327.33	\$46,834.38
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$25,200.00	\$51,199.05	\$76,399.05	\$76,399.05	\$0.00	\$76,399.05	\$0.00	\$0.00	\$38,512.75	\$38,512.75	\$37,886.30
2111	MATERIAL DE OFICINA	\$24,000.00	\$52,399.05	\$76,399.05	\$76,399.05	\$0.00	\$76,399.05	\$0.00	\$0.00	\$38,512.75	\$38,512.75	\$37,886.30
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$12,000.00	-\$3,777.80	\$8,222.20	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$5,446.90	\$5,446.90	\$2,775.30
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,000.00	-\$3,777.80	\$8,222.20	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$5,446.90	\$5,446.90	\$2,775.30
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,400.00	\$15,706.86	\$18,106.86	\$18,106.86	\$0.00	\$18,106.86	\$0.00	\$0.00	\$15,367.68	\$15,367.68	\$2,739.18
2161	MATERIAL DE LIMPIEZA	\$2,400.00	\$15,706.86	\$18,106.86	\$18,106.86	\$0.00	\$18,106.86	\$0.00	\$0.00	\$15,367.68	\$15,367.68	\$2,739.18
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$3,421.60	\$3,433.60	\$3,433.60	\$0.00	\$3,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,433.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$3,421.60	\$3,433.60	\$3,433.60	\$0.00	\$3,433.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,433.60
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$33,755.00	\$14,245.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$14,245.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$48,000.00	-\$33,755.00	\$14,245.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$14,245.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$48,000.00	-\$33,755.00	\$14,245.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$14,245.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,412.00	-\$1,520.52	\$891.48	\$891.48	\$0.00	\$891.48	\$0.00	\$0.00	\$891.48	\$891.48	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$308.52	\$891.48	\$891.48	\$0.00	\$891.48	\$0.00	\$0.00	\$891.48	\$891.48	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$308.52	\$891.48	\$891.48	\$0.00	\$891.48	\$0.00	\$0.00	\$891.48	\$891.48	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$107,000.00	\$21,841.80	\$128,841.80	\$128,841.80	\$0.00	\$128,841.80	\$0.00	\$0.00	\$120,848.33	\$120,848.33	\$7,993.47
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$1,988.00	\$19,031.80	\$21,019.80	\$21,019.80	\$0.00	\$21,019.80	\$0.00	\$0.00	\$13,026.33	\$13,026.33	\$7,993.47
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$1,988.00	\$19,031.80	\$21,019.80	\$21,019.80	\$0.00	\$21,019.80	\$0.00	\$0.00	\$13,026.33	\$13,026.33	\$7,993.47
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2590	OTROS PRODUCTOS QUIMICOS	\$100,000.00	\$7,822.00	\$107,822.00	\$107,822.00	\$0.00	\$107,822.00	\$0.00	\$0.00	\$107,822.00	\$107,822.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$7,822.00	\$107,822.00	\$107,822.00	\$0.00	\$107,822.00	\$0.00	\$0.00	\$107,822.00	\$107,822.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$271,200.00	-\$91,925.76	\$179,274.24	\$179,274.24	\$0.00	\$179,274.24	\$0.00	\$0.00	\$160,032.01	\$160,032.01	\$19,242.23
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$271,200.00	-\$91,925.76	\$179,274.24	\$179,274.24	\$0.00	\$179,274.24	\$0.00	\$0.00	\$160,032.01	\$160,032.01	\$19,242.23
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$271,200.00	-\$91,925.76	\$179,274.24	\$179,274.24	\$0.00	\$179,274.24	\$0.00	\$0.00	\$160,032.01	\$160,032.01	\$19,242.23
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,120.00	-\$12,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	PRODUCTOS TEXTILES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,224.00	\$7,954.30	\$21,178.30	\$21,178.30	\$0.00	\$21,178.30	\$0.00	\$0.00	\$20,652.24	\$20,652.24	\$526.06
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$336.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$336.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$1,556.38	\$2,756.38	\$2,756.38	\$0.00	\$2,756.38	\$0.00	\$0.00	\$2,230.32	\$2,230.32	\$526.06
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$1,556.38	\$2,756.38	\$2,756.38	\$0.00	\$2,756.38	\$0.00	\$0.00	\$2,230.32	\$2,230.32	\$526.06
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	\$6,073.92	\$18,073.92	\$18,073.92	\$0.00	\$18,073.92	\$0.00	\$0.00	\$18,073.92	\$18,073.92	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	\$6,073.92	\$18,073.92	\$18,073.92	\$0.00	\$18,073.92	\$0.00	\$0.00	\$18,073.92	\$18,073.92	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$97,908.00	\$7,974.31	\$105,882.31	\$105,882.31	\$0.00	\$105,882.31	\$0.00	\$0.00	\$105,232.71	\$105,232.71	\$649.60
3200	SERVICIOS DE ARRENDAMIENTO	\$2,412.00	\$6,504.00	\$8,916.00	\$8,916.00	\$0.00	\$8,916.00	\$0.00	\$0.00	\$8,916.00	\$8,916.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$2,400.00	\$6,516.00	\$8,916.00	\$8,916.00	\$0.00	\$8,916.00	\$0.00	\$0.00	\$8,916.00	\$8,916.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$2,400.00	\$6,516.00	\$8,916.00	\$8,916.00	\$0.00	\$8,916.00	\$0.00	\$0.00	\$8,916.00	\$8,916.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,412.00	\$35,677.53	\$38,089.53	\$38,089.53	\$0.00	\$38,089.53	\$0.00	\$0.00	\$37,439.93	\$37,439.93	\$649.60
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$2,400.00	\$35,689.53	\$38,089.53	\$38,089.53	\$0.00	\$38,089.53	\$0.00	\$0.00	\$37,439.93	\$37,439.93	\$649.60
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$2,400.00	\$35,689.53	\$38,089.53	\$38,089.53	\$0.00	\$38,089.53	\$0.00	\$0.00	\$37,439.93	\$37,439.93	\$649.60
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$90,264.00	-\$81,126.21	\$9,137.79	\$9,137.79	\$0.00	\$9,137.79	\$0.00	\$0.00	\$9,137.79	\$9,137.79	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	-\$28,001.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$30,000.00	-\$28,001.00	\$1,999.00	\$1,999.00	\$0.00	\$1,999.00	\$0.00	\$0.00	\$1,999.00	\$1,999.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$60,000.00	-\$52,861.21	\$7,138.79	\$7,138.79	\$0.00	\$7,138.79	\$0.00	\$0.00	\$7,138.79	\$7,138.79	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$60,000.00	-\$52,861.21	\$7,138.79	\$7,138.79	\$0.00	\$7,138.79	\$0.00	\$0.00	\$7,138.79	\$7,138.79	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	\$5,068.99	\$6,268.99	\$6,268.99	\$0.00	\$6,268.99	\$0.00	\$0.00	\$6,268.99	\$6,268.99	\$0.00
3750	VIATICOS EN EL PAIS	\$1,200.00	\$5,068.99	\$6,268.99	\$6,268.99	\$0.00	\$6,268.99	\$0.00	\$0.00	\$6,268.99	\$6,268.99	\$0.00
3751	VIATICOS EN EL PAIS	\$1,200.00	\$5,068.99	\$6,268.99	\$6,268.99	\$0.00	\$6,268.99	\$0.00	\$0.00	\$6,268.99	\$6,268.99	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	\$8,326.00	\$8,470.00	\$8,470.00	\$0.00	\$8,470.00	\$0.00	\$0.00	\$8,470.00	\$8,470.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$8,458.00	\$8,470.00	\$8,470.00	\$0.00	\$8,470.00	\$0.00	\$0.00	\$8,470.00	\$8,470.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$8,458.00	\$8,470.00	\$8,470.00	\$0.00	\$8,470.00	\$0.00	\$0.00	\$8,470.00	\$8,470.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$33,560.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
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Objeto	del Gasto										Pagado	Pagar Deuda
3920	IMPUESTOS Y DERECHOS	\$12.00	\$34,988.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3926	PAGO DE DERECHOS	\$12.00	\$34,988.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$228.00	-\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,736.14	-\$8,736.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$588.00	-\$588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$588.00	-\$588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SALUD MUNICIPAL		\$4,109,367.10	-\$486,265.64	\$3,623,101.46	\$3,623,101.46	\$0.00	\$3,623,101.46	\$0.00	\$0.00	\$3,218,546.06	\$3,218,546.06	\$404,555.40
017 FOMENTO DEPORTIVO												
1000	SERVICIOS PERSONALES	\$2,929,407.70	-\$284,973.79	\$2,644,433.91	\$2,644,433.91	\$0.00	\$2,644,433.91	\$0.00	\$0.00	\$2,644,433.91	\$2,644,433.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,090,579.00	-\$191,654.00	\$898,925.00	\$898,925.00	\$0.00	\$898,925.00	\$0.00	\$0.00	\$898,925.00	\$898,925.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,090,579.00	-\$191,654.00	\$898,925.00	\$898,925.00	\$0.00	\$898,925.00	\$0.00	\$0.00	\$898,925.00	\$898,925.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,090,579.00	-\$191,654.00	\$898,925.00	\$898,925.00	\$0.00	\$898,925.00	\$0.00	\$0.00	\$898,925.00	\$898,925.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,312,393.27	-\$38,787.27	\$1,273,606.00	\$1,273,606.00	\$0.00	\$1,273,606.00	\$0.00	\$0.00	\$1,273,606.00	\$1,273,606.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$81,288.00	\$5,024.00	\$86,312.00	\$86,312.00	\$0.00	\$86,312.00	\$0.00	\$0.00	\$86,312.00	\$86,312.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$81,288.00	\$5,024.00	\$86,312.00	\$86,312.00	\$0.00	\$86,312.00	\$0.00	\$0.00	\$86,312.00	\$86,312.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$195,453.27	\$106,033.73	\$301,487.00	\$301,487.00	\$0.00	\$301,487.00	\$0.00	\$0.00	\$301,487.00	\$301,487.00	\$0.00
1321	PRIMA VACACIONAL	\$15,185.71	\$8,742.29	\$23,928.00	\$23,928.00	\$0.00	\$23,928.00	\$0.00	\$0.00	\$23,928.00	\$23,928.00	\$0.00
1322	AGUINALDOS	\$180,267.56	\$97,291.44	\$277,559.00	\$277,559.00	\$0.00	\$277,559.00	\$0.00	\$0.00	\$277,559.00	\$277,559.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$16,333.00	\$16,167.00	\$16,167.00	\$0.00	\$16,167.00	\$0.00	\$0.00	\$16,167.00	\$16,167.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$16,333.00	\$16,167.00	\$16,167.00	\$0.00	\$16,167.00	\$0.00	\$0.00	\$16,167.00	\$16,167.00	\$0.00
1340	COMPENSACIONES	\$1,003,152.00	-\$133,512.00	\$869,640.00	\$869,640.00	\$0.00	\$869,640.00	\$0.00	\$0.00	\$869,640.00	\$869,640.00	\$0.00
1341	COMPENSACIONES	\$1,003,152.00	-\$133,512.00	\$869,640.00	\$869,640.00	\$0.00	\$869,640.00	\$0.00	\$0.00	\$869,640.00	\$869,640.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$505,006.86	-\$33,103.95	\$471,902.91	\$471,902.91	\$0.00	\$471,902.91	\$0.00	\$0.00	\$471,902.91	\$471,902.91	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$16,457.14	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$16,457.14	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00
1520	LIQUIDACIONES	\$192.00	\$52,717.34	\$52,909.34	\$52,909.34	\$0.00	\$52,909.34	\$0.00	\$0.00	\$52,909.34	\$52,909.34	\$0.00
1521	LIQUIDACIONES	\$192.00	\$52,717.34	\$52,909.34	\$52,909.34	\$0.00	\$52,909.34	\$0.00	\$0.00	\$52,909.34	\$52,909.34	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$422,414.86	-\$80,614.86	\$341,800.00	\$341,800.00	\$0.00	\$341,800.00	\$0.00	\$0.00	\$341,800.00	\$341,800.00	\$0.00
1542	DESPENSA	\$415,248.00	-\$73,448.00	\$341,800.00	\$341,800.00	\$0.00	\$341,800.00	\$0.00	\$0.00	\$341,800.00	\$341,800.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,542.86	\$11,250.71	\$44,793.57	\$44,793.57	\$0.00	\$44,793.57	\$0.00	\$0.00	\$44,793.57	\$44,793.57	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$19,142.86	\$16,134.14	\$35,277.00	\$35,277.00	\$0.00	\$35,277.00	\$0.00	\$0.00	\$35,277.00	\$35,277.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	-\$2,483.43	\$9,516.57	\$9,516.57	\$0.00	\$9,516.57	\$0.00	\$0.00	\$9,516.57	\$9,516.57	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$159,884.00	\$75,492.15	\$235,376.15	\$235,376.15	\$0.00	\$235,376.15	\$0.00	\$0.00	\$175,914.84	\$175,914.84	\$59,461.31
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$15,612.00	\$49,453.98	\$65,065.98	\$65,065.98	\$0.00	\$65,065.98	\$0.00	\$0.00	\$25,420.58	\$25,420.58	\$39,645.40
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$13,200.00	\$51,459.98	\$64,659.98	\$64,659.98	\$0.00	\$64,659.98	\$0.00	\$0.00	\$25,420.58	\$25,420.58	\$39,239.40



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	MATERIAL DE OFICINA	\$12,000.00	\$52,329.98	\$64,329.98	\$64,329.98	\$0.00	\$64,329.98	\$0.00	\$0.00	\$25,090.58	\$25,090.58	\$39,239.40
2112	GASTOS DE OFICINA	\$1,200.00	-\$870.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$330.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,200.00	-\$794.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	-\$794.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$26,424.00	\$20,234.90	\$46,658.90	\$46,658.90	\$0.00	\$46,658.90	\$0.00	\$0.00	\$32,144.65	\$32,144.65	\$14,514.25
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$6,273.92	\$6,285.92	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$2,949.99	\$2,949.99	\$3,335.93
2431	CAL, YESO Y PRODUCTOS DE YESO	\$12.00	\$6,273.92	\$6,285.92	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$2,949.99	\$2,949.99	\$3,335.93
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$14,089.17	\$15,289.17	\$15,289.17	\$0.00	\$15,289.17	\$0.00	\$0.00	\$10,997.17	\$10,997.17	\$4,292.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$14,089.17	\$15,289.17	\$15,289.17	\$0.00	\$15,289.17	\$0.00	\$0.00	\$10,997.17	\$10,997.17	\$4,292.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$24,000.00	\$1,083.81	\$25,083.81	\$25,083.81	\$0.00	\$25,083.81	\$0.00	\$0.00	\$18,197.49	\$18,197.49	\$6,886.32
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$24,000.00	\$1,083.81	\$25,083.81	\$25,083.81	\$0.00	\$25,083.81	\$0.00	\$0.00	\$18,197.49	\$18,197.49	\$6,886.32
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$24.00	\$1,055.72	\$1,079.72	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$1,079.72	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$1,067.72	\$1,079.72	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$1,079.72	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$1,067.72	\$1,079.72	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$1,079.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,000.00	-\$12,326.51	\$41,673.49	\$41,673.49	\$0.00	\$41,673.49	\$0.00	\$0.00	\$40,065.79	\$40,065.79	\$1,607.70
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,000.00	-\$12,326.51	\$41,673.49	\$41,673.49	\$0.00	\$41,673.49	\$0.00	\$0.00	\$40,065.79	\$40,065.79	\$1,607.70
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,000.00	-\$12,326.51	\$41,673.49	\$41,673.49	\$0.00	\$41,673.49	\$0.00	\$0.00	\$40,065.79	\$40,065.79	\$1,607.70
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$36,200.00	\$38,386.00	\$74,586.00	\$74,586.00	\$0.00	\$74,586.00	\$0.00	\$0.00	\$71,885.00	\$71,885.00	\$2,701.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSO	\$1,200.00	\$1,124.00	\$2,324.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSO	\$1,200.00	\$1,124.00	\$2,324.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324.00
2730	ARTÍCULOS DEPORTIVOS	\$35,000.00	\$37,262.00	\$72,262.00	\$72,262.00	\$0.00	\$72,262.00	\$0.00	\$0.00	\$71,885.00	\$71,885.00	\$377.00
2731	ARTÍCULOS DEPORTIVOS	\$35,000.00	\$37,262.00	\$72,262.00	\$72,262.00	\$0.00	\$72,262.00	\$0.00	\$0.00	\$71,885.00	\$71,885.00	\$377.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$26,424.00	-\$20,111.94	\$6,312.06	\$6,312.06	\$0.00	\$6,312.06	\$0.00	\$0.00	\$5,319.10	\$5,319.10	\$992.96
2910	HERRAMIENTAS MENORES	\$12.00	\$4,270.64	\$4,282.64	\$4,282.64	\$0.00	\$4,282.64	\$0.00	\$0.00	\$4,282.64	\$4,282.64	\$0.00
2911	HERRAMIENTAS MENORES	\$12.00	\$4,270.64	\$4,282.64	\$4,282.64	\$0.00	\$4,282.64	\$0.00	\$0.00	\$4,282.64	\$4,282.64	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$163.54	\$1,036.46	\$1,036.46	\$0.00	\$1,036.46	\$0.00	\$0.00	\$1,036.46	\$1,036.46	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$163.54	\$1,036.46	\$1,036.46	\$0.00	\$1,036.46	\$0.00	\$0.00	\$1,036.46	\$1,036.46	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$207.04	\$992.96	\$992.96	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$992.96
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$207.04	\$992.96	\$992.96	\$0.00	\$992.96	\$0.00	\$0.00	\$0.00	\$0.00	\$992.96
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$43,908.00	\$21,864.00	\$65,772.00	\$65,772.00	\$0.00	\$65,772.00	\$0.00	\$0.00	\$65,772.00	\$65,772.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$37,464.00	\$28,308.00	\$65,772.00	\$65,772.00	\$0.00	\$65,772.00	\$0.00	\$0.00	\$65,772.00	\$65,772.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$30,012.00	-\$30,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$7,200.00	-\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$0.00	\$65,772.00	\$65,772.00	\$65,772.00	\$0.00	\$65,772.00	\$0.00	\$0.00	\$65,772.00	\$65,772.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$65,772.00	\$65,772.00	\$65,772.00	\$0.00	\$65,772.00	\$0.00	\$0.00	\$65,772.00	\$65,772.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$165,536.00	\$5,068.00	\$170,604.00	\$170,604.00	\$0.00	\$170,604.00	\$0.00	\$0.00	\$170,604.00	\$170,604.00	\$0.00
4400	AYUDAS SOCIALES	\$20,000.00	-\$11,648.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE I	\$20,000.00	-\$11,648.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$20,000.00	-\$11,648.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$145,536.00	\$16,716.00	\$162,252.00	\$162,252.00	\$0.00	\$162,252.00	\$0.00	\$0.00	\$162,252.00	\$162,252.00	\$0.00
4510	PENSIONES	\$34,728.00	\$0.00	\$34,728.00	\$34,728.00	\$0.00	\$34,728.00	\$0.00	\$0.00	\$34,728.00	\$34,728.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	\$0.00	\$34,728.00	\$34,728.00	\$0.00	\$34,728.00	\$0.00	\$0.00	\$34,728.00	\$34,728.00	\$0.00
4520	JUBILACIONES	\$110,808.00	\$16,716.00	\$127,524.00	\$127,524.00	\$0.00	\$127,524.00	\$0.00	\$0.00	\$127,524.00	\$127,524.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$110,808.00	\$16,716.00	\$127,524.00	\$127,524.00	\$0.00	\$127,524.00	\$0.00	\$0.00	\$127,524.00	\$127,524.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOMENTO DEPORTIVO		\$3,311,755.10	-\$195,569.04	\$3,116,186.06	\$3,116,186.06	\$0.00	\$3,116,186.06	\$0.00	\$0.00	\$3,056,724.75	\$3,056,724.75	\$59,461.31



