

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACION															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
11-00	IMPUESTOS SOBRE LOS INGRESOS	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 3,148,895.40	\$ 3,148,895.40
11-01	IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 3,148,895.40	\$ 3,148,895.40
11-01-01	IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$ 262,407.95	\$3,148,895.40	\$ 3,148,895.40
11-01-01-01	EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-02	RECITALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-03	CONFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-04	FUNCIONES DE BOX Y/O LUCHA LIBRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-05	FUTBOL PROFESIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-06	FERIAS	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$255,982.47	\$3,071,789.60	\$ 3,071,789.60
11-01-01-07	DESFILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-08	FIESTA PATRONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-09	TARDEADAS, DISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-10	BAILES PUBLICOS	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$1,922.67	\$23,072.00	\$ 23,072.00
11-01-01-11	JUEGOS MECANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-12	CIRCOS	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$343.33	\$4,120.00	\$ 4,120.00
11-01-01-13	KERMESSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-14	CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-15	PELEAS DE GALLOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-16	CARNAVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-17	VARIEDAD OCACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-18	CONCIERTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-19	DEGUSTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-20	PROMOCIONES Y ANIVERSARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-21	MUSICA EN VIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
11-01-01-22	SONIDO MODERADO	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$3,043.65	\$36,523.80	\$ 36,523.80
11-01-01-23	ESPACIO DE PATINAJE	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$11,330.00	\$ 11,330.00
11-01-01-24	PERMISO DE EVENTO DE AUTOS	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
12-00	IMPUESTOS SOBRE EL PATRIMONIO	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 2,811,339.18	\$ 33,736,070.11	\$ 33,736,070.11
12-01	IMPUESTO PREDIAL	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 2,657,525.75	\$ 31,890,308.95	\$ 31,890,308.95
12-01-01	IMPUESTO PREDIAL EJERCICIO ACTUAL	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 2,416,521.88	\$ 28,998,262.59	\$ 28,998,262.59
12-01-01-01	IMPUESTO PREDIAL URBANO	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$1,126,805.92	\$13,521,671.08	\$ 13,521,671.08
12-01-01-02	IMPUESTO PREDIAL RUSTICO	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$274,778.59	\$3,297,343.12	\$ 3,297,343.12
12-01-01-03	IMPUESTO PREDIAL EJIDAL	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$45,294.68	\$543,536.15	\$ 543,536.15
12-01-01-04	IMPUESTO PREDIAL INDUSTRIAL	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$1,485,482.22	\$17,825,786.67	\$ 17,825,786.67

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

[illegible]

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CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-01-05-04	INHUMACIÓN EN OTROS PANTEONES DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-01-05-05	EXHUMACIÓN DE RESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-01-05-06	REINHUMACION EN FOSA, CAPILLA O CRIPTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-01-05-07	REFRENDOS POR INHUMACION	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$1,478.48	\$17,741.75	\$ 17,741.75
43-01-05-08	PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENTO	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$55.28	\$663.32	\$ 663.32
43-01-05-09	PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$386.25	\$4,635.00	\$ 4,635.00
43-01-05-10	PERMISO PARA CONSTRUCCIÓN DE CAPILLA FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-01-05-11	PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$10.51	\$126.18	\$ 126.18
43-01-05-12	PERMISO PARA CONSTRUCCIÓN DE JARDINERA EN PANTEON	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$294.92	\$3,539.08	\$ 3,539.08
43-01-05-13	ESPACIO NUEVO EN PANTEONES	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$1,144.46	\$13,733.51	\$ 13,733.51
43-01-05-14	PRORROGA EN PANTEONES	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$14,228.94	\$170,747.22	\$ 170,747.22
43-01-06	DERECHOS POR SERVICIO DE LIMPIA	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 14,347.00	\$ 172,163.99	\$ 172,163.99
43-01-06-01	RECOLECCION DE BASURA	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$14,261.17	\$171,133.99	\$ 171,133.99
43-01-06-02	QUEMA DE BASURA Y DESECHOS TOXICOS	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$1,030.00	\$ 1,030.00
43-02	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$ 582,681.49	\$ 582,761.49	\$ 583,061.49	\$ 582,961.49	\$ 582,061.49	\$ 581,361.49	\$ 581,361.49	\$ 582,111.49	\$ 581,361.49	\$ 581,361.49	\$ 581,361.49	\$ 581,361.49	\$ 6,983,807.91	\$ 6,984,032.01
43-02-01	DERECHOS POR REGISTRO FAMILIAR	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 45,307.87	\$ 543,694.46	\$ 543,694.46
43-02-01-01	INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-01-02	REGISTRO DE RECONOCIMIENTO DE HIJO	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$1,900.35	\$22,804.20	\$ 22,804.20
43-02-01-03	REGISTRO DE NACIMIENTO	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$11,440.08	\$137,280.98	\$ 137,280.98
43-02-01-04	REGISTRO DE MATRIMONIO	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$13,892.98	\$166,715.80	\$ 166,715.80
43-02-01-05	REGISTRO DE DEFUNCION	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$4,366.60	\$52,399.19	\$ 52,399.19
43-02-01-06	REGISTRO DE CONCUBINATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-01-07	REGISTRO DE DIVORCIO	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$6,137.08	\$73,645.00	\$ 73,645.00
43-02-01-08	INSCRIPCION DE ACTOS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL EXTRANJERO	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$721.00	\$ 721.00
43-02-01-09	ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATIVA	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$1,497.53	\$17,970.41	\$ 17,970.41
43-02-01-10	REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-01-11	REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$1,466.03	\$17,592.40	\$ 17,592.40