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018 FORTALECIMIENTO DE LA ESTRUCTURA ECONOMICA												
1000	SERVICIOS PERSONALES	\$2,495,680.70	-\$74,747.58	\$2,420,933.12	\$2,420,933.12	\$0.00	\$2,420,933.12	\$0.00	\$0.00	\$2,420,933.12	\$2,420,933.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$766,164.00	\$27,432.00	\$793,596.00	\$793,596.00	\$0.00	\$793,596.00	\$0.00	\$0.00	\$793,596.00	\$793,596.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$766,164.00	\$27,432.00	\$793,596.00	\$793,596.00	\$0.00	\$793,596.00	\$0.00	\$0.00	\$793,596.00	\$793,596.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$766,164.00	\$27,432.00	\$793,596.00	\$793,596.00	\$0.00	\$793,596.00	\$0.00	\$0.00	\$793,596.00	\$793,596.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$2,488.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$2,488.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$2,488.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,394,133.27	-\$56,380.27	\$1,337,753.00	\$1,337,753.00	\$0.00	\$1,337,753.00	\$0.00	\$0.00	\$1,337,753.00	\$1,337,753.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$25,320.00	\$8,784.00	\$34,104.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$34,104.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$25,320.00	\$8,784.00	\$34,104.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$34,104.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$154,553.27	\$92,404.73	\$246,958.00	\$246,958.00	\$0.00	\$246,958.00	\$0.00	\$0.00	\$246,958.00	\$246,958.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	\$29.29	\$14,315.00	\$14,315.00	\$0.00	\$14,315.00	\$0.00	\$0.00	\$14,315.00	\$14,315.00	\$0.00
1322	AGUINALDOS	\$140,267.56	\$92,375.44	\$232,643.00	\$232,643.00	\$0.00	\$232,643.00	\$0.00	\$0.00	\$232,643.00	\$232,643.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$23,123.00	\$9,377.00	\$9,377.00	\$0.00	\$9,377.00	\$0.00	\$0.00	\$9,377.00	\$9,377.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$23,123.00	\$9,377.00	\$9,377.00	\$0.00	\$9,377.00	\$0.00	\$0.00	\$9,377.00	\$9,377.00	\$0.00
1340	COMPENSACIONES	\$1,181,760.00	-\$134,446.00	\$1,047,314.00	\$1,047,314.00	\$0.00	\$1,047,314.00	\$0.00	\$0.00	\$1,047,314.00	\$1,047,314.00	\$0.00
1341	COMPENSACIONES	\$1,181,760.00	-\$134,446.00	\$1,047,314.00	\$1,047,314.00	\$0.00	\$1,047,314.00	\$0.00	\$0.00	\$1,047,314.00	\$1,047,314.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$313,942.86	-\$26,858.74	\$287,084.12	\$287,084.12	\$0.00	\$287,084.12	\$0.00	\$0.00	\$287,084.12	\$287,084.12	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$34,457.14	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$34,457.14	\$14,400.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00
1520	LIQUIDACIONES	\$192.00	\$17,712.49	\$17,904.49	\$17,904.49	\$0.00	\$17,904.49	\$0.00	\$0.00	\$17,904.49	\$17,904.49	\$0.00
1521	LIQUIDACIONES	\$192.00	\$17,712.49	\$17,904.49	\$17,904.49	\$0.00	\$17,904.49	\$0.00	\$0.00	\$17,904.49	\$17,904.49	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$244,814.86	-\$7,241.86	\$237,573.00	\$237,573.00	\$0.00	\$237,573.00	\$0.00	\$0.00	\$237,573.00	\$237,573.00	\$0.00
1542	DESPENSA	\$237,648.00	-\$2,048.00	\$235,600.00	\$235,600.00	\$0.00	\$235,600.00	\$0.00	\$0.00	\$235,600.00	\$235,600.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$5,181.86	\$1,973.00	\$1,973.00	\$0.00	\$1,973.00	\$0.00	\$0.00	\$1,973.00	\$1,973.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$20,078.86	-\$2,872.23	\$17,206.63	\$17,206.63	\$0.00	\$17,206.63	\$0.00	\$0.00	\$17,206.63	\$17,206.63	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$13,478.86	-\$7,088.86	\$6,390.00	\$6,390.00	\$0.00	\$6,390.00	\$0.00	\$0.00	\$6,390.00	\$6,390.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$4,200.00	\$3,866.63	\$8,066.63	\$8,066.63	\$0.00	\$8,066.63	\$0.00	\$0.00	\$8,066.63	\$8,066.63	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$350.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$137,924.00	\$58,988.51	\$196,912.51	\$196,912.51	\$0.00	\$196,912.51	\$0.00	\$0.00	\$134,346.62	\$134,346.61	\$62,565.90
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$19,212.00	\$107,728.78	\$126,940.78	\$126,940.78	\$0.00	\$126,940.78	\$0.00	\$0.00	\$75,598.38	\$75,598.37	\$51,342.41
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,000.00	\$106,999.49	\$112,999.49	\$112,999.49	\$0.00	\$112,999.49	\$0.00	\$0.00	\$72,619.55	\$72,619.54	\$40,379.95
2111	MATERIAL DE OFICINA	\$4,800.00	\$96,682.94	\$101,482.94	\$101,482.94	\$0.00	\$101,482.94	\$0.00	\$0.00	\$71,215.55	\$71,215.54	\$30,267.40
2112	GASTOS DE OFICINA	\$1,200.00	\$10,316.55	\$11,516.55	\$11,516.55	\$0.00	\$11,516.55	\$0.00	\$0.00	\$1,404.00	\$1,404.00	\$10,112.55
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$12,000.00	\$1,059.69	\$13,059.69	\$13,059.69	\$0.00	\$13,059.69	\$0.00	\$0.00	\$2,978.83	\$2,978.83	\$10,080.86
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,000.00	\$1,059.69	\$13,059.69	\$13,059.69	\$0.00	\$13,059.69	\$0.00	\$0.00	\$2,978.83	\$2,978.83	\$10,080.86
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$869.60	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$0.00	\$0.00	\$881.60
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$869.60	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$0.00	\$0.00	\$881.60
2200	ALIMENTOS Y UTENSILIOS	\$27,000.00	-\$21,513.20	\$5,486.80	\$5,486.80	\$0.00	\$5,486.80	\$0.00	\$0.00	\$4,326.80	\$4,326.80	\$1,160.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$27,000.00	-\$21,513.20	\$5,486.80	\$5,486.80	\$0.00	\$5,486.80	\$0.00	\$0.00	\$4,326.80	\$4,326.80	\$1,160.00
2211	ALIMENTACION DE PERSONAS	\$27,000.00	-\$21,513.20	\$5,486.80	\$5,486.80	\$0.00	\$5,486.80	\$0.00	\$0.00	\$4,326.80	\$4,326.80	\$1,160.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,436.00	\$4,341.88	\$6,777.88	\$6,777.88	\$0.00	\$6,777.88	\$0.00	\$0.00	\$1,731.88	\$1,731.88	\$5,046.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$916.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$12.00	\$916.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$812.12	\$387.88	\$387.88	\$0.00	\$387.88	\$0.00	\$0.00	\$387.88	\$387.88	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$812.12	\$387.88	\$387.88	\$0.00	\$387.88	\$0.00	\$0.00	\$387.88	\$387.88	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$5,450.00	\$5,462.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$416.00	\$416.00	\$5,046.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$5,450.00	\$5,462.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$416.00	\$416.00	\$5,046.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$1,052.00	-\$1,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,052.00	-\$1,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,052.00	-\$1,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	-\$25,646.44	\$49,353.56	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$47,678.36	\$47,678.36	\$1,675.20
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	-\$25,646.44	\$49,353.56	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$47,678.36	\$47,678.36	\$1,675.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	-\$25,646.44	\$49,353.56	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$47,678.36	\$47,678.36	\$1,675.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$7,129.49	\$8,353.49	\$8,353.49	\$0.00	\$8,353.49	\$0.00	\$0.00	\$5,011.20	\$5,011.20	\$3,342.29
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$2,954.29	\$4,154.29	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$812.00	\$812.00	\$3,342.29
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$2,954.29	\$4,154.29	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$812.00	\$812.00	\$3,342.29
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12.00	\$4,187.20	\$4,199.20	\$4,199.20	\$0.00	\$4,199.20	\$0.00	\$0.00	\$4,199.20	\$4,199.20	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12.00	\$4,187.20	\$4,199.20	\$4,199.20	\$0.00	\$4,199.20	\$0.00	\$0.00	\$4,199.20	\$4,199.20	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$66,032.00	\$141,796.22	\$207,828.22	\$207,828.22	\$0.00	\$207,828.22	\$0.00	\$0.00	\$138,393.59	\$138,393.59	\$69,434.63
3200	SERVICIOS DE ARRENDAMIENTO	\$3,612.00	\$58,645.20	\$62,257.20	\$62,257.20	\$0.00	\$62,257.20	\$0.00	\$0.00	\$53,882.00	\$53,882.00	\$8,375.20
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$3,600.00	\$58,657.20	\$62,257.20	\$62,257.20	\$0.00	\$62,257.20	\$0.00	\$0.00	\$53,882.00	\$53,882.00	\$8,375.20
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$3,600.00	\$58,657.20	\$62,257.20	\$62,257.20	\$0.00	\$62,257.20	\$0.00	\$0.00	\$53,882.00	\$53,882.00	\$8,375.20
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$21,976.00	\$91,474.74	\$113,450.74	\$113,450.74	\$0.00	\$113,450.74	\$0.00	\$0.00	\$52,391.31	\$52,391.31	\$61,059.43
3340	SERVICIOS DE CAPACITACIÓN	\$1,200.00	-\$0.01	\$1,199.99	\$1,199.99	\$0.00	\$1,199.99	\$0.00	\$0.00	\$1,199.99	\$1,199.99	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$1,200.00	-\$0.01	\$1,199.99	\$1,199.99	\$0.00	\$1,199.99	\$0.00	\$0.00	\$1,199.99	\$1,199.99	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$20,776.00	\$91,474.75	\$112,250.75	\$112,250.75	\$0.00	\$112,250.75	\$0.00	\$0.00	\$51,191.32	\$51,191.32	\$61,059.43
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$20,776.00	\$91,474.75	\$112,250.75	\$112,250.75	\$0.00	\$112,250.75	\$0.00	\$0.00	\$51,191.32	\$51,191.32	\$61,059.43
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$26,000.00	-\$3,879.72	\$22,120.28	\$22,120.28	\$0.00	\$22,120.28	\$0.00	\$0.00	\$22,120.28	\$22,120.28	\$0.00
3750	VIATICOS EN EL PAIS	\$26,000.00	-\$3,879.72	\$22,120.28	\$22,120.28	\$0.00	\$22,120.28	\$0.00	\$0.00	\$22,120.28	\$22,120.28	\$0.00
3751	VIATICOS EN EL PAIS	\$26,000.00	-\$3,879.72	\$22,120.28	\$22,120.28	\$0.00	\$22,120.28	\$0.00	\$0.00	\$22,120.28	\$22,120.28	\$0.00
3800	SERVICIOS OFICIALES	\$11,504.00	-\$11,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$11,480.00	-\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$11,480.00	-\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	\$8,560.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$8,800.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$8,800.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO DE LA ESTRUCTU		\$2,712,656.10	\$113,017.75	\$2,825,673.85	\$2,825,673.85	\$0.00	\$2,825,673.85	\$0.00	\$0.00	\$2,693,673.33	\$2,693,673.32	\$132,000.53
019 SERVICIO DE MAQUINARIA PARA OBRA PUBLICA												
1000	SERVICIOS PERSONALES	\$4,129,816.70	\$252,601.68	\$4,382,418.38	\$4,382,418.38	\$0.00	\$4,382,418.38	\$0.00	\$0.00	\$4,382,418.38	\$4,382,418.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,967,820.00	-\$197,149.00	\$1,770,671.00	\$1,770,671.00	\$0.00	\$1,770,671.00	\$0.00	\$0.00	\$1,770,671.00	\$1,770,671.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,967,820.00	-\$197,149.00	\$1,770,671.00	\$1,770,671.00	\$0.00	\$1,770,671.00	\$0.00	\$0.00	\$1,770,671.00	\$1,770,671.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,967,820.00	-\$197,149.00	\$1,770,671.00	\$1,770,671.00	\$0.00	\$1,770,671.00	\$0.00	\$0.00	\$1,770,671.00	\$1,770,671.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,686,021.27	\$489,912.73	\$2,175,934.00	\$2,175,934.00	\$0.00	\$2,175,934.00	\$0.00	\$0.00	\$2,175,934.00	\$2,175,934.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$649,056.00	-\$16,583.00	\$632,473.00	\$632,473.00	\$0.00	\$632,473.00	\$0.00	\$0.00	\$632,473.00	\$632,473.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$649,056.00	-\$16,583.00	\$632,473.00	\$632,473.00	\$0.00	\$632,473.00	\$0.00	\$0.00	\$632,473.00	\$632,473.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$323,753.27	\$363,494.73	\$687,248.00	\$687,248.00	\$0.00	\$687,248.00	\$0.00	\$0.00	\$687,248.00	\$687,248.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	\$34,661.29	\$48,947.00	\$48,947.00	\$0.00	\$48,947.00	\$0.00	\$0.00	\$48,947.00	\$48,947.00	\$0.00
1322	AGUINALDOS	\$309,467.56	\$328,833.44	\$638,301.00	\$638,301.00	\$0.00	\$638,301.00	\$0.00	\$0.00	\$638,301.00	\$638,301.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$179,143.00	\$211,643.00	\$211,643.00	\$0.00	\$211,643.00	\$0.00	\$0.00	\$211,643.00	\$211,643.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	\$179,143.00	\$211,643.00	\$211,643.00	\$0.00	\$211,643.00	\$0.00	\$0.00	\$211,643.00	\$211,643.00	\$0.00
1340	COMPENSACIONES	\$680,712.00	-\$36,142.00	\$644,570.00	\$644,570.00	\$0.00	\$644,570.00	\$0.00	\$0.00	\$644,570.00	\$644,570.00	\$0.00
1341	COMPENSACIONES	\$680,712.00	-\$36,142.00	\$644,570.00	\$644,570.00	\$0.00	\$644,570.00	\$0.00	\$0.00	\$644,570.00	\$644,570.00	\$0.00



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1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$454,546.86	-\$18,733.48	\$435,813.38	\$435,813.38	\$0.00	\$435,813.38	\$0.00	\$0.00	\$435,813.38	\$435,813.38	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	\$19,542.86	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	\$19,542.86	\$68,400.00	\$68,400.00	\$0.00	\$68,400.00	\$0.00	\$0.00	\$68,400.00	\$68,400.00	\$0.00
1520	LIQUIDACIONES	\$180.00	-\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$180.00	-\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$368,354.86	-\$29,729.86	\$338,625.00	\$338,625.00	\$0.00	\$338,625.00	\$0.00	\$0.00	\$338,625.00	\$338,625.00	\$0.00
1542	DESPENSA	\$360,048.00	-\$28,448.00	\$331,600.00	\$331,600.00	\$0.00	\$331,600.00	\$0.00	\$0.00	\$331,600.00	\$331,600.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$129.86	\$7,025.00	\$7,025.00	\$0.00	\$7,025.00	\$0.00	\$0.00	\$7,025.00	\$7,025.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,152.00	-\$1,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$37,154.86	-\$8,366.48	\$28,788.38	\$28,788.38	\$0.00	\$28,788.38	\$0.00	\$0.00	\$28,788.38	\$28,788.38	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$5,576.86	\$1,578.00	\$1,578.00	\$0.00	\$1,578.00	\$0.00	\$0.00	\$1,578.00	\$1,578.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$432.15	\$24,432.15	\$24,432.15	\$0.00	\$24,432.15	\$0.00	\$0.00	\$24,432.15	\$24,432.15	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	-\$3,221.77	\$2,778.23	\$2,778.23	\$0.00	\$2,778.23	\$0.00	\$0.00	\$2,778.23	\$2,778.23	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,103,073.00	\$773,628.35	\$2,876,701.35	\$2,876,701.35	\$0.00	\$2,876,701.35	\$0.00	\$0.00	\$2,332,438.18	\$2,332,438.18	\$544,263.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$15,612.00	\$31,731.51	\$47,343.51	\$47,343.51	\$0.00	\$47,343.51	\$0.00	\$0.00	\$37,178.15	\$37,178.15	\$10,165.36
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$3,600.00	\$35,006.14	\$38,606.14	\$38,606.14	\$0.00	\$38,606.14	\$0.00	\$0.00	\$31,218.98	\$31,218.98	\$7,387.16
2111	MATERIAL DE OFICINA	\$2,400.00	\$36,206.14	\$38,606.14	\$38,606.14	\$0.00	\$38,606.14	\$0.00	\$0.00	\$31,218.98	\$31,218.98	\$7,387.16
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$12,000.00	-\$3,262.63	\$8,737.37	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$5,959.17	\$5,959.17	\$2,778.20
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,000.00	-\$3,262.63	\$8,737.37	\$8,737.37	\$0.00	\$8,737.37	\$0.00	\$0.00	\$5,959.17	\$5,959.17	\$2,778.20
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,412.00	-\$34,796.51	\$15,615.49	\$15,615.49	\$0.00	\$15,615.49	\$0.00	\$0.00	\$11,785.58	\$11,785.58	\$3,829.91
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,084.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,084.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