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CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

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CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-02-03-005	PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$51,500.00	\$ 51,500.00
43-02-03-006	PLACA DE FUNCIONAMIENTO DE AGENCIAS DE MODELOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-007	PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-008	PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$828.29	\$9,939.50	\$ 9,939.50
43-02-03-009	PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$515.00	\$ 515.00
43-02-03-010	PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$774.65	\$9,295.75	\$ 9,295.75
43-02-03-011	PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$643.75	\$7,725.00	\$ 7,725.00
43-02-03-012	PLACA DE FUNCIONAMIENTO DE BAZAR	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$261.79	\$3,141.50	\$ 3,141.50
43-02-03-013	PLACA DE FUNCIONAMIENTO DE BOLERIA	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$1,497.79	\$17,973.50	\$ 17,973.50
43-02-03-014	PLACA DE FUNCIONAMIENTO DE BONETERIA	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$163.08	\$1,957.00	\$ 1,957.00
43-02-03-015	PLACA DE FUNCIONAMIENTO DE BOTICAS DROGUERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-016	PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$1,171.63	\$14,059.50	\$ 14,059.50
43-02-03-017	PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$1,320.00	\$1,400.00	\$1,700.00	\$1,600.00	\$700.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00	\$ 7,694.10
43-02-03-018	PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$330.46	\$3,965.50	\$ 3,965.50
43-02-03-019	PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$1,617.96	\$19,415.50	\$ 19,415.50
43-02-03-020	PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$875.50	\$ 875.50
43-02-03-021	PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBURGUESAS	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$2,420.50	\$ 2,420.50
43-02-03-022	PLACA DE FUNCIONAMIENTO DE CASA DE EMPEÑO	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$1,201.67	\$14,420.00	\$ 14,420.00
43-02-03-023	PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-024	PLACA DE FUNCIONAMIENTO DE CENTRO DE CAPACITACIÓN	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$927.00	\$ 927.00
43-02-03-025	PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIADO	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$515.00	\$ 515.00
43-02-03-026	PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$184.54	\$2,214.50	\$ 2,214.50
43-02-03-027	PLACA DE FUNCIONAMIENTO DE COCINAS ECONOMICAS	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$2,287.46	\$27,449.50	\$ 27,449.50
43-02-03-028	PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE CHATARRA	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$334.75	\$4,017.00	\$ 4,017.00
43-02-03-029	PLACA DE FUNCIONAMIENTO DE CONSULTORIO DENTAL	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$772.50	\$9,270.00	\$ 9,270.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-02-03-030	PLACA DE FUNCIONAMIENTO DE CONSULTORIO MEDICO	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$1,107.25	\$13,287.00	\$ 13,287.00
43-02-03-031	PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$309.00	\$ 309.00
43-02-03-032	PLACA DE FUNCIONAMIENTO DE DECORACION	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$1,236.00	\$ 1,236.00
43-02-03-033	PLACA DE FUNCIONAMIENTO DE DESPACHO U OFICINA	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$2,557.83	\$30,694.00	\$ 30,694.00
43-02-03-034	PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$579.38	\$6,952.50	\$ 6,952.50
43-02-03-035	PLACA DE FUNCIONAMIENTO DE ELECTRODOMESTICOS	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$206.00	\$ 206.00
43-02-03-036	PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBLICO	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$12.88	\$154.50	\$ 154.50
43-02-03-037	PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$1,901.21	\$22,814.50	\$ 22,814.50
43-02-03-038	PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$1,484.92	\$17,819.00	\$ 17,819.00
43-02-03-039	PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGRAFICO	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$978.50	\$ 978.50
43-02-03-040	PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$4,059.92	\$48,719.00	\$ 48,719.00
43-02-03-041	PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$1,167.33	\$14,008.00	\$ 14,008.00
43-02-03-042	PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$201.71	\$2,420.50	\$ 2,420.50
43-02-03-043	PLACA DE FUNCIONAMIENTO DE FONDAS	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$978.50	\$ 978.50
43-02-03-044	PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-045	PLACA DE FUNCIONAMIENTO DE GALERIA DE PINTURA	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$206.00	\$ 206.00
43-02-03-046	PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-047	PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$502.13	\$6,025.50	\$ 6,025.50
43-02-03-048	PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$145.92	\$1,751.00	\$ 1,751.00
43-02-03-049	PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$566.50	\$ 566.50
43-02-03-050	PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$42.92	\$515.00	\$ 515.00
43-02-03-051	PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-052	PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$231.75	\$2,781.00	\$ 2,781.00
43-02-03-053	PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$3,665.08	\$43,981.00	\$ 43,981.00
43-02-03-054	PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$871.21	\$10,454.50	\$ 10,454.50
43-02-03-055	PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$6,180.00	\$ 6,180.00
43-02-03-056	PLACA DE FUNCIONAMIENTO DE LIBRERÍAS	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$30.13	\$361.53	\$ 361.53
43-02-03-057	PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$598.69	\$7,184.25	\$ 7,184.25
43-02-03-058	PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-059	PLACA DE FUNCIONAMIENTO DE MAQUINARIA PARA CONSTRUCCION	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$1,793.92	\$21,527.00	\$ 21,527.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

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MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

[illegible]

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACION															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-02-03-138	PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$618.00	\$ 618.00
43-02-03-139	PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS Y SORTEOS	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$72.96	\$875.50	\$ 875.50
43-02-03-140	PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$11,330.00	\$ 11,330.00
43-02-03-141	PLACA DE FUNCIONAMIENTO DE MADERERIA	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$424.88	\$5,098.50	\$ 5,098.50
43-02-03-142	PLACA DE FUNCIONAMIENTO DE MARISCOS Y PESCADOS	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$218.88	\$2,626.50	\$ 2,626.50
43-02-03-143	PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-144	PLACA DE FUNCIONAMIENTO DE MATERIAL ELECTRICO	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$515.00	\$6,180.00	\$ 6,180.00
43-02-03-145	PLACA DE FUNCIONAMIENTO DE MEDICO VETERINARIO	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$291.83	\$3,502.00	\$ 3,502.00
43-02-03-146	PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-03-147	PLACA DE FUNCIONAMIENTO DE POSADA O CASA	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$1,030.00	\$ 1,030.00
43-02-03-148	PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE CEMENTO	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$15.45	\$185.40	\$ 185.40
43-02-03-149	PLACA DE FUNCIONAMIENTO DE PRODUCTOS ESOTERICOS	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$8.58	\$103.00	\$ 103.00
43-02-03-150	PLACA DE FUNCIONAMIENTO DE PRODUCTOS HERBALIFE NATURISTA	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$467.79	\$5,613.50	\$ 5,613.50
43-02-03-151	PLACA DE FUNCIONAMIENTO DE PRODUCTOS INDUSTRIALES	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$77.25	\$927.00	\$ 927.00
43-02-03-152	PLACA DE FUNCIONAMIENTO DE RECICLADO DE PLASTICO	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$81.54	\$978.50	\$ 978.50
43-02-03-153	PLACA DE FUNCIONAMIENTO DE RENTA DE EQUIPO	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$55.79	\$669.50	\$ 669.50
43-02-03-154	PLACA DE FUNCIONAMIENTO DE REPARACION DE CALZADO	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$30.04	\$360.50	\$ 360.50
43-02-03-155	PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$51.50	\$618.00	\$ 618.00
43-02-03-156	PLACA DE FUNCIONAMIENTO DE SERVICIO DE ASESORIA Y PUBLICIDAD	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$1,545.00	\$ 1,545.00
43-02-03-157	PLACA DE FUNCIONAMIENTO DE SERVICIOS DE MENSAJERIA	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$866.92	\$10,403.00	\$ 10,403.00
43-02-03-158	PLACA DE FUNCIONAMIENTO DE SERVICIOS FINANCIEROS	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$4,351.75	\$52,221.00	\$ 52,221.00
43-02-03-159	PLACA DE FUNCIONAMIENTO DE SERVICIOS Y VENTA DE REFRIGERACION	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$47.21	\$566.50	\$ 566.50
43-02-03-160	PLACA DE FUNCIONAMIENTO DE TALLER DE ALINEAMIENTO	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$94.42	\$1,133.00	\$ 1,133.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

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														COMPROBACION
RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

[illegible]