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2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$48,000.00	-\$32,500.51	\$15,499.49	\$15,499.49	\$0.00	\$15,499.49	\$0.00	\$0.00	\$11,785.58	\$11,785.58	\$3,713.91
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$48,000.00	-\$32,500.51	\$15,499.49	\$15,499.49	\$0.00	\$15,499.49	\$0.00	\$0.00	\$11,785.58	\$11,785.58	\$3,713.91
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,752,000.00	\$890,565.84	\$2,642,565.84	\$2,642,565.84	\$0.00	\$2,642,565.84	\$0.00	\$0.00	\$2,116,939.46	\$2,116,939.46	\$525,626.38
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,752,000.00	\$890,565.84	\$2,642,565.84	\$2,642,565.84	\$0.00	\$2,642,565.84	\$0.00	\$0.00	\$2,116,939.46	\$2,116,939.46	\$525,626.38
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,752,000.00	\$890,565.84	\$2,642,565.84	\$2,642,565.84	\$0.00	\$2,642,565.84	\$0.00	\$0.00	\$2,116,939.46	\$2,116,939.46	\$525,626.38
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,200.00	-\$86.40	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$846.80	\$846.80	\$266.80
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSON	\$1,200.00	-\$86.40	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$846.80	\$846.80	\$266.80
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSON	\$1,200.00	-\$86.40	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$846.80	\$846.80	\$266.80
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$283,837.00	-\$113,774.09	\$170,062.91	\$170,062.91	\$0.00	\$170,062.91	\$0.00	\$0.00	\$165,688.19	\$165,688.19	\$4,374.72
2910	HERRAMIENTAS MENORES	\$12.00	\$13,002.32	\$13,014.32	\$13,014.32	\$0.00	\$13,014.32	\$0.00	\$0.00	\$8,844.41	\$8,844.41	\$4,169.91
2911	HERRAMIENTAS MENORES	\$12.00	\$13,002.32	\$13,014.32	\$13,014.32	\$0.00	\$13,014.32	\$0.00	\$0.00	\$8,844.41	\$8,844.41	\$4,169.91
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$97,400.00	-\$30,699.73	\$66,700.27	\$66,700.27	\$0.00	\$66,700.27	\$0.00	\$0.00	\$66,495.46	\$66,495.46	\$204.81
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$97,400.00	-\$30,699.73	\$66,700.27	\$66,700.27	\$0.00	\$66,700.27	\$0.00	\$0.00	\$66,495.46	\$66,495.46	\$204.81
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$184,013.00	-\$93,664.68	\$90,348.32	\$90,348.32	\$0.00	\$90,348.32	\$0.00	\$0.00	\$90,348.32	\$90,348.32	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$184,013.00	-\$93,664.68	\$90,348.32	\$90,348.32	\$0.00	\$90,348.32	\$0.00	\$0.00	\$90,348.32	\$90,348.32	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$471,348.00	\$724,493.18	\$1,195,841.18	\$1,195,841.18	\$0.00	\$1,195,841.18	\$0.00	\$0.00	\$194,471.73	\$194,471.73	\$1,001,369.45
3100	SERVICIOS BÁSICOS	\$0.00	\$999,339.45	\$999,339.45	\$999,339.45	\$0.00	\$999,339.45	\$0.00	\$0.00	\$0.00	\$0.00	\$999,339.45
3110	ENERGÍA ELÉCTRICA	\$0.00	\$999,339.45	\$999,339.45	\$999,339.45	\$0.00	\$999,339.45	\$0.00	\$0.00	\$0.00	\$0.00	\$999,339.45
3111	ENERGÍA ELÉCTRICA	\$0.00	\$999,339.45	\$999,339.45	\$999,339.45	\$0.00	\$999,339.45	\$0.00	\$0.00	\$0.00	\$0.00	\$999,339.45
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,212.00	\$818.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES	\$1,200.00	\$830.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$830.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIDUCIARIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIDUCIARIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$461,252.00	-\$291,080.26	\$170,171.74	\$170,171.74	\$0.00	\$170,171.74	\$0.00	\$0.00	\$170,171.74	\$170,171.74	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINAS	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$187,000.00	-\$160,485.45	\$26,514.55	\$26,514.55	\$0.00	\$26,514.55	\$0.00	\$0.00	\$26,514.55	\$26,514.55	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$187,000.00	-\$160,485.45	\$26,514.55	\$26,514.55	\$0.00	\$26,514.55	\$0.00	\$0.00	\$26,514.55	\$26,514.55	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$273,988.00	-\$130,330.81	\$143,657.19	\$143,657.19	\$0.00	\$143,657.19	\$0.00	\$0.00	\$143,657.19	\$143,657.19	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$273,988.00	-\$130,330.81	\$143,657.19	\$143,657.19	\$0.00	\$143,657.19	\$0.00	\$0.00	\$143,657.19	\$143,657.19	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$7,200.00	-\$4,834.49	\$2,365.51	\$2,365.51	\$0.00	\$2,365.51	\$0.00	\$0.00	\$2,365.51	\$2,365.51	\$0.00
3750	VIATICOS EN EL PAIS	\$7,200.00	-\$4,834.49	\$2,365.51	\$2,365.51	\$0.00	\$2,365.51	\$0.00	\$0.00	\$2,365.51	\$2,365.51	\$0.00
3751	VIATICOS EN EL PAIS	\$7,200.00	-\$4,834.49	\$2,365.51	\$2,365.51	\$0.00	\$2,365.51	\$0.00	\$0.00	\$2,365.51	\$2,365.51	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,492.00	\$20,442.48	\$21,934.48	\$21,934.48	\$0.00	\$21,934.48	\$0.00	\$0.00	\$21,934.48	\$21,934.48	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$12.00	\$21,922.48	\$21,934.48	\$21,934.48	\$0.00	\$21,934.48	\$0.00	\$0.00	\$21,934.48	\$21,934.48	\$0.00
3926	PAGO DE DERECHOS	\$12.00	\$21,922.48	\$21,934.48	\$21,934.48	\$0.00	\$21,934.48	\$0.00	\$0.00	\$21,934.48	\$21,934.48	\$0.00
3990	OTROS SERVICIOS GENERALES	\$280.00	-\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$280.00	-\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$157,573.00	\$157,573.00	\$157,573.00	\$0.00	\$157,573.00	\$0.00	\$0.00	\$157,573.00	\$157,573.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$157,573.00	\$157,573.00	\$157,573.00	\$0.00	\$157,573.00	\$0.00	\$0.00	\$157,573.00	\$157,573.00	\$0.00
4520	JUBILACIONES	\$0.00	\$157,573.00	\$157,573.00	\$157,573.00	\$0.00	\$157,573.00	\$0.00	\$0.00	\$157,573.00	\$157,573.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$0.00	\$157,573.00	\$157,573.00	\$157,573.00	\$0.00	\$157,573.00	\$0.00	\$0.00	\$157,573.00	\$157,573.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$9,436.33	\$3,583.07	\$3,583.07	\$0.00	\$3,583.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.07
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	\$434.92	\$3,583.07	\$3,583.07	\$0.00	\$3,583.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.07
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$620.11	\$3,583.07	\$3,583.07	\$0.00	\$3,583.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.07
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$620.11	\$3,583.07	\$3,583.07	\$0.00	\$3,583.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.07



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5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE MAQUINARIA PARA OB		\$6,717,257.10	\$1,898,859.88	\$8,616,116.98	\$8,616,116.98	\$0.00	\$8,616,116.98	\$0.00	\$0.00	\$7,066,901.29	\$7,066,901.29	\$1,549,215.69
020 PROMOCION TURISTICA												
1000	SERVICIOS PERSONALES	\$736,528.70	-\$206,513.30	\$530,015.40	\$530,015.40	\$0.00	\$530,015.40	\$0.00	\$0.00	\$530,015.40	\$530,015.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$150,756.00	-\$8,139.00	\$142,617.00	\$142,617.00	\$0.00	\$142,617.00	\$0.00	\$0.00	\$142,617.00	\$142,617.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$150,756.00	-\$8,139.00	\$142,617.00	\$142,617.00	\$0.00	\$142,617.00	\$0.00	\$0.00	\$142,617.00	\$142,617.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$150,756.00	-\$8,139.00	\$142,617.00	\$142,617.00	\$0.00	\$142,617.00	\$0.00	\$0.00	\$142,617.00	\$142,617.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$437,325.27	-\$122,110.27	\$315,215.00	\$315,215.00	\$0.00	\$315,215.00	\$0.00	\$0.00	\$315,215.00	\$315,215.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$100,553.27	-\$62,185.27	\$38,368.00	\$38,368.00	\$0.00	\$38,368.00	\$0.00	\$0.00	\$38,368.00	\$38,368.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$13,463.71	\$822.00	\$822.00	\$0.00	\$822.00	\$0.00	\$0.00	\$822.00	\$822.00	\$0.00
1322	AGUINALDOS	\$86,267.56	-\$48,721.56	\$37,546.00	\$37,546.00	\$0.00	\$37,546.00	\$0.00	\$0.00	\$37,546.00	\$37,546.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$25,667.00	\$6,833.00	\$6,833.00	\$0.00	\$6,833.00	\$0.00	\$0.00	\$6,833.00	\$6,833.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$25,667.00	\$6,833.00	\$6,833.00	\$0.00	\$6,833.00	\$0.00	\$0.00	\$6,833.00	\$6,833.00	\$0.00
1340	COMPENSACIONES	\$304,272.00	-\$34,258.00	\$270,014.00	\$270,014.00	\$0.00	\$270,014.00	\$0.00	\$0.00	\$270,014.00	\$270,014.00	\$0.00
1341	COMPENSACIONES	\$304,272.00	-\$34,258.00	\$270,014.00	\$270,014.00	\$0.00	\$270,014.00	\$0.00	\$0.00	\$270,014.00	\$270,014.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$127,018.86	-\$54,835.46	\$72,183.40	\$72,183.40	\$0.00	\$72,183.40	\$0.00	\$0.00	\$72,183.40	\$72,183.40	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$48,857.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$48,857.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	LIQUIDACIONES	\$192.00	\$12,399.39	\$12,591.39	\$12,591.39	\$0.00	\$12,591.39	\$0.00	\$0.00	\$12,591.39	\$12,591.39	\$0.00
1521	LIQUIDACIONES	\$192.00	\$12,399.39	\$12,591.39	\$12,591.39	\$0.00	\$12,591.39	\$0.00	\$0.00	\$12,591.39	\$12,591.39	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$67,214.86	-\$9,714.86	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
1542	DESPENSA	\$60,048.00	-\$2,548.00	\$57,500.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$57,500.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,754.86	-\$8,662.85	\$2,092.01	\$2,092.01	\$0.00	\$2,092.01	\$0.00	\$0.00	\$2,092.01	\$2,092.01	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$5,852.86	\$1,302.00	\$1,302.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$1,302.00	\$1,302.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$409.99	\$790.01	\$790.01	\$0.00	\$790.01	\$0.00	\$0.00	\$790.01	\$790.01	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$81,720.00	\$68,533.91	\$150,253.91	\$150,253.91	\$0.00	\$150,253.91	\$0.00	\$0.00	\$99,571.56	\$99,571.56	\$50,682.35
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$6,024.00	\$87,528.14	\$93,552.14	\$93,552.14	\$0.00	\$93,552.14	\$0.00	\$0.00	\$58,621.57	\$58,621.57	\$34,930.57
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$3,600.00	\$72,057.04	\$75,657.04	\$75,657.04	\$0.00	\$75,657.04	\$0.00	\$0.00	\$50,166.60	\$50,166.60	\$25,490.44
2111	MATERIAL DE OFICINA	\$2,400.00	\$71,976.04	\$74,376.04	\$74,376.04	\$0.00	\$74,376.04	\$0.00	\$0.00	\$48,885.60	\$48,885.60	\$25,490.44
2112	GASTOS DE OFICINA	\$1,200.00	\$81.00	\$1,281.00	\$1,281.00	\$0.00	\$1,281.00	\$0.00	\$0.00	\$1,281.00	\$1,281.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA	\$1,200.00	\$16,306.50	\$17,506.50	\$17,506.50	\$0.00	\$17,506.50	\$0.00	\$0.00	\$8,454.97	\$8,454.97	\$9,051.53
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$16,306.50	\$17,506.50	\$17,506.50	\$0.00	\$17,506.50	\$0.00	\$0.00	\$8,454.97	\$8,454.97	\$9,051.53
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$376.60	\$388.60	\$388.60	\$0.00	\$388.60	\$0.00	\$0.00	\$0.00	\$0.00	\$388.60
2161	MATERIAL DE LIMPIEZA	\$12.00	\$376.60	\$388.60	\$388.60	\$0.00	\$388.60	\$0.00	\$0.00	\$0.00	\$0.00	\$388.60
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$36,000.00	-\$10,691.60	\$25,308.40	\$25,308.40	\$0.00	\$25,308.40	\$0.00	\$0.00	\$12,574.80	\$12,574.80	\$12,733.60
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$36,000.00	-\$10,691.60	\$25,308.40	\$25,308.40	\$0.00	\$25,308.40	\$0.00	\$0.00	\$12,574.80	\$12,574.80	\$12,733.60
2211	ALIMENTACION DE PERSONAS	\$36,000.00	-\$10,691.60	\$25,308.40	\$25,308.40	\$0.00	\$25,308.40	\$0.00	\$0.00	\$12,574.80	\$12,574.80	\$12,733.60
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE CONSTRUCCIÓN	\$2,424.00	-\$214.72	\$2,209.28	\$2,209.28	\$0.00	\$2,209.28	\$0.00	\$0.00	\$1,263.88	\$1,263.88	\$945.40
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$63.88	\$1,263.88	\$1,263.88	\$0.00	\$1,263.88	\$0.00	\$0.00	\$1,263.88	\$1,263.88	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$63.88	\$1,263.88	\$1,263.88	\$0.00	\$1,263.88	\$0.00	\$0.00	\$1,263.88	\$1,263.88	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$933.40	\$945.40	\$945.40	\$0.00	\$945.40	\$0.00	\$0.00	\$0.00	\$0.00	\$945.40
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$933.40	\$945.40	\$945.40	\$0.00	\$945.40	\$0.00	\$0.00	\$0.00	\$0.00	\$945.40
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO	\$24.00	\$97.80	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$109.80	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$109.80	\$121.80	\$121.80	\$0.00	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$121.80
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$3,440.70	\$20,559.30	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,000.90	\$20,000.90	\$558.40
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$3,440.70	\$20,559.30	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,000.90	\$20,000.90	\$558.40
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$3,440.70	\$20,559.30	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,000.90	\$20,000.90	\$558.40
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,012.00	-\$5,887.20	\$6,124.80	\$6,124.80	\$0.00	\$6,124.80	\$0.00	\$0.00	\$5,730.40	\$5,730.40	\$394.40
2710	VESTUARIO Y UNIFORMES	\$12,000.00	-\$6,269.60	\$5,730.40	\$5,730.40	\$0.00	\$5,730.40	\$0.00	\$0.00	\$5,730.40	\$5,730.40	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12,000.00	-\$6,269.60	\$5,730.40	\$5,730.40	\$0.00	\$5,730.40	\$0.00	\$0.00	\$5,730.40	\$5,730.40	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$382.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2741	PRODUCTOS TEXTILES	\$12.00	\$382.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,236.00	\$1,142.19	\$2,378.19	\$2,378.19	\$0.00	\$2,378.19	\$0.00	\$0.00	\$1,380.01	\$1,380.01	\$998.18
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$24.00	\$787.42	\$811.42	\$811.42	\$0.00	\$811.42	\$0.00	\$0.00	\$0.00	\$0.00	\$811.42
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$24.00	\$787.42	\$811.42	\$811.42	\$0.00	\$811.42	\$0.00	\$0.00	\$0.00	\$0.00	\$811.42
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$366.77	\$1,566.77	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,380.01	\$1,380.01	\$186.76
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$366.77	\$1,566.77	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,380.01	\$1,380.01	\$186.76
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$17,508.00	\$348,762.65	\$366,270.65	\$366,270.65	\$0.00	\$366,270.65	\$0.00	\$0.00	\$355,993.05	\$355,945.05	\$10,325.60
3200	SERVICIOS DE ARRENDAMIENTO	\$6,012.00	\$116,255.20	\$122,267.20	\$122,267.20	\$0.00	\$122,267.20	\$0.00	\$0.00	\$115,307.20	\$115,307.20	\$6,960.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,200.00	\$888.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$1,200.00	\$888.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$4,800.00	\$112,579.20	\$117,379.20	\$117,379.20	\$0.00	\$117,379.20	\$0.00	\$0.00	\$110,419.20	\$110,419.20	\$6,960.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$4,800.00	\$112,579.20	\$117,379.20	\$117,379.20	\$0.00	\$117,379.20	\$0.00	\$0.00	\$110,419.20	\$110,419.20	\$6,960.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$24,049.32	\$25,261.32	\$25,261.32	\$0.00	\$25,261.32	\$0.00	\$0.00	\$25,261.32	\$25,261.32	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$24,061.32	\$25,261.32	\$25,261.32	\$0.00	\$25,261.32	\$0.00	\$0.00	\$25,261.32	\$25,261.32	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$24,061.32	\$25,261.32	\$25,261.32	\$0.00	\$25,261.32	\$0.00	\$0.00	\$25,261.32	\$25,261.32	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$7,200.00	-\$4,412.97	\$2,787.03	\$2,787.03	\$0.00	\$2,787.03	\$0.00	\$0.00	\$2,787.03	\$2,787.03	\$0.00
3750	VIATICOS EN EL PAIS	\$7,200.00	-\$4,412.97	\$2,787.03	\$2,787.03	\$0.00	\$2,787.03	\$0.00	\$0.00	\$2,787.03	\$2,787.03	\$0.00
3751	VIATICOS EN EL PAIS	\$7,200.00	-\$4,412.97	\$2,787.03	\$2,787.03	\$0.00	\$2,787.03	\$0.00	\$0.00	\$2,787.03	\$2,787.03	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	\$215,811.10	\$215,955.10	\$215,955.10	\$0.00	\$215,955.10	\$0.00	\$0.00	\$212,637.50	\$212,589.50	\$3,365.60
3810	GASTOS CEREMONIAL	\$12.00	\$8,788.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$8,788.00	\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$207,143.10	\$207,155.10	\$207,155.10	\$0.00	\$207,155.10	\$0.00	\$0.00	\$203,837.50	\$203,789.50	\$3,365.60
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$207,143.10	\$207,155.10	\$207,155.10	\$0.00	\$207,155.10	\$0.00	\$0.00	\$203,837.50	\$203,789.50	\$3,365.60
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROMOCION TURISTICA		\$848,776.10	-\$197,763.86	\$1,046,539.96	\$1,046,539.96	\$0.00	\$1,046,539.96	\$0.00	\$0.00	\$985,580.01	\$985,532.01	\$61,007.95
021 EVALUACION Y FISCALIZACION DE LAS ACCIONES DE GOBIERNO												
1000	SERVICIOS PERSONALES	\$944,428.70	-\$182,071.34	\$762,357.36	\$762,357.36	\$0.00	\$762,357.36	\$0.00	\$0.00	\$762,357.36	\$762,357.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$267,828.00	-\$24,870.00	\$242,958.00	\$242,958.00	\$0.00	\$242,958.00	\$0.00	\$0.00	\$242,958.00	\$242,958.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$267,828.00	-\$24,870.00	\$242,958.00	\$242,958.00	\$0.00	\$242,958.00	\$0.00	\$0.00	\$242,958.00	\$242,958.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$267,828.00	-\$24,870.00	\$242,958.00	\$242,958.00	\$0.00	\$242,958.00	\$0.00	\$0.00	\$242,958.00	\$242,958.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TR	\$12.00	\$15,013.36	\$15,025.36	\$15,025.36	\$0.00	\$15,025.36	\$0.00	\$0.00	\$15,025.36	\$15,025.36	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$15,013.36	\$15,025.36	\$15,025.36	\$0.00	\$15,025.36	\$0.00	\$0.00	\$15,025.36	\$15,025.36	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$15,013.36	\$15,025.36	\$15,025.36	\$0.00	\$15,025.36	\$0.00	\$0.00	\$15,025.36	\$15,025.36	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$502,941.27	-\$58,424.27	\$444,517.00	\$444,517.00	\$0.00	\$444,517.00	\$0.00	\$0.00	\$444,517.00	\$444,517.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$19,296.00	\$0.00	\$19,296.00	\$19,296.00	\$0.00	\$19,296.00	\$0.00	\$0.00	\$19,296.00	\$19,296.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$19,296.00	\$0.00	\$19,296.00	\$19,296.00	\$0.00	\$19,296.00	\$0.00	\$0.00	\$19,296.00	\$19,296.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$116,657.27	-\$35,760.27	\$80,897.00	\$80,897.00	\$0.00	\$80,897.00	\$0.00	\$0.00	\$80,897.00	\$80,897.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$10,189.71	\$4,096.00	\$4,096.00	\$0.00	\$4,096.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00
1322	AGUINALDOS	\$102,371.56	-\$25,570.56	\$76,801.00	\$76,801.00	\$0.00	\$76,801.00	\$0.00	\$0.00	\$76,801.00	\$76,801.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$334,488.00	\$9,836.00	\$344,324.00	\$344,324.00	\$0.00	\$344,324.00	\$0.00	\$0.00	\$344,324.00	\$344,324.00	\$0.00
1341	COMPENSACIONES	\$334,488.00	\$9,836.00	\$344,324.00	\$344,324.00	\$0.00	\$344,324.00	\$0.00	\$0.00	\$344,324.00	\$344,324.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$152,218.86	-\$92,361.86	\$59,857.00	\$59,857.00	\$0.00	\$59,857.00	\$0.00	\$0.00	\$59,857.00	\$59,857.00	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$69,614.86	-\$15,714.86	\$53,900.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$53,900.00	\$0.00
1542	DESPENSA	\$62,448.00	-\$8,548.00	\$53,900.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$53,900.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,554.86	-\$31,197.86	\$2,357.00	\$2,357.00	\$0.00	\$2,357.00	\$0.00	\$0.00	\$2,357.00	\$2,357.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$6,018.86	\$1,136.00	\$1,136.00	\$0.00	\$1,136.00	\$0.00	\$0.00	\$1,136.00	\$1,136.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	-\$22,779.00	\$1,221.00	\$1,221.00	\$0.00	\$1,221.00	\$0.00	\$0.00	\$1,221.00	\$1,221.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$36,096.00	\$94,515.21	\$130,611.21	\$130,611.21	\$0.00	\$130,611.21	\$0.00	\$0.00	\$67,480.81	\$67,480.81	\$63,130.40
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$6,012.00	\$85,380.34	\$91,392.34	\$91,392.34	\$0.00	\$91,392.34	\$0.00	\$0.00	\$34,147.40	\$34,147.40	\$57,244.94
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$3,600.00	\$73,598.07	\$77,198.07	\$77,198.07	\$0.00	\$77,198.07	\$0.00	\$0.00	\$23,203.22	\$23,203.22	\$53,994.85
2111	MATERIAL DE OFICINA	\$2,400.00	\$74,798.07	\$77,198.07	\$77,198.07	\$0.00	\$77,198.07	\$0.00	\$0.00	\$23,203.22	\$23,203.22	\$53,994.85
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,200.00	\$12,599.87	\$13,799.87	\$13,799.87	\$0.00	\$13,799.87	\$0.00	\$0.00	\$10,944.18	\$10,944.18	\$2,855.69
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$12,599.87	\$13,799.87	\$13,799.87	\$0.00	\$13,799.87	\$0.00	\$0.00	\$10,944.18	\$10,944.18	\$2,855.69
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$382.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$382.40	\$394.40	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00	\$0.00	\$394.40
2200	ALIMENTOS Y UTENSILIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,436.00	\$352.64	\$2,788.64	\$2,788.64	\$0.00	\$2,788.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.64
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$2,674.56	\$2,686.56	\$2,686.56	\$0.00	\$2,686.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686.56
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$2,674.56	\$2,686.56	\$2,686.56	\$0.00	\$2,686.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,686.56
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$90.08	\$102.08	\$102.08	\$0.00	\$102.08	\$0.00	\$0.00	\$0.00	\$0.00	\$102.08
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$90.08	\$102.08	\$102.08	\$0.00	\$102.08	\$0.00	\$0.00	\$0.00	\$0.00	\$102.08
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$6,935.10	\$30,935.10	\$30,935.10	\$0.00	\$30,935.10	\$0.00	\$0.00	\$29,190.10	\$29,190.10	\$1,745.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$6,935.10	\$30,935.10	\$30,935.10	\$0.00	\$30,935.10	\$0.00	\$0.00	\$29,190.10	\$29,190.10	\$1,745.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$6,935.10	\$30,935.10	\$30,935.10	\$0.00	\$30,935.10	\$0.00	\$0.00	\$29,190.10	\$29,190.10	\$1,745.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,424.00	\$3,071.13	\$5,495.13	\$5,495.13	\$0.00	\$5,495.13	\$0.00	\$0.00	\$4,143.31	\$4,143.31	\$1,351.82
2910	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017
11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$669.62	\$681.62	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$681.62	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$669.62	\$681.62	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$681.62	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$3,613.51	\$4,813.51	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$3,461.69	\$3,461.69	\$1,351.82
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$3,613.51	\$4,813.51	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$3,461.69	\$3,461.69	\$1,351.82
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$17,508.00	-\$8,055.00	\$9,453.00	\$9,453.00	\$0.00	\$9,453.00	\$0.00	\$0.00	\$7,017.00	\$7,017.00	\$2,436.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,412.00	\$2,576.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$2,436.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$2,400.00	\$2,588.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$2,436.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$2,400.00	\$2,588.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$2,436.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,000.00	-\$7,535.00	\$4,465.00	\$4,465.00	\$0.00	\$4,465.00	\$0.00	\$0.00	\$4,465.00	\$4,465.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12,000.00	-\$7,535.00	\$4,465.00	\$4,465.00	\$0.00	\$4,465.00	\$0.00	\$0.00	\$4,465.00	\$4,465.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12,000.00	-\$7,535.00	\$4,465.00	\$4,465.00	\$0.00	\$4,465.00	\$0.00	\$0.00	\$4,465.00	\$4,465.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	\$3,257.60	\$16,277.00	\$16,277.00	\$0.00	\$16,277.00	\$0.00	\$0.00	\$16,277.00	\$16,277.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$7,528.86	\$16,277.00	\$16,277.00	\$0.00	\$16,277.00	\$0.00	\$0.00	\$16,277.00	\$16,277.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$12,573.30	\$16,277.00	\$16,277.00	\$0.00	\$16,277.00	\$0.00	\$0.00	\$16,277.00	\$16,277.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$12,573.30	\$16,277.00	\$16,277.00	\$0.00	\$16,277.00	\$0.00	\$0.00	\$16,277.00	\$16,277.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EVALUACION Y FISCALIZACION DE L		\$1,011,052.10	-\$92,353.53	\$918,698.57	\$918,698.57	\$0.00	\$918,698.57	\$0.00	\$0.00	\$853,132.17	\$853,132.17	\$65,566.40
022 ASESORAMIENTO JURIDICO												
1000	SERVICIOS PERSONALES	\$852,256.70	-\$212,970.36	\$639,286.34	\$639,286.34	\$0.00	\$639,286.34	\$0.00	\$0.00	\$639,286.34	\$639,286.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$192,444.00	-\$13,453.00	\$178,991.00	\$178,991.00	\$0.00	\$178,991.00	\$0.00	\$0.00	\$178,991.00	\$178,991.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$192,444.00	-\$13,453.00	\$178,991.00	\$178,991.00	\$0.00	\$178,991.00	\$0.00	\$0.00	\$178,991.00	\$178,991.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$192,444.00	-\$13,453.00	\$178,991.00	\$178,991.00	\$0.00	\$178,991.00	\$0.00	\$0.00	\$178,991.00	\$178,991.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$520,965.27	-\$112,623.49	\$408,341.78	\$408,341.78	\$0.00	\$408,341.78	\$0.00	\$0.00	\$408,341.78	\$408,341.78	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$18,960.00	\$0.00	\$18,960.00	\$18,960.00	\$0.00	\$18,960.00	\$0.00	\$0.00	\$18,960.00	\$18,960.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$18,960.00	\$0.00	\$18,960.00	\$18,960.00	\$0.00	\$18,960.00	\$0.00	\$0.00	\$18,960.00	\$18,960.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$121,553.27	-\$52,630.27	\$68,923.00	\$68,923.00	\$0.00	\$68,923.00	\$0.00	\$0.00	\$68,923.00	\$68,923.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$9,031.71	\$5,254.00	\$5,254.00	\$0.00	\$5,254.00	\$0.00	\$0.00	\$5,254.00	\$5,254.00	\$0.00
1322	AGUINALDOS	\$107,267.56	-\$43,598.56	\$63,669.00	\$63,669.00	\$0.00	\$63,669.00	\$0.00	\$0.00	\$63,669.00	\$63,669.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$27,380.00	\$5,120.00	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$5,120.00	\$5,120.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$27,380.00	\$5,120.00	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$5,120.00	\$5,120.00	\$0.00
1340	COMPENSACIONES	\$341,952.00	-\$27,591.00	\$314,361.00	\$314,361.00	\$0.00	\$314,361.00	\$0.00	\$0.00	\$314,361.00	\$314,361.00	\$0.00
1341	COMPENSACIONES	\$341,952.00	-\$27,591.00	\$314,361.00	\$314,361.00	\$0.00	\$314,361.00	\$0.00	\$0.00	\$314,361.00	\$314,361.00	\$0.00
1370	HONORARIOS ESPECIALES	\$6,000.00	-\$5,022.22	\$977.78	\$977.78	\$0.00	\$977.78	\$0.00	\$0.00	\$977.78	\$977.78	\$0.00
1371	HONORARIOS ESPECIALES	\$6,000.00	-\$5,022.22	\$977.78	\$977.78	\$0.00	\$977.78	\$0.00	\$0.00	\$977.78	\$977.78	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$117,418.86	-\$65,465.30	\$51,953.56	\$51,953.56	\$0.00	\$51,953.56	\$0.00	\$0.00	\$51,953.56	\$51,953.56	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1521	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$57,614.86	-\$11,214.86	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
1542	DESPENSA	\$50,448.00	-\$4,048.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,754.86	-\$8,801.30	\$1,953.56	\$1,953.56	\$0.00	\$1,953.56	\$0.00	\$0.00	\$1,953.56	\$1,953.56	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$7,081.86	\$73.00	\$73.00	\$0.00	\$73.00	\$0.00	\$0.00	\$73.00	\$73.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$875.00	\$325.00	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$325.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$844.44	\$1,555.56	\$1,555.56	\$0.00	\$1,555.56	\$0.00	\$0.00	\$1,555.56	\$1,555.56	\$0.00
2000	MATERIALES Y SUMINISTRO	\$81,672.00	-\$6,975.28	\$74,696.72	\$74,696.72	\$0.00	\$74,696.72	\$0.00	\$0.00	\$59,394.45	\$59,394.45	\$15,302.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$7,212.00	\$19,128.31	\$26,340.31	\$26,340.31	\$0.00	\$26,340.31	\$0.00	\$0.00	\$14,590.02	\$14,590.02	\$11,750.29
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$3,600.00	\$11,488.91	\$15,088.91	\$15,088.91	\$0.00	\$15,088.91	\$0.00	\$0.00	\$9,214.94	\$9,214.94	\$5,873.97
2111	MATERIAL DE OFICINA	\$2,400.00	\$12,688.91	\$15,088.91	\$15,088.91	\$0.00	\$15,088.91	\$0.00	\$0.00	\$9,214.94	\$9,214.94	\$5,873.97
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$2,400.00	\$8,642.60	\$11,042.60	\$11,042.60	\$0.00	\$11,042.60	\$0.00	\$0.00	\$5,375.08	\$5,375.08	\$5,667.52
2141	MATERIAL PARA BIENES INFORMATIVOS	\$2,400.00	\$8,642.60	\$11,042.60	\$11,042.60	\$0.00	\$11,042.60	\$0.00	\$0.00	\$5,375.08	\$5,375.08	\$5,667.52
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$16,435.52	\$43,564.48	\$43,564.48	\$0.00	\$43,564.48	\$0.00	\$0.00	\$40,012.50	\$40,012.50	\$3,551.98
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$16,435.52	\$43,564.48	\$43,564.48	\$0.00	\$43,564.48	\$0.00	\$0.00	\$40,012.50	\$40,012.50	\$3,551.98
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$16,435.52	\$43,564.48	\$43,564.48	\$0.00	\$43,564.48	\$0.00	\$0.00	\$40,012.50	\$40,012.50	\$3,551.98