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-02-04-22	PAGO DE HORAS EXTRAS	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$3,004.17	\$36,050.00	\$ 36,050.00
43-02-04-23	PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CASINO	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$4,291.67	\$51,500.00	\$ 51,500.00
43-02-04-24	PAGO DE LICENCIAS ATRASADAS	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$38.63	\$463.50	\$ 463.50
43-02-05	DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISOS PARA LA COLOCACION Y EMISION DE ANUNCIOS PUBLICITARIOS	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 58,449.09	\$ 701,389.11	\$ 701,389.11
43-02-05-01	PUBLICIDAD EN LAMINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-02	PUBLICIDAD EN LONA	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$1,064.33	\$12,772.00	\$ 12,772.00
43-02-05-03	PUBLICIDAD EN ACRILICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-04	PUBLICIDAD EN MADERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-05	PUBLICIDAD EN MANTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-06	PUBLICIDAD EN ELEMENTOS INFLABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-07	PUBLICIDAD EN VEHICULOS	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$17.17	\$206.00	\$ 206.00
43-02-05-08	PUBLICIDAD EN MUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-09	PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$2,253.13	\$27,037.50	\$ 27,037.50
43-02-05-10	PUBLICIDAD EN POSTERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-11	PUBLICIDAD EN CALCOMANIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-12	BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN ARCHIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-02-05-13	PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS, PISOS Y AZOTEAS	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$583.67	\$7,004.00	\$ 7,004.00
43-02-05-14	ANUNCIOS LUMINOSOS	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$40,810.79	\$489,729.47	\$ 489,729.47
43-02-05-15	ANUNCIO UNIPOLAR	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$1,570.75	\$18,849.00	\$ 18,849.00
43-02-05-16	ANUNCIO ESPECTACULAR	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$132.60	\$1,591.14	\$ 1,591.14
43-02-05-17	ANUNCIO ADOSADO	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$12,016.67	\$144,200.00	\$ 144,200.00
43-02-06	DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACIÓN DEL SERV DE ESTACIONAMIENTO Y PENSIONES	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 901.25	\$ 10,815.00	\$ 10,815.00
43-02-06-01	LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE PRIMERA CATEGORIA	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$5,407.50	\$ 5,407.50
43-02-06-02	LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE SEGUNDA CATEGORIA	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$450.63	\$5,407.50	\$ 5,407.50
43-03	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 648,464.93	\$ 7,781,579.16	\$ 7,781,579.16
43-03-01	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 9,632.55	\$ 115,590.64	\$ 115,590.64
43-03-01-01	POR LA PRACTICA DE DESLINDE	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$137.01	\$1,644.09	\$ 1,644.09
43-03-01-02	CONSTANCIA DE NUMERO OFICIAL	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$4,654.65	\$55,855.79	\$ 55,855.79

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COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-03-01-03	CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$1,466.74	\$17,600.85	\$ 17,600.85
43-03-01-04	CONSTANCIA DE NO AFECTACION DE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-01-05	CONSTANCIA DE NO AFECTACION DE AREAS VERDES	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$2,697.02	\$32,364.25	\$ 32,364.25
43-03-01-06	CONSTANCIA DE NO AFECTACION DE VIALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-01-07	LEVANTAMIENTO TOPOGRAFICO	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$31.37	\$376.47	\$ 376.47
43-03-01-08	CERTIFICADO DE UBICACIÓN, APROBACION, REGISTRO DE PLANOS Y CLAVES CATASTRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-01-09	CERTIFICADO DE UBICACIÓN DE PREDIO EN FRACCIONAMIENTO AUTORIZADO	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$489.08	\$5,868.94	\$ 5,868.94
43-03-01-10	APROBACION, REGISTRO DE PLANOS Y OTORGAMIENTO DE CLAVES CATASTRALES	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$156.69	\$1,880.27	\$ 1,880.27
43-03-02	DERECHOS POR LA REALIZACION Y EXPEDICION DE AVALUOS CATASTRALES	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 93,252.41	\$ 1,119,028.90	\$ 1,119,028.90
43-03-02-01	REALIZACION DE AVALUOS CATASTRALES	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$85,115.05	\$1,021,380.58	\$ 1,021,380.58
43-03-02-02	EXPEDICION DE AVALUO CATASTRAL	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$8,137.36	\$97,648.33	\$ 97,648.33
43-03-02-03	REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-02-04	VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-02-05	REPOSICION DE AVALUO CATASTRAL VIGENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-03	DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO, Y AUTORIZACION DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 153,094.13	\$ 1,837,129.61	\$ 1,837,129.61
43-03-03-01	CONSTANCIA DE USO DE SUELO	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$93,788.29	\$1,125,459.45	\$ 1,125,459.45
43-03-03-02	LICENCIA DE USO DE SUELO	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$45,424.61	\$545,095.36	\$ 545,095.36
43-03-03-03	PRIMERA PRORROGA DE LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-03-04	PRORROGA POSTERIOR DE LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-03-05	DICTAMEN DE IMPACTO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-03-06	REVISION Y EVALUACION DE EXPEDIENTES TECNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-03-07	LICENCIA DE SUBDIVISION DE FRACCIONAMIENTOS	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$13,881.23	\$166,574.79	\$ 166,574.79