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$13,224.00	-\$8,432.07	\$4,791.93	\$4,791.93	\$0.00	\$4,791.93	\$0.00	\$0.00	\$4,791.93	\$4,791.93	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$294.04	\$905.96	\$905.96	\$0.00	\$905.96	\$0.00	\$0.00	\$905.96	\$905.96	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$294.04	\$905.96	\$905.96	\$0.00	\$905.96	\$0.00	\$0.00	\$905.96	\$905.96	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,693.02	\$3,306.98	\$3,306.98	\$0.00	\$3,306.98	\$0.00	\$0.00	\$3,306.98	\$3,306.98	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$8,693.02	\$3,306.98	\$3,306.98	\$0.00	\$3,306.98	\$0.00	\$0.00	\$3,306.98	\$3,306.98	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,837,492.00	\$20,134.62	\$1,857,626.62	\$1,857,626.62	\$0.00	\$1,857,626.62	\$0.00	\$0.00	\$1,857,626.62	\$1,857,626.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,644.00	-\$6,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$6,632.00	-\$6,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$6,632.00	-\$6,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,052.00	-\$3,857.00	\$1,195.00	\$1,195.00	\$0.00	\$1,195.00	\$0.00	\$0.00	\$1,195.00	\$1,195.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$3,600.00	-\$2,405.00	\$1,195.00	\$1,195.00	\$0.00	\$1,195.00	\$0.00	\$0.00	\$1,195.00	\$1,195.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$3,600.00	-\$2,405.00	\$1,195.00	\$1,195.00	\$0.00	\$1,195.00	\$0.00	\$0.00	\$1,195.00	\$1,195.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	\$13,309.00	\$13,321.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$13,321.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	\$13,309.00	\$13,321.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$13,321.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	\$13,309.00	\$13,321.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$13,321.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$18,000.00	-\$5,102.33	\$12,897.67	\$12,897.67	\$0.00	\$12,897.67	\$0.00	\$0.00	\$12,897.67	\$12,897.67	\$0.00
3750	VIATICOS EN EL PAIS	\$18,000.00	-\$5,102.33	\$12,897.67	\$12,897.67	\$0.00	\$12,897.67	\$0.00	\$0.00	\$12,897.67	\$12,897.67	\$0.00
3751	VIATICOS EN EL PAIS	\$18,000.00	-\$5,102.33	\$12,897.67	\$12,897.67	\$0.00	\$12,897.67	\$0.00	\$0.00	\$12,897.67	\$12,897.67	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,806,416.00	\$23,796.95	\$1,830,212.95	\$1,830,212.95	\$0.00	\$1,830,212.95	\$0.00	\$0.00	\$1,830,212.95	\$1,830,212.95	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$9,976.00	\$27,645.00	\$37,621.00	\$37,621.00	\$0.00	\$37,621.00	\$0.00	\$0.00	\$37,621.00	\$37,621.00	\$0.00
3926	PAGO DE DERECHOS	\$9,976.00	\$27,645.00	\$37,621.00	\$37,621.00	\$0.00	\$37,621.00	\$0.00	\$0.00	\$37,621.00	\$37,621.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,795,000.00	-\$2,408.05	\$1,792,591.95	\$1,792,591.95	\$0.00	\$1,792,591.95	\$0.00	\$0.00	\$1,792,591.95	\$1,792,591.95	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,795,000.00	-\$2,408.05	\$1,792,591.95	\$1,792,591.95	\$0.00	\$1,792,591.95	\$0.00	\$0.00	\$1,792,591.95	\$1,792,591.95	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$1,863.80	\$11,155.60	\$11,155.60	\$0.00	\$11,155.60	\$0.00	\$0.00	\$1,055.60	\$1,055.60	\$10,100.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	\$2,407.46	\$11,155.60	\$11,155.60	\$0.00	\$11,155.60	\$0.00	\$0.00	\$1,055.60	\$1,055.60	\$10,100.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y

06/abr/2017

hora de Impresión

11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$7,451.90	\$11,155.60	\$11,155.60	\$0.00	\$11,155.60	\$0.00	\$0.00	\$1,055.60	\$1,055.60	\$10,100.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	\$7,451.90	\$11,155.60	\$11,155.60	\$0.00	\$11,155.60	\$0.00	\$0.00	\$1,055.60	\$1,055.60	\$10,100.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASESORAMIENTO JURIDICO		\$2,784,440.10	-\$201,674.82	\$2,582,765.28	\$2,582,765.28	\$0.00	\$2,582,765.28	\$0.00	\$0.00	\$2,557,363.01	\$2,557,363.01	\$25,402.27
023 RECEPCION DE DOCUMENTOS												
1000	SERVICIOS PERSONALES	\$524,872.70	-\$193,988.70	\$330,884.00	\$330,884.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$330,884.00	\$330,884.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$97,068.00	\$6,942.00	\$104,010.00	\$104,010.00	\$0.00	\$104,010.00	\$0.00	\$0.00	\$104,010.00	\$104,010.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$97,068.00	\$6,942.00	\$104,010.00	\$104,010.00	\$0.00	\$104,010.00	\$0.00	\$0.00	\$104,010.00	\$104,010.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$97,068.00	\$6,942.00	\$104,010.00	\$104,010.00	\$0.00	\$104,010.00	\$0.00	\$0.00	\$104,010.00	\$104,010.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$291,357.27	-\$113,247.27	\$178,110.00	\$178,110.00	\$0.00	\$178,110.00	\$0.00	\$0.00	\$178,110.00	\$178,110.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$100,553.27	-\$76,297.27	\$24,256.00	\$24,256.00	\$0.00	\$24,256.00	\$0.00	\$0.00	\$24,256.00	\$24,256.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$13,729.71	\$556.00	\$556.00	\$0.00	\$556.00	\$0.00	\$0.00	\$556.00	\$556.00	\$0.00
1322	AGUINALDOS	\$86,267.56	-\$62,567.56	\$23,700.00	\$23,700.00	\$0.00	\$23,700.00	\$0.00	\$0.00	\$23,700.00	\$23,700.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$158,304.00	-\$4,450.00	\$153,854.00	\$153,854.00	\$0.00	\$153,854.00	\$0.00	\$0.00	\$153,854.00	\$153,854.00	\$0.00
1341	COMPENSACIONES	\$158,304.00	-\$4,450.00	\$153,854.00	\$153,854.00	\$0.00	\$153,854.00	\$0.00	\$0.00	\$153,854.00	\$153,854.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017 11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$115,018.86	-\$66,254.86	\$48,764.00	\$48,764.00	\$0.00	\$48,764.00	\$0.00	\$0.00	\$48,764.00	\$48,764.00	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$48,857.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$48,857.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$55,214.86	-\$8,714.86	\$46,500.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$46,500.00	\$0.00
1542	DESPENSA	\$48,048.00	-\$1,548.00	\$46,500.00	\$46,500.00	\$0.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	\$46,500.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,754.86	-\$8,490.86	\$2,264.00	\$2,264.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$2,264.00	\$2,264.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$4,890.86	\$2,264.00	\$2,264.00	\$0.00	\$2,264.00	\$0.00	\$0.00	\$2,264.00	\$2,264.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$8,472.00	\$19,665.00	\$28,137.00	\$28,137.00	\$0.00	\$28,137.00	\$0.00	\$0.00	\$15,906.83	\$15,906.83	\$12,230.17
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$4,812.00	\$21,707.00	\$26,519.00	\$26,519.00	\$0.00	\$26,519.00	\$0.00	\$0.00	\$14,288.83	\$14,288.83	\$12,230.17
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$2,400.00	\$23,910.20	\$26,310.20	\$26,310.20	\$0.00	\$26,310.20	\$0.00	\$0.00	\$14,288.83	\$14,288.83	\$12,021.37
2111	MATERIAL DE OFICINA	\$1,200.00	\$25,110.20	\$26,310.20	\$26,310.20	\$0.00	\$26,310.20	\$0.00	\$0.00	\$14,288.83	\$14,288.83	\$12,021.37
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017
11:13 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$394.00	\$1,618.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$1,618.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$418.00	\$1,618.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$1,618.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$418.00	\$1,618.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$1,618.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,292.00	-\$4,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIATICOS EN EL PAIS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIATICOS EN EL PAIS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECEPCION DE DOCUMENTOS		\$550,656.10	-\$191,635.10	\$359,021.00	\$359,021.00	\$0.00	\$359,021.00	\$0.00	\$0.00	\$346,790.83	\$346,790.83	\$12,230.17
024 ATENCION A CONFLICTOS DE TRABAJO												
1000	SERVICIOS PERSONALES	\$1,558,168.70	-\$301,153.21	\$1,257,015.49	\$1,257,015.49	\$0.00	\$1,257,015.49	\$0.00	\$0.00	\$1,257,015.49	\$1,257,015.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$319,092.00	-\$51,369.00	\$267,723.00	\$267,723.00	\$0.00	\$267,723.00	\$0.00	\$0.00	\$267,723.00	\$267,723.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$319,092.00	-\$51,369.00	\$267,723.00	\$267,723.00	\$0.00	\$267,723.00	\$0.00	\$0.00	\$267,723.00	\$267,723.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$319,092.00	-\$51,369.00	\$267,723.00	\$267,723.00	\$0.00	\$267,723.00	\$0.00	\$0.00	\$267,723.00	\$267,723.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,017,429.27	-\$142,658.27	\$874,771.00	\$874,771.00	\$0.00	\$874,771.00	\$0.00	\$0.00	\$874,771.00	\$874,771.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$9,960.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00	\$9,960.00	\$0.00	\$0.00	\$9,960.00	\$9,960.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$139,553.27	\$10,858.73	\$150,412.00	\$150,412.00	\$0.00	\$150,412.00	\$0.00	\$0.00	\$150,412.00	\$150,412.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$9,004.71	\$5,281.00	\$5,281.00	\$0.00	\$5,281.00	\$0.00	\$0.00	\$5,281.00	\$5,281.00	\$0.00
1322	AGUINALDOS	\$125,267.56	\$19,863.44	\$145,131.00	\$145,131.00	\$0.00	\$145,131.00	\$0.00	\$0.00	\$145,131.00	\$145,131.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$30,187.00	\$2,313.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$2,313.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$30,187.00	\$2,313.00	\$2,313.00	\$0.00	\$2,313.00	\$0.00	\$0.00	\$2,313.00	\$2,313.00	\$0.00