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CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-03-03-08	LICENCIA DE AUTORIZACION DE FRACCIONAMIENTOS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-04	DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y DEMOLICIÓN	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 152,163.89	\$ 1,825,966.69	\$ 1,825,966.69
43-03-04-01	LICENCIA DE CONSTRUCCION	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$149,791.83	\$1,797,501.96	\$ 1,797,501.96
43-03-04-02	LICENCIA DE RECONSTRUCCION DE CASAS, EDIFICIOS Y FACHADAS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-04-03	RENOVACION DE LICENCIA DE CONSTRUCCION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-04-04	LICENCIA DE CONSTRUCCION DE BARDAS	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$1,084.91	\$13,018.89	\$ 13,018.89
43-03-04-05	LICENCIA DE CONSTRUCCION DE MUROS DE CONTENCION	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$12.53	\$150.38	\$ 150.38
43-03-04-06	LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$767.81	\$9,213.72	\$ 9,213.72
43-03-04-07	LICENCIA DE CONSTRUCCION DE BANQUETAS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-04-08	LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-04-09	LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$17.55	\$210.64	\$ 210.64
43-03-04-10	LICENCIA DE CANALIZACION DE INSTALACIONES SUBTERRANEA DE CUALQUIER TIPO	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$290.85	\$3,490.26	\$ 3,490.26
43-03-04-11	LICENCIA DE URBANIZACION	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$198.40	\$2,380.85	\$ 2,380.85
43-03-05	DERECHOS POR LA AUTORIZACION DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 1,206.38	\$ 14,476.55	\$ 14,476.55
43-03-05-01	LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCION	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$886.66	\$10,639.90	\$ 10,639.90
43-03-05-02	REFRENDO DEL REGISTRO DEL PERITO EN OBRAS PARA CONSTRUCCIÓN	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$319.72	\$3,836.65	\$ 3,836.65
43-03-06	DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
43-03-06-01	AUTORIZACION DE VENTA DE LOTES DE TERRENO EN FRACCIONAMIENTOS	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
43-03-07	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 3,543.75	\$ 42,524.99	\$ 42,524.99
43-03-07-01	CONSTANCIAS DIVERSAS DE DESARROLLO URBANO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-07-02	REVISION DE DOCUMENTOS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-07-03	REPOSICION DE DOCUMENTOS EMITIDOS	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$250.95	\$3,011.41	\$ 3,011.41
43-03-07-04	PLACA DE CONSTRUCCION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-07-05	AVISO DE TERMINACION DE OBRA	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$2,351.79	\$28,221.49	\$ 28,221.49
43-03-07-06	ENTREGA RECEPCION DE FRACCIONAMIENTOS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -
43-03-07-07	CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
43-03-07-08	COPIAS COMPULSADAS DE DOCUMENTOS QUE OBRAN EN EL ARCHIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-07-09	COPIA DE PLANO	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$941.01	\$11,292.10	\$ 11,292.10
43-03-07-10	COPIA DE FOTOGRAFIAS FOTOAEREAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-07-11	COLOCACIÓN Y PERMANENCIA DE POSTES PARA USO COMERCIAL SOBRE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-08	DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE OBRA PÚBLICA	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 1,716.67	\$ 20,600.00	\$ 20,600.00
43-03-08-01	BASES DE LICITACION	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$1,716.67	\$20,600.00	\$ 20,600.00
43-03-09	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
43-03-09-01	SUPERVISION DE OBRA PUBLICA	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
43-03-10	DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERV EN MATERIA ECOLOGICA	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 231,280.15	\$ 2,775,361.78	\$ 2,775,361.78
43-03-10-01	DICTAMEN DE IMPACTO AMBIENTAL	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$225,286.75	\$2,703,441.00	\$ 2,703,441.00
43-03-10-02	REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-10-03	RENOVACION DICTAMEN DE IMPACTO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-10-04	DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PARTICULAR	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$5,993.40	\$71,920.78	\$ 71,920.78
43-03-10-05	DERECHOS CORRESPONDIENTES EN MATERIA SANITARIA ANIMAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
43-03-11	DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
43-03-11-01	DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
43-04	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 2,951,804.90	\$ 2,951,804.90
43-04-01	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 245,983.74	\$ 2,951,804.90	\$ 2,951,804.90
43-04-01-01	PERMISO PARA CIRCULAR EN ZONA URBANA	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$17,228.47	\$206,741.60	\$ 206,741.60
43-04-01-02	CERTIFICACION DE PROTECCION CIVIL	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$227,725.28	\$2,732,703.30	\$ 2,732,703.30
43-04-01-03	PERMISO DE VIGILANCIA EVENTO	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$1,030.00	\$12,360.00	\$ 12,360.00
45-00	ACCESORIOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
45-01	RECARGOS DE DERECHOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
45-01-01	RECARGOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45-01-01-01	RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
45-01-02	ACCESORIOS DE DERECHOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
45-01-02-01	ACCESORIOS DE DERECHOS	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
51-00	PRODUCTOS DE TIPO CORRIENTE	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 752,154.08	\$ 9,025,848.90	\$ 9,025,848.90
51-01	PRODUCTOS DE TIPO CORRIENTE, PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 694,081.47	\$ 8,328,977.68	\$ 8,328,977.68
51-01-01	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 375,859.88	\$ 4,510,318.60	\$ 4,510,318.60
51-01-01-01	USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PÚBLICOS	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 46,153.18	\$ 553,838.21	\$ 553,838.21
51-01-01-01-01	USO DE PLAZAS, PISOS, CALLES, PASAJES Y LUGARES PÚBLICOS	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$46,153.18	\$553,838.21	\$ 553,838.21
51-01-01-02	LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 4,841.00	\$ 58,092.00	\$ 58,092.00
51-01-01-02-01	LOCALES EN EL INTERIOR Y EXTERIOR DEL MERCADO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-02-02	LOCALES EN EL INTERIOR Y EXTERIOR DEL TIANGUIS MUNICIPAL	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$4.29	\$51.50	\$ 51.50
51-01-01-02-03	LOCALES EN PLAZA DEL TACO	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$1,381.92	\$16,583.00	\$ 16,583.00
51-01-01-02-04	PLANCHAS EN EL INTERIOR Y EXTERIOR DEL MERCADO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-02-05	PUESTOS DE TIANGUIS	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$2,768.13	\$33,217.50	\$ 33,217.50
51-01-01-02-06	CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$686.67	\$8,240.00	\$ 8,240.00
51-01-01-03	ESTACIONAMIENTO EN LA VIA PÚBLICA	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 315,000.02	\$ 3,780,000.19	\$ 3,780,000.19
51-01-01-03-01	PARQUIMETROS	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$315,000.02	\$3,780,000.19	\$ 3,780,000.19
51-01-01-04	ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 9,865.68	\$ 118,388.20	\$ 118,388.20
51-01-01-04-01	USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$3,227.33	\$38,728.00	\$ 38,728.00
51-01-01-04-02	USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$321.88	\$3,862.50	\$ 3,862.50
51-01-01-04-03	USO CANCHA BASQUETBOOL EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-04	USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-05	USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$1,236.00	\$ 1,236.00
51-01-01-04-06	USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$721.00	\$8,652.00	\$ 8,652.00
51-01-01-04-07	ESPACIOS PARA EJERCICIOS AEROBICOS EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-08	ESPACIOS PARA CLASES BALLET EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-09	ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD DEPORTIVA	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$429.17	\$5,150.00	\$ 5,150.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
51-01-01-04-10	ESPACIOS PARA BAILE HAWAIANO EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-11	ESPACIOS PARA CLASES DE TAE KWON DO EN UNIDAD DEPORTIVA	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
51-01-01-04-12	ESPACIOS PARA CLASES DE TENIS EN UNIDAD DEPORTIVA	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$621.43	\$7,457.20	\$ 7,457.20
51-01-01-04-13	ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-14	ESPACIOS PARA CLASES DE JAZZ EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-15	ESPACIOS PARA CLASES DE SPINNING EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-16	ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-17	CURSO DE VERANO EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-18	USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-19	USO DE MODULO PARA VENTA DE ALIMENTOS	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$721.00
51-01-01-04-20	USO DE AUDITORIO	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$1,287.50	\$15,450.00	\$ 15,450.00
51-01-01-04-21	USO DE PLAZA DE TOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-01-04-22	USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$1,115.83	\$13,390.00	\$ 13,390.00
51-01-01-04-23	USO DE LOCAL PLAZA DE TOROS	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$1,120.13	\$13,441.50	\$ 13,441.50
51-01-01-04-24	USO DE LAS INSTALACIONES DEPORTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-01-02	ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 3,808,359.08	\$ 3,808,359.08
51-01-02-01	ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPO	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 317,363.26	\$ 3,808,359.08	\$ 3,808,359.08
51-01-02-01-01	ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$317,363.26	\$3,808,359.08	\$ 3,808,359.08
51-01-03	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
51-01-03-01	EXPEDICION DE COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
51-01-03-01-01	EXPEDICION DE HOJAS SIMPLES	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
51-01-03-01-02	COPIAS CERTIFICADAS	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
51-01-03-01-03	DISCO COMPACTO	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
51-01-03-01-04	COPIA DE PLANOS	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
51-01-03-01-05	COPIA CERTIFICADA DE PLANOS	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$171.67	\$2,060.00	\$ 2,060.00
51-02	PRODUCTOS DE TIPO CORRIENTE, ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 696,871.22	\$ 696,871.22

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
51-02-01	PRODUCTOS DE CAPITAL	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 58,072.60	\$ 696,871.22	\$ 696,871.22
51-02-01-01	EXPLOTACIÓN O ENAJENACIÓN DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 57,214.27	\$ 686,571.22	\$ 686,571.22
51-02-01-01-01	CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$13,094.73	\$157,136.80	\$ 157,136.80
51-02-01-01-02	BAÑOS PLAZA DE LAS ARTESANIAS	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$4,070.73	\$48,848.78	\$ 48,848.78
51-02-01-01-03	BAÑOS TEATRO AL AIRE LIBRE	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$14,832.34	\$177,988.12	\$ 177,988.12
51-02-01-01-04	BAÑOS MERCADO MUNICIPAL	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$14,792.52	\$177,510.20	\$ 177,510.20
51-02-01-01-05	BAÑOS DE CALLE MINA	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$2,259.13	\$27,109.60	\$ 27,109.60
51-02-01-01-06	BAÑOS DE AUDITORIO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-02-01-01-07	BAÑOS DE TIANGUIS MUNICIPAL	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$8,164.81	\$97,977.72	\$ 97,977.72
51-02-01-01-08	BAÑOS DE UNIDAD DEPORTIVA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
51-02-01-02	VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
51-02-01-02-01	VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
61-00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.48	\$ 1,133,172.52	\$ 13,598,069.81	\$ 13,598,369.81
61-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 8,081,248.94	\$ 8,081,248.94
61-01-01	MULTAS FEDERALES NO FISCALES	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 8,081,248.94	\$ 8,081,248.94
61-01-01-01	MULTAS FEDERALES NO FISCALES	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 673,437.41	\$ 8,081,248.94	\$ 8,081,248.94
61-01-01-01-01	90% MULTAS FEDERALES NO FISCALES	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$673,437.41	\$8,081,248.94	\$ 8,081,248.94
61-02	MULTAS	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 1,776,462.12	\$ 1,776,462.12
61-02-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 1,776,462.12	\$ 1,776,462.12
61-02-01-01	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 148,038.51	\$ 1,776,462.12	\$ 1,776,462.12
61-02-01-01-01	INFRACCIONES DE TRANSITO	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$46,147.00	\$553,764.05	\$ 553,764.05
61-02-01-01-02	INFRACCIONES DE PARQUIMETROS	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$72,166.52	\$865,998.25	\$ 865,998.25
61-02-01-01-03	MULTAS ADMINISTRATIVAS DE SEGURIDAD PUBLICA	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$22,896.04	\$274,752.50	\$ 274,752.50
61-02-01-01-04	MULTAS REGLAMENTO DE COMERCIO	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$746.75	\$8,961.00	\$ 8,961.00
61-02-01-01-05	MULTAS ADMINISTRATIVAS DE PROTECCION AMBIENTAL	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$25.75	\$309.00	\$ 309.00
61-02-01-01-06	MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$3,090.00	\$ 3,090.00
61-02-01-01-07	MULTAS ADMINISTRATIVAS DE REGISTRO DEL ESTADO FAMILIAR	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$5,798.94	\$69,587.32	\$ 69,587.32