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1340	COMPENSACIONES	\$835,416.00	-\$123,330.00	\$712,086.00	\$712,086.00	\$0.00	\$712,086.00	\$0.00	\$0.00	\$712,086.00	\$712,086.00	\$0.00
1341	COMPENSACIONES	\$835,416.00	-\$123,330.00	\$712,086.00	\$712,086.00	\$0.00	\$712,086.00	\$0.00	\$0.00	\$712,086.00	\$712,086.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,218.86	-\$85,697.37	\$114,521.49	\$114,521.49	\$0.00	\$114,521.49	\$0.00	\$0.00	\$114,521.49	\$114,521.49	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$38,057.14	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$38,057.14	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	\$0.00
1520	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	LIQUIDACIONES	\$192.00	-\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$129,614.86	-\$29,214.86	\$100,400.00	\$100,400.00	\$0.00	\$100,400.00	\$0.00	\$0.00	\$100,400.00	\$100,400.00	\$0.00
1542	DESPENSA	\$122,448.00	-\$22,048.00	\$100,400.00	\$100,400.00	\$0.00	\$100,400.00	\$0.00	\$0.00	\$100,400.00	\$100,400.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$21,554.86	-\$18,233.37	\$3,321.49	\$3,321.49	\$0.00	\$3,321.49	\$0.00	\$0.00	\$3,321.49	\$3,321.49	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$6,224.86	\$930.00	\$930.00	\$0.00	\$930.00	\$0.00	\$0.00	\$930.00	\$930.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	-\$9,608.51	\$2,391.49	\$2,391.49	\$0.00	\$2,391.49	\$0.00	\$0.00	\$2,391.49	\$2,391.49	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$20,484.00	\$62,317.04	\$82,801.04	\$82,801.04	\$0.00	\$82,801.04	\$0.00	\$0.00	\$38,325.66	\$38,325.66	\$44,475.38
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$6,012.00	\$62,192.30	\$68,204.30	\$68,204.30	\$0.00	\$68,204.30	\$0.00	\$0.00	\$26,065.72	\$26,065.72	\$42,138.58
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$3,600.00	\$40,702.61	\$44,302.61	\$44,302.61	\$0.00	\$44,302.61	\$0.00	\$0.00	\$14,080.13	\$14,080.13	\$30,222.48
2111	MATERIAL DE OFICINA	\$2,400.00	\$41,902.61	\$44,302.61	\$44,302.61	\$0.00	\$44,302.61	\$0.00	\$0.00	\$14,080.13	\$14,080.13	\$30,222.48
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$1,200.00	\$16,159.29	\$17,359.29	\$17,359.29	\$0.00	\$17,359.29	\$0.00	\$0.00	\$11,985.59	\$11,985.59	\$5,373.70
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$16,159.29	\$17,359.29	\$17,359.29	\$0.00	\$17,359.29	\$0.00	\$0.00	\$11,985.59	\$11,985.59	\$5,373.70
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$6,530.40	\$6,542.40	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,542.40
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$6,530.40	\$6,542.40	\$6,542.40	\$0.00	\$6,542.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,542.40
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,224.00	-\$4.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$1,208.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$1,208.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$1,376.74	\$13,376.74	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$12,259.94	\$12,259.94	\$1,116.80
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$1,376.74	\$13,376.74	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$12,259.94	\$12,259.94	\$1,116.80
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$1,376.74	\$13,376.74	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$0.00	\$12,259.94	\$12,259.94	\$1,116.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	-\$1,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,508.00	\$5,275.00	\$10,783.00	\$10,783.00	\$0.00	\$10,783.00	\$0.00	\$0.00	\$10,783.00	\$10,783.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24.00	\$10,068.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$12.00	\$10,080.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$12.00	\$10,080.00	\$10,092.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$0.00	\$10,092.00	\$10,092.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,464.00	-\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	-\$509.00	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00	\$0.00	\$691.00	\$691.00	\$0.00
3750	VIATICOS EN EL PAIS	\$1,200.00	-\$509.00	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00	\$0.00	\$691.00	\$691.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,200.00	-\$509.00	\$691.00	\$691.00	\$0.00	\$691.00	\$0.00	\$0.00	\$691.00	\$691.00	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$171,528.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00	\$171,528.00	\$0.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$171,528.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00	\$171,528.00	\$0.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00
4520	JUBILACIONES	\$171,528.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00	\$171,528.00	\$0.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$171,528.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00	\$171,528.00	\$0.00	\$0.00	\$171,528.00	\$171,528.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$10,689.20	\$2,330.20	\$2,330.20	\$0.00	\$2,330.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,330.20
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$6,417.94	\$2,330.20	\$2,330.20	\$0.00	\$2,330.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,330.20
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,587.44	\$857.00	\$857.00	\$0.00	\$857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,587.44	\$857.00	\$857.00	\$0.00	\$857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$2,230.50	\$1,473.20	\$1,473.20	\$0.00	\$1,473.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.20
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	-\$2,230.50	\$1,473.20	\$1,473.20	\$0.00	\$1,473.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,473.20
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATENCION A CONFLICTOS DE TRABAJO		\$1,768,708.10	-\$244,250.37	\$1,524,457.73	\$1,524,457.73	\$0.00	\$1,524,457.73	\$0.00	\$0.00	\$1,477,652.15	\$1,477,652.15	\$46,805.58
025 ATENCION A LA JUVENTUD												
1000	SERVICIOS PERSONALES	\$669,676.70	-\$139,118.00	\$530,558.70	\$530,558.70	\$0.00	\$530,558.70	\$0.00	\$0.00	\$530,558.70	\$530,558.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERIÓDICO	\$179,556.00	-\$10,487.00	\$169,069.00	\$169,069.00	\$0.00	\$169,069.00	\$0.00	\$0.00	\$169,069.00	\$169,069.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$179,556.00	-\$10,487.00	\$169,069.00	\$169,069.00	\$0.00	\$169,069.00	\$0.00	\$0.00	\$169,069.00	\$169,069.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$179,556.00	-\$10,487.00	\$169,069.00	\$169,069.00	\$0.00	\$169,069.00	\$0.00	\$0.00	\$169,069.00	\$169,069.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$351,453.27	-\$53,033.16	\$298,420.11	\$298,420.11	\$0.00	\$298,420.11	\$0.00	\$0.00	\$298,420.11	\$298,420.11	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

Fecha y hora de Impresión | 06/abr/2017
11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$118,553.27	-\$60,822.27	\$57,731.00	\$57,731.00	\$0.00	\$57,731.00	\$0.00	\$0.00	\$57,731.00	\$57,731.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$8,677.71	\$5,608.00	\$5,608.00	\$0.00	\$5,608.00	\$0.00	\$0.00	\$5,608.00	\$5,608.00	\$0.00
1322	AGUINALDOS	\$104,267.56	-\$52,144.56	\$52,123.00	\$52,123.00	\$0.00	\$52,123.00	\$0.00	\$0.00	\$52,123.00	\$52,123.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$29,606.00	\$2,894.00	\$2,894.00	\$0.00	\$2,894.00	\$0.00	\$0.00	\$2,894.00	\$2,894.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$29,606.00	\$2,894.00	\$2,894.00	\$0.00	\$2,894.00	\$0.00	\$0.00	\$2,894.00	\$2,894.00	\$0.00
1340	COMPENSACIONES	\$200,400.00	\$37,395.11	\$237,795.11	\$237,795.11	\$0.00	\$237,795.11	\$0.00	\$0.00	\$237,795.11	\$237,795.11	\$0.00
1341	COMPENSACIONES	\$200,400.00	\$37,395.11	\$237,795.11	\$237,795.11	\$0.00	\$237,795.11	\$0.00	\$0.00	\$237,795.11	\$237,795.11	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$117,238.86	-\$54,169.27	\$63,069.59	\$63,069.59	\$0.00	\$63,069.59	\$0.00	\$0.00	\$63,069.59	\$63,069.59	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$45,257.14	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$0.00
1520	LIQUIDACIONES	\$12.00	\$4,988.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1521	LIQUIDACIONES	\$12.00	\$4,988.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$57,614.86	-\$7,495.86	\$50,119.00	\$50,119.00	\$0.00	\$50,119.00	\$0.00	\$0.00	\$50,119.00	\$50,119.00	\$0.00
1542	DESPENSA	\$50,448.00	-\$8,548.00	\$41,900.00	\$41,900.00	\$0.00	\$41,900.00	\$0.00	\$0.00	\$41,900.00	\$41,900.00	\$0.00
1543	VACACIONES	\$7,154.86	\$1,064.14	\$8,219.00	\$8,219.00	\$0.00	\$8,219.00	\$0.00	\$0.00	\$8,219.00	\$8,219.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,754.86	-\$6,404.27	\$4,350.59	\$4,350.59	\$0.00	\$4,350.59	\$0.00	\$0.00	\$4,350.59	\$4,350.59	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$6,834.86	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$1,163.92	\$2,363.92	\$2,363.92	\$0.00	\$2,363.92	\$0.00	\$0.00	\$2,363.92	\$2,363.92	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$733.33	\$1,666.67	\$1,666.67	\$0.00	\$1,666.67	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$0.00
2000	MATERIALES Y SUMINISTRO	\$44,460.00	\$24,285.07	\$68,745.07	\$68,745.07	\$0.00	\$68,745.07	\$0.00	\$0.00	\$67,370.55	\$67,370.55	\$1,374.52
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$6,012.00	\$41,846.09	\$47,858.09	\$47,858.09	\$0.00	\$47,858.09	\$0.00	\$0.00	\$46,483.57	\$46,483.57	\$1,374.52
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$3,600.00	\$39,398.01	\$42,998.01	\$42,998.01	\$0.00	\$42,998.01	\$0.00	\$0.00	\$41,832.29	\$41,832.29	\$1,165.72
2111	MATERIAL DE OFICINA	\$2,400.00	\$39,861.01	\$42,261.01	\$42,261.01	\$0.00	\$42,261.01	\$0.00	\$0.00	\$41,095.29	\$41,095.29	\$1,165.72
2112	GASTOS DE OFICINA	\$1,200.00	-\$463.00	\$737.00	\$737.00	\$0.00	\$737.00	\$0.00	\$0.00	\$737.00	\$737.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$1,200.00	\$3,451.28	\$4,651.28	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$4,651.28	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$3,451.28	\$4,651.28	\$4,651.28	\$0.00	\$4,651.28	\$0.00	\$0.00	\$4,651.28	\$4,651.28	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	\$196.80	\$208.80	\$208.80	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$0.00	\$208.80
2200	ALIMENTOS Y UTENSILIOS	\$23,988.00	-\$20,856.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$23,988.00	-\$20,856.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$23,988.00	-\$20,856.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	-\$1,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$3,194.81	\$15,194.81	\$15,194.81	\$0.00	\$15,194.81	\$0.00	\$0.00	\$15,194.81	\$15,194.81	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$3,194.81	\$15,194.81	\$15,194.81	\$0.00	\$15,194.81	\$0.00	\$0.00	\$15,194.81	\$15,194.81	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$3,194.81	\$15,194.81	\$15,194.81	\$0.00	\$15,194.81	\$0.00	\$0.00	\$15,194.81	\$15,194.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$1,336.17	\$2,560.17	\$2,560.17	\$0.00	\$2,560.17	\$0.00	\$0.00	\$2,560.17	\$2,560.17	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$885.19	\$897.19	\$897.19	\$0.00	\$897.19	\$0.00	\$0.00	\$897.19	\$897.19	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$885.19	\$897.19	\$897.19	\$0.00	\$897.19	\$0.00	\$0.00	\$897.19	\$897.19	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$462.98	\$1,662.98	\$1,662.98	\$0.00	\$1,662.98	\$0.00	\$0.00	\$1,662.98	\$1,662.98	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$462.98	\$1,662.98	\$1,662.98	\$0.00	\$1,662.98	\$0.00	\$0.00	\$1,662.98	\$1,662.98	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,392.00	\$16,850.01	\$29,242.01	\$29,242.01	\$0.00	\$29,242.01	\$0.00	\$0.00	\$17,642.01	\$17,642.01	\$11,600.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,412.00	\$10,000.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$812.00	\$812.00	\$11,600.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3290	OTROS ARRENDAMIENTOS	\$2,400.00	\$10,012.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$812.00	\$812.00	\$11,600.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$2,400.00	\$10,012.00	\$12,412.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$812.00	\$812.00	\$11,600.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	-\$52.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	-\$40.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	-\$40.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,424.00	-\$2,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,724.00	-\$3,713.99	\$1,010.01	\$1,010.01	\$0.00	\$1,010.01	\$0.00	\$0.00	\$1,010.01	\$1,010.01	\$0.00
3750	VIATICOS EN EL PAIS	\$4,724.00	-\$3,713.99	\$1,010.01	\$1,010.01	\$0.00	\$1,010.01	\$0.00	\$0.00	\$1,010.01	\$1,010.01	\$0.00
3751	VIATICOS EN EL PAIS	\$4,724.00	-\$3,713.99	\$1,010.01	\$1,010.01	\$0.00	\$1,010.01	\$0.00	\$0.00	\$1,010.01	\$1,010.01	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	\$14,516.00	\$14,660.00	\$14,660.00	\$0.00	\$14,660.00	\$0.00	\$0.00	\$14,660.00	\$14,660.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$14,648.00	\$14,660.00	\$14,660.00	\$0.00	\$14,660.00	\$0.00	\$0.00	\$14,660.00	\$14,660.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$14,648.00	\$14,660.00	\$14,660.00	\$0.00	\$14,660.00	\$0.00	\$0.00	\$14,660.00	\$14,660.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATENCION A LA JUVENTUD		\$739,548.10	-\$111,002.32	\$628,545.78	\$628,545.78	\$0.00	\$628,545.78	\$0.00	\$0.00	\$615,571.26	\$615,571.26	\$12,974.52
026 ATENCION A LAS MUJERES												
1000	SERVICIOS PERSONALES	\$848,992.73	-\$252,214.67	\$596,778.06	\$596,778.06	\$0.00	\$596,778.06	\$0.00	\$0.00	\$596,295.50	\$596,295.50	\$482.56