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACIONES															
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
61-03	INDEMNIZACIONES	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.66	\$ 1,691.70	\$ 20,300.00	\$ 20,600.00
61-03-01	INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
61-03-01-01	INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
61-03-01-01-01	INDEMINIZACIONES POR DAÑOS A BIENES MUNICIPALES	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
61-03-02	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.37	\$ 10,000.00	\$ 10,300.00
61-03-02-01	REZAGOS DE EJERCICIOS FISCALES ANTERIORES	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37	\$10,000.00	\$ 10,300.00
61-04	REINTEGROS	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 26,780.00	\$ 26,780.00
61-04-01	REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 26,780.00	\$ 26,780.00
61-04-01-01	REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 2,231.67	\$ 26,780.00	\$ 26,780.00
61-04-01-01-01	REINTEGROS	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$2,231.67	\$26,780.00	\$ 26,780.00
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 1,343,476.19	\$ 1,343,476.19
61-08-01	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 1,343,476.19	\$ 1,343,476.19
61-08-01-01	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 111,956.35	\$ 1,343,476.19	\$ 1,343,476.19
61-08-01-01-01	DANATIVOS AL MUNICIPIO	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$111,956.35	\$1,343,476.19	\$ 1,343,476.19
61-09	OTROS APROVECHAMIENTOS	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 195,816.88	\$ 2,349,802.56	\$ 2,349,802.56
61-09-01	OTROS INGRESOS	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 2,336,412.56	\$ 2,336,412.56
61-09-01-01	OTROS INGRESOS	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 194,701.05	\$ 2,336,412.56	\$ 2,336,412.56
61-09-01-01-01	OTROS INGRESOS	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$3,032.88	\$36,394.60	\$ 36,394.60
61-09-01-01-02	SERVICIOS ADMINISTRATIVOS	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$3,009.23	\$36,110.77	\$ 36,110.77
61-09-01-01-03	VERIFICACION EXTEMPORANEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
61-09-01-01-04	DIVERSOS	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$19,396.48	\$232,757.80	\$ 232,757.80
61-09-01-01-05	COBROS VARIOS PREDIAL	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$23,308.58	\$279,702.96	\$ 279,702.96
61-09-01-01-06	INTERESES BANCARIOS	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$529.61	\$6,355.33	\$ 6,355.33
61-09-01-01-07	INGRESOS POR SALDOS BANCARIOS	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$145,424.26	\$1,745,091.11	\$ 1,745,091.11
61-09-02	INTERESES MORATORIOS	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 257.50	\$ 3,090.00	\$ 3,090.00
61-09-02-01	INTERESES MORATORIOS	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$257.50	\$3,090.00	\$ 3,090.00
61-09-03	RECARGOS	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 858.33	\$ 10,300.00	\$ 10,300.00
61-09-03-01	RECARGOS	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$10,300.00	\$ 10,300.00
81-00	PARTICIPACIONES	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 6,638,198.08	\$ 79,658,377.00	\$ 79,658,377.00
81-01	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 46,828,178.00	\$ 46,828,178.00
81-01-01	PARTICIPACIONES (FGP)	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 3,902,348.17	\$ 46,828,178.00	\$ 46,828,178.00
81-01-01-01	FONDO GENERAL DE PARTICIPACIONES	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$3,902,348.17	\$46,828,178.00	\$ 46,828,178.00
81-02	FONDO DE FOMENTO MUNICIPAL (FFM)	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 24,887,691.00	\$ 24,887,691.00
81-02-01	PARTICIPACIONES FFM	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 2,073,974.25	\$ 24,887,691.00	\$ 24,887,691.00
81-02-01-01	FONDO DE FOMENTO MUNICIPAL	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$2,073,974.25	\$24,887,691.00	\$ 24,887,691.00

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	METODO DE AUMENTOS VALORES Y FORMULAS
81-03	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 373,499.00	\$ 373,499.00
81-03-01	PARTICIPACIONES ISAN	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 31,124.92	\$ 373,499.00	\$ 373,499.00
81-03-01-01	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$31,124.92	\$373,499.00	\$ 373,499.00
81-04	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 793,028.00	\$ 793,028.00
81-04-01	PARTICIPACIONES IEPS	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 66,085.67	\$ 793,028.00	\$ 793,028.00
81-04-01-01	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$66,085.67	\$793,028.00	\$ 793,028.00
81-05	FONDO DE FISCALIZACIÓN (FOFYR)	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 1,009,292.00	\$ 1,009,292.00
81-05-01	PARTICIPACIONES FOFYR	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 84,107.67	\$ 1,009,292.00	\$ 1,009,292.00
81-05-01-01	FONDO DE FISCALIZACION Y RECAUDACION	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$84,107.67	\$1,009,292.00	\$ 1,009,292.00
81-06	FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS (CISAN)	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 116,682.00	\$ 116,682.00
81-06-01	PARTICIPACIONES CISAN	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 9,723.50	\$ 116,682.00	\$ 116,682.00
81-06-01-01	COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$9,723.50	\$116,682.00	\$ 116,682.00
81-07	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 3,424,117.00	\$ 3,424,117.00
81-07-01	PARTICIPACIONES IVFGD	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 285,343.08	\$ 3,424,117.00	\$ 3,424,117.00
81-07-01-01	IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$285,343.08	\$3,424,117.00	\$ 3,424,117.00
81-08	FONDO DE COMPENSACIÓN	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 2,225,890.00	\$ 2,225,890.00
81-07-01	PARTICIPACIONES FOCOM	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 185,490.83	\$ 2,225,890.00	\$ 2,225,890.00
81-07-01-01	FONDO DE COMPENSACIÓN	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$185,490.83	\$2,225,890.00	\$ 2,225,890.00
82-00	APORTACIONES	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 6,642,799.83	\$ 79,713,598.00	\$ 79,713,598.00
82-01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 22,601,151.00	\$ 22,601,151.00
82-01-01	APORTACIONES FAISM	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 1,883,429.25	\$ 22,601,151.00	\$ 22,601,151.00
82-01-01-01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$1,883,429.25	\$22,601,151.00	\$ 22,601,151.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 57,112,447.00	\$ 57,112,447.00
82-02-01	APORTACIONES FAFM	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 4,759,370.58	\$ 57,112,447.00	\$ 57,112,447.00
82-02-01-01	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$4,759,370.58	\$57,112,447.00	\$ 57,112,447.00
	TOTAL	\$ 23,580,110.19	\$ 23,580,190.19	\$ 23,580,490.19	\$ 23,580,390.19	\$ 23,579,490.19	\$ 23,578,790.19	\$ 23,578,790.19	\$ 23,579,540.19	\$ 23,578,790.19	\$ 23,578,790.19	\$ 23,578,790.19	\$ 23,578,790.23	\$ 282,952,952.38	\$ 282,953,476.48
														\$ 282,952,952.38	\$ 282,953,476.48
														\$ -	

MUNICIPIO DE TULA DE ALLENDE, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

COMPROBACION															METODO DE AUMENTOS VALORES Y FORMULAS
CLAVE	RUBRO DE INGRESO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	

LIC. ISMAEL GADOTH TAPIA BENITEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.A.E. JANNET ARROYO SÁNCHEZ
SÍNDICO PROCURADOR HACENDARIO

L.C. GLORIA FIGUEROA JIMÉNEZ
TESORERA MUNICIPAL