Municipio de Tula de Allende Estado de Hidalgo

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$262,140.00	-\$59,967.00	\$202,173.00	\$202,173.00	\$0.00	\$202,173.00	\$0.00	\$0.00	\$202,173.00	\$202,173.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$262,140.00	-\$59,967.00	\$202,173.00	\$202,173.00	\$0.00	\$202,173.00	\$0.00	\$0.00	\$202,173.00	\$202,173.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$262,140.00	-\$59,967.00	\$202,173.00	\$202,173.00	\$0.00	\$202,173.00	\$0.00	\$0.00	\$202,173.00	\$202,173.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$433,749.30	-\$166,072.30	\$267,677.00	\$267,677.00	\$0.00	\$267,677.00	\$0.00	\$0.00	\$267,677.00	\$267,677.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$62,664.00	-\$24,017.00	\$38,647.00	\$38,647.00	\$0.00	\$38,647.00	\$0.00	\$0.00	\$38,647.00	\$38,647.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$62,664.00	-\$24,017.00	\$38,647.00	\$38,647.00	\$0.00	\$38,647.00	\$0.00	\$0.00	\$38,647.00	\$38,647.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$118,553.30	-\$45,837.30	\$72,716.00	\$72,716.00	\$0.00	\$72,716.00	\$0.00	\$0.00	\$72,716.00	\$72,716.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.71	-\$12,541.71	\$1,744.00	\$1,744.00	\$0.00	\$1,744.00	\$0.00	\$0.00	\$1,744.00	\$1,744.00	\$0.00
1322	AGUINALDOS	\$104,267.59	-\$33,295.59	\$70,972.00	\$70,972.00	\$0.00	\$70,972.00	\$0.00	\$0.00	\$70,972.00	\$70,972.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$30,933.00	\$1,567.00	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$1,567.00	\$1,567.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$30,933.00	\$1,567.00	\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00	\$1,567.00	\$1,567.00	\$0.00
1340	COMPENSACIONES	\$220,032.00	-\$65,285.00	\$154,747.00	\$154,747.00	\$0.00	\$154,747.00	\$0.00	\$0.00	\$154,747.00	\$154,747.00	\$0.00
1341	COMPENSACIONES	\$220,032.00	-\$65,285.00	\$154,747.00	\$154,747.00	\$0.00	\$154,747.00	\$0.00	\$0.00	\$154,747.00	\$154,747.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.57	-\$21,428.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$131,674.86	-\$4,746.80	\$126,928.06	\$126,928.06	\$0.00	\$126,928.06	\$0.00	\$0.00	\$126,445.50	\$126,445.50	\$482.56
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$41,657.14	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.14	-\$41,657.14	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1520	LIQUIDACIONES	\$48.00	\$56,275.50	\$56,323.50	\$56,323.50	\$0.00	\$56,323.50	\$0.00	\$0.00	\$56,323.50	\$56,323.50	\$0.00
1521	LIQUIDACIONES	\$48.00	\$56,275.50	\$56,323.50	\$56,323.50	\$0.00	\$56,323.50	\$0.00	\$0.00	\$56,323.50	\$56,323.50	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$72,014.86	-\$13,714.86	\$58,300.00	\$58,300.00	\$0.00	\$58,300.00	\$0.00	\$0.00	\$58,300.00	\$58,300.00	\$0.00
1542	DESPENSA	\$64,848.00	-\$6,548.00	\$58,300.00	\$58,300.00	\$0.00	\$58,300.00	\$0.00	\$0.00	\$58,300.00	\$58,300.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$7,154.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,754.86	-\$5,650.30	\$5,104.56	\$5,104.56	\$0.00	\$5,104.56	\$0.00	\$0.00	\$4,622.00	\$4,622.00	\$482.56
1591	SUBSIDIO PARA EL EMPLEO	\$7,154.86	-\$2,532.86	\$4,622.00	\$4,622.00	\$0.00	\$4,622.00	\$0.00	\$0.00	\$4,622.00	\$4,622.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$717.44	\$482.56	\$482.56	\$0.00	\$482.56	\$0.00	\$0.00	\$0.00	\$0.00	\$482.56
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$10,920.00	\$43,418.76	\$54,338.76	\$54,338.76	\$0.00	\$54,338.76	\$0.00	\$0.00	\$43,767.50	\$43,767.50	\$10,571.26
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$7,212.00	\$35,751.22	\$42,963.22	\$42,963.22	\$0.00	\$42,963.22	\$0.00	\$0.00	\$33,985.62	\$33,985.62	\$8,977.60



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$4,800.00	\$26,756.46	\$31,556.46	\$31,556.46	\$0.00	\$31,556.46	\$0.00	\$0.00	\$22,578.86	\$22,578.86	\$8,977.60
2111	MATERIAL DE OFICINA	\$3,600.00	\$27,794.16	\$31,394.16	\$31,394.16	\$0.00	\$31,394.16	\$0.00	\$0.00	\$22,416.56	\$22,416.56	\$8,977.60
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,037.70	\$162.30	\$162.30	\$0.00	\$162.30	\$0.00	\$0.00	\$162.30	\$162.30	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$1,200.00	\$10,206.76	\$11,406.76	\$11,406.76	\$0.00	\$11,406.76	\$0.00	\$0.00	\$11,406.76	\$11,406.76	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,200.00	\$10,206.76	\$11,406.76	\$11,406.76	\$0.00	\$11,406.76	\$0.00	\$0.00	\$11,406.76	\$11,406.76	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$3,468.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$3,468.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$3,468.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,236.00	\$3,889.66	\$5,125.66	\$5,125.66	\$0.00	\$5,125.66	\$0.00	\$0.00	\$4,120.66	\$4,120.66	\$1,005.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$2,138.05	\$3,338.05	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$3,338.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$2,138.05	\$3,338.05	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$3,338.05	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$719.11	\$731.11	\$731.11	\$0.00	\$731.11	\$0.00	\$0.00	\$731.11	\$731.11	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12.00	\$719.11	\$731.11	\$731.11	\$0.00	\$731.11	\$0.00	\$0.00	\$731.11	\$731.11	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12.00	\$1,044.50	\$1,056.50	\$1,056.50	\$0.00	\$1,056.50	\$0.00	\$0.00	\$51.50	\$51.50	\$1,005.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12.00	\$1,044.50	\$1,056.50	\$1,056.50	\$0.00	\$1,056.50	\$0.00	\$0.00	\$51.50	\$51.50	\$1,005.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$24.00	\$564.66	\$588.66	\$588.66	\$0.00	\$588.66	\$0.00	\$0.00	\$0.00	\$0.00	\$588.66
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$576.66	\$588.66	\$588.66	\$0.00	\$588.66	\$0.00	\$0.00	\$0.00	\$0.00	\$588.66
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$12.00	\$576.66	\$588.66	\$588.66	\$0.00	\$588.66	\$0.00	\$0.00	\$0.00	\$0.00	\$588.66
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$884.94	\$2,084.94	\$2,084.94	\$0.00	\$2,084.94	\$0.00	\$0.00	\$2,084.94	\$2,084.94	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$884.94	\$2,084.94	\$2,084.94	\$0.00	\$2,084.94	\$0.00	\$0.00	\$2,084.94	\$2,084.94	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,200.00	\$884.94	\$2,084.94	\$2,084.94	\$0.00	\$2,084.94	\$0.00	\$0.00	\$2,084.94	\$2,084.94	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	-\$1,127.72	\$96.28	\$96.28	\$0.00	\$96.28	\$0.00	\$0.00	\$96.28	\$96.28	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,103.72	\$96.28	\$96.28	\$0.00	\$96.28	\$0.00	\$0.00	\$96.28	\$96.28	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	-\$1,103.72	\$96.28	\$96.28	\$0.00	\$96.28	\$0.00	\$0.00	\$96.28	\$96.28	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$17,280.00	\$91.01	\$17,371.01	\$17,371.01	\$0.00	\$17,371.01	\$0.00	\$0.00	\$17,371.01	\$17,371.01	\$0.00
3100	SERVICIOS BÁSICOS	\$12,000.00	-\$1,650.00	\$10,350.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$12,000.00	-\$1,650.00	\$10,350.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$0.00
3141	TELEFONIA TRADICIONAL	\$12,000.00	-\$1,650.00	\$10,350.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$10,350.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$1,340.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$1,352.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,236.00	-\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	\$769.01	\$1,969.01	\$1,969.01	\$0.00	\$1,969.01	\$0.00	\$0.00	\$1,969.01	\$1,969.01	\$0.00
3750	VIATICOS EN EL PAIS	\$1,200.00	\$769.01	\$1,969.01	\$1,969.01	\$0.00	\$1,969.01	\$0.00	\$0.00	\$1,969.01	\$1,969.01	\$0.00
3751	VIATICOS EN EL PAIS	\$1,200.00	\$769.01	\$1,969.01	\$1,969.01	\$0.00	\$1,969.01	\$0.00	\$0.00	\$1,969.01	\$1,969.01	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	\$2,356.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$2,488.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	\$2,488.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$47,440.00	\$47,440.00	\$47,440.00	\$0.00	\$47,440.00	\$0.00	\$0.00	\$47,440.00	\$47,440.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$47,440.00	\$47,440.00	\$47,440.00	\$0.00	\$47,440.00	\$0.00	\$0.00	\$47,440.00	\$47,440.00	\$0.00
4520	JUBILACIONES	\$0.00	\$47,440.00	\$47,440.00	\$47,440.00	\$0.00	\$47,440.00	\$0.00	\$0.00	\$47,440.00	\$47,440.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$0.00	\$47,440.00	\$47,440.00	\$47,440.00	\$0.00	\$47,440.00	\$0.00	\$0.00	\$47,440.00	\$47,440.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,019.40	-\$13,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,748.14	-\$8,748.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$4,444.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	-\$3,703.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1,111.11	-\$1,111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATENCION A LAS MUJERES		\$890,212.13	-\$174,284.30	\$715,927.83	\$715,927.83	\$0.00	\$715,927.83	\$0.00	\$0.00	\$704,874.01	\$704,874.01	\$11,053.82
027 PUBLICACION VIRTUAL DE INFORMACION												
1000	SERVICIOS PERSONALES	\$718,499.85	\$104,513.63	\$823,013.48	\$823,013.48	\$0.00	\$823,013.48	\$0.00	\$0.00	\$823,013.48	\$823,013.48	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$127,963.00	\$76,721.00	\$204,684.00	\$204,684.00	\$0.00	\$204,684.00	\$0.00	\$0.00	\$204,684.00	\$204,684.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$127,963.00	\$76,721.00	\$204,684.00	\$204,684.00	\$0.00	\$204,684.00	\$0.00	\$0.00	\$204,684.00	\$204,684.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$127,963.00	\$76,721.00	\$204,684.00	\$204,684.00	\$0.00	\$204,684.00	\$0.00	\$0.00	\$204,684.00	\$204,684.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$450,957.36	\$55,858.64	\$506,816.00	\$506,816.00	\$0.00	\$506,816.00	\$0.00	\$0.00	\$506,816.00	\$506,816.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$115,553.36	-\$56,976.36	\$58,577.00	\$58,577.00	\$0.00	\$58,577.00	\$0.00	\$0.00	\$58,577.00	\$58,577.00	\$0.00
1321	PRIMA VACACIONAL	\$14,285.77	-\$13,512.77	\$773.00	\$773.00	\$0.00	\$773.00	\$0.00	\$0.00	\$773.00	\$773.00	\$0.00
1322	AGUINALDOS	\$101,267.59	-\$43,463.59	\$57,804.00	\$57,804.00	\$0.00	\$57,804.00	\$0.00	\$0.00	\$57,804.00	\$57,804.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$32,500.00	-\$28,704.00	\$3,796.00	\$3,796.00	\$0.00	\$3,796.00	\$0.00	\$0.00	\$3,796.00	\$3,796.00	\$0.00
1331	HORAS EXTRAS	\$32,500.00	-\$28,704.00	\$3,796.00	\$3,796.00	\$0.00	\$3,796.00	\$0.00	\$0.00	\$3,796.00	\$3,796.00	\$0.00
1340	COMPENSACIONES	\$302,904.00	\$141,539.00	\$444,443.00	\$444,443.00	\$0.00	\$444,443.00	\$0.00	\$0.00	\$444,443.00	\$444,443.00	\$0.00
1341	COMPENSACIONES	\$302,904.00	\$141,539.00	\$444,443.00	\$444,443.00	\$0.00	\$444,443.00	\$0.00	\$0.00	\$444,443.00	\$444,443.00	\$0.00
1400	SEGURIDAD SOCIAL	\$21,428.59	-\$21,428.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$21,428.59	-\$21,428.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$21,428.59	-\$21,428.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$118,150.90	-\$6,637.42	\$111,513.48	\$111,513.48	\$0.00	\$111,513.48	\$0.00	\$0.00	\$111,513.48	\$111,513.48	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.18	-\$48,857.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,857.18	-\$48,857.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	LIQUIDACIONES	\$24.00	\$38,763.48	\$38,787.48	\$38,787.48	\$0.00	\$38,787.48	\$0.00	\$0.00	\$38,787.48	\$38,787.48	\$0.00
1521	LIQUIDACIONES	\$24.00	\$38,763.48	\$38,787.48	\$38,787.48	\$0.00	\$38,787.48	\$0.00	\$0.00	\$38,787.48	\$38,787.48	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$55,214.86	\$13,271.14	\$68,486.00	\$68,486.00	\$0.00	\$68,486.00	\$0.00	\$0.00	\$68,486.00	\$68,486.00	\$0.00
1542	DESPENSA	\$48,048.00	\$19,452.00	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00
1543	VACACIONES	\$7,154.86	-\$6,168.86	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$14,054.86	-\$9,814.86	\$4,240.00	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$4,240.00	\$4,240.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,454.86	-\$6,564.86	\$3,890.00	\$3,890.00	\$0.00	\$3,890.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	-\$850.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$48,084.00	\$116,043.14	\$164,127.14	\$164,127.14	\$0.00	\$164,127.14	\$0.00	\$0.00	\$115,114.75	\$115,114.75	\$49,012.39
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$9,612.00	\$89,190.29	\$98,802.29	\$98,802.29	\$0.00	\$98,802.29	\$0.00	\$0.00	\$64,001.85	\$64,001.85	\$34,800.44
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$6,000.00	\$49,602.20	\$55,602.20	\$55,602.20	\$0.00	\$55,602.20	\$0.00	\$0.00	\$44,488.65	\$44,488.65	\$11,113.55
2111	MATERIAL DE OFICINA	\$4,800.00	\$50,622.63	\$55,422.63	\$55,422.63	\$0.00	\$55,422.63	\$0.00	\$0.00	\$44,488.65	\$44,488.65	\$10,933.98
2112	GASTOS DE OFICINA	\$1,200.00	-\$1,020.43	\$179.57	\$179.57	\$0.00	\$179.57	\$0.00	\$0.00	\$0.00	\$0.00	\$179.57
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$2,400.00	\$40,800.09	\$43,200.09	\$43,200.09	\$0.00	\$43,200.09	\$0.00	\$0.00	\$19,513.20	\$19,513.20	\$23,686.89
2141	MATERIAL PARA BIENES INFORMATIVOS	\$2,400.00	\$40,800.09	\$43,200.09	\$43,200.09	\$0.00	\$43,200.09	\$0.00	\$0.00	\$19,513.20	\$19,513.20	\$23,686.89
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12.00	\$4,788.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$4,788.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$4,788.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,212.00	\$7,557.92	\$8,769.92	\$8,769.92	\$0.00	\$8,769.92	\$0.00	\$0.00	\$8,769.92	\$8,769.92	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$7,569.92	\$8,769.92	\$8,769.92	\$0.00	\$8,769.92	\$0.00	\$0.00	\$8,769.92	\$8,769.92	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$7,569.92	\$8,769.92	\$8,769.92	\$0.00	\$8,769.92	\$0.00	\$0.00	\$8,769.92	\$8,769.92	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$11,304.72	\$24,695.28	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,136.86	\$24,136.86	\$558.42
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$11,304.72	\$24,695.28	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,136.86	\$24,136.86	\$558.42
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$11,304.72	\$24,695.28	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,136.86	\$24,136.86	\$558.42
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,224.00	\$25,835.65	\$27,059.65	\$27,059.65	\$0.00	\$27,059.65	\$0.00	\$0.00	\$18,206.12	\$18,206.12	\$8,853.53
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$12.00	\$566.99	\$578.99	\$578.99	\$0.00	\$578.99	\$0.00	\$0.00	\$578.99	\$578.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$25,280.66	\$26,480.66	\$26,480.66	\$0.00	\$26,480.66	\$0.00	\$0.00	\$17,627.13	\$17,627.13	\$8,853.53
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,200.00	\$25,280.66	\$26,480.66	\$26,480.66	\$0.00	\$26,480.66	\$0.00	\$0.00	\$17,627.13	\$17,627.13	\$8,853.53
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$41,052.00	\$72,473.02	\$113,525.02	\$113,525.02	\$0.00	\$113,525.02	\$0.00	\$0.00	\$106,681.02	\$106,681.02	\$6,844.00
3100	SERVICIOS BÁSICOS	\$15,988.00	-\$15,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$15,988.00	-\$15,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO	\$15,988.00	-\$15,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,212.00	\$267.00	\$1,479.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$1,479.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,200.00	\$279.00	\$1,479.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$1,479.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIA	\$1,200.00	\$279.00	\$1,479.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$1,479.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24.00	-\$24.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,220.00	\$97,604.00	\$107,824.00	\$107,824.00	\$0.00	\$107,824.00	\$0.00	\$0.00	\$100,980.00	\$100,980.00	\$6,844.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$8,984.00	\$75,640.00	\$84,624.00	\$84,624.00	\$0.00	\$84,624.00	\$0.00	\$0.00	\$77,780.00	\$77,780.00	\$6,844.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$8,984.00	\$75,640.00	\$84,624.00	\$84,624.00	\$0.00	\$84,624.00	\$0.00	\$0.00	\$77,780.00	\$77,780.00	\$6,844.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$12.00	\$23,188.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$12.00	\$23,188.00	\$23,200.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$23,200.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$12,000.00	-\$7,777.98	\$4,222.02	\$4,222.02	\$0.00	\$4,222.02	\$0.00	\$0.00	\$4,222.02	\$4,222.02	\$0.00
3750	VIATICOS EN EL PAIS	\$12,000.00	-\$7,777.98	\$4,222.02	\$4,222.02	\$0.00	\$4,222.02	\$0.00	\$0.00	\$4,222.02	\$4,222.02	\$0.00
3751	VIATICOS EN EL PAIS	\$12,000.00	-\$7,777.98	\$4,222.02	\$4,222.02	\$0.00	\$4,222.02	\$0.00	\$0.00	\$4,222.02	\$4,222.02	\$0.00
3800	SERVICIOS OFICIALES	\$144.00	-\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$120.00	-\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,440.00	-\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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11:13 a.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3991	OTROS SERVICIOS GENERALES	\$240.00	-\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$12,995.40	\$99,099.46	\$112,094.86	\$112,094.86	\$0.00	\$112,094.86	\$0.00	\$0.00	\$105,104.00	\$105,104.00	\$6,990.86
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,724.14	\$8,714.72	\$17,438.86	\$17,438.86	\$0.00	\$17,438.86	\$0.00	\$0.00	\$10,448.00	\$10,448.00	\$6,990.86
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,996.44	\$448.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	-\$3,996.44	\$448.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$576.00	-\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$576.00	-\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,703.70	\$13,287.16	\$16,990.86	\$16,990.86	\$0.00	\$16,990.86	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$6,990.86
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFI	\$3,703.70	\$13,287.16	\$16,990.86	\$16,990.86	\$0.00	\$16,990.86	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$6,990.86
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,148.15	-\$3,148.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$185.19	-\$185.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	-\$2,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,111.11	\$93,544.89	\$94,656.00	\$94,656.00	\$0.00	\$94,656.00	\$0.00	\$0.00	\$94,656.00	\$94,656.00	\$0.00
5910	SOFTWARE	\$1,111.11	\$93,544.89	\$94,656.00	\$94,656.00	\$0.00	\$94,656.00	\$0.00	\$0.00	\$94,656.00	\$94,656.00	\$0.00
5911	SOFTWARE	\$1,111.11	\$93,544.89	\$94,656.00	\$94,656.00	\$0.00	\$94,656.00	\$0.00	\$0.00	\$94,656.00	\$94,656.00	\$0.00
PUBLICACION VIRTUAL DE INFORMA		\$820,631.25	\$392,129.25	\$1,212,760.50	\$1,212,760.50	\$0.00	\$1,212,760.50	\$0.00	\$0.00	\$1,149,913.25	\$1,149,913.25	\$62,847.25
028 ATENCION CIUDADANA EN CASO DE CONFLICTO E INSEGURIDAD												
1000	SERVICIOS PERSONALES	\$24,838,000.00	\$5,419,168.54	\$30,257,168.54	\$30,257,168.54	\$0.00	\$30,257,168.54	\$0.00	\$0.00	\$29,805,715.36	\$29,805,715.36	\$451,453.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,406,868.00	\$5,986,366.00	\$16,393,234.00	\$16,393,234.00	\$0.00	\$16,393,234.00	\$0.00	\$0.00	\$15,950,325.00	\$15,950,325.00	\$442,909.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$10,406,868.00	\$5,986,366.00	\$16,393,234.00	\$16,393,234.00	\$0.00	\$16,393,234.00	\$0.00	\$0.00	\$15,950,325.00	\$15,950,325.00	\$442,909.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,406,868.00	\$5,986,366.00	\$16,393,234.00	\$16,393,234.00	\$0.00	\$16,393,234.00	\$0.00	\$0.00	\$15,950,325.00	\$15,950,325.00	\$442,909.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,639,952.00	-\$582,418.00	\$11,057,534.00	\$11,057,534.00	\$0.00	\$11,057,534.00	\$0.00	\$0.00	\$11,057,534.00	\$11,057,534.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$63,072.00	-\$12,690.00	\$50,382.00	\$50,382.00	\$0.00	\$50,382.00	\$0.00	\$0.00	\$50,382.00	\$50,382.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$63,072.00	-\$12,690.00	\$50,382.00	\$50,382.00	\$0.00	\$50,382.00	\$0.00	\$0.00	\$50,382.00	\$50,382.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,878,000.00	\$1,225,252.00	\$3,103,252.00	\$3,103,252.00	\$0.00	\$3,103,252.00	\$0.00	\$0.00	\$3,103,252.00	\$3,103,252.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	PRIMA VACACIONAL	\$90,000.00	\$10,152.00	\$100,152.00	\$100,152.00	\$0.00	\$100,152.00	\$0.00	\$0.00	\$100,152.00	\$100,152.00	\$0.00
1322	AGUINALDOS	\$1,788,000.00	\$1,215,100.00	\$3,003,100.00	\$3,003,100.00	\$0.00	\$3,003,100.00	\$0.00	\$0.00	\$3,003,100.00	\$3,003,100.00	\$0.00
1340	COMPENSACIONES	\$9,698,880.00	-\$1,794,980.00	\$7,903,900.00	\$7,903,900.00	\$0.00	\$7,903,900.00	\$0.00	\$0.00	\$7,903,900.00	\$7,903,900.00	\$0.00
1341	COMPENSACIONES	\$9,698,880.00	-\$1,794,980.00	\$7,903,900.00	\$7,903,900.00	\$0.00	\$7,903,900.00	\$0.00	\$0.00	\$7,903,900.00	\$7,903,900.00	\$0.00
1400	SEGURIDAD SOCIAL	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,641,180.00	\$165,220.54	\$2,806,400.54	\$2,806,400.54	\$0.00	\$2,806,400.54	\$0.00	\$0.00	\$2,797,856.36	\$2,797,856.36	\$8,544.18
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00
1520	LIQUIDACIONES	\$70,012.00	\$67,688.08	\$137,700.08	\$137,700.08	\$0.00	\$137,700.08	\$0.00	\$0.00	\$129,155.90	\$129,155.90	\$8,544.18
1521	LIQUIDACIONES	\$70,012.00	\$67,688.08	\$137,700.08	\$137,700.08	\$0.00	\$137,700.08	\$0.00	\$0.00	\$129,155.90	\$129,155.90	\$8,544.18
1540	PRESTACIONES CONTRACTUALES	\$2,230,848.00	\$136,394.00	\$2,367,242.00	\$2,367,242.00	\$0.00	\$2,367,242.00	\$0.00	\$0.00	\$2,367,242.00	\$2,367,242.00	\$0.00
1542	DESPENSA	\$2,224,848.00	\$115,052.00	\$2,339,900.00	\$2,339,900.00	\$0.00	\$2,339,900.00	\$0.00	\$0.00	\$2,339,900.00	\$2,339,900.00	\$0.00
1543	VACACIONES	\$6,000.00	\$21,342.00	\$27,342.00	\$27,342.00	\$0.00	\$27,342.00	\$0.00	\$0.00	\$27,342.00	\$27,342.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$333,120.00	-\$38,861.54	\$294,258.46	\$294,258.46	\$0.00	\$294,258.46	\$0.00	\$0.00	\$294,258.46	\$294,258.46	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	-\$852.00	\$2,148.00	\$2,148.00	\$0.00	\$2,148.00	\$0.00	\$0.00	\$2,148.00	\$2,148.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$300,120.00	-\$10,396.65	\$289,723.35	\$289,723.35	\$0.00	\$289,723.35	\$0.00	\$0.00	\$289,723.35	\$289,723.35	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$30,000.00	-\$27,612.89	\$2,387.11	\$2,387.11	\$0.00	\$2,387.11	\$0.00	\$0.00	\$2,387.11	\$2,387.11	\$0.00
2000	MATERIALES Y SUMINISTRO	\$8,269,436.00	\$5,865,899.96	\$14,135,335.96	\$14,135,335.96	\$0.00	\$14,135,335.96	\$0.00	\$0.00	\$13,698,103.58	\$13,698,103.57	\$437,232.39
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$306,000.00	\$29,341.76	\$335,341.76	\$335,341.76	\$0.00	\$335,341.76	\$0.00	\$0.00	\$335,341.76	\$335,341.76	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$54,000.00	\$18,886.93	\$72,886.93	\$72,886.93	\$0.00	\$72,886.93	\$0.00	\$0.00	\$72,886.93	\$72,886.93	\$0.00
2111	MATERIAL DE OFICINA	\$48,000.00	\$24,886.93	\$72,886.93	\$72,886.93	\$0.00	\$72,886.93	\$0.00	\$0.00	\$72,886.93	\$72,886.93	\$0.00
2112	GASTOS DE OFICINA	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$120,000.00	\$42,970.91	\$162,970.91	\$162,970.91	\$0.00	\$162,970.91	\$0.00	\$0.00	\$162,970.91	\$162,970.91	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$120,000.00	\$42,970.91	\$162,970.91	\$162,970.91	\$0.00	\$162,970.91	\$0.00	\$0.00	\$162,970.91	\$162,970.91	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$48,000.00	-\$42,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$48,000.00	-\$42,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12,000.00	\$26,244.04	\$38,244.04	\$38,244.04	\$0.00	\$38,244.04	\$0.00	\$0.00	\$38,244.04	\$38,244.04	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12,000.00	\$26,244.04	\$38,244.04	\$38,244.04	\$0.00	\$38,244.04	\$0.00	\$0.00	\$38,244.04	\$38,244.04	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$72,000.00	-\$15,980.12	\$56,019.88	\$56,019.88	\$0.00	\$56,019.88	\$0.00	\$0.00	\$56,019.88	\$56,019.88	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$72,000.00	-\$15,980.12	\$56,019.88	\$56,019.88	\$0.00	\$56,019.88	\$0.00	\$0.00	\$56,019.88	\$56,019.88	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$240,012.00	-\$99,072.00	\$140,940.00	\$140,940.00	\$0.00	\$140,940.00	\$0.00	\$0.00	\$140,940.00	\$140,940.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$240,012.00	-\$99,072.00	\$140,940.00	\$140,940.00	\$0.00	\$140,940.00	\$0.00	\$0.00	\$140,940.00	\$140,940.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$240,012.00	-\$99,072.00	\$140,940.00	\$140,940.00	\$0.00	\$140,940.00	\$0.00	\$0.00	\$140,940.00	\$140,940.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$43,000.00	\$40,153.99	\$83,153.99	\$83,153.99	\$0.00	\$83,153.99	\$0.00	\$0.00	\$83,153.99	\$83,153.99	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$180.02	\$9,819.98	\$9,819.98	\$0.00	\$9,819.98	\$0.00	\$0.00	\$9,819.98	\$9,819.98	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$180.02	\$9,819.98	\$9,819.98	\$0.00	\$9,819.98	\$0.00	\$0.00	\$9,819.98	\$9,819.98	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$9,000.00	\$17,026.21	\$26,026.21	\$26,026.21	\$0.00	\$26,026.21	\$0.00	\$0.00	\$26,026.21	\$26,026.21	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$9,000.00	\$17,026.21	\$26,026.21	\$26,026.21	\$0.00	\$26,026.21	\$0.00	\$0.00	\$26,026.21	\$26,026.21	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$12,000.00	\$35,307.80	\$47,307.80	\$47,307.80	\$0.00	\$47,307.80	\$0.00	\$0.00	\$47,307.80	\$47,307.80	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$12,000.00	\$35,307.80	\$47,307.80	\$47,307.80	\$0.00	\$47,307.80	\$0.00	\$0.00	\$47,307.80	\$47,307.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$9,012.00	-\$6,081.21	\$2,930.79	\$2,930.79	\$0.00	\$2,930.79	\$0.00	\$0.00	\$2,930.79	\$2,930.79	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$12.00	\$195.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$207.00	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$12.00	\$195.00	\$207.00	\$207.00	\$0.00	\$207.00	\$0.00	\$0.00	\$207.00	\$207.00	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$9,000.00	-\$6,276.21	\$2,723.79	\$2,723.79	\$0.00	\$2,723.79	\$0.00	\$0.00	\$2,723.79	\$2,723.79	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$9,000.00	-\$6,276.21	\$2,723.79	\$2,723.79	\$0.00	\$2,723.79	\$0.00	\$0.00	\$2,723.79	\$2,723.79	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000,012.00	\$2,106,903.70	\$9,106,915.70	\$9,106,915.70	\$0.00	\$9,106,915.70	\$0.00	\$0.00	\$8,669,982.02	\$8,669,982.02	\$436,933.68
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000,012.00	\$2,106,903.70	\$9,106,915.70	\$9,106,915.70	\$0.00	\$9,106,915.70	\$0.00	\$0.00	\$8,669,982.02	\$8,669,982.02	\$436,933.68
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000,012.00	\$2,106,903.70	\$9,106,915.70	\$9,106,915.70	\$0.00	\$9,106,915.70	\$0.00	\$0.00	\$8,669,982.02	\$8,669,982.02	\$436,933.68
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,000.00	\$2,794,019.00	\$2,806,019.00	\$2,806,019.00	\$0.00	\$2,806,019.00	\$0.00	\$0.00	\$2,805,737.10	\$2,805,737.10	\$281.90
2710	VESTUARIO Y UNIFORMES	\$0.00	\$2,710,000.00	\$2,710,000.00	\$2,710,000.00	\$0.00	\$2,710,000.00	\$0.00	\$0.00	\$2,709,999.78	\$2,709,999.78	\$0.22
2711	VESTUARIO Y UNIFORMES	\$0.00	\$2,710,000.00	\$2,710,000.00	\$2,710,000.00	\$0.00	\$2,710,000.00	\$0.00	\$0.00	\$2,709,999.78	\$2,709,999.78	\$0.22
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$12,000.00	\$84,019.00	\$96,019.00	\$96,019.00	\$0.00	\$96,019.00	\$0.00	\$0.00	\$95,737.32	\$95,737.32	\$281.68
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONA	\$12,000.00	\$84,019.00	\$96,019.00	\$96,019.00	\$0.00	\$96,019.00	\$0.00	\$0.00	\$95,737.32	\$95,737.32	\$281.68
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$499,983.20	\$499,983.20	\$16.80
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$499,983.20	\$499,983.20	\$16.80
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$499,983.20	\$499,983.20	\$16.80



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$659,400.00	\$500,634.72	\$1,160,034.72	\$1,160,034.72	\$0.00	\$1,160,034.72	\$0.00	\$0.00	\$1,160,034.72	\$1,160,034.71	\$0.01
2910	HERRAMIENTAS MENORES	\$3,800.00	-\$2,134.08	\$1,665.92	\$1,665.92	\$0.00	\$1,665.92	\$0.00	\$0.00	\$1,665.92	\$1,665.92	\$0.00
2911	HERRAMIENTAS MENORES	\$3,800.00	-\$2,134.08	\$1,665.92	\$1,665.92	\$0.00	\$1,665.92	\$0.00	\$0.00	\$1,665.92	\$1,665.92	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,800.00	-\$2,054.20	\$1,745.80	\$1,745.80	\$0.00	\$1,745.80	\$0.00	\$0.00	\$1,745.80	\$1,745.80	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$3,800.00	-\$2,054.20	\$1,745.80	\$1,745.80	\$0.00	\$1,745.80	\$0.00	\$0.00	\$1,745.80	\$1,745.80	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$10,501.40	\$1,498.60	\$1,498.60	\$0.00	\$1,498.60	\$0.00	\$0.00	\$1,498.60	\$1,498.60	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$12,000.00	-\$10,501.40	\$1,498.60	\$1,498.60	\$0.00	\$1,498.60	\$0.00	\$0.00	\$1,498.60	\$1,498.60	\$0.00
2950	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$725,000.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$725,000.00	\$0.00
2951	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$725,000.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$725,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$630,000.00	-\$201,425.24	\$428,574.76	\$428,574.76	\$0.00	\$428,574.76	\$0.00	\$0.00	\$428,574.76	\$428,574.75	\$0.01
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$630,000.00	-\$201,425.24	\$428,574.76	\$428,574.76	\$0.00	\$428,574.76	\$0.00	\$0.00	\$428,574.76	\$428,574.75	\$0.01
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,000.00	-\$4,450.36	\$1,549.64	\$1,549.64	\$0.00	\$1,549.64	\$0.00	\$0.00	\$1,549.64	\$1,549.64	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,000.00	-\$4,450.36	\$1,549.64	\$1,549.64	\$0.00	\$1,549.64	\$0.00	\$0.00	\$1,549.64	\$1,549.64	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$718,036.00	\$4,626,779.67	\$5,344,815.67	\$5,344,815.67	\$0.00	\$5,344,815.67	\$0.00	\$0.00	\$5,066,933.54	\$5,066,933.54	\$277,882.13
3100	SERVICIOS BÁSICOS	\$36,000.00	-\$15,522.00	\$20,478.00	\$20,478.00	\$0.00	\$20,478.00	\$0.00	\$0.00	\$20,478.00	\$20,478.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$25,000.00	-\$7,315.00	\$17,685.00	\$17,685.00	\$0.00	\$17,685.00	\$0.00	\$0.00	\$17,685.00	\$17,685.00	\$0.00
3141	TELEFONIA TRADICIONAL	\$25,000.00	-\$7,315.00	\$17,685.00	\$17,685.00	\$0.00	\$17,685.00	\$0.00	\$0.00	\$17,685.00	\$17,685.00	\$0.00
3150	TELEFONIA CELULAR	\$6,000.00	-\$3,207.00	\$2,793.00	\$2,793.00	\$0.00	\$2,793.00	\$0.00	\$0.00	\$2,793.00	\$2,793.00	\$0.00
3151	TELEFONIA CELULAR	\$6,000.00	-\$3,207.00	\$2,793.00	\$2,793.00	\$0.00	\$2,793.00	\$0.00	\$0.00	\$2,793.00	\$2,793.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROX	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	\$23,807.20	\$35,807.20	\$35,807.20	\$0.00	\$35,807.20	\$0.00	\$0.00	\$35,807.20	\$35,807.20	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,000.00	\$23,807.20	\$35,807.20	\$35,807.20	\$0.00	\$35,807.20	\$0.00	\$0.00	\$35,807.20	\$35,807.20	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$12,000.00	\$23,807.20	\$35,807.20	\$35,807.20	\$0.00	\$35,807.20	\$0.00	\$0.00	\$35,807.20	\$35,807.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,123,699.80	\$3,123,699.80	\$3,123,699.80	\$0.00	\$3,123,699.80	\$0.00	\$0.00	\$2,845,817.70	\$2,845,817.70	\$277,882.10
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$2,524,299.80	\$2,524,299.80	\$2,524,299.80	\$0.00	\$2,524,299.80	\$0.00	\$0.00	\$2,246,420.00	\$2,246,420.00	\$277,879.80
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERV	\$0.00	\$2,524,299.80	\$2,524,299.80	\$2,524,299.80	\$0.00	\$2,524,299.80	\$0.00	\$0.00	\$2,246,420.00	\$2,246,420.00	\$277,879.80
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNÍ	\$0.00	\$599,400.00	\$599,400.00	\$599,400.00	\$0.00	\$599,400.00	\$0.00	\$0.00	\$599,397.70	\$599,397.70	\$2.30
3391	SERVICISO PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$0.00	\$599,400.00	\$599,400.00	\$599,400.00	\$0.00	\$599,400.00	\$0.00	\$0.00	\$599,397.70	\$599,397.70	\$2.30



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Objeto	del Gasto									Ejercido	Pagado	Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$656,012.00	\$1,438,604.08	\$2,094,616.08	\$2,094,616.08	\$0.00	\$2,094,616.08	\$0.00	\$0.00	\$2,094,616.08	\$2,094,616.08	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,012.00	\$1,761,721.78	\$1,766,733.78	\$1,766,733.78	\$0.00	\$1,766,733.78	\$0.00	\$0.00	\$1,766,733.78	\$1,766,733.78	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFIC	\$5,012.00	-\$3,272.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3522	MANTENIMIENTO DE EQUIPO Y APARATOS DE COMU	\$0.00	\$1,764,993.78	\$1,764,993.78	\$1,764,993.78	\$0.00	\$1,764,993.78	\$0.00	\$0.00	\$1,764,993.78	\$1,764,993.78	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$630,000.00	-\$322,069.70	\$307,930.30	\$307,930.30	\$0.00	\$307,930.30	\$0.00	\$0.00	\$307,930.30	\$307,930.30	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$630,000.00	-\$322,069.70	\$307,930.30	\$307,930.30	\$0.00	\$307,930.30	\$0.00	\$0.00	\$307,930.30	\$307,930.30	\$0.00
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$10,000.00	\$9,952.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$10,000.00	\$9,952.00	\$19,952.00	\$19,952.00	\$0.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$12.00	\$52,064.00	\$52,076.00	\$52,076.00	\$0.00	\$52,076.00	\$0.00	\$0.00	\$52,075.97	\$52,075.97	\$0.03
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$12.00	\$52,064.00	\$52,076.00	\$52,076.00	\$0.00	\$52,076.00	\$0.00	\$0.00	\$52,075.97	\$52,075.97	\$0.03
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUC	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$44,999.97	\$44,999.97	\$0.03
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$12.00	\$7,064.00	\$7,076.00	\$7,076.00	\$0.00	\$7,076.00	\$0.00	\$0.00	\$7,076.00	\$7,076.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$14,000.00	\$1,157.39	\$15,157.39	\$15,157.39	\$0.00	\$15,157.39	\$0.00	\$0.00	\$15,157.39	\$15,157.39	\$0.00
3750	VIATICOS EN EL PAIS	\$14,000.00	\$1,157.39	\$15,157.39	\$15,157.39	\$0.00	\$15,157.39	\$0.00	\$0.00	\$15,157.39	\$15,157.39	\$0.00
3751	VIATICOS EN EL PAIS	\$14,000.00	\$1,157.39	\$15,157.39	\$15,157.39	\$0.00	\$15,157.39	\$0.00	\$0.00	\$15,157.39	\$15,157.39	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12.00	\$2,969.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
3920	IMPUESTOS Y DERECHOS	\$12.00	\$2,969.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
3926	PAGO DE DERECHOS	\$12.00	\$2,969.20	\$2,981.20	\$2,981.20	\$0.00	\$2,981.20	\$0.00	\$0.00	\$2,981.20	\$2,981.20	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$157,128.00	\$224,135.00	\$381,263.00	\$381,263.00	\$0.00	\$381,263.00	\$0.00	\$0.00	\$381,263.00	\$381,263.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$0.00	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$0.00	\$144,000.00	\$144,000.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$157,128.00	\$80,135.00	\$237,263.00	\$237,263.00	\$0.00	\$237,263.00	\$0.00	\$0.00	\$237,263.00	\$237,263.00	\$0.00
4510	PENSIONES	\$69,120.00	\$10,383.00	\$79,503.00	\$79,503.00	\$0.00	\$79,503.00	\$0.00	\$0.00	\$79,503.00	\$79,503.00	\$0.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$69,120.00	\$10,383.00	\$79,503.00	\$79,503.00	\$0.00	\$79,503.00	\$0.00	\$0.00	\$79,503.00	\$79,503.00	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4520	JUBILACIONES	\$88,008.00	\$69,752.00	\$157,760.00	\$157,760.00	\$0.00	\$157,760.00	\$0.00	\$0.00	\$157,760.00	\$157,760.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$88,008.00	\$69,752.00	\$157,760.00	\$157,760.00	\$0.00	\$157,760.00	\$0.00	\$0.00	\$157,760.00	\$157,760.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$29,000.00	\$3,342,509.21	\$3,371,509.21	\$3,371,509.21	\$0.00	\$3,371,509.21	\$0.00	\$0.00	\$3,364,833.93	\$3,364,833.93	\$6,675.28
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$0.00	\$900,000.01	\$900,000.01	\$900,000.01	\$0.00	\$900,000.01	\$0.00	\$0.00	\$900,000.01	\$900,000.01	\$0.00
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$900,000.01	\$900,000.01	\$900,000.01	\$0.00	\$900,000.01	\$0.00	\$0.00	\$900,000.01	\$900,000.01	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$900,000.01	\$900,000.01	\$900,000.01	\$0.00	\$900,000.01	\$0.00	\$0.00	\$900,000.01	\$900,000.01	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,873,219.20	\$1,873,219.20	\$1,873,219.20	\$0.00	\$1,873,219.20	\$0.00	\$0.00	\$1,868,180.00	\$1,868,180.00	\$5,039.20
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$1,873,219.20	\$1,873,219.20	\$1,873,219.20	\$0.00	\$1,873,219.20	\$0.00	\$0.00	\$1,868,180.00	\$1,868,180.00	\$5,039.20
5411	VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$1,873,219.20	\$1,873,219.20	\$1,873,219.20	\$0.00	\$1,873,219.20	\$0.00	\$0.00	\$1,868,180.00	\$1,868,180.00	\$5,039.20
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$12,000.00	\$406,290.00	\$418,290.00	\$418,290.00	\$0.00	\$418,290.00	\$0.00	\$0.00	\$418,290.00	\$418,290.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$12,000.00	\$406,290.00	\$418,290.00	\$418,290.00	\$0.00	\$418,290.00	\$0.00	\$0.00	\$418,290.00	\$418,290.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$12,000.00	\$406,290.00	\$418,290.00	\$418,290.00	\$0.00	\$418,290.00	\$0.00	\$0.00	\$418,290.00	\$418,290.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$178,363.92	\$178,363.92	\$1,636.08
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$178,363.92	\$178,363.92	\$1,636.08
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$178,363.92	\$178,363.92	\$1,636.08
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,117,459.03	\$3,117,459.03	\$3,117,459.03	\$0.00	\$3,117,459.03	\$0.00	\$0.00	\$3,113,631.00	\$3,113,631.00	\$3,828.03
8500	CONVENIOS	\$0.00	\$3,117,459.03	\$3,117,459.03	\$3,117,459.03	\$0.00	\$3,117,459.03	\$0.00	\$0.00	\$3,113,631.00	\$3,113,631.00	\$3,828.03
8510	CONCENIOS DE REASIGNACIÓN	\$0.00	\$3,113,631.00	\$3,113,631.00	\$3,113,631.00	\$0.00	\$3,113,631.00	\$0.00	\$0.00	\$3,113,631.00	\$3,113,631.00	\$0.00
8511	CONVENIOS DE REASIGNACIÓN	\$0.00	\$3,113,631.00	\$3,113,631.00	\$3,113,631.00	\$0.00	\$3,113,631.00	\$0.00	\$0.00	\$3,113,631.00	\$3,113,631.00	\$0.00
8530	OTROS CONVENIOS	\$0.00	\$3,828.03	\$3,828.03	\$3,828.03	\$0.00	\$3,828.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.03
8531	OTROS CONVENIOS	\$0.00	\$3,828.03	\$3,828.03	\$3,828.03	\$0.00	\$3,828.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.03
ATENCION CIUDADANA EN CASO DE		\$34,011,600.00	\$22,595,951.41	\$56,607,551.41	\$56,607,551.41	\$0.00	\$56,607,551.41	\$0.00	\$0.00	\$55,430,480.41	\$55,430,480.40	\$1,177,071.01
029 PROTECCION EN CASO DE DESASTRE												
1000	SERVICIOS PERSONALES	\$2,407,166.97	-\$53,895.06	\$2,353,271.91	\$2,353,271.91	\$0.00	\$2,353,271.91	\$0.00	\$0.00	\$2,353,271.91	\$2,353,271.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$986,364.00	-\$28,098.00	\$958,266.00	\$958,266.00	\$0.00	\$958,266.00	\$0.00	\$0.00	\$958,266.00	\$958,266.00	\$0.00



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1130	SUELDOS BASE A PERSONAL PERMANENTE	\$986,364.00	-\$28,098.00	\$958,266.00	\$958,266.00	\$0.00	\$958,266.00	\$0.00	\$0.00	\$958,266.00	\$958,266.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$986,364.00	-\$28,098.00	\$958,266.00	\$958,266.00	\$0.00	\$958,266.00	\$0.00	\$0.00	\$958,266.00	\$958,266.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,062.97	\$84,966.03	\$1,063,029.00	\$1,063,029.00	\$0.00	\$1,063,029.00	\$0.00	\$0.00	\$1,063,029.00	\$1,063,029.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$194,174.97	\$89,846.03	\$284,021.00	\$284,021.00	\$0.00	\$284,021.00	\$0.00	\$0.00	\$284,021.00	\$284,021.00	\$0.00
1321	PRIMA VACACIONAL	\$10,000.00	-\$2,590.00	\$7,410.00	\$7,410.00	\$0.00	\$7,410.00	\$0.00	\$0.00	\$7,410.00	\$7,410.00	\$0.00
1322	AGUINALDOS	\$184,174.97	\$92,436.03	\$276,611.00	\$276,611.00	\$0.00	\$276,611.00	\$0.00	\$0.00	\$276,611.00	\$276,611.00	\$0.00
1340	COMPENSACIONES	\$783,888.00	-\$4,880.00	\$779,008.00	\$779,008.00	\$0.00	\$779,008.00	\$0.00	\$0.00	\$779,008.00	\$779,008.00	\$0.00
1341	COMPENSACIONES	\$783,888.00	-\$4,880.00	\$779,008.00	\$779,008.00	\$0.00	\$779,008.00	\$0.00	\$0.00	\$779,008.00	\$779,008.00	\$0.00
1400	SEGURIDAD SOCIAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$392,740.00	-\$60,763.09	\$331,976.91	\$331,976.91	\$0.00	\$331,976.91	\$0.00	\$0.00	\$331,976.91	\$331,976.91	\$0.00
1520	LIQUIDACIONES	\$30,012.00	-\$28,012.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1521	LIQUIDACIONES	\$30,012.00	-\$28,012.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$280,048.00	-\$548.00	\$279,500.00	\$279,500.00	\$0.00	\$279,500.00	\$0.00	\$0.00	\$279,500.00	\$279,500.00	\$0.00
1542	DESPENSA	\$276,048.00	\$3,452.00	\$279,500.00	\$279,500.00	\$0.00	\$279,500.00	\$0.00	\$0.00	\$279,500.00	\$279,500.00	\$0.00
1543	VACACIONES	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$82,680.00	-\$32,203.09	\$50,476.91	\$50,476.91	\$0.00	\$50,476.91	\$0.00	\$0.00	\$50,476.91	\$50,476.91	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$12,000.00	-\$2,574.00	\$9,426.00	\$9,426.00	\$0.00	\$9,426.00	\$0.00	\$0.00	\$9,426.00	\$9,426.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$50,680.00	-\$9,629.09	\$41,050.91	\$41,050.91	\$0.00	\$41,050.91	\$0.00	\$0.00	\$41,050.91	\$41,050.91	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,203,612.00	-\$525,438.22	\$678,173.78	\$678,173.78	\$0.00	\$678,173.78	\$0.00	\$0.00	\$641,036.34	\$641,036.34	\$37,137.44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$164,000.00	-\$100,519.45	\$63,480.55	\$63,480.55	\$0.00	\$63,480.55	\$0.00	\$0.00	\$63,480.55	\$63,480.55	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$31,000.00	\$15,118.40	\$46,118.40	\$46,118.40	\$0.00	\$46,118.40	\$0.00	\$0.00	\$46,118.40	\$46,118.40	\$0.00
2111	MATERIAL DE OFICINA	\$27,000.00	\$19,118.40	\$46,118.40	\$46,118.40	\$0.00	\$46,118.40	\$0.00	\$0.00	\$46,118.40	\$46,118.40	\$0.00
2112	GASTOS DE OFICINA	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$60,000.00	-\$46,245.45	\$13,754.55	\$13,754.55	\$0.00	\$13,754.55	\$0.00	\$0.00	\$13,754.55	\$13,754.55	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$60,000.00	-\$46,245.45	\$13,754.55	\$13,754.55	\$0.00	\$13,754.55	\$0.00	\$0.00	\$13,754.55	\$13,754.55	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$8,000.00	-\$7,942.00	\$58.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$58.00	\$58.00	\$0.00



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2161	MATERIAL DE LIMPIEZA	\$8,000.00	-\$7,942.00	\$58.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$58.00	\$58.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$28,000.00	-\$24,450.40	\$3,549.60	\$3,549.60	\$0.00	\$3,549.60	\$0.00	\$0.00	\$3,549.60	\$3,549.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$28,000.00	-\$24,450.40	\$3,549.60	\$3,549.60	\$0.00	\$3,549.60	\$0.00	\$0.00	\$3,549.60	\$3,549.60	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	-\$58,099.92	\$1,900.08	\$1,900.08	\$0.00	\$1,900.08	\$0.00	\$0.00	\$1,900.08	\$1,900.08	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	-\$58,099.92	\$1,900.08	\$1,900.08	\$0.00	\$1,900.08	\$0.00	\$0.00	\$1,900.08	\$1,900.08	\$0.00
2211	ALIMENTACION DE PERSONAS	\$60,000.00	-\$58,099.92	\$1,900.08	\$1,900.08	\$0.00	\$1,900.08	\$0.00	\$0.00	\$1,900.08	\$1,900.08	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$35,000.00	-\$21,968.19	\$13,031.81	\$13,031.81	\$0.00	\$13,031.81	\$0.00	\$0.00	\$13,031.81	\$13,031.81	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	-\$2,427.20	\$3,572.80	\$3,572.80	\$0.00	\$3,572.80	\$0.00	\$0.00	\$3,572.80	\$3,572.80	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	-\$2,427.20	\$3,572.80	\$3,572.80	\$0.00	\$3,572.80	\$0.00	\$0.00	\$3,572.80	\$3,572.80	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	-\$1,868.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	-\$1,868.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$8,000.00	-\$1,672.99	\$6,327.01	\$6,327.01	\$0.00	\$6,327.01	\$0.00	\$0.00	\$6,327.01	\$6,327.01	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$8,000.00	-\$1,672.99	\$6,327.01	\$6,327.01	\$0.00	\$6,327.01	\$0.00	\$0.00	\$6,327.01	\$6,327.01	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABO	\$6,000.00	\$21,094.43	\$27,094.43	\$27,094.43	\$0.00	\$27,094.43	\$0.00	\$0.00	\$27,094.43	\$27,094.43	\$0.00
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVAD	\$6,000.00	\$21,094.43	\$27,094.43	\$27,094.43	\$0.00	\$27,094.43	\$0.00	\$0.00	\$27,094.43	\$27,094.43	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$6,000.00	\$21,094.43	\$27,094.43	\$27,094.43	\$0.00	\$27,094.43	\$0.00	\$0.00	\$27,094.43	\$27,094.43	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,012.00	-\$185,883.30	\$514,128.70	\$514,128.70	\$0.00	\$514,128.70	\$0.00	\$0.00	\$476,991.26	\$476,991.26	\$37,137.44
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,012.00	-\$185,883.30	\$514,128.70	\$514,128.70	\$0.00	\$514,128.70	\$0.00	\$0.00	\$476,991.26	\$476,991.26	\$37,137.44
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,012.00	-\$185,883.30	\$514,128.70	\$514,128.70	\$0.00	\$514,128.70	\$0.00	\$0.00	\$476,991.26	\$476,991.26	\$37,137.44
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$103,000.00	-\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAS	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAS	\$38,000.00	-\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$135,600.00	-\$77,061.79	\$58,538.21	\$58,538.21	\$0.00	\$58,538.21	\$0.00	\$0.00	\$58,538.21	\$58,538.21	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$8,000.00	-\$7,690.28	\$309.72	\$309.72	\$0.00	\$309.72	\$0.00	\$0.00	\$309.72	\$309.72	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$8,000.00	-\$7,690.28	\$309.72	\$309.72	\$0.00	\$309.72	\$0.00	\$0.00	\$309.72	\$309.72	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	-\$61,771.51	\$58,228.49	\$58,228.49	\$0.00	\$58,228.49	\$0.00	\$0.00	\$58,228.49	\$58,228.49	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$120,000.00	-\$61,771.51	\$58,228.49	\$58,228.49	\$0.00	\$58,228.49	\$0.00	\$0.00	\$58,228.49	\$58,228.49	\$0.00
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$147,200.00	-\$82,208.56	\$64,991.44	\$64,991.44	\$0.00	\$64,991.44	\$0.00	\$0.00	\$64,991.44	\$64,991.44	\$0.00
3100	SERVICIOS BÁSICOS	\$4,000.00	-\$3,601.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
3150	TELEFONIA CELULAR	\$4,000.00	-\$3,601.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
3151	TELEFONIA CELULAR	\$4,000.00	-\$3,601.00	\$399.00	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$399.00	\$399.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONC	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$134,000.00	-\$72,219.54	\$61,780.46	\$61,780.46	\$0.00	\$61,780.46	\$0.00	\$0.00	\$61,780.46	\$61,780.46	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$120,000.00	-\$58,219.54	\$61,780.46	\$61,780.46	\$0.00	\$61,780.46	\$0.00	\$0.00	\$61,780.46	\$61,780.46	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$120,000.00	-\$58,219.54	\$61,780.46	\$61,780.46	\$0.00	\$61,780.46	\$0.00	\$0.00	\$61,780.46	\$61,780.46	\$0.00
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	\$1,611.98	\$2,811.98	\$2,811.98	\$0.00	\$2,811.98	\$0.00	\$0.00	\$2,811.98	\$2,811.98	\$0.00
3750	VIATICOS EN EL PAIS	\$1,200.00	\$1,611.98	\$2,811.98	\$2,811.98	\$0.00	\$2,811.98	\$0.00	\$0.00	\$2,811.98	\$2,811.98	\$0.00
3751	VIATICOS EN EL PAIS	\$1,200.00	\$1,611.98	\$2,811.98	\$2,811.98	\$0.00	\$2,811.98	\$0.00	\$0.00	\$2,811.98	\$2,811.98	\$0.00



Municipio de Tula de Allende Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic/2016

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$56,000.00	-\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INF	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION EN CASO DE DESASTR		\$3,813,978.97	-\$717,541.84	\$3,096,437.13	\$3,096,437.13	\$0.00	\$3,096,437.13	\$0.00	\$0.00	\$3,059,299.69	\$3,059,299.69	\$37,137.44
030 SERVICIOS A LA POBLACION VULNERABLE, NIÑOS Y MUJERES												
1000	SERVICIOS PERSONALES	\$4,968.00	\$310,045.19	\$315,013.19	\$315,013.19	\$0.00	\$315,013.19	\$0.00	\$0.00	\$313,313.19	\$313,313.19	\$1,700.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322	AGUINALDOS	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,944.00	\$310,069.19	\$315,013.19	\$315,013.19	\$0.00	\$315,013.19	\$0.00	\$0.00	\$313,313.19	\$313,313.19	\$1,700.00
1520	LIQUIDACIONES	\$60.00	\$303,511.24	\$303,571.24	\$303,571.24	\$0.00	\$303,571.24	\$0.00	\$0.00	\$301,871.24	\$301,871.24	\$1,700.00
1521	LIQUIDACIONES	\$60.00	\$303,511.24	\$303,571.24	\$303,571.24	\$0.00	\$303,571.24	\$0.00	\$0.00	\$301,871.24	\$301,871.24	\$1,700.00
1540	PRESTACIONES CONTRACTUALES	\$72.00	-\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	DESPENSA	\$48.00	-\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1543	VACACIONES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,812.00	\$6,629.95	\$11,441.95	\$11,441.95	\$0.00	\$11,441.95	\$0.00	\$0.00	\$11,441.95	\$11,441.95	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$12.00	-\$12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,400.00	\$9,041.95	\$11,441.95	\$11,441.95	\$0.00	\$11,441.95	\$0.00	\$0.00	\$11,441.95	\$11,441.95	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$12.00	\$62,584.75	\$62,596.75	\$62,596.75	\$0.00	\$62,596.75	\$0.00	\$0.00	\$62,596.75	\$62,596.75	\$0.00



Municipio de Tula de Allende
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12.00	\$62,584.75	\$62,596.75	\$62,596.75	\$0.00	\$62,596.75	\$0.00	\$0.00	\$62,596.75	\$62,596.75	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12.00	\$62,584.75	\$62,596.75	\$62,596.75	\$0.00	\$62,596.75	\$0.00	\$0.00	\$62,596.75	\$62,596.75	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12.00	\$62,584.75	\$62,596.75	\$62,596.75	\$0.00	\$62,596.75	\$0.00	\$0.00	\$62,596.75	\$62,596.75	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,750,000.00	\$289,634.45	\$6,039,634.45	\$6,039,634.45	\$0.00	\$6,039,634.45	\$0.00	\$0.00	\$6,039,634.45	\$6,039,634.45	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$5,750,000.00	\$289,634.45	\$6,039,634.45	\$6,039,634.45	\$0.00	\$6,039,634.45	\$0.00	\$0.00	\$6,039,634.45	\$6,039,634.45	\$0.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$5,750,000.00	\$289,634.45	\$6,039,634.45	\$6,039,634.45	\$0.00	\$6,039,634.45	\$0.00	\$0.00	\$6,039,634.45	\$6,039,634.45	\$0.00
4151	TRANSFERENCIAS INTERNAR OTORGADAS A ENTID.	\$5,750,000.00	\$289,634.45	\$6,039,634.45	\$6,039,634.45	\$0.00	\$6,039,634.45	\$0.00	\$0.00	\$6,039,634.45	\$6,039,634.45	\$0.00
SERVICIOS A LA POBLACION VULNE		\$5,754,980.00	\$662,264.39	\$6,417,244.39	\$6,417,244.39	\$0.00	\$6,417,244.39	\$0.00	\$0.00	\$6,415,544.39	\$6,415,544.39	\$1,700.00
Total Final		\$201,400,004.90	\$112,020,572...	\$313,420,577.30	\$313,420,577.29	\$0.01	\$313,420,577.29	\$0.00	\$0.01	\$261,038,992.53	\$260,598,671.22	\$52,821,906.